

Department of Social Welfare and Development - Field Office 1 - FY 2022 Annual Procurement Plan (Changes within 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040401000	Commonly-Used Supplies and Equipment	All Divisions/Sections	NO	NP-53.5 Agency-to-Agency / Shopping	within 2022	within 2022	within 2022	within 2022	GoP	14,170,616.00	14,170,616.00		Office Supplies and equipments
5020302000	Accountable Forms	FMD, SpPD-KC	NO	NP-53.5 Agency-to-Agency	within 2022	within 2022	within 2022	within 2022	GoP	120,000.00	120,000.00		MDS and Commercial Checks, Official Receipt
5029901000	Advocacy Materials	ORD,PPD-STs,PPD-SWIDS,SpPD -EPAHP, StPD - CBSS, StPD - CBSS-SCU, SpPD-PP, PPD-NHTS, ORD, SpPD-KC, SpPD-KC, StPD-RRPTP	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	1,311,044.00	1,311,044.00		Shirt, Tarpaulin, etc
5020504000	Cable Subscription	CRCF-AVRC, AD-GSS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	18,000.00	18,000.00		Cable
5020307000	Drugs and Medicines	CRCF- HFG, CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	430,000.00	430,000.00		Drugs and Medicines
5020402000	Electricity	CRCF- HFG, CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, DRMD, SpPD-KC, StPD - SPPMO, SpPD-PP, AD-GSS	YES	Direct Contracting	within 2022	within 2022	within 2022	within 2022	GoP	9,157,328.64	9,157,328.64		Electricity
5021499000	F/A Subsidies / Grants to LGUs	SFP	NO	NP-CP 53.12	10-May-22	18-May-22	6-Jun-22	8-Jul-22	GoP	8,931,778.00	8,931,778.00		Various commodities for SFP implementation
5021499000	F/A Subsidies / Grants to LGUs	SFP	NO	Competitive Bidding	10-May-22	31-May-22	22-Jun-22	15-Aug-22	GoP	139,570,397.20	139,570,397.20		Various commodities for SFP implementation
1060509001	Firefighting Equipment and Accessories	CRCF-RRCY, CRCF-TH-RCC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	36,000.00	36,000.00		Refill of Fire Extinguishers
5020305000	Food Subsidies	CRCF- HFG, CRCF-RRCY, CRCF-TH-RCC, CRC-HFW	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	7,879,619.00	7,879,619.00		Hotmeal, grocery and rice
5020309000	Fuel, Oil, and Lubricants	CRCF- HFG, CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	3,925,800.00	3,925,800.00		Gasoline, Oil and Lubricants for the motor vehicle and generator
5020321003	Information and Communications Technology Equipment	StPD, PPD-RICTMS, PPD-SWIDS, CRCF-RRCY	NO	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	1,155,298.00	1,155,298.00		ICT Equipment
5020503000	Internet Subscription	CRCF- HFG, CRCF-AVRC, CRCF-RRCY,CRCF-TH-RCC, SpPD -EPAHP, SpPD-KC, StPD - SPPMO, SpPD-PP, StPD - CIS, AD-GSS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	1,782,205.36	1,782,205.36		Internet
5021202000	Janitorial Services	CRCF-AVRC, CRCF-TH-RCC, AD-GSS	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	4,203,612.34	4,203,612.34		Janitorial Services
5020502002	Landline Subscription	CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, SpPD - EPAHP, SpPD-KC, StPD - SPPMO, SpPD-PP, AD-GSS	NO	Direct Contracting	within 2022	within 2022	within 2022	within 2022	GoP	3,263,794.00	3,263,794.00		Telephone expenses
5020201000	Lease of Venue	AD-ODC, AD-RAMS, CRCF- HFG, CRCF-AVRC, CRCF-TH-RCC, DRMD, FMD, HRMDD, LDS, ORD, PPD-ODC, PPD-OPG Led Secretariat, PPD-STs, PPD-SWIDS, SpPD -EPAHP, SpPD-KC, StPD - SPPMO, StPD, SpPD-PP, RIJWC, PPD-NHTS, SLP, PDPS, CRCF-AVRC, AD-PSS, AD-RAMS, SpPD-PP, DRMD, PPD-OPPWD	NO	NP-53.10 Lease of Real Property and Venue	within 2022	within 2022	within 2022	within 2022	GoP	20,427,805.99	20,427,805.99		Lease of Venue with Board and Lodging for the conduct of various activities of DSWD FO1
5020308000	Medical, Dental and Laboratory Supplies Expenses	CRCF-AVRC, CRCF-TH-RCC, SpPD -EPAHP, SpPD-KC,StPD - CBSS, HRWS, CRCF-RRCY, CRCF-HFG	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	1,041,700.00	1,041,700.00		Medical Supplies in response to COVID-19 and other equipments
5020502001	Mobile Prepaid Cards	CRCF-TH-RCC, PPD-STs, PPD-SWIDS, AD-GSS,	NO	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	114,400.00	114,400.00		Load cards
5020502001	Mobile Subscription	CRCF-AVRC, CRCF-RRCY, SpPD-KC, SpPD-PP	NO	Direct Contracting	within 2022	within 2022	within 2022	within 2022	GoP	4,395,400.20	4,395,400.20		Mobile phone expenses
1060601000	Motor Vehicle	AD-GSS, CRCF-RRCY	NO	Competitive Bidding	01-Jul-2022 '14-Dec-2022	11-Jul- 2022 '03-Jan-2022	09-Aug-2022 'NA	18-Aug-2022 'NA	GoP	8,810,000.00	8,810,000.00		Motor Vehicle for use of DSWD Field Office 1
5029999002	Notarization Services	PPD-STs, CRCF-AVRC, PPD-STs, SpPD-PP, CRCF-TH-RCC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	34,500.00	34,500.00		Notarization for MOA, contracts and other documents
5021299000	Other General Services	CRCF-RRCY, CRCF-TH-RCC, DRMD, AD-GSS, FMD-Acctng, DRMD-RROS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	495,200.00	495,200.00		Pest Control, Furnigation, Laundry,

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5029999002	Maintenance and Other Services	AD-PSS, CRCF-TH-RCC,HRWS,PPD-RICTMS, StPD - CIS , StPD - CBSS-SCU, ARRS, CRCF-AVRC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	330,070.00	330,070.00		Brgy. Maintenance Service, Issuance of Certificate of Water Potability, Drug Screening Test, Local Travel Expenses, PSA Birth Certificates, Maintenance box (MOOE)
5020399000	Other Supplies and Materials	CRCF- HFG, CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC,ORD, PPD-OPG Led Secretariat, StPD - CBSS-SCU, RJJWC, RJJWC, PPD-NHTS, AD-GSS, SpPD-PP, CRCF-TH-RCC, PPD-SWIDS, SpPD-PP, CRCF-AVRC, FMD-ACCTNG, SpPD-KC, DRMD, PPD-NHTS, PPD-NHTS, PPD-SS, AD, HRMDD	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	5,659,157.76	5,659,157.76		Clothing, footwear, linens and beddings, kitchen supplies, janitorial supplies, cooking gas, toiletries, laundry supplies, various beautification materials, other emergency supplies
5020501000	Postage and Courier Services	AD-RAMS, AD-PSS, CRCF- HFG, CRCF-AVRC, CRCF-RRCY , ORD, SpPD-PP, SLP	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	566,102.00	566,102.00		Postage and deliveries
5020401000	Potable Water	CRCF- HFG, CRCF-AVRC, DRMD, SpPD-KC, StPD - SPPMO, SpPD-PP, AD-GSS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	537,500.00	537,500.00		water
5029902000	Printing and Publications	DRMD, CRCF-AVRC, CRCF-RRCY, HRPPMS, ORD, PPD-STs, SpPD-KC, ARRS, RJJWC, PPD-NHTS, SLP, DRMD, CRCF-TH-RCC, StPD-CIS, SMU, StPD-PP, ARTUJ, PPD-SWIDS, SpPD-KC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	4,088,097.50	4,088,097.50		IEC materials, Tarpaulins, newspaper publications
5020305000	Purified Drinking Water	CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, SpPD-PP, AD-GSS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	700,800.00	700,800.00		drinking water
1040499000	Recreational / Sports Equipment	CRCF-TH-RCC, HRWS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	12,440.00	12,440.00		sports materials
5029905001	Rental of Buildings / Facilities	DRMD, SpPD-KC, StPD - SPPMO, SpPD-PP, PPD-NHTS	NO	NP-53.10 Lease of Real Property and Venue	within 2022	within 2022	within 2022	within 2022	GoP	9,148,400.00	9,148,400.00		Office space, warehouse
5021304000	Repair and Maintenance of Buildings / Facilities	AD-BGMS, CRCF- HFG, CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC	NO	Competitive Bidding / NP: Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	11,437,375.32	11,437,375.32		Repair and Maintenance of DSWD FO1 and CRCFs Buildings/Facilities
5021305000	Repair and Maintenance of Equipment	AD-BGMS, CRCF-AVRC, CRCF-TH-RCC, PPD-RICTMS, SpPD-KC, SpPD-PP, DRMD, HRMDD, ORD, AD-GSS, CRCF-HFG, HRWS, CRCF-HFC	NO	NP-53.9 - Small Value Procurement / Direct Contracting	within 2022	within 2022	within 2022	within 2022	GoP	3,659,260.00	3,659,260.00		Repair and Maintenance of ACU, sewing machines, CCTV, water pump, washing machine and ICT equipments
5021306000	Repair and Maintenance of Red Plate Vehicles	CRCF- HFG, CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, AD-GSS,	NO	NP-53.9 - Small Value Procurement / Direct Contracting	within 2022	within 2022	within 2022	within 2022	GoP	2,395,720.00	2,395,720.00		Repair and maintenance of motor vehicles
5021307000	Repairs and Maintenance-Furniture and Fixtures	AD-BGMS, CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, ORD	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	194,447.00	194,447.00		Repair and maintenance of cabinets, signages, bulletin boards
5029903000	Representation (Meals and snacks, tokens, plaques, prizes)	AD-ODC, AD-PS, AD-RAMS, AD-PSS, CRCF- HFG, CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, DRMD, FMD, HRMDD, HRPPMS, LDS, HRWS, ORD, PDPS, PPD-ODC, PPD-OPG Led Secretariat, PPD-RICTMS, PPD-STs, PPD-SWIDS, SpPD -EPAHP, SpPD-KC, StPD - CBSS, StPD - SPPMO, StPD, StPD - CBSS-SCU, ARRS, SFP, SpPD-PP, RJJWC, PPD-NHTS, SLP, TCT	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	14,541,466.24	14,541,466.24		Meals and snacks, tokens, prizes and other miscellaneous items
5020601002	Rewards and Incentives	CRCF-TH-RCC, HRWS, PPD-SWIDS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	226,000.00	226,000.00		Plaques, Tokens
5021203000	Security Services	CRCF- HFG, CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, AD-GSS	YES	Competitive Bidding	Oct-21	Nov-21	Dec-21	Dec-21	GoP	27,074,032.06	27,074,032.06		Security services
5020321003	Semi-Expendable Communication Equipment	CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, PPD-RICTMS, StPD - CIS, StPD - CBSS, StPD - SPPMO, SpPD-PP	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	2,312,440.00	2,312,440.00		Computer Supplies, Equipment & Accessories and other ICT equipments

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					Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020322000	Semi-Expendable Furniture and Fixtures	CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, HRMDD, ORD, PPD-SWIDS, StPD - CIS, StPD - SPPMO, StPD - CBSS-SCU, SpPD-PP, SLP, FMD,AD-GSS, FMD-B5, AD-PS	NO	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	2,335,079.00	2,335,079.00		Tables, chairs, folding bed and other furnitures and fixtures
5020321000	Semi-Expendable Machineries and Equipment	CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, StPD - SPPMO, StPD - CBSS-SCU, SpPD-PP, RJJWC, HRWS, AD-GSS, PPD, DRMD-RROS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	1,800,741.00	1,800,741.00		Smoke detector, fire alarm, indoor security system, cctv, oxygen tanks, labelling equipments
1080102000	Software Licenses	PPD-RICTMS, AD-BGMS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	1,351,750.00	1,351,750.00		Softwares
1040602000	Textbooks and Instructional Materials	CRCF-AVRC, CRCF-TH-RCC, PPD-SWIDS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	84,000.00	84,000.00		Books and educational supplies
5020201000	Training Needs	AD-PS, AD-RAMS, AD-PS, CRCF- HFG, CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, DRMD, LDS, PDPs, PPD-RICTMS, PPD-STs, PPD-SWIDS, SpPD-KC, StPD - CBSS-SCU, ARRS, SFP, SpPD-PP, SLP, CRCF-HFG,	NO	NP-53.10 Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	9,054,940.24	9,054,940.24		Meals and snacks, training materials, miscellaneous items
5029901000	TV/Radio Programs	ORD, SpPD-KC, StPD - CBSS, SpPD-PP	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	within 2022	within 2022	within 2022	within 2022	GoP	1,923,200.00	1,923,200.00		Radio program, video production, advertisement
5029905003	Vehicle Rental	PPD-RICTMS, PPD-STs, PPD-SWIDS, SpPD - EPAHP, StPD - CIS, StPD - CBSS, StPD - SPPMO, StPD - CBSS-SCU, SFP, SpPD-PP, RJJWC, SLP, ORD, DRMD, CRCF-AVRC, FMD, ARTU, FMD-ACCTNG, SpPD-KC, PPD-SS, SpPD-EPAHP, PPD-SWIDS, SpPD-PP	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	5,163,794.06	5,163,794.06		Van rental for the delivery of programs and services
1040202000	Welfare Goods	DRMD	NO	Competitive Bidding/NP:Emergency Cases	within 2022 '25-Oct-2022	within 2022 '01-Nov-2022	within 2022 'NA	within 2022 'NA	within 2022 'NA	62,153,260.00	62,153,260.00		Raw materials for family food packs and hygiene kits
							TOTAL BUDGET			398,024,570.91	398,024,570.91		
							+ 10% Provision for Inflation			39,802,457.09	39,802,457.09		
							+ 10% Contingency			39,802,457.09	39,802,457.09		
							TOTAL ESTIMATED BUDGET:			477,629,485.09	477,629,485.09		

Prepared by:


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