

**Department of Social Welfare and Development - Field Office 1
Annual Procurement Plan for FY 2024 (Updated First Semester)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901000	Advertising / Multi-Media Services	DRMD, NHTS, KC-NCDDP, SMU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	1,398,000.00	1,398,000.00	0.00	Advertising of Programs and Services of DRMD, Radio Program/TV guesting for the promotion of Listahanan 3 Database of Poor Households, AVP on Data Sharing of Listahanan 3 Database, Advertising for AICS staff, Press Conference / Radio Program of SMU
5029902000	Advocacy Materials	HRMDD, SWIDS, SFP, OPPWD, CBSS, CIS, KC-NCDDP, ORD, MOVE	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	2,757,481.76	2,757,481.76	0.00	ID Lanyards and PVC plastic card of HRMDD, Advocacy Materials of STPD Programs and Services and MOVE, Supply and delivery for the Angels in Red Vest Merchandise for the DSWD FO1 Employees
5029907000	Application Softwares / Systems Subscription	RICTMS, FMD	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	1,244,457.50	1,244,457.50	0.00	Renewal of VPS (Cloud Server), Adobe Suite, Zoom, Biometrics, Canva, and PRTG Network Monitor Subscriptions of RICTMS
5021499000	Arts and Crafts	AVRC-1	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	3,000.00	3,000.00	0.00	Arts and Crafts of AVRC-1
5020504000	Cable Subscription	GSS, DRMD	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	23,000.00	23,000.00	0.00	Renewal of Cable Subscription of GSS and DRMD
5029903000	Catering Services (with venue)	AD, FMD, HRMDD, PPD, STPD, SpPD, ORD, DRMD, 4Ps, CRCFs, MOVE, BS, AS, SWIDS, EPAHP, SCU	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	16,112,970.00	16,112,970.00	0.00	Meals and Snacks, with free use of venue for the conduct of various activities of DSWD Field Office 1
5029903000	Catering Services (Delivery to DSWD FO 1, CRCFs, POOs, MOOs, LGUs)	FMD, AS, TH-RCC, CS, PDPs, SCU, DRMD	NO	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	GoP	117,187.00	117,187.00	0.00	Meals and Snacks for delivery for the conduct of various activities of DSWD Field Office 1, CRCFs, POO, MOO, and LGUs
5029903000	Catering Services (Delivery to DSWD FO 1)	All ODSus	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	5,000,000.00	5,000,000.00	0.00	Catering Services for unforeseen/unplanned activities of DSWD FO 1
5029903000	Clothings	RRCY-1, HFG, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	272,000.00	272,000.00	0.00	Clothings for use of residents of CRCFs
5020301000	Common-use Supplies and Equipment (CSE) available at DBM-PS	AD, FMD, HRMDD, PPD, STPD, SpPD, ORD, DRMD, 4Ps, CRCFs	NO	NP-53.5 Agency-to-Agency	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	8,083,987.31	8,083,987.31	0.00	Supplies, materials and equipment that are regularly purchased at DBM-PS
5020301000	Common-use Supplies and Equipment (CSE) not available at DBM-PS but regularly purchased from other sources	AD, FMD, HRMDD, PPD, STPD, SpPD, ORD, DRMD, 4Ps, CRCFs	NO	Shopping	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	6,276,773.60	6,276,773.60	0.00	Supplies, materials and equipment not available at DBM-PS catalogue but regularly purchased to outside source
5021302000	Construction Supplies	AVRC-1	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	30,000.00	30,000.00	0.00	Construction supplies for the improvement of AVRC-1 facilities
5021103000	Consultancy Services	HFG, HFW, AVRC-1	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	205,000.00	205,000.00	0.00	Consultancy Services for Fire Detection and Alarm System (FDAS) for CRCFs
5020307000	Drugs, Medicines, and Medical Supplies	HRWS, RRCY-1, HFG, TH-RCC, AVRC-1	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	1,865,000.00	1,865,000.00	0.00	Drugs, Medicines, and Medical Supplies for use of DSWD FO1 staff and residents
5020399000	Electrical Supplies	AVRC-1	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	15,000.00	15,000.00	0.00	Electrical supplies of AVRC-1
5020402000	Electricity Services	GSS, CRCFs	NO	Direct Contracting	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	6,657,360.00	6,657,360.00	0.00	Electricity for consumption of DSWD FO1
5020305000	Food Supplies	RRCY-1, HFG, HFW, TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	7,456,949.97	7,456,949.97	0.00	Food supplies for consumption of CRCF residents
5029903000	Footwear	RRCY-1, HFG, HFW, TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	50,000.00	50,000.00	0.00	Footwear for use of CRCF residents
5020305000	Grocery Supplies	RRCY-1, HFG, HFW, TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	1,650,700.00	1,650,700.00	0.00	Grocery supplies for consumption of CRCF residents
50604050-03	ICT Equipment (PPE)	RICTMS	YES	Competitive Bidding	within October-December 2023	within October-December 2023	within CY 2024	within CY 2024	GoP	5,000,000.00	0.00	5,000,000.00	Purchase of interactive KIOSK at DSWD FO1, installation of LED wall (indoor) with back brace and counter weight installation, wireless transmitter, video mixer, broadcasting camera and other peripherals and accessories @ DSWD Multi Purpose Building, Rosales, Pangasinan
5021202000	Janitorial Services	GSS, RRCY-1	YES	Competitive Bidding	within October-December 2023	within October-December 2023	January to March 2024	within CY 2024	GoP	5,568,273.32	5,568,273.32	0.00	Janitorial manpower services for DSWD FO1 (may be renewed)
5021202000	Janitorial Supplies	GSS, RRCY-1, HFG, HFW, TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	695,000.00	695,000.00	0.00	Janitorial supplies for the maintenance/cleanliness of DSWD FO1 and CRCFs facilities
5020399000	Kitchen and Dining Supplies	RRCY-1, HFG, HFW, ORD	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	121,660.00	121,660.00	0.00	Kitchen and dining supplies for the use of CRCF residents
5020503000	Landline / Internet Subscription	GSS, CIS, RRCY-1, HFG, AVRC-1, TH-RCC, HFW, KC-NCDDP, EPAHP	NO	Direct Contracting	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	9,392,388.80	9,392,388.80	0.00	Telephone and internet connectivity for various activities of DSWD FO1
5020399000	Laundry Services	TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	43,400.00	43,400.00	0.00	For the maintenance and cleanliness of clothings of TH-RCC residents
5020399000	Laundry Supplies	RRCY-1, HFG, TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	300,000.00	300,000.00	0.00	For the maintenance and cleanliness of clothings of CRCF residents

5029905000	Lease of Office Space	NHTS, SPPMO, CIS, 4Ps, KC-NCDDP	YES	NP-53.10 Lease of Real Property and Venue	within October-December 2023	within October-December 2023	within CY 2024	within CY 2024	GoP	13,443,372.00	13,443,372.00	0.00	Rental of office space of various programs of DSWD FO1 (may be renewed)
5029905000	Lease of Venue	AD, FMD, HRMDD, PPD, STPD, SpPD, ORD, DRMD, 4Ps, CRCFs, SWIDS, CBSS, KC, AS	NO	NP-53.10 Lease of Real Property and Venue	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	39,349,612.00	39,349,612.00	0.00	Lease of venue (with board and lodging) for the conduct of various activities outside DSWD FO1.
5029903000	Linens and Beddings	RRCY-1, HFG, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	274,000.00	274,000.00	0.00	Linens and beddings for the use of CRCF residents
5020399000	Liquified Petroleum Gas	RRCY-1, HFG, TH-RCC, HFW, AVRC-1	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	606,000.00	606,000.00	0.00	LPG for cooking hotmeals for CRCF residents
5020502001	Mobile Communication Services	GSS	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	6,136,200.00	6,136,200.00	0.00	Mobile communication services for DSWD FO1
5020502000	Mobile Prepaid Cards	GSS, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	299,800.00	299,800.00	0.00	Cellcard allocation of DSWD FO1 employees
5021503000	New/Renewal of LTO Registration, Emission Testing, Inspection, and Insurance of Red-Plate Vehicles	HFG, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	76,000.00	76,000.00	0.00	Registration/Renewal of licenses and insurance of DSWD FO1 motor vehicle
5029999002	Notarial Services	STS, SFP, 4Ps, TH-RCC, AS, ORD, NHTS, FMD	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	16,600.00	16,600.00	0.00	Notarial Services of contracts / memorandum of agreement/understanding to various partners and stakeholders of DSWD FO1
5020399000	Other Supplies and Materials	DRMD, SWIDS, SPPMO, CIS, RRCY-1, HFW, 4Ps, CS, TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	1,426,567.16	1,426,567.16	0.00	Other supplies and materials to be used on various activities of DSWD FO1
5020399000	Other Supplies of Drivers/Auto-Mechanic of Red-Plate Vehicles	GSS	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	15,000.00	15,000.00	0.00	Other supplies and materials to be used by drivers for the maintenance of Red-Plate Vehicles (RPV)
5021299000	Pest Control Services	BGMS, HFG, TH-RCC, AVRC-1	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	200,000.00	200,000.00	0.00	Pest control for the maintenance of DSWD FO1 facilities / equipment
5020309000	Petroleum, Oil, & Lubricants	GSS, RRCY-1, HFG, TH-RCC, HFW, AVRC-1, 4Ps	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	3,421,000.00	3,421,000.00	0.00	Fuel, oil and lubricants for the use of DSWD FO1 RPVs and drivers
5021299000	Plumbing Supplies	AVRC-1	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	5,000.00	5,000.00	0.00	Supplies for the maintenance of piping system of AVRC-1
5020501000	Postage and Courier Services	GSS, RRCY-1, HFG, SLP, RAMS	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	418,000.00	418,000.00	0.00	Services to be availed by the DSWD FO1 in the delivery/transmittal of communications
5021201000	Potable Water	GSS, SPPMO, HFG, HFW, AVRC-1	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	789,400.00	789,400.00	0.00	For consumption of DSWD FO1 and CRCFs
5029902000	Printing and Publication Services	PSS, CIS, RRCY-1, 4Ps, SMU, STPD, DRMD	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	575,350.00	575,350.00	0.00	Printing of tarpaulins, IEC materials, advocacy materials of various programs and services of DSWD FO1
5020399000	Psychological Materials	RRCY-1	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	51,000.00	51,000.00	0.00	Counseling, Psychotherapy Paraphernalia, Psychological Testing Materials; Psyche and Therapeutic Art Materials
5021201000	Purified Drinking Water	GSS, SPPMO, CIS, RRCY-1, TH-RCC, HFW, AVRC-1, 4Ps, DRMD	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	1,731,100.00	1,731,100.00	0.00	For consumption of DSWD FO1 and CRCFs staff, Drinking Water for preparedness measure due to El Niño
5021399000	Repair and Maintenance - Fire Fighting Equipment	RRCY-1, TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	65,000.00	65,000.00	0.00	Refill of Fire Extinguishers of DSWD FO1 and CRCFs
5021307000	Repair and Maintenance - Furniture and Fixtures	RRCY-1, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	50,000.00	50,000.00	0.00	Repair and maintenance of equipment of DSWD FO1 and CRCFs
5021305003	Repair and Maintenance - ICT Equipment	RICTMS, NHTS, AVRC-1, 4Ps, KC-NCDDP	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	885,000.00	885,000.00	0.00	Various Furniture for use of DSWD FO1, 4Ps, and KC-NCDDP
5021304000	Repair and Maintenance - Office Building	BGMS, DRMD, RRCY-1, HFG, TH-RCC, HFW, AVRC-1, 4Ps	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	4,534,565.74	4,534,565.74	0.00	Repair and Maintenance of DSWD FO1 and CRCFs Buildings/Facilities
5021305002	Repair and Maintenance - Office Equipment	4Ps	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	110,000.00	110,000.00	0.00	Repair and Maintenance of 4Ps Office equipment
5021308002	Repair and Maintenance - Other Machineries and Equipment	BGMS, HFG, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	865,000.00	865,000.00	0.00	Repair and maintenance of other machineries and equipment of DSWD FO1 and CRCFs
5021306001	Repair and Maintenance - Red-Plate Vehicles	GSS, RRCY-1, HFG, TH-RCC, HFW, AVRC-1	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	2,497,000.00	2,497,000.00	0.00	Repair and maintenance of RPVs of DSWD FO1 and CRCFs
5021203000	Security Services	GSS, RRCY-1, HFW, HFG	YES	Competitive Bidding	within October-December 2023	within October-December 2023	within CY 2024	within CY 2024	GoP	16,068,484.80	16,068,484.80	0.00	Security Services for DSWD FO1 and CRCFs (may be renewed)
5021203000	Security Services	GSS, RRCY-1, HFW, HFG	NO		within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	1,038,720.98	1,038,720.98	0.00	Additional four (4) security guards at HFG and HFW and additional two (2) security guards at RRCY
1040502000	Semi-Expendable Office Equipment	RAMS, SPPMO, CIS, HFG, 4Ps, FMD, HFW, AD, BGMS	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	1,695,084.75	1,695,084.75	0.00	Office Equipment for the use of DSWD FO1 staff
1040503000	Semi-Expendable ICT Equipment	GSS, RICTMS, CIS, 4Ps, KC-NCDDP, SMU, OARDO, PAS	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	12,238,948.99	12,238,948.99	0.00	ICT Equipment for the use of DSWD FO1 staff
1040601000	Semi-Expendable Furniture and Fixtures	GSS, RAMS, HRWS, DRMD, SPPMO, CIS, RRCY-1, HFG, 4Ps, ARTU	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	3,715,000.00	3,715,000.00	0.00	For the use of DSWD FO1 staff
1040510000	Semi-Expendable Medical Equipment	HRWS, TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	146,650.00	146,650.00	0.00	For the use of DSWD FO1 staff
1040519000	Semi Expendable - Other Machinery and Equipment	HFG, HFW, AVRC-1, 4Ps	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	311,000.00	311,000.00	0.00	For the use of DSWD FO1 staff
1040519000	Semi-Expendable Other Equipment	GSS, CIS, SMU	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	625,990.00	625,990.00	0.00	For the use of DSWD FO1 staff
5020399000	Sports / Recreational Supplies	AVRC-1	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	5,000.00	5,000.00	0.00	For the use of AVRC-1 residents

5020399000	Toiletory Supplies	HFG, TH-RCC, HFW	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	732,000.00	732,000.00	0.00	For the use of CRCResidents
5020601000	Tokens and Prizes	HRMDD, SWIDS, Standards Section, STS, STPD-ODC, SFP, OPPWD, CBSS, HFG, TH-RCC, HFW, 4Ps, SLP, EPAHP	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	2,070,414.00	2,070,414.00	0.00	Plaques, tokens and other awards to be awarded during the conduct of various activities of DSWD FO1 and CRCFs
5020201000	Training supplies, materials, & other miscellaneous items	AD, FMD, HRMDD, PPD, STPD-ODC, SFP, OPPWD, CBSS, RRPTP, HFG, TH-RCC, HFW, AVRC-1, 4Ps, SLP, KC-NCDDP, EPAHP, MOVE	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	1,478,800.00	1,478,800.00	0.00	Training supplies and materials to be used during the conduct of various activities of DSWD FO1 and CRCFs
5029905003	Vehicle Rental	PSS, FMD, RICTMS, SWIDS, STS, NHTS, SFP, SPPMO, CIS, 4Ps, SLP, KC-NCDDP, EPAHP, MOVE	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	6,341,500.00	6,341,500.00	0.00	Vehicle rental to be used to transport DSWD FO1 staff, materials and equipment during the conduct of various activities
5029904000	Waybills	4Ps	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	25,000.00	25,000.00	0.00	Transportation and Delivery Expenses for RPMD and POOs (Waybills)
5020306000	Welfare Goods (RRPTP)	RRPTP	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	25,000.00	25,000.00	0.00	To be used by the clients/beneficiaries of RRPTP
5020306000	Welfare Goods (Disaster)	DRMD	YES	Competitive Bidding	within October-December 2023	within October-December 2023	within CY 2024	within CY 2024	GoP	81,403,400.00	81,403,400.00	0.00	Family Food Packs to be distributed to the affected families / victims of disaster (Framework Agreement)
1040503000	ICT Equipment	RICTMS	NO	NP-53.1 Two Failed Biddings	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	2,000,000.00	2,000,000.00	0.00	Procurement for the Purchase, Delivery, and Installation of Public Assistance and Complaints Desk (PACD) Interactive Kiosk Queuing Information System for DSWD Field Office 1
5020503000	Internet Connection	RICTMS	NO	NP-53.1 Two Failed Biddings	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	3,618,000.00	3,618,000.00	0.00	Internet Connection for DSWD Field Office 1 and Other Sub-Regional Sites in Region 1 for the Period May-December 2024 Lot No. 2 & 3
5020503000	Internet Connection	RICTMS	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	7,241,526.00	7,241,526.00	0.00	Internet Connection for DSWD Field Office 1 and Other Sub-Regional Sites in Region 1 for the Period May-December 2024
5020399000	Other Supplies and Materials	DRMD	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	2,740,000.00	2,740,000.00	0.00	Purchase and Delivery of Plastic Pallets for DSWD FO 1 Regional and Satellite Warehouse
1040601000	Furniture and Fixtures	CIS	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	1,535,800.00	1,535,800.00	0.00	Purchase and Delivery of Furniture & Fixtures for Crisis Intervention Section of DSWD Field Office 1
5021305002	Office Equipment	CRCFs	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	3,006,706.11	3,006,706.11	0.00	Purchase, Delivery, and Installation of Airconditioning Units for Centers and Residential Care Facilities (CRCFs)
5021499000	Subsidies	SFP	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	36,778,166.40	36,778,166.40	0.00	Supply and Delivery of Various Commodities for the Children Beneficiaries of 14th Cycle (CY 2024-2025) Supplementary Feeding Program in Region 1
5021499000	Subsidies	SFP	NO	NP-53.12 Community Participation	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GoP	90,119,688.17	90,119,688.17	0.00	Supply and delivery of Agricultural Products for the children beneficiaries of the Supplementary Feeding Program in Dingras, Ilocos Norte

TOTAL		433,141,036.36
+ 10% Provision for Inflation		43,314,103.64
+ 10% Contingency		43,314,103.64
TOTAL ESTIMATED BUDGET:		519,769,243.63

Prepared by:

(sgd)
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