

**Department of Social Welfare and Development Field Office 1
Annual Procurement Plan FY 2023 (Updated Second Semester)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
5020302000	Accountable Forms	FMD, HRMDD	NO	NP-53.5 Agency-to-Agency	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	206,998.00	206,998.00	0.00	Purchase of Accountable Forms - MDS, Commercial Checks, and Official Receipts and other forms
5029601000 50296020 00	Advertising Materials	SiPD-EPAHP, PPD-SOCTECH, DRMD, PPD-NHTS, SiPD-Pantawid Familya, ORD, SiPD-CIS, SiPD-ComBased, PPD-SWIDS, AD, HRMDD, SiPD-RRCY, SiPD-AVRC, ORD-ARTU, PPD-PDPS, SiPD-SOCPEN, SiPD-SLP, HRMDD	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	2,783,802.50	2,783,802.50	0.00	Various IEC Material for dissemination to clients, stakeholders, and partners for CY 2023
50205040 00	Cable Subscription	AD	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	20,000.00	20,000.00	0.00	Cable Subscription for CY 2023
50203990-00	Clothing	SiPD-RRCY, SiPD-TH-RCC, SiPD-HFG, SiPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	370,000.00	370,000.00	0.00	Clothing for clients and dependents for CY 2023
10402030-00	Drugs and Medicines	HRMDD-HRWS, SiPD-RRCY, SiPD-TH-RCC, SiPD-HFG, SiPD-AVRC, SiPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	944,909.50	944,909.50	0.00	Drugs and Medicines for use of Clients/Dependents and Employees for CY 2023
50204020 00	Electrical Consumption	SiPD-SPPMO, DRMD, AD, SiPD-RRCY, SiPD-TH-RCC, SiPD-HFG, SiPD-AVRC, SiPD-HFW	NO	Direct Contracting	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	7,796,000.00	7,796,000.00	0.00	Electric Consumption for CY 2023
5029999099	Fire Extinguisher Refill	SiPD-TH-RCC, SiPD-RRCY, AD-BGMS	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	110,000.00	110,000.00	0.00	Refill of Fire Extinguishers
50203050-00	Food Subsidies	SiPD-RRCY, SiPD-TH-RCC, SiPD-HFG, SiPD-HFW, SiPD-SOCPEN	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	12,341,199.91	12,341,199.91	0.00	Food Subsidence for clients and dependents for CY 2023
50203990 00	Footwear	SiPD-TH-RCC, SiPD-HFG, SiPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	28,000.00	28,000.00	0.00	Footwear for clients for CY 2023
50205030-00	Internet Subscription	DRMD, SiPD-CIS, AD, SiPD-RRCY, SiPD-TH-RCC, SiPD-HFG, SiPD-AVRC	NO	Direct Contracting	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	561,000.00	561,000.00	0.00	Internet Subscription for CY 2023
50212020 00	Janitorial Services	AD	YES	Competitive Bidding	06 November 2022	28 November 2022	January 2023	January 2023	GoP	4,885,229.05	4,885,229.05	0.00	Janitorial Services for CY 2023
50203990-00	Janitorial Supplies	SiPD-RRCY, SiPD-HFG, Pantawid Familya	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	590,100.00	590,100.00	0.00	Janitorial Supplies for CY 2023
50205020 02	Landline Subscription	AD, SiPD-RRCY, SiPD-TH-RCC, SiPD-AVRC, SiPD-HFW	NO	Direct Contracting	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	3,424,000.00	3,424,000.00	0.00	Landline Subscription for CY 2023
50299990 02	Laundry Services	AD, SiPD-TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	69,800.00	69,800.00	0.00	Laundry Services for CY 2023
50203990-00	Laundry Supplies	SiPD-RRCY, SiPD-TH-RCC, SiPD-HFG	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	300,000.00	300,000.00	0.00	Laundry Supplies for use of clients and dependents for CY 2023

5020201000	Lease of Venue with Board and Lodging for the conduct of Various Activities	All ODSUs	YES	NP-53.10 Lease of Real Property and Venue	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	38,527,787.41	38,527,787.41	0.00	Lease of Venue with Board and Lodging for the conduct of various trainings and activities of DSWD FO 1
50203990-00	Linens and Beddings	SiPD-RRCY, SiPD-TH-RCC, SiPD-HFG, SiPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	144,000.00	144,000.00	0.00	Linens and Beddings for CY 2023
10402030-00	Medical, Dental and Laboratory Supplies	HRMDD, SiPD-RRCY, SiPD-HFG, SiPD-AVRC, SiPD-HFW, SiPD-SCU, HRWS	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	2,783,631.75	3,184,176.75	0.00	Medical, Dental and Laboratory Supplies for use of DSWD FO 1 and CRCFs for CY 2023
50203990-00	Medical Equipment	SiPD-RRCY, SiPD-TH-RCC, SiPD-HFG	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	106,000.00	106,000.00	0.00	Medical Equipments for use of DSWD FO 1 and CRCFs for CY 2023
50205020 01	Mobile Prepaid Cards	AD, SiPD-RRCY, SiPD-TH-RCC, SiPD-HFG, SiPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	6,672,800.00	6,672,800.00	0.00	Mobile prepaid cards for CY 2023
50299990-99	Notarization Services	PPD-SOCTECH, SpPD-Pantawid Pamilya; SiPD-SFP	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	20,350.00	20,350.00	0.00	Notarization Services for various MOA to LGUS and the like
1040401000	Office Supplies	All ODSUs	NO	NP-53.5 Agency-to-Agency	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	10,674,417.40	10,674,417.40	0.00	Various Office Supplies procured at the DBM-PS Depot for CY 2023
1040401000	Office Supplies	All ODSUs	NO	Shopping	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	4,911,864.20	4,911,864.20	0.00	Various Office Supplies not available at PS-DBM but are regularly purchased from other sources
	Other Services	SiPD-TH-RCC, SiPD-HFW, SiPD-HFG, DRMD, NHTS, KC, DRMD, PSS	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	1,348,465.00	1,348,465.00	0.00	Barangay Maintenance Service Issuance of Certificate of Water Potability, Consultancy Service, Registrations, Calibration, Fumigation, Hauling, Documenters, Forwarding, Survey, and other Laboratory Services
50203090-00	Petroleum, Fuel, Oil, and Lubricants Liquefied Petroleum Gas	DRMD, AD, SiPD-RRCY, SiPD-TH-RCC, SiPD-HFG, SiPD-AVRC, SiPD-HFW	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	4,877,500.00	4,877,500.00	0.00	Gasoline, Oil, and Lubricants for Red Plate Vehicles of DSWD FO 1 Liquefied Petroleum Gas for use of CRCFs
5020501000 50299040 00	Postage and Courier Services	SpPD-SLP, SpPD-Pantawid Pamilya, ORD, AD, SiPD-RRCY, SiPD-TH-RCC, SiPD-HFG, SiPD-AVRC, SiPD-RAMS	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	518,400.00	518,400.00	0.00	Postage and Courier Services for CY 2023
50204010 00	Potable Water	SiPD-SPPMO, AD, SiPD-RRCY, SiPD-HFG	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	485,405.00	485,405.00	0.00	Potable Water for CY 2023

50204010 00	Purified Drinking Water	SpPD-SPPMO, SpPD-SLP, SpPD-Pantawid Pamilya, AD, SpPD-TH-RCC, SpPD-AVRC, DRMD	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	659,205.00	659,205.00	0.00	Drinking Water for CY 2023
5029902000	Radio Programs	ORD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	225,000.00	225,000.00	0.00	Radio Programs to disseminate IEC of DSWD FO 1 programs for CY 2023
50299030-00	Random/Mandatory Drug Screening Test	HRMDD-HRWS	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	106,200.00	106,200.00	0.00	Random/Mandatory Drug Screening Test for selected employees for CY 2023
50299050 01	Rental of Building	SpPD-SPPMO, DRMD, SpPD-Pantawid Pamilya, SpPD-CIS	NO	NP-53.10 Lease of Real Property and Venue	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	9,304,400.00	9,304,400.00	0.00	Building Rental of DSWD Satellite Offices and Storage Space
50203990 00	Recreational Materials, Supplies, and Equipment	SpPD-TH-RCC, SpPD-AVRC, SpPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	95,000.00	95,000.00	0.00	Recreational, Sports, and Educational Supplies and Equipment
50213040-00	Repair and Maintenance of Buildings/Facilities	AD-BGMS, SpPD-RRCY, SpPD-TH-RCC, SpPD-AVRC, SpPD-HFW, SpPD-HFG, AD-GSS	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	8,498,578.63	8,498,578.63	0.00	Repair and Maintenance of Buildings/Facilities of DSWD FO 1 and CRCFs for CY 2023
50213050-03	Repair and Maintenance - ICT Equipment	PPD-RICTMS, SpPD-Pantawid Pamilya, SpPD-AVRC, SpPD-TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	1,150,000.00	1,150,000.00	0.00	Repair and Maintenance of ICT Equipment of DSWD FO 1 and CRCFs for CY 2023
50213050 02	Repair and Maintenance - Office Equipment	SpPD-Pantawid Pamilya, TH-RCC, SpPD-AVRC, SpPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	297,000.00	297,000.00	0.00	Repair and Maintenance of Office Equipment of DSWD FO 1 and CRCFs for CY 2023
50213070-00	Repair and Maintenance - Other Machinery and Equipment	SpPD-AVRC, SpPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	30,000.00	30,000.00	0.00	Repair of Other Machinery and Equipment
	Repair and Maintenance - Furniture and Fixtures	SpPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	20,000.00	20,000.00	0.00	Repair of Furniture and Fixtures
50213060-01	Repair and Maintenance of Red Plate Vehicles	DRMD, AD, SpPD-RRCY, SpPD-TH-RCC, SpPD-HFG, SpPD-AVRC, SpPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	3,201,015.00	3,201,015.00	0.00	Repair and Maintenance of Red Plate Vehicles of DSWD FO 1 and CRCFs for CY 2023
5029903000 50202010-00 5029999099	Representation (Meals and Snacks with Free Use of Venue, Token, Prizes, Tarpaulin, Miscellaneous Expenses)	All OOSUs	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	19,344,955.89	19,344,955.89	0.00	Meals and Snacks with Free Use of Venue, Token, Prizes, Tarpaulin, Miscellaneous Expenses conduct of various meetings, trainings, and activities of DSWD FO 1
50212030-00	Security Services	AD	YES	Competitive Bidding	08 November 2022	28 November 2022	January 2023	January 2023	GoP	21,898,448.16	21,898,448.16	0.00	Security Services CY 2023

50203210 02 50203060-00	Semi Expendable Machinery and Equipment Exp. - Office Equipment	SpPD-SPPMO, DRMD, SpPD-Pantawid Pamilya, ORD, SpPD-CIS, AD, HRMDO, SpPD-HFG, SpPD-AVRC, OARDO, TH-RCC, LEGAL, PDPS, PSS	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	1,368,596.00	1,368,596.00	0.00	Office Equipment for use of various offices
	Semi Expendable Machinery and Equipment Exp. - ICT Equipment	RICTMS	NO	Competitive Bidding	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	6,050,000.00	0.00	6,050,000.00	ISP @ DSWD FO1 Rosales, Pangasinan and additional ICT equipment
50203210 03	Semi Expendable Machinery and Equipment Exp. - ICT Equipment	SpPD-Pantawid Pamilya, SpPD-CIS	NO	Competitive Bidding	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	2,749,975.00	0.00	2,749,975.00	ICT Equipment (Laptops) for use of Pantawid Pamilya and CIS staff
	Semi Expendable Machinery and Equipment Exp. - ICT Equipment	SpPD-Pantawid Pamilya	NO	Competitive Bidding	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	15,343,549.00	0.00	15,343,549.00	ICT Equipment and Peripherals for use of Pantawid Pamilya staff
	Semi Expendable Machinery and Equipment Exp. - ICT Equipment	SpPD-Pantawid Pamilya, SpPD-SPPMO	NO	Competitive Bidding	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	22,559,797.00	0.00	22,559,797.00	ICT Equipment for DSWD Field Office 1 staff (Pantawid Pamilya an SPPMO)
	Semi Expendable Machinery and Equipment Exp. - ICT Equipment	PPD-RICTMS	NO	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	1,667,979.36	0.00	1,667,979.36	Supply, Delivery, and Installation of Local Area Network for DSWD Field Office 1 Multi-Purpose Building in Rosales, Pangasinan Phase 2
	Semi Expendable Machinery and Equipment Exp. - ICT Equipment	SpPD-CIS	NO	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	1,249,975.00	0.00	1,249,975.00	Procurement of 25 units Laptops for Crisis Intervention Section of DSWD Field Office 1
	Semi Expendable Machinery and Equipment Exp. - ICT Equipment	SpPD-Pantawid Pamilya	NO	Competitive Bidding	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	3,060,000.00	0.00	3,060,000.00	Procurement of Information Technology Equipment and Peripherals for 4Ps Staff - Lot No. 1 68 Units Laptop for Pantawid Pamilyang Pilipino Program Division (4Ps)
50203210 03	Semi Expendable Machinery and Equipment Exp. - ICT Equipment	SpPD-SPPMO, PPD-RICTMS, SpPD-SFP, SpPD-Pantawid Pamilya, ORD, SpPD-Centenarian, SpPD-CIS, SpPD-RRCY, SpPD-TH-RCC, SpPD-AVRC, SpPD-CBSS/SCU-RRPTP, COA, DRMD, PDPS, SMU, SpPD-RRCY, SpPD-HFG, AD, HRMDO, PSS	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	16,217,499.96	16,217,499.96	0.00	ICT Equipment for use of various offices
50203210 05 50203220 01	Semi Expendable Furniture, Fixtures & Books - Furniture and Fixtures	SpPD-Pantawid Pamilya, OARDO, BS, DRMD, OARDA, SpPD-TH-RCC, SpPD-SFP, Cash, PPD	NO	Competitive Bidding	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	2,081,200.00	2,081,200.00	0.00	Procurement of Various Office Equipment for Pantawid Pamilyang Pilipino Program of DSWD Field Office 1

50203210 05 50203220 01	Semi Expendable Furniture, Fixtures & Books - Furniture and Fixtures	SiPD-SPPMO, SpPD-Pantawid Pamilya, ORD, SiPD-Centenarian, SiPD-CIS, AD, FMD, SiPD-RRCY, SiPD-TH-RCC, SiPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	6,094,739.45	6,094,739.45	0.00	Furniture and Fixture for use of various offices
50203990 00	Semi Expendable Furniture, Fixtures & Books - Other Supplies and Materials	SiPD-SPPMO, ORD, SiPD-CIS, PPD-ODC/PPPS, SiPD-RRCY, SiPD-TH-RCC, SiPD-AVRC, DRMD, SiPD-Pantawid Pamilya, HRWS,	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	1,055,579.20	1,055,579.20	0.00	Other Supplies and Equipment for use of various offices
5020321099	Semi Expendable - Other Machinery and Equipment	SpPD-Pantawid Pamilya, PPD-SWIDS, AD, SiPD-RRCY, SiPD-HFG, SiPD-AVRC, SiPD-HFW, BGMS	NO	Shopping	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	1,941,400.00	1,941,400.00	0.00	Other Machinery and Equipment for use of various offices (Masonry, Carpentry, Welding)
5021307000	Semi Expendable Machinery and Equipment Exp. - Office Equipment	SiPD-TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	90,120.00	90,120.00	0.00	Fabrication of Office Equipment (Kitchen Cabinet)
50299070-00	Software Licences	PPD-RICTMS, FMD	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	2,371,187.04	2,371,187.04	0.00	Various Software Licenses for CY 2023
50203990-00	Textbooks and Testing Materials	SiPD-RRCY, SiPD-TH-RCC, SiPD-HFG, SiPD-FW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	254,000.00	254,000.00	0.00	Various Medical Equipment
50203990-00	Toiletries	SiPD-RRCY, SiPD-TH-RCC, SiPD-HFG, SiPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	643,700.00	643,700.00	0.00	Toiletries for Clients and Dependents for CY 2023
5020201000 5029005003	Vehicle Rental	SpPD-EPAHP, PPD-SOCTECH, SiPD-SPPMO, PPD-RICTMS, SiPD-SFP, MoVE, SpPD-SLP, SpPD-Pantawid Pamilya, ORD, SiPD-Centenarian, SiPD-CIS, SiPD-Combased, PPD-ODC/PPPS, PPD-SWIDS, FMD, ORD, SiPD-HFW, NHTS, SiPD-HFW, DRMD, SiPD-TH-RCC, PPD-SS	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	7,715,745.82	7,715,745.82	0.00	Vehicle Rental for the conduct of various trainings and activities of DSWD-FO 1
50203090-00	Welfare Goods	DRMD	YES	Competitive Bidding	October CY 2022	December 2022	January 2023	January 2023	GoP	90,766,200.00	90,766,200.00	0.00	Pre-Packed Family Food Packs and Raw Materials for Family Food Packs (Framework Agreement)
50204010-00	Water Consumption	SiPD-HFG, SiPD-AVRC, SiPD-HFW	NO	Direct Contracting	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	442,000.00	442,000.00	0.00	Water Services for CY 2023
50214990-00	FIA Subsidies / Grants to LGUs	SFP	NO	NP 53.12: Community Participation	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	138,294,433.20	138,294,433.20	0.00	Supply and delivery of agricultural products for the children beneficiaries of the Supplementary Feeding Program in Region 1 - 13th Cycle implementation.

50214990-00	FIA Subsidies / Grants to LGUs	SFP	NO	Competitive Bidding	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	62,813,520.00	62,813,520.00	0.00	Supply and delivery of various commodities for children beneficiaries of the Supplementary Feeding Program in Region 1 - 13th Cycle Implementation
50214990-00	FIA Subsidies / Grants to LGUs	SFP	NO	Direct Contracting	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	18,739,366.80	18,739,366.80	0.00	Supply and delivery of Nutripacks for the children beneficiaries of the Supplementary Feeding Program of Region 1 - 13th Cycle Implementation
50203050-00	Perishable Goods	RRCY	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	2,750,000.00	2,750,000.00	0.00	Goods for the hotmeal (meals and snacks) of residents
50203050-00	Groceries	RRCY	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	800,000.00	800,000.00	0.00	Groceries for the meals and snacks of residents
50299070-01	Other Subscription	RICM5	NO	Direct Contracting; NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	4,448,540.00	4,448,540.00	0.00	RICM5 Subscriptions (Cloud Server, IP-PBX System Subscription, ISP Subscription, Adobe Suite, Zoom, Biometrics License, Navicat Premium, Canva for Teams, Easus Data Recovery)
50213050-02	Construction of DSWD Field Office 1 Center and Residential Care Facilities	AD-BGMS	NO	Competitive Bidding	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	97,128,000.00	0.00	97,128,000.00	Labor and Materials for the Construction/Repair/Improvement of DSWD Field Office 1 Center and Residential Care Facilities
TOTAL BUDGET										679,031,566.23			
10% Provision for Inflation										67,903,156.62			
10% Contingency										67,903,156.62			
TOTAL ESTIMATED BUDGET										814,837,878.28			

Prepared by:

APPROVED

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Recommending Approval:

APPROVED

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APPROVED

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