

Department of Social Welfare and Development - Field Office 1 - Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	ACCOUNTABLE FORMS	FMD	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	100,000.00	100,000.00	0.00	Reproduction of MDS, Commercial Checks and Official Receipts
50203050	ADDITIONAL FOOD FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF) SPECIAL EVENTS	TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	48,600.00	48,600.00	0.00	Purchase of additional food for LSPs and guests during Centers and Residential Care Facilities (CRCF) special events
50213100	ARTS AND CRAFTS FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF)	AVRC-1	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	3,000.00	3,000.00	0.00	Arts and crafts for the skills training
50206010	AWARDS AND TOKENS	HRMDD, SWIDS, ORD, OPPWD, SLP, 4Ps	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	2,237,070.00	2,237,070.00	0.00	Awards and tokens for Learning Service Providers (LSPs) and training participants
50206010	AWARDS AND TOKENS FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF) SPECIAL EVENTS	HFG, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	210,800.00	210,800.00	0.00	Tokens for Learning Service Providers during the conduct of CRCF special events
50203990	BEDCLOTHES, LINENS, AND TOWELS FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF) RESIDENTS	RRCY-1, HFG, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	180,000.00	180,000.00	0.00	Bedsheets, linens, and towels to be used by CRCF residents
50299020	BOOKBINDING SERVICES	AD	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	2,800.00	2,800.00	0.00	Bookbinding of Report on Physical Count of Property and Plant Equipment (RPCPE)
50205040	CABLE SUBSCRIPTION	AD, DRMD	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	23,000.00	23,000.00	0.00	Cable TV subscription of DSWD FO1 and Disaster Response Management Division (DRMD)
50299040	CARGO FORWARDING AND HAULING SERVICES	DRMD	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	307,100.00	307,100.00	0.00	Forward services to be used in the delivery of food, non-food items, and warehouse supplies from National Resource Logistics Management Bureau (NRMLB) to Regional and Satellite Warehouse vice versa.
50202010	CATERING SERVICES	AD, AD-PS, FMD, HRMDD, NHTS, RICTMS, SWIDS, ORD, CIS, Com-Based Services, SPPMO, SFPMO, OPPWD, RRPTP, EPAHP, SLP, KC-NCDDP, DRMD, 4Ps	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	7,802,700.00	7,802,700.00	0.00	Meals and snacks; with free use of venue for the conduct of various activities / trainings / meetings of DSWD FO1
50202010	CATERING SERVICES FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF) SPECIAL EVENTS	RRCY-1, HFG, AVRC-1, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	4,618,700.00	4,618,700.00	0.00	Meals and snacks; with free use of venue for the conduct of various activities / trainings / meetings of CRCFs
50205020	CELLCARDS	AD, DRMD, RRCY-1, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	686,800.00	686,800.00	0.00	Mobile cellcard allocation of DSWD FO1 and CRCF staff
50203990	CLOTHINGS FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF) RESIDENTS	RRCY-1, HFG, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	240,000.00	240,000.00	0.00	Clothings to be used by CRCF residents

50203010	COMMON-USE SUPPLIES AND EQUIPMENT	AD, AD-PS, FMD, HRMDD, NHTS, RICTMS, ORD, CIS, Com-Based Services, SPPMO, Centenarian, SFPMO, EPAHP, SLP, DRMD, 4Ps, RRCY-1, HFG, AVRC-1, TH-RCC, HFW	NO	NP-53.5 Agency-to-Agency	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	11,676,572.04	11,676,572.04	0.00	Supplies, materials, and equipment to be used by DSWD FO1 staff
50213050	CONSTRUCTION SUPPLIES FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF)	AVRC-1	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	120,000.00	120,000.00	0.00	Construction supplies to be used by CRCF
50211030	CONSULTANCY SERVICES FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF)	HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	200,000.00	200,000.00	0.00	Consultancy Services on the preventive maintenance of Fire Detection and Alarm System (FDAS)
50205010	COURIER SERVICES	4Ps, RRCY-1	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	65,000.00	65,000.00	0.00	Transportation and Delivery Expenses for 4Ps RPMO and POOs (Waybills); and Courier and Postage Services
40202170	DIAGNOSTIC AND LABORATORY SERVICES	HRMDD	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	110,000.00	110,000.00	0.00	Mandatory Random Drug Testing of DSWD FO1 employees
50204010	DRINKING WATER	AD, CIS, SPPMO, 4Ps, RRCY-1, AVRC-1, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	879,600.00	879,600.00	0.00	Supply and Delivery of Purified Drinking and Potable Water for consumption of DSWD FO1 clients and employees and CRCF staff and residents
50203070	DRUGS AND MEDICINES	HRMDD, RRCY-1, HFG, AVRC-1, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	529,000.00	529,000.00	0.00	Drugs and Medicines for DSWD Field Office 1 Employees
50210030	EDUCATIONAL SUPPLIES FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF)	TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	30,000.00	30,000.00	0.00	Educational supplies to be used during CRCF special events
50203990	ELECTRICAL SUPPLIES FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF)	TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	1,205,000.00	1,205,000.00	0.00	Electrical supplies to be used on the maintenance of electrical systems and equipment of CRCFs
50204020	ELECTRICITY SERVICES	AD, SPPMO, DRMD, RRCY-1, HFG, AVRC-1, TH-RCC	NO	Direct Contracting	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	6,904,000.00	6,904,000.00	0.00	Electricity consumption of DSWD FO1 daily operations
50210030	EMERGENCY MEETINGS	AD	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	100,000.00	100,000.00	0.00	Meals and snacks for the conduct of unplanned / emergency meetings of Administrative Division
50213030	EMERGENCY REPAIR & MAINTENANCE OF FACILITIES	AD	NO	NP-53.2 Emergency Cases	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	64,000.00	64,000.00	0.00	Materials to be used during emergency repair and maintenance of buildings / facilities of DSWD FO1
50213050	FIRE FIGHTING EQUIPMENT	RRCY-1, AVRC-1, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	110,000.00	110,000.00	0.00	Refill and reconditioning of Fire Extinguishers of CRCFs
50203990	FOOTWEAR FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF) RESIDENTS	HFG, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	95,000.00	95,000.00	0.00	Footwear to be used by CRCF residents
50203090	FUELS/FUEL ADDITIVES & LUBRICANTS	AD, DRMD, 4Ps, HFG, AVRC-1, TH-RCC, HFW	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	October-December CY 2024	October-December CY 2024	within CY 2025	within CY 2025	GoP	3,595,000.00	3,595,000.00	0.00	Fuel, additives and lubricants to be used on the operation of Red-Plate Vehicles (RPVs) of DSWD FO1 and CRCFs (for new procurement or renewal)
50203050	GROCERY ITEMS FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF) RESIDENTS	RRCY-1, HFG, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	2,084,650.00	2,084,650.00	0.00	Grocery supplies for the consumption of CRCF residents

50299050	HOTEL AND LODGING AND MEETING FACILITIES	AD, AD-PS, FMD, HRMDD, ORD, CIS, Com-Based Services, SPPMO, OPPWD, EPAHP, SLP, DRMD, 4Ps	NO	NP-53.10 Lease of Real Property and Venue	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	29,651,680.00	29,651,680.00	0.00	Lease of venue for the conduct of various activities of DSWD FO1
50299050	HOTEL AND LODGING AND MEETING FACILITIES FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF) SPECIAL EVENTS	HFG, AVRC-1, TH-RCC	NO	NP-53.10 Lease of Real Property and Venue	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	1,447,500.00	1,447,500.00	0.00	Lease of venue for the conduct of various activities of CRCFs
50203050	HOTMEALS FOR RESIDENTS OF CENTERS AND RESIDENTIAL CARE FACILITIES	RRCY-1, HFG, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	10,140,750.00	10,140,750.00	0.00	Hotmeals for the consumption of CRCF residents
50212020	JANITORIAL SERVICES	AD, DRMD, RRCY-1	YES	Competitive Bidding	October-December CY 2024	October-December CY 2024	within CY 2025	within CY 2025	GoP	6,109,000.00	6,109,000.00	0.00	Janitorial Services including janitorial supplies to keep the cleanliness and orderliness of DSWD FO1 and Regional Rehabilitation Center for Youth - 1 (RRCY-1)
50203990	JANITORIAL SUPPLIES FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF) RESIDENTS	RRCY-1, HFG, AVRC-1, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	440,000.00	440,000.00	0.00	Janitorial supplies to be used by CRCFs in cleaning/maintenance of facilities
50203990	KITCHENWARES FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF) RESIDENTS	RRCY-1, HFG, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	236,000.00	236,000.00	0.00	Kitchen/Dining supplies and equipment to be used by CRCF residents
50205020/ 50205030	LANDLINE & INTERNET SUBSCRIPTION	AD, RICTMS, CIS, EPAHP, KC-NCDDP, DRMD, RRCY-1, HFG, AVRC-1, TH-RCC, HFW	YES	Direct Contracting	October-December CY 2024	October-December CY 2024	within CY 2025	within CY 2025	GoP	17,383,964.08	17,383,964.08	0.00	Telephone and internet subscription to keep continuous communication on the daily operations of DSWD FO1 and CRCFs
50203990	LAUNDRY SUPPLIES FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF) RESIDENTS	RRCY-1, HFG, TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	422,000.00	422,000.00	0.00	Laundry supplies to keep the clothings and bedsheets,
50299050	LEASE AND RENTAL OF PROPERTY OR BUILDING	CIS, SPPMO, KC-NCDDP, DRMD, 4Ps	YES	NP-53.10 Lease of Real Property and Venue	October-December CY 2024	October-December CY 2024	within CY 2025	within CY 2025	GoP	15,569,040.00	15,569,040.00	0.00	Rental of office space as extension / satellite office to extend programs and services of DSWD FO1
50203990	LIQUIFIED PETROLEUM GAS	RRCY-1, HFG, AVRC-1, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	1,545,000.00	1,545,000.00	0.00	LPG to be used by CRCF on the preparation of food for residents
50203010	MATERIALS FOR PRINTING OF EMPLOYEE IDs	HRMDD	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	110,000.00	110,000.00	0.00	Materials for the printing of ARTA and pocket-size IDs of DSWD FO1 employees
50203010	RAW MATERIALS FOR REPACKING OF WELFARE GOODS	DRMD	YES	Competitive Bidding	October-December CY 2024	October-December CY 2024	within CY 2025	within CY 2025	GoP	884,000.00	884,000.00	0.00	Supply and delivery of Raw Materials for the repacking Family Food Packs for CY 2025
50210030	MEDICAL, DENTAL, AND LABORATORY SUPPLIES AND EQUIPMENT	RRCY-1, AVRC-1, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	265,000.00	265,000.00	0.00	Medical, dental and laboratory supplies and equipment to be used by CRCF residents
50215010	MISCELLANEOUS ITEMS FOR TRAINING	FMD, HRMDD, SPPMO, SLP	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	84,000.00	84,000.00	0.00	Miscellaneous items to be used during the conduct of various activities (trainings) of DSWD FO1
40201090	NOTARIAL SERVICES	SPPMO	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	30,000.00	30,000.00	0.00	Notarization of Memorandum of Agreement (MOA) / Memorandum of Understanding (MOU) between DSWD FO1 and Local Government Units (LGUs) for the implementation of Supplemental Feeding Program (SFP)

50215010	OTHER EMERGENCY NEEDS FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF)	RRCY-1, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	170,000.00	170,000.00	0.00	Other emergency needs of CRCFs
50202010	OTHER SERVICES	HRMDD, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	76,400.00	76,400.00	0.00	Other services needed for the daily operations of DSWD FO1 and The Haven - Regional Center for Children (TH-RCC)
50203990	OTHER SUBSCRIPTION	RICTMS	YES	For renewal	October-December CY 2024	October-December CY 2024	within CY 2025	within CY 2025	GoP	3,720,000.00	3,720,000.00	0.00	Installation and subscription of Internet Protocol Private Branch Exchange (IP-PBX) to be used at DSWD Multi-Purpose Building, Rosales, Pangasinan
50203990	OTHER SUPPLIES AND MATERIALS FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF) SPECIAL EVENTS	HFG, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	656,800.00	656,800.00	0.00	Various supplies and materials to be used during the conduct of various activities of HFG, HFW and TH-RCC
50215010	OTHER SUPPLIES, MATERIALS, AND EQUIPMENT	AD, RICTMS, SPPMO, DRMD, 4Ps, AVRC-1	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	1,010,000.00	1,010,000.00	0.00	Other supplies, materials and equipment to be used by DSWD FO1
50205010	PEST CONTROL SERVICES	AD, DRMD, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	350,000.00	350,000.00	0.00	Pest control services to keep the DSWD FO1 and HFW facilities and DRMD warehouses
50204010	POSTAGE SERVICES	AD, SLP, HFG, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	383,000.00	383,000.00	0.00	Postage and courier services to be used by DSWD FO1 and CRCFs in transmitting / sending communications
50299020	POTABLE WATER	AD, DRMD, HFG, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	452,000.00	452,000.00	0.00	Supply and delivery of potable water to be used on daily operations of DSWD FO1, DRMD, HFW, and HFG
10402090	PRINTING SERVICES	NHTS, ORD, CIS, Com-Based Services, SPPMO, SFPMO, RRPTP, SLP, DRMD, 4Ps, RRCY-1, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	3,155,222.00	3,155,222.00	0.00	Printing / Reproduction of Advocacy Materials, Tarpaulins, Brochures, Signages, IEC, General Intake Sheets, Booklets, Coffee Table Book, Journals and Flip Charts of DSWD FO1 Programs and Services
10605030	PROPERTY & PLANT EQUIPMENT - ICT	RICTMS	NO	Competitive Bidding	within CY 2025	within October-December 2024	within CY 2025	within CY 2025	GoP	2,850,000.00	0.00	2,850,000.00	ICT equipment to be used by DSWD FO1 staff
50299010	PSYCHOLOGICAL TESTING MATERIALS FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF) RESIDENTS	RRCY-1, HFG, AVRC-1	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	125,000.00	125,000.00	0.00	Psychological Testing Materials to be used by CRCFs
40201990	RADIO AND TV PROGRAMS	NHTS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	130,000.00	130,000.00	0.00	Radio Program/TV guesting for the promotion of Listahanan
50215010	RE-CALIBRATION OF WEIGHING SCALES	DRMD	NO	Direct Contracting	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	4,200.00	4,200.00	0.00	Re-calibration of Measuring Equipment (Weighing Scales) for the certification of the Department of Science and Technology (DOST)
50213010	RENEWAL OF REGISTRATION OF RED-PLATE VEHICLES	HFG, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	33,000.00	33,000.00	0.00	Annual renewal of registration of RPVs of HFG
50213050	REPAIR & MAINTENANCE OF BUILDINGS/FACILITIES (SVP)	AD, DRMD, RRCY-1, HFG, AVRC-1, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	3,405,000.00	3,405,000.00	0.00	Repair and maintenance of Buildings/Facilities of DSWD FO1 and CRCFs

50213050	REPAIR AND MAINTENANCE OF AIRCONDITIONING SYSTEMS	AD	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	700,000.00	700,000.00	0.00	Labor and Materials for the maintenance and cleaning Services of ACU at DSWD FO1 and other Facilities
50213070	REPAIR AND MAINTENANCE OF ELEVATOR	AD	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	200,000.00	200,000.00	0.00	Labor and Materials for the Preventive Maintenance of DSWD FO1 Elevator and PWD Lift
50213050	REPAIR AND MAINTENANCE OF FURNITURE AND FIXTURES	4Ps	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	10,000.00	10,000.00	0.00	Repair and maintenance of Semi-Expendable Furniture and Fixtures of 4Ps
50213210	REPAIR AND MAINTENANCE OF GENERATOR SETS	AD	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	100,000.00	100,000.00	0.00	Labor and Materials for the Maintenance of Generator Set of DSWD FO1
50213990	REPAIR AND MAINTENANCE OF ICT EQUIPMENT	RICTMS, 4Ps, AVRC-1	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	570,000.00	570,000.00	0.00	Repair and maintenance of ICT equipment of DSWD FO1, 4Ps, and AVRC-1
50213060	REPAIR AND MAINTENANCE OF PROPERTY AND PLANT EQUIPMENT	RRCY-1	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	20,000.00	20,000.00	0.00	Labor and Materials for the repair and maintenance of other property and plant equipment
50203050	REPAIR AND MAINTENANCE OF RED-PLATE VEHICLES	AD, DRMD, RRCY-1, HFG, AVRC-1, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	1,905,671.00	1,905,671.00	0.00	Labor and Materials for the repair and maintenance of RPVs of DSWD FO1 and CRCFs
50212030 00	RICE ALLOCATION FOR CENTERS AND RESIDENTIAL CARE FACILITIES	RRCY-1, HFG, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	2,397,600.00	2,397,600.00	0.00	Supply and delivery of rice of consumption of CRCF residents
10406010	SECURITY SERVICES	AD, DRMD, RRCY-1, TH-RCC, HFW	YES	Competitive Bidding	October-December CY 2024	October-December CY 2024	within CY 2025	within CY 2025	GoP	31,930,074.00	31,930,074.00	0.00	Security Services for DSWD FO1 and CRCFs (may be renewed)
10405030	SEMI-EXPENDABLE FURNITURE AND FIXTURES	AD, ORD, CIS, SPPMO, DRMD, 4Ps, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	2,507,000.00	2,507,000.00	0.00	Delivery of Semi-Expendable Furniture and Fixtures to be used by DSWD FO1 staff
10405100	SEMI-EXPENDABLE ICT EQUIPMENT	RICTMS, SPPMO, Centenarian, SFPMO, DRMD, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	1,835,000.00	1,835,000.00	0.00	Delivery of Semi-Expendable Information and Communications Technology Equipment to be used by DSWD FO1, HFW, and TH-RCC staff
10405020	SEMI-EXPENDABLE MEDICAL EQUIPMENT	TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	2,000.00	2,000.00	0.00	Delivery of Semi-Expendable Medical Equipment to be used by TH-RCC
10405190	SEMI-EXPENDABLE OFFICE EQUIPMENT	RICTMS, CIS, SPPMO, DRMD, 4Ps	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	966,000.00	966,000.00	0.00	Delivery of Semi-Expendable Office Equipment to be used by DSWD FO1 staff
50503110	SEMI-EXPENDABLE OTHER MACHINERIES AND EQUIPMENT	AD, ORD, CIS, SPPMO, AVRC-1, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	1,965,000.00	1,965,000.00	0.00	Delivery of Semi-Expendable Other Machineries and Equipment to be used by DSWD FO1 and CRCF staff
10405120	SOFTWARE SUBSCRIPTION	AD, FMD, RICTMS	YES	For renewal	October-December CY 2024	October-December CY 2024	within CY 2025	within CY 2025	GoP	2,126,000.00	2,126,000.00	0.00	Renewal on the subscription of Sketch Up Pro, Auto CAD, FMS System, Adobe Suite, Zoom, Canva Teams, Virutal Private Server, Biometrics License, and Office Productivity Tools of DSWD FO1
50203990	SPORTING GOODS FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF) RESIDENTS	RRCY-1, AVRC-1, TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	30,000.00	30,000.00	0.00	Sports supplies and equipment to be used by CRCF residents

50203990	SUBSIDIES / GRANTS	SFPMO	YES	Competitive Bidding	October-December CY 2024	October-December CY 2024	within CY 2025	within CY 2025	GoP	247,752,000.00	247,752,000.00	0.00	SFP goods for the children beneficiaries of the Supplementaty Feeding Program i Region 1
50202010	TOILETRIES FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF) RESIDENTS	RRCY-1, HFG, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	430,000.00	430,000.00	0.00	Supplies to be used by CRCF residents
50203050	TRAINING MATERIALS	FMD, HRMDD, Com-Based Services, SFPMO, OPPWD, DRMD, AVRC-1	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	880,580.00	880,580.00	0.00	Training materials for the conduct of various activities of DSWD FO1 and AVRC-1
50299050	VARIOUS INGREDIENTS FOR COOKING CONTEST FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF) RESIDENTS	HFG	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	10,000.00	10,000.00	0.00	Ingredients for Cooking Contest of HFG
50299050	VEHICLE RENTAL	FMD, RICTMS, CIS, Com-Based Services, SPPMO, SFPMO, SLP, DRMD, 4Ps	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	3,955,000.00	3,955,000.00	0.00	Hiring of vehicle for DSWD FO1 official travels; and trucks for the hauling of food and non-food of DRMD
50501030	VEHICLE RENTAL FOR CENTER AND RESIDENTIAL CARE FACILITIES (CRCF) SPECIAL EVENTS	HFG, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	130,300.00	130,300.00	0.00	Hiring of vehicle for CRCFs official travels
50203060	WATER SUPPLY SYSTEMS	HFG, AVRC-1	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	670,000.00	670,000.00	0.00	Water supply of HFG and AVRC-1
50203060	WELFARE GOODS (HYGIENE KIT)	RRPTP	NO	NP-53.9 - Small Value Procurement	within CY 2025	N/A	within CY 2025	within CY 2025	GoP	25,000.00	25,000.00	0.00	Hygiene Kits for the Recovery and Reintegration Program for Trafficked Persons (RRPTP) activities
50203060	WELFARE GOODS	DRMD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	within CY 2025	within CY 2025	GoP	70,276,800.00	70,276,800.00	0.00	Family Food Packs for distribution to victims of calamities / disasters in Region 1 for CY 2025

TOTAL	516,460,973.12	513,610,973.12	2,850,000.00
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Prepared by:

(signed)

HERMINIGILDA L. SONSON
AO V / Head, BAC Secretariat

Recommending Approval:

(signed)

MARICEL S. CALEJA
BAC Vice-Chairperson

Approved by:

(signed)

MARIE ANGELA S. GOPALAN
Regional Director