

Department of Social Welfare and Development Field Office 1
Annual Procurement Plan FY 2023 (Updated First Semester)

Code (PAP)	Procurement Project	PAO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020302000	Accountable Forms	FMD	NO	NP-53.5 Agency-to-Agency	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	100,000.00	100,000.00	0.00	Purchase of Accountable Forms - MDG, Commercial Checks, and Official Receipts
5029901000 50299020 00	Advertising Materials	SPD-EPAHP, PPD-SOCTECH, DRMO, PPD-NHTS, SPD-Pantawid Family, ORD, SPD-CIS, SPD-ComBase, PPD-SWIDS, AD, HRMO, SI-PPD-RRCY, SPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	2,284,835.00	2,284,835.00	0.00	Various IEC Material for dissemination to clients, stakeholders, and partners for CY 2023
50205040 00	Cable Subscription	AD	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	20,000.00	20,000.00	0.00	Cable Subscription for CY 2023
50203990-00	Clothing	SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	370,000.00	370,000.00	0.00	Clothing for clients and dependents for CY 2023
10403030-00	Drugs and Medicines	HRMO, SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-AVRC, SPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	784,909.50	784,909.50	0.00	Drugs and Medicines for use of Clients/Dependents and Employees for CY 2023
50204020 00	Electrical Consumption	SPD-SPPMO, DRMO, AD, SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-AVRC, SPD-HFW	NO	Direct Contracting	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	7,798,000.00	7,798,000.00	0.00	Electric Consumption for CY 2023
5029999099	Fire Extinguisher Refill	SPD-TH-RCC, SPD-RRCY	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	60,000.00	60,000.00	0.00	Refill of Fire Extinguishers
50203050-00	Food Subsidies	SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	10,752,199.91	10,752,199.91	0.00	Food Subsidies for clients and dependents for CY 2023
50203990 00	Footwear	SPD-TH-RCC, SPD-HFG, SPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	28,000.00	28,000.00	0.00	Footwear for clients for CY 2023
50205030-00	Internet Subscription	DRMO, SPD-CIS, AD, SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-AVRC	NO	Direct Contracting	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	556,000.00	556,000.00	0.00	Internet Subscription for CY 2023
50212020 00	Janitorial Services	AD	YES	Competitive Bidding	08 November 2022	28 November 2022	January 2023	January 2023	GoP	4,885,229.05	4,885,229.05	0.00	Janitorial Services for CY 2023
50203990-00	Janitorial Supplies	SPD-RRCY, SPD-HFG	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	330,000.00	330,000.00	0.00	Janitorial Supplies for CY 2023
50205020 02	Landline Subscription	AD, SPD-RRCY, SPD-TH-RCC, SPD-AVRC, SPD-HFW	NO	Direct Contracting	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	3,424,000.00	3,424,000.00	0.00	Landline Subscription for CY 2023
50299990 02	Laundry Services	AD, SPD-TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	69,800.00	69,800.00	0.00	Laundry Services for CY 2023
50203990-00	Laundry Supplies	SPD-RRCY, SPD-TH-RCC, SPD-HFG	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	300,000.00	300,000.00	0.00	Laundry Supplies for use of clients and dependents for CY 2023
5020201000	Lease of Venue with Board and Lodging for the conduct of Various Activities	All ODSUs	YES	NP-53.10 Lease of Real Property and Venue	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	27,132,735.51	27,132,735.51	0.00	Lease of Venue with Board and Lodging for the conduct of various trainings and activities of DSWD FO 1

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					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020302000	Accountable Forms	FMD	NO	NP-53.5 Agency-to-Agency	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	100,000.00	100,000.00	0.00	Purchase of Accountable Forms - MDG, Commercial Checks, and Official Receipts
5029901000 50299020 00	Advertising Materials	SPD-EFAHP, PPD-SOCTECH, DRMD, PPD-NHTS, SPD-Pantawid Familya, ORD, SPD-CIS, SPD-ComBased, PPD-SWICS, AD, HRMDO, Si-PO-RRCY, SPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	2,284,835.00	2,284,835.00	0.00	Various IEC Material for dissemination to clients, stakeholders, and partners for CY 2023
50205040 00	Cable Subscription	AD	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	20,000.00	20,000.00	0.00	Cable Subscription for CY 2023
50203990-00	Clothing	SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	370,000.00	370,000.00	0.00	Clothing for clients and dependents for CY 2023
10403030-00	Drugs and Medicines	HRMDO, SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-AVRC, SPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	784,909.50	784,909.50	0.00	Drugs and Medicines for use of Clients/Dependents and Employees for CY 2023
50204020 00	Electrical Consumption	SPD-SPPMO, DRMD, AD, SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-AVRC, SPD-HFW	NO	Direct Contracting	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	7,798,000.00	7,798,000.00	0.00	Electric Consumption for CY 2023
5029999099	Fire Extinguisher Refill	SPD-TH-RCC, SPD-RRCY	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	60,000.00	60,000.00	0.00	Refill of Fire Extinguishers
50203050-00	Food Subsidies	SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	10,752,199.91	10,752,199.91	0.00	Food Subsidies for clients and dependents for CY 2023
50203990 00	Footwear	SPD-TH-RCC, SPD-HFG, SPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	28,000.00	28,000.00	0.00	Footwear for clients for CY 2023
50205030-00	Internet Subscription	DRMD, SPD-CIS, AD, SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-AVRC	NO	Direct Contracting	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	556,000.00	556,000.00	0.00	Internet Subscription for CY 2023
50212020 00	Janitorial Services	AD	YES	Competitive Bidding	06 November 2022	28 November 2022	January 2023	January 2023	GoP	4,885,229.05	4,885,229.05	0.00	Janitorial Services for CY 2023
50203990-00	Janitorial Supplies	SPD-RRCY, SPD-HFG	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	330,000.00	330,000.00	0.00	Janitorial Supplies for CY 2023
50205020 02	Landline Subscription	AD, SPD-RRCY, SPD-TH-RCC, SPD-AVRC, SPD-HFW	NO	Direct Contracting	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	3,424,000.00	3,424,000.00	0.00	Landline Subscription for CY 2023
50299990 02	Laundry Services	AD, SPD-TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	69,800.00	69,800.00	0.00	Laundry Services for CY 2023
50203990-00	Laundry Supplies	SPD-RRCY, SPD-TH-RCC, SPD-HFG	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	300,000.00	300,000.00	0.00	Laundry Supplies for use of clients and dependents for CY 2023
5020201000	Lease of Venue with Board and Lodging for the conduct of Various Activities	All ODSUs	YES	NP-53.10 Lease of Real Property and Venue	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	27,132,735.51	27,132,735.51	0.00	Lease of Venue with Board and Lodging for the conduct of various trainings and activities of OSWD PQ 1

50203990-00	Linens and Beddings	SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	144,000.00	144,000.00	0.00	Linens and Beddings for CY 2023
10402030-00	Medical, Dental and Laboratory Supplies	HRMDO, SPD-RRCY, SPD-HFG, SPD-AVRC, SPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	2,109,900.00	2,109,900.00	0.00	Medical, Dental and Laboratory Supplies for use of DSWD FO 1 and CRCFs for CY 2023
50203990-00	Medical Equipment	SPD-RRCY, SPD-TH-RCC, SPD-HFG	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	106,000.00	106,000.00	0.00	Medical Equipments for use of DSWD FO 1 and CRCFs for CY 2023
50205020-01	Mobile Prepaid Cards	AD, SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	6,672,800.00	6,672,800.00	0.00	Mobile prepaid cards for CY 2023
50299990-99	Notarization Services	PPD-SOCTECH, SPD-Pantawid Pamilya	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	4,800.00	4,800.00	0.00	Notarization Services for various MOA to LGUs and the like
1040401000	Office Supplies	SPD-EPAHP, PPD-SOCTECH, SPD-SPPMO, DRMD, PPD-RCTMS, SPD-SFP, SPD-SLP, SPD-Pantawid Pamilya, ORD, SPD-ODC, SPD-CIS, SPD-ComBased, PPD-ODC/PDPS, PPD-SS, PPD-SWIDS, AD, FMD, HRMDO, SPD-RRCY, SPD-TH-RCC, SPD-HFG, PPD-OPPWO, SPD-AVRC	NO	NP-53.5 Agency-to-Agency	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	6,339,274.50	6,239,693.50	0.00	Various Office Supplies procured at the DBM-PS Depot for CY 2023
1040401000	Office Supplies	SPD-EPAHP, PPD-SOCTECH, SPD-SPPMO, DRMD, PPD-RCTMS, SPD-SFP, SPD-SLP, SPD-Pantawid Pamilya, ORD, SPD-ODC, SPD-CIS, SPD-ComBased, PPD-ODC/PDPS, PPD-SS, PPD-SWIDS, AD, FMD, HRMDO, SPD-RRCY, SPD-TH-RCC, SPD-HFG, PPD-OPPWO, SPD-AVRC	NO	Shopping	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	4,767,699.27	4,767,699.27	0.00	Various Office Supplies not available at PS-DBM but are regularly purchased from other sources
	Other Services	SPD-TH-RCC, SPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	94,575.00	94,575.00	0.00	Barangay Maintenance Service Issuance of Certificate of Water Potability, Consultancy Services
50203090-00	Petroleum, Fuel, Oil, and Lubricants Liquified Petroleum Gas	DRMD, AD, SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-AVRC, SPD-HFW	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	4,096,000.00	4,096,000.00	0.00	Gasoline, Oil, and Lubricants for Red Plate Vehicles of DSWD FO 1 Liquified Petroleum Gas for use of CRCFs
5020501000 50299040-00	Postage and Courier Services	SPD-SLP, SPD-Pantawid Pamilya, ORD, AD, SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	438,400.00	438,400.00	0.00	Postage and Courier Services for CY 2023
50204010-00	Potable Water	SPD-SPPMO, AD, SPD-RRCY	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	443,405.00	443,405.00	0.00	Potable Water for CY 2023
50204010-00	Purified Drinking Water	SPD-SPPMO, SPD-SLP, SPD-Pantawid Pamilya, AD, SPD-TH-RCC, SPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	549,800.00	549,800.00	0.00	Drinking Water for CY 2023
5029902000	Radio Programs	ORD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	225,000.00	225,000.00	0.00	Radio Programs to disseminate IEC of DSWD FO 1 programs for CY 2023

50203990-00	Linens and Beddings	SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	144,900.00	144,000.00	0.00	Linens and Beddings for CY 2023
10402030-00	Medical, Dental and Laboratory Supplies	HRMDD, SPD-RRCY, SPD-HFG, SPD-AVRC, SPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	2,109,900.00	2,109,900.00	0.00	Medical, Dental and Laboratory Supplies for use of DSWD PO 1 and CRCFs for CY 2023
50203990-00	Medical Equipment	SPD-RRCY, SPD-TH-RCC, SPD-HFG	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	106,000.00	106,000.00	0.00	Medical Equipments for use of DSWD PO 1 and CRCFs for CY 2023
50205020 01	Mobile Prepaid Cards	AD, SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	6,872,800.00	6,872,800.00	0.00	Mobile prepaid cards for CY 2023
50299990-99	Notarization Services	PPD-SOCTECH, SpPD-Pantawid Pamilya	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	4,800.00	4,800.00	0.00	Notarization Services for various MOA to LGUS and the like
1040401000	Office Supplies	SpPD-EPAHP, PPD-SOCTECH, SPD-SPPMO, DRMD, PPD-RICRMS, SPD-SFP, SpPD-SLP, SpPD-Pantawid Pamilya, ORD, SPD-ODC, SPD-CIS, SPD-ComBased, PPD-ODC/PDPS, PPD-SS, PPD-SWIDS, AD, FMD, HRMDD, SPD-RRCY, SPD-TH-RCC, SPD-HFG, PPD-OPPWO, SPD-AVRC	NO	NP-53.5 Agency-to-Agency	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	6,339,274.50	6,239,893.50	0.00	Various Office Supplies procured at the DBM-PS Depot for CY 2023
1040401000	Office Supplies	SpPD-EPAHP, PPD-SOCTECH, SPD-SPPMO, DRMD, PPD-RICRMS, SPD-SFP, SpPD-SLP, SpPD-Pantawid Pamilya, ORD, SPD-ODC, SPD-CIS, SPD-ComBased, PPD-ODC/PDPS, PPD-SS, PPD-SWIDS, AD, FMD, HRMDD, SPD-RRCY, SPD-TH-RCC, SPD-HFG, PPD-OPPWO, SPD-AVRC	NO	Shipping	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	4,767,699.27	4,767,699.27	0.00	Various Office Supplies not available at PS-DBM but are regularly purchased from other sources
	Other Services	SPD-TH-RCC, SPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	94,575.00	94,575.00	0.00	Barangay Maintenance Service Issuance of Certificate of Water Potability, Consultancy Services
50203090-00	Petroleum, Fuel, Oil, and Lubricants Liquified Petroleum Gas	DRMD, AD, SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-AVRC, SPD-HFW	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	4,096,000.00	4,096,000.00	0.00	Gasoline, Oil, and Lubricants for Red Plate Vehicles of DSWD PO 1 Liquified Petroleum Gas for use of CRCFs
5020501000 50299040 00	Postage and Courier Services	SpPD-SLP, SpPD-Pantawid Pamilya, ORD, AD, SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	438,400.00	438,400.00	0.00	Postage and Courier Services for CY 2023
50204010 00	Potable Water	SPD-SPPMO, AD, SPD-RRCY	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	443,405.00	443,405.00	0.00	Potable Water for CY 2023
50204010 00	Purified Drinking Water	SPD-SPPMO, SpPD-SLP, SpPD-Pantawid Pamilya, AD, SPD-TH-RCC, SPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	648,800.00	648,800.00	0.00	Drinking Water for CY 2023
5029902000	Radio Programs	ORD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	225,000.00	225,000.00	0.00	Radio Programs to disseminate IEC of DSWD PO 1 programs for CY 2023

50299030-00	Random/Mandatory Drug Screening Test	HRMOD	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	90,000.00	90,000.00	0.00	Random/Mandatory Drug Screening Test for selected employees for CY 2023
50299050-01	Rental of Building	SpPD-SPPMO, DRMD, SpPD-Pantawid Pamilya	NO	NP-53.10 Lease of Real Property and Venue	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	8,824,400.00	8,824,400.00	0.00	Building Rental of DSWD Satellite Offices
50203990-00	Recreational Materials, Supplies, and Equipment	SpPD-TH-RCC, SpPD-AVRC, SpPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	95,000.00	95,000.00	0.00	Recreational, Sports, and Educational Supplies and Equipment
50213040-00	Repair and Maintenance of Buildings/Facilities	AD-SGMS, SpPD-RRCY, SpPD-TH-RCC, SpPD-AVRC, SpPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	4,568,019.16	4,568,019.16	0.00	Repair and Maintenance of Buildings/Facilities of DSWD FO 1 and CRCFs for CY 2023
50213050-03	Repair and Maintenance - ICT Equipment	PPD-RCTMS, SpPD-Pantawid Pamilya, SpPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	855,000.00	855,000.00	0.00	Repair and Maintenance of ICT Equipment of DSWD FO 1 and CRCFs for CY 2023
50213050-02	Repair and Maintenance - Office Equipment	SpPD-Pantawid Pamilya, TH-RCC, SpPD-AVRC, SpPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	296,500.00	296,500.00	0.00	Repair and Maintenance of Office Equipment of DSWD FO 1 and CRCFs for CY 2023
50213070-00	Repair and Maintenance - Other Machinery and Equipment	SpPD-AVRC, SpPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	30,000.00	30,000.00	0.00	Repair of Other Machinery and Equipment
	Repair and Maintenance - Furniture and Fixtures	SpPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	20,000.00	20,000.00	0.00	Repair of Furniture and Fixtures
50213060-01	Repair and Maintenance of Red Plate Vehicles	DRMD, AD, SpPD-RRCY, SpPD-TH-RCC, SpPD-HFG, SpPD-AVRC, SpPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	3,171,500.00	3,171,500.00	0.00	Repair and Maintenance of Red Plate Vehicles of DSWD FO 1 and CRCFs for CY 2023
5029903000 50202010-00 5029999099	Representation (Meals and Snacks with Free Use of Venue, Token, Prizes, Tarpaulin, Miscellaneous Expenses)	SpPD-EPAHP, PPD-SOCOTECH, SpPD-SPPMO, PPD-NHTS, PPD-RCTMS, SpPD-SFP, MoVE, SpPD-SLP, SpPD-Pantawid Pamilya, ORD, SpPD-ODC, SpPD-ARRS, SpPD-Centenarian, SpPD-CIS, SpPD-ComBased, PPD-ODC/PDPs, PPD-SS, PPD-SWIDS, AD, FMD, HRMOD, SpPD-RRCY, SpPD-TH-RCC, HFG, PPD-OPFWD, SpPD-AVRC, SpPD-HFW, SpPD-CBSS/SCU-RRPTP	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	16,529,940.25	16,529,940.25	0.00	Meals and Snacks with Free Use of Venue, Token, Prizes, Tarpaulin, Miscellaneous Expenses conduct of various meetings, trainings, and activities of DSWD FO 1
50212030-00	Security Services	AD	YES	Competitive Bidding	08 November 2022	28 November 2022	January 2023	January 2023	GoP	20,181,399.48	20,181,399.48	0.00	Security Services CY 2023
50203210-02 50203060-00	Semi Expendable Machinery and Equipment Exp. - Office Equipment	SpPD-SPPMO, DRMD, SpPD-Pantawid Pamilya, ORD, SpPD-CIS, AD, HRMOD, SpPD-HFG, SpPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	1,028,447.00	1,028,447.00	0.00	Office Equipment for use of various offices
50203210-03	Semi Expendable Machinery and Equipment Exp. - ICT Equipment	SpPD-Pantawid Pamilya, SpPD-CIS	NO	Competitive Bidding	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	2,749,975.00	2,749,975.00	0.00	ICT Equipment (Laptops) for use of Pantawid Pamilya and CIS staff

50299030-00	Random/Mandatory Drug Screening Test	HRMDO	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	90,000.00	90,000.00	0.00	Random/Mandatory Drug Screening Test for selected employees for CY 2023
50299050 01	Rental of Building	SiPD-SPPMO, DRMD, SiPD-Pantawid Pamilya	NO	NP-53.10 Lease of Real Property and Venue	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	8,824,400.00	8,824,400.00	0.00	Building Rental of OSWD Satellite Offices
50203990 00	Recreational Materials, Supplies, and Equipment	SiPD-TH-RCC, SiPD-AVRC, SiPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	95,000.00	95,000.00	0.00	Recreational, Sports, and Educational Supplies and Equipment
50213040-00	Repair and Maintenance of Buildings/Facilities	AD-BOMS, SiPD-RRCY, SiPD-TH-RCC, SiPD-AVRC, SiPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	4,568,019.16	4,568,019.16	0.00	Repair and Maintenance of Buildings/Facilities of OSWD FO 1 and CRCFs for CY 2023
50213050-03	Repair and Maintenance - ICT Equipment	PPD-RICMIS, SiPD-Pantawid Pamilya, SiPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	855,000.00	855,000.00	0.00	Repair and Maintenance of ICT Equipment of OSWD FO 1 and CRCFs for CY 2023
50213050 02	Repair and Maintenance - Office Equipment	SiPD-Pantawid Pamilya, TH-RCC, SiPD-AVRC, SiPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	296,500.00	296,500.00	0.00	Repair and Maintenance of Office Equipment of OSWD FO 1 and CRCFs for CY 2023
50213070-00	Repair and Maintenance - Other Machinery and Equipment	SiPD-AVRC, SiPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	30,000.00	30,000.00	0.00	Repair of Other Machinery and Equipment
	Repair and Maintenance - Furniture and Fixtures	SiPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	20,000.00	20,000.00	0.00	Repair of Furniture and Fixtures
50213060-01	Repair and Maintenance of Red Plate Vehicles	DRMD, AD, SiPD-RRCY, SiPD-TH-RCC, SiPD-HFG, SiPD-AVRC, SiPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	3,171,600.00	3,171,600.00	0.00	Repair and Maintenance of Red Plate Vehicles of OSWD FO 1 and CRCFs for CY 2023
5029903000 50202010-00 5029999099	Representation (Meals and Snacks with Free Use of Venue, Token, Prizes, Tarapulin, Miscellaneous Expenses)	SiPD-EPAHP, PPD-SOCOTEC, SiPD-SPPMO, PPD-NHTS, PPD-RICMIS, SiPD-SFP, MoVE, SiPD-SLP, SiPD-Pantawid Pamilya, ORD, SiPD-ODC, SiPD-ARRS, SiPD-Centenario, SiPD-CIS, SiPD-ComBase, PPD-ODC/PDPS, PPD-SS, PPD-SWIDS, AD, FMD, HRMDO, SiPD-RRCY, SiPD-TH-RCC, HFG, PPD-OPPWO, SiPD-AVRC, SiPD-HFW, SiPD-CBS/SCU-RRPTP	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	16,529,940.25	16,529,940.25	0.00	Meals and Snacks with Free Use of Venue, Token, Prizes, Tarapulin, Miscellaneous Expenses conduct of various meetings, trainings, and activities of OSWD FO 1
50212030-00	Security Services	AD	YES	Competitive Bidding	06 November 2022	28 November 2022	January 2023	January 2023	GoP	20,181,399.48	20,181,399.48	0.00	Security Services CY 2023
50203210 02 50203080-00	Semi Expendable Machinery and Equipment Exp. - Office Equipment	SiPD-SPPMO, DRMD, SiPD-Pantawid Pamilya, ORD, SiPD-CIS, AD, HRMDO, SiPD-HFG, SiPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	1,028,447.00	1,028,447.00	0.00	Office Equipment for use of various offices
50203210 03	Semi Expendable Machinery and Equipment Exp. - ICT Equipment	SiPD-Pantawid Pamilya, SiPD-CIS	NO	Competitive Bidding	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	2,749,975.00	2,749,975.00	0.00	ICT Equipment (Laptops) for use of Pantawid Pamilya and CIS staff

50203210-03	Semi Expendable Machinery and Equipment Exp. - ICT Equipment	SPD-SPPMO, PPD-RCTMS, SPD-SFP, SpPD-Pantawid Pamilya, ORD, SPD-Centenarian, SPD-CIS, SPD-RRCY, SPD-TH-RCC, SPD-AVRC, SPD-CBS/SCU-RRPTP	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	7,627,000.00	7,627,000.00	0.00	ICT Equipment for use of various offices
50203210-05 50203220-01	Semi Expendable Furniture, Fixtures & Books - Furniture and Fixtures	SpPD-Pantawid Pamilya	NO	Competitive Bidding	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	1,750,000.00	1,750,000.00	0.00	Procurement of Various Office Equipment for use of Pantawid Pamilyang Pilipino Program of DSWD Field Office 1
50203210-05 50203220-01	Semi Expendable Furniture, Fixtures & Books - Furniture and Fixtures	SPD-SPPMO, SpPD-Pantawid Pamilya, ORD, SPD-Centenarian, SPD-CIS, AD, FMD, SPD-RRCY, SPD-TH-RCC, SPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	3,165,000.00	3,165,000.00	0.00	Furniture and Fixture for use of various offices
50203990-00	Semi Expendable Furniture, Fixtures & Books - Other Supplies and Materials	SPD-SPPMO, ORD, SPD-CIS, PPD-ODC/PDPS, SPD-RRCY, SPD-TH-RCC, SPD-AVRC, DRMD	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	207,000.00	207,000.00	0.00	Other Supplies and Equipment for use of various offices
5020321099	Semi Expendable - Other Machinery and Equipment	SpPD-Pantawid Pamilya, PPD-SWDS, AD, SPD-RRCY, SPD-HFG, SPD-AVRC, SPD-HFW	NO	Shopping	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	280,500.00	280,500.00	0.00	Other Machinery and Equipment for use of various offices
5021307000	Semi Expendable Machinery and Equipment Exp. - Office Equipment	SPD-TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	90,120.00	90,120.00	0.00	Fabrication of Office Equipment (Kitchen Cabinet)
50299070-00	Software Licences	PPD-RCTMS, FMD	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	2,371,187.04	2,371,187.04	0.00	Various Software Licenses for CY 2023
50203990-00	Textbooks and Testing Materials	SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-FW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	254,000.00	254,000.00	0.00	Various Medical Equipment
50203990-00	Toiletries	SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	643,700.00	643,700.00	0.00	Toiletries for Clients and Dependents for CY 2023
5020201000 5029905003	Vehicle Rental	SpPD-EPAHP, PPD-SOCTECH, SPD-SPPMO, PPD-RCTMS, SPD-SFP, MoVE, SpPD-SLP, SpPD-Pantawid Pamilya, ORD, SPD-Centenarian, SPD-CIS, SPD-ComBased, PPD-ODC/PDPS, PPD-SWDS, FMD	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	4,957,500.00	4,957,500.00	0.00	Vehicle Rental for the conduct of various trainings and activities of DSWD FO 1
50203060-00	Welfare Goods	DRMD	YES	Competitive Bidding	October CY 2022	December 2022	January 2023	January 2023	GoP	74,254,000.00	74,254,000.00	0.00	Pre-Packaged Family Food Packs and Raw Materials for Family Food Packs (Framework Agreement)
50204010-00	Water Consumption	SPD-HFG, SPD-AVRC, SPD-HFW	NO	Direct Contracting	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	442,000.00	442,000.00	0.00	Water Services for CY 2023
50214990-00	F/A Subsidies / Grants to LGUs	SFP	NO	NP 53.12: Community Participation	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	138,294,433.20	138,294,433.20	0.00	Supply and delivery of agricultural products for the children beneficiaries of the Supplementary Feeding Program in Region 1 - 13th Cycle Implementation

50203210-03	Semi Expendable Machinery and Equipment Exp. - ICT Equipment	SPD-SPPMO, PPD-RCTMS, SPD-SFP, SpPD-Pantawid Pamilya, ORD, SPD-Centenarian, SPD-CIS, SPD-RRCY, SPD-TH-RCC, SPD-AVRC, SPD-CBSS/SCU-RRTP	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	7,627,000.00	7,627,000.00	0.00	ICT Equipment for use of various offices
50203210-05 50203220-01	Semi Expendable Furniture, Fixtures & Books - Furniture and Fixtures	SpPD-Pantawid Pamilya	NO	Competitive Bidding	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	1,750,000.00	1,750,000.00	0.00	Procurement of Various Office Equipment for Pantawid Pamilyang Pilipino Program of DSWD Field Office 1
50203210-05 50203220-01	Semi Expendable Furniture, Fixtures & Books - Furniture and Fixtures	SPD-SPPMO, SpPD-Pantawid Pamilya, ORD, SPD-Centenarian, SPD-CIS, AD, FMD, SPD-RRCY, SPD-TH-RCC, SPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	3,165,000.00	3,165,000.00	0.00	Furniture and Fixtures for use of various offices
50203990-00	Semi Expendable Furniture, Fixtures & Books - Other Supplies and Materials	SPD-SPPMO, ORD, SPD-CIS, PPD-ODC/POPS, SPD-RRCY, SPD-TH-RCC, SPD-AVRC, DRMD	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	207,000.00	207,000.00	0.00	Other Supplies and Equipment for use of various offices
5020321099	Semi Expendable - Other Machinery and Equipment	SpPD-Pantawid Pamilya, PPD-SWIDS, AD, SPD-RRCY, SPD-HFG, SPD-AVRC, SPD-HFW	NO	Shopping	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	280,500.00	280,500.00	0.00	Other Machinery and Equipment for use of various offices
5021307000	Semi Expendable Machinery and Equipment Exp. - Office Equipment	SPD-TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	90,120.00	90,120.00	0.00	Fabrication of Office Equipment (Kitchen Cabinet)
50299070-00	Software Licences	PPD-RCTMS, FMD	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	2,371,187.04	2,371,187.04	0.00	Various Software Licenses for CY 2023
50203990-00	Textbooks and Testing Materials	SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-FW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	254,000.00	254,000.00	0.00	Various Medical Equipment
50203990-00	Toiletries	SPD-RRCY, SPD-TH-RCC, SPD-HFG, SPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	643,700.00	643,700.00	0.00	Toiletries for Clients and Dependents for CY 2023
5020201000 5029905003	Vehicle Rental	SpPD-EPAHP, PPD-SOCTECH, SPD-SPPMO, PPD-RCTMS, SPD-SFP, MoVE, SpPD-SLP, SpPD-Pantawid Pamilya, ORD, SPD-Centenarian, SPD-CIS, SPD-ComBased, PPD-ODC/POPS, PPD-SWIDS, FMD	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	4,957,500.00	4,957,500.00	0.00	Vehicle Rental for the conduct of various trainings and activities of DSWD FO 1
50203060-00	Welfare Goods	DRMD	YES	Competitive Bidding	October CY 2022	December 2022	January 2023	January 2023	GoP	74,254,000.00	74,254,000.00	0.00	Pre-Packaged Family Food Packs and Raw Materials for Family Food Packs (Framework Agreement)
50204010-00	Water Consumption	SPD-HFG, SPD-AVRC, SPD-HFW	NO	Direct Contracting	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	442,000.00	442,000.00	0.00	Water Services for CY 2023
50214990-00	FIA Subsidies / Grants to LGUs	SFP	NO	NP 53.12: Community Participation	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	138,294,433.20	138,294,433.20	0.00	Supply and delivery of agricultural products for the children beneficiaries of the Supplementary Feeding Program in Region 1 - 13th Cycle Implementation

50214990-00	F/A Subsidies / Grants to LGUs	SFP		NO	Competitive Bidding	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	82,813,520.00	82,813,520.00	0.00	Supply and delivery of various commodities for children beneficiaries of the Supplementary Feeding Program in Region 1 - 13th Cycle Implementation
50214990-00	F/A Subsidies / Grants to LGUs	SFP		NO	Direct Contracting	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	18,739,366.80	18,739,366.80	0.00	Supply and delivery of Nutripacks for the children beneficiaries of the Supplementary Feeding Program of Region 1 - 13th Cycle Implementation
50604050-03	ICT Equipment	RICTMS		NO	Competitive Bidding	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	6,050,000.00	0.00	6,050,000.00	ISP @ DSWD FO1 Rosales, Pangasinan and additional ICT equipment
50203050-00	Perishable Goods	RRCY		NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	2,750,000.00	2,750,000.00	0.00	Goods for the hotmeal (meals and snacks) of residents
50203050-00	Groceries	RRCY		NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	800,000.00	800,000.00	0.00	Groceries for the meals and snacks of residents
50299070-01	Other Subscription	RICTMS		NO	Direct Contracting; NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	4,448,540.00	4,448,540.00	0.00	RICTMS Subscriptions (Cloud Server, IP-PBX System Subscription, ISP Subscription, Adobe Suite, Zoom, Biometrics License, Navicat Premium, Canva for Teams, Easus Data Recovery)
50213050-02	Construction of DSWD Field Office 1 Center and Residential Care Facilities	AD-BGMS		NO	Competitive Bidding	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	97,128,000.00	0.00	97,128,000.00	Labor and Materials for the Construction/Repair/Improvement of DSWD Field Office 1 Center and Residential Care Facilities
TOTAL BUDGET											870,493,310.67			
10% Provision for Inflation											87,049,331.07			
10% Contingency											87,049,331.07			
TOTAL ESTIMATED BUDGET											884,591,972.80			
Prepared by:														
Recommending Approval:														
Approved by:														
sgd HERMINIGILDA L. SONSON Administrative Officer V Head, BAC Secretariat					sgd CLARIVEL C. PANEJELA SWO Vice-Chief, SPID BAC Chairperson					sgd MARIE ANGELA S. GOPALAN Regional Director Head of the Procuring Entity				