

Department of Social Welfare and Development - Field Office 1 - Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203060-00	Welfare Goods	DRMD/RROS	NO	Public Bidding	25-Oct-22	21-Nov-22	Dec-22	Dec-22	GoP	5,710,000.00	5,710,000.00	0.00	Purchase of Pre-packed Hygiene Kit for prepositioning to satellite warehouses and for easy access during disaster operations
50203210-03	Information and Communications Technology Equipment	RICTMS	NO	Public Bidding	09-Nov-22	29-Nov-22	Dec-22	Dec-22	GoP	2,622,000.00	0.00	2,622,000.00	Network Infrastructure at DSWD Multi Purpose Building at Rosales, Pangasinan
TOTAL BUDGET										8,332,000.00			

Prepared by:


HERMINIGILDA L. SONSON
Head, BAC Secretariat

Recommending Approval:


MELECIO C. UBILAS, JR.
BAC Chairperson


Approved by:


MARIE ANGELA S. GOPALAN
Regional Director

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50203210-03	Information and Communications Technology Equipment	RRCY	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	970,300.00	970,300.00	0.00	Various ICT equipment for use of RRCY
50213040-00	Repair and Maintenance of Buildings / Facilities	RRCY	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	550,000.00	550,000.00	0.00	Repair and Maintenance of RRCY buildings and facilities
50203220 01	Semi-Expendable Furniture and Fixtures	RRCY	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	331,200.00	331,200.00	0.00	Various Furniture for use of RRCY staff
50213040-00	Semi-Expendable Other Equipment	RRCY	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	1,004,450.00	1,004,450.00	0.00	Other Equipment for use of RRCY staff
10405190	Semi-Expendable Other Machineries and Equipment	RRCY	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	209,850.00	209,850.00	0.00	Other Machineries and Equipment for use of RRCY
1040406000	Drugs and Medicines	RRCY	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	40,495.00	40,495.00	0.00	Drugs, Medicines, Dental and Laboratory Supplies
TOTAL BUDGET										3,106,295.00	3,106,295.00		
+ 10% Provision for Inflation										310,629.50	310,629.50		
+ 10% Contingency										310,629.50	310,629.50		
TOTAL ESTIMATED BUDGET:										3,727,554.00	3,727,554.00		

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