


Department of Social Welfare and Development - Field Office 1 - Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-03	Information and Communications Technology Equipment	Pantawid Pamilya	NO	Competitive Bidding	March 2023	April 2023	within 2023	within 2023	GoP	1,500,000.00	0.00	1,500,000.00	ICT Equipment (Laptops) for use of Pantawid Pamilya staff
50203210-03	Information and Communications Technology Equipment	Crisis Intervention Section	NO	Competitive Bidding	March 2023	April 2023	within 2023	within 2023	GoP	1,249,975.00	1,249,975.00	0.00	ICT Equipment (Laptops) for use of Crisis Intervention Section staff
TOTAL BUDGET										2,749,975.00			

Prepared by:

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Recommending Approval:

MELECIO C. UBILAS, JR.
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Approved by:

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 Regional Director