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**MEMORANDUM**

**FOR/TO** : **ASEC. JANET P. ARMAS**  
Policy and Plans Group  
DSWD Central Office  
Constitution Hills, Quezon City

**FROM** : **THE REGIONAL DIRECTOR**  
Field Office 1

**SUBJECT** : **GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
CY 2023**

**DATE** : **23 AUGUST 2022**

We are respectfully submitting herewith the Gender and Development (GAD) Plan and Budget for CY 2023 of the Field Office 1.

For your information and reference.

  
**MARIE ANGELA S. GOPALAN**



**Annual Gender and Development (GAD) Plan and Budget  
FY 2023**

**OFFICE: FIELD OFFICE I**

Gender Issue or GAD Mandate	Results Indicator	Previous Year Accomplishment (FY 2021 Accomplishment)	Results			PREXC		GAD Activities	GAD Budget				Responsible Unit/ Office	REMARKS / JUSTIFICATION		
			FY 2023 Target			PAP Description	PAP ID		Tier 1	Tier 2	Total Amount	Source				
			Male	Female	Total											
<b>A. Client-Focused</b>																
1	Incidence of children not attending school	Number of Pantawid Pamilya within university age potential for referral						310100100001000					0 CMF	PPPP	Not monitored since the program only monitors children aged 0-18 years old and Expanded Students Grants Program in Aid for Poverty Alleviation (ESGP-PA) is no longer implemented.	
2		Number of Pantawid Pamilya last mile learners (not attending school children) who sustained school participation	13,965 not attending school children (8,442 male; 5,526 female)	14,091	8,970	23,061 not attending school children	Implementation of Pantawid Pamilyang Pilipino Program	310100100001000	Case Management to Children Not Attending School				0 CMF	PPPP	For inclusion / attribution at CO OBS / NPMO	
3		Number of Pantawid Pamilya monitored children who were teenage parents that returned to schools	116 teenage parents	0	14	14 teenage parents	Implementation of Pantawid Pamilyang Pilipino Program	310100100001000	Case Management to Children Not Attending School				0 CMF	PPPP	For inclusion / attribution at CO OBS / NPMO	
4	Solo Parents and Welfare Act of Republic Act 9972	Number of Solo Parents beneficiaries of DSWD programs referred to technical-vocational education and training (TVET) under TESDA by type of trainings	4			ANA	Comprehensive assistance to Solo Parents	320104100001000	Provision of psychosocial interventions and aftercare services to solo parents.  Ensure that the services and programs for solo parents were effectively and well implemented and accessible.				0 CMF	CBSS-SCU	There is no target client. The CBSS-SCU only catered 4 solo parents since the grants that was downloaded is not only intended for Solo Parents, instead for Family Heads, Needy adults, Solo Parents, PLHV clients, Individuals suffering from Serious Illness.  They were not referred to TESDA, instead they were provided with comprehensive package of social services as psychosocial support to enable them to sustain their well-being and social functioning.	
5	RA 10964 Expanded Anti-Trafficking in Persons Act of 2012. Section 16(b) - DSWD shall implement rehabilitative and protective programs for trafficked persons.	Number of trafficked persons provided with educational assistance	3			65	Recovery and Reintegration Program for Trafficked Persons	320105100003000	Provision of psychosocial interventions to TIP clients	480,000.00			480,000.00	DR and CMF	CBSS-SCU-RRPTP	Php 430,000.00 from Direct Release and Php50,000.00 from the provision of assistance to TIP victim-survivors with a 65 annual client target
6	Section 34 of RA 9710 (Services and Interventions for WEDC) mandates the DSWD to implement rehabilitative and protective programs for trafficked persons.	Number of trafficked persons referred for educational assistance	N/A						Provision of psychosocial interventions to TIP clients					CBSS-SCU-RRPTP		
7	Section 34 of RA 9710 (Services and Interventions for WEDC) mandates the DSWD to implement rehabilitative and protective programs for trafficked persons.	Number of dependents of trafficked persons provided with educational assistance	27						Provision of psychosocial interventions to TIP clients					CBSS-SCU-RRPTP		



8	RA 8504 Philippine AIDS Prevention and Control Act of 1988 Article IV Section 23. Community-based services. - Local government units, in coordination and in cooperation with concerned government agencies, non-government organizations, persons with HIV/AIDS and groups most at risk of HIV infection shall provide community-based HIV/AIDS prevention and care services	Number of persons living with HIV and AIDS provided with educational assistance	3	170	30	200	The Psychosocial Care and Support Services to PLHIVs and their Affected Families is a Community-based service package to include educational assistance	320104100001000	Provision of educational assistance to PLHIVs and their affected families	1,000,000.00		1,000,000	CMF	CBSS-SCU	
		Number of persons living with HIV and AIDS referred for educational assistance				ANA	Psychosocial Care and Support for Persons Living with HIV and their Affected Families		Referral for educational assistance for persons living with HIV and AIDS			0		CBSS-SCU	There were no PLHIV referred to other agencies for educational assistance
10	RA 9710, Section 34 Services and Interventions for WEDC A, WEDC and their families shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) temporary and protective custody, (b) medical and dental services, (c) psychological and psychiatric evaluation, (d) counseling and Critical Incident Stress Debriefing (CISD), (e) legal services, (f) productivity skills, capability building, and/or livelihood assistance, (g) education, (h) job placement, (i) financial assistance, and (j) transportation assistance. All service providers shall undergo capacity building to ensure gender-responsive, rights-based and culture-sensitive provision of services.	Number of clients provided with educational assistance thru Assistance to Individuals in Crisis Situation	7,566 female		5,000	5,000	Assistance for WEDC for Educational Assistance	320104100001000	Provision of educational assistance for WEDC	10,000,000.00		10,000,000	CMF	CIS	
11		Number of person affected by drugs provided with educational assistance	0			ANA	Yakap Bayan Program	320104100001000	Provision of grants to person affected by drugs who is a Yakap Bayan Program client (The grant will be used depending on the need of the client either for educational, food and etc.)	100,000.00		100,000.00		CBSS-SCU	No person affected by drugs provided with educational assistance for CY 2021 because no walk-in or referral received from the LGUs  The allotted fund is for the grant of the Yakap Bayan Program (YBP) clients.
		Number of person affected by drugs referred for educational assistance	0			ANA	Yakap Bayan Program		Referral services of educational assistance to persons affected by drugs			0		CBSS-SCU	No person affected by drugs referred for educational assistance for CY 2021 because no walk-in or referral received from the LGUs
13	DSWD GAD Outcome Statement 1 Women, men, and persons of diverse SOGIE with equitable access to gender responsive social services	Average number of Pantawid Pamilya pregnant women that visited health service facilities disaggregated by age	223 pregnant women 15-17 y.o - 4 18-19 y.o - 15 20-24 y.o - 45 25-29 y.o - 43 30-34 y.o - 43 35-39 y.o - 43 40-44 y.o - 21 45-49 y.o - 8 50-54 y.o - 0 55-60 y.o - 1	not applicable	268	288 pregnant women 15-17 y.o - 7 18-19 y.o - 15 20-24 y.o - 40 25-29 y.o - 56 30-34 y.o - 50 35-39 y.o - 55 40-44 y.o - 25 45-49 y.o - 8 50-54 y.o - 0 55-60 y.o - 1	Implementation of Pantawid Pamilyang Pilipino Program	310100100001000	Compliance monitoring on health condition			0	CMF	PPPP	For inclusion / attribution at CO OBS / NPMO
		Number of LGUs with health center facilities	1,975 Health Center facilities			1,975 Health Center facilities	Implementation of Pantawid Pamilyang Pilipino Program	310100100001000	Supply Side Assessment			0	CMF	PPPP	For inclusion / attribution at CO OBS / NPMO
15	RA 11310 Section 8	Number of Pantawid Pamilya households that are enlisted as Philhealth members	205,309 (35,294 male, 170,015 female)	36,314	171,199	207,513	Implementation of Pantawid Pamilyang Pilipino Program	310100100001000	Compliance monitoring on health condition			0	CMF	PPPP	For inclusion / attribution at CO OBS / NPMO



16	RA 8504 Philippine AIDS Prevention and Control Act of 1986 Article IV Section 23. Community-based services. - Local government units, in coordination and in cooperation with concerned government agencies, non-government organizations, persons with HIV/AIDS and groups most at risk of HIV infection shall provide community-based HIV/AIDS prevention and care services	Number of person living with HIV and AIDS provided with medical assistance	71	50	20	70	Assistance to persons with HIV/AIDS and groups most at risk of HIV infection	320104100001000	Ensure equitable access to the benefits of the provision of medical assistance	350,000.00		350,000	CMF	CIS	CMF Fund will be attributed to CO OBS / NPMOs
17		Number of person living with HIV and AIDS referred for medical assistance				0						0		CGSS-SCU	
18	RA 9710, Section 34 Services and Interventions for WEDC A. WEDC and their families shall be provided with services and interventions as necessary such as, but not limited to, the following (a) temporary and protective custody, (b) medical and dental services, (c) psychological and psychiatric evaluation, (d) counseling and Critical Incident Stress Debriefing (CISD), (e) legal services, (f) productivity skills, capability building, and/or livelihood assistance, (g) education, (h) job placement, (i) financial assistance, and (j) transportation assistance. All service providers shall undergo capacity building to ensure gender-responsive, rights-based and culture-sensitive provision of services.  Maternal health take a back seat to basic needs due to limited financial resources. Resulting to complications due to pregnancy and death.	Number of clients provided with medical assistance thru Assistance to Individuals in Crisis Situation	16,581		10,000	10,000	Assistance to individuals for medical expenses	320104100001000	Ensure women's access to the benefits of the provision of cash assistance	30,000,000.00		30,000,000	CMF	CIS	CMF Fund will be attributed to CO OBS / NPMOs
19	RA 9710, Section 34 Services and Interventions for WEDC A. WEDC and their families shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) temporary and protective custody, (b) medical and dental services, (c) psychological and psychiatric evaluation, (d) counseling and Critical Incident Stress Debriefing (CISD), (e) legal services, (f) productivity skills, capability building, and/or livelihood assistance, (g) education, (h) job placement, (i) financial assistance, and (j) transportation assistance. All service providers shall undergo capacity building to ensure gender-responsive, rights-based and culture-sensitive provision of services.	Number of clients provided with medical assistance in DSWD centers and residential care facilities	39 Boy Children Served Target for FY-2021: 45 Boy Children	45		45	Services for residential and center based-clients	320101100001000	Provision of Medical Assistance to clients and Philhealth Premiums	8,727,000.00		8,727,000	DR and CMF	TH-RCC	
20	RA 9710, Section 34 Services and Interventions for WEDC A. WEDC and their families shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) temporary and protective custody, (b) medical and dental services, (c) psychological and psychiatric evaluation, (d) counseling and Critical Incident Stress Debriefing (CISD), (e) legal services, (f) productivity skills, capability building, and/or livelihood assistance, (g) education, (h) job placement, (i) financial assistance, and (j) transportation assistance. All service providers shall undergo capacity building to ensure gender-responsive, rights-based and culture-sensitive provision of services.  Need to provide psychosocial services to victims-survivors of VAW as well as their children. Implementations of DSWD AO No. 4 Series of 2008 - Standards in the Implementation of Psychosocial Services to Women Victims Survivors of Violence and their Children in Center and Residential Facilities.	Number of clients provided with psychosocial services in DSWD centers and residential care facilities	39 Boy Children Target FY 2021: 45 Boy Children	45		45	Services for residential and center based-clients	320101100001000	Provision of Psychological Services / assistance to children (Boys)					TH-RCC	



21	RA 9710 "Section 30(E) The State shall support a community-based social protection scheme and develop social protection programs for women with disabilities through the National Council."	Number of clients provided with assistive device	5		5	5	Assistance to persons with disabilities	320104100001000	Ensure equitable access to the benefits of the provision of cash assistance	40,000.00		40,000	CMF	CIS	CIS is for augmentation if the funds under OPF/PWD were depleted
22	The DSWD is mandated to provide women senior citizens with protection from neglect, abandonment, domestic violence, abuse, exploitation and discrimination as stipulated in Sec. 10 of MCW	Number of clients provided with social pension stipend	As of 31 December 2021 191,374 TARGETS  1st Qtr Male: 70,972 Female: 120,356 TOTAL: 191,328  2nd Qtr Male: 69,906 Female: 121,147	76,383	129,691	208,074	Social Pension for Indigent Senior Citizens	320103100001000	Provision of social pension stipend for senior citizens	1,236,444,000.00		1,236,444,000	DR	SPPMO	
23	The DSWD is mandated to provide women senior citizens with protection from neglect, abandonment, domestic violence, abuse, exploitation and discrimination as stipulated in Sec. 10 of MCW	Number of Centenarians provided with cash incentive	197	75	282	357	Centenarian Gift	320103100002000	Provision of cash incentive for centenarians	25,000,000.00	10,700,000.00	35,700,000	CMF	SPPMO	CMF Fund will be attributed to CO OBS / IIPMOs
24	RA 9710, Section 34 Services and Interventions for WEDC A. WEDC and their families shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) temporary and protective custody, (b) medical and dental services, (c) psychological and psychiatric evaluation, (d) counseling and Critical Incident Stress Debriefing (CISD), (e) legal services, (f) productivity skills, capability building, and/or livelihood assistance, (g) education, (h) job placement, (i) financial assistance, and (j) transportation assistance. All service providers shall undergo capacity building to ensure gender-responsive, rights-based and culture-sensitive provision of services.	Number of women served in residential care facilities	24		65	65	Services for residential care facility women victim-survivors and their dependents	320101100001000	Provision of Psychological Services, Educational Services, Legal Services, Skills Trainings, and other activities for their full rehabilitation	8,941,000		8,941,000	DR and CMF	HPW	
25	RA 10121, RA 10821, RA 9710	Number of families provided with relief assistance as reported by the Disaster Response and Management Office	184,777			ANA	Disaster response services at the local level	330100100003000	Provision of relief assistance to families	5,000,000.00		5,000,000	CMF	DRMD	
26	Sec 10 of the RA 9710 (Women Affected by Disasters, Calamities, and Other Crisis Situations) mandates the provision of humanitarian assistance to WEDCs	Number of hygiene kits provided to affected individuals as reported by the Disaster Response and Management Office	16,335 Hygiene Kits 5,474-COVID-19 -787-Flu Incident -10,074-STIS Maring			ANA	Disaster response services at the local level	330100100003000	Provision of Hygiene Kits provided to affected individuals					DRMD	The amount reflected is subject for replenishment upon utilization of its 25% (AO 02, s. 2021)
27		Number of clients provided with emergency disaster kit (go bag or survival bag)				0		330100100003000				0	CMF	DRMD	Emergency Disaster Kit is not part in the Non-Food items being provided by the Office
28		Number of Child Friendly Spaces (CFS) established inside the evacuation centers	0			1 EC established with CFS	Disaster response services at the local level	330100100003000	Establishment of CFS inside EC Provision of CFS Kits to EC			0	CMF	DRMD	Establishment of CFS in Evacuation Centers are funded by the LGU however, CFS Kits may be provided by the Field Offices subject to availability of resources
29		Number of Women Friendly Spaces (WFS) established inside the evacuation centers	0			1 EC established with WFS	Disaster response services at the local level	330100100003000	Establishment of WFS inside EC Provision of WFS Kits to EC			0	CMF	DRMD	Establishment of WFS in Evacuation Centers are funded by the LGU however, WFS Kits may be provided by the Field Offices subject to availability of resources
30		Number of Internally Displaced Individuals (IDPs) came from conflict affected areas	0	0	0	0	n/a	n/a	n/a			0	CMF	DRMD	There were no reported conflict affected areas in the Region
31		Number of transitional shelters provided for Internally Displaced Individuals (IDPs) by region	10 Family Tents 5 Modular Tents			ANA	Disaster response services at the local level	330100100003000	Provision of transitional shelters to disaster affected IDPs			0	CMF	DRMD	



32	Sec 10 of the RA 9710 (Women Affected by Disasters, Calamities, and Other Crisis Situations) mandates the provision of humanitarian assistance to WEDCs	Number of household provided with Emergency Shelter Assistance (ESA)	6,794 6,675 partially (TY Ompong) 119 totally (TY Ulyseee)		ANA	Disaster response services at the local level	330100100003000	Provision of ESA		0 CMF	DRMD	Shelter Programs will be transferred to DHSUD on CY 2023
33		Number of families with casualties provided with outright assistance	48	30	30	Assistance to families affected by Disasters, Calamities, and Other Crisis Situations)	320104100001000	Ensure women have equal access in the provision of cash assistance	150,000.00	150,000.00 CMF	CIS	
34	GEWE 2019-2025: Women and children in conflict-affected communities are highly vulnerable to sexual and GBV, exploitation and other forms of discrimination	Number of IDPs provided with cash assistance	3,763 beneficiaries provided with Emergency Cash Transfer		ANA	Disaster response services at the local level	330100100003000	Provision of cash assistance through Cash for Work and Emergency Cash Transfer		0 CMF	DRMD	
35	RA 10121, RA 10821, RA 9710	Number of households with damaged livelihood asset provided with livelihood assistance disaggregated by modality	153		ANA	Seed Capital Fund for individual Beneficiaries /Referrals / walk in clients	310100100002000	Provision of Livelihood assistance to households with damaged assets		0 DR	SLP	Budget included in the indicator number 54-64 funded by SLP
36	RA 9710, Magna Carta of Women, Section 30, Social Protection (B)	Number of women beneficiaries of DSWD programs participated in security and peace building activities			ANA	Provision of capacity building to women beneficiaries of DSWD	320104100001000	Provision of capacity building to women beneficiaries of DSWD	50,000.00	50,000.00 CMF	CBSS-SCU	No data available for 2021 accomplishments
37	Section 34 of RA 9710 (Services and Interventions for WEDC) mandates the DSWD to implement rehabilitative and protective programs for trafficked persons.	Number of victim-survivors of conflict-related sexual violence (CRSV) provided with psychosocial services			ANA	Comprehensive social services to victim survivors of CRSV	320104100001000	Provision of psychosocial support services to victim survivors and their families.	700,000.00	700,000.00 CMF	CBSS-SCU	No data available for 2021 accomplishments  The fund includes individuals/Claimants of Protection Against Redress from Human Rights Violations, Persons of Concerns, namely, Asylum Seekers, Refugees, Stateless Persons, VAWC, Enforced Disappearance, Former Rebel, Conflict Affected and Vulnerable individuals, Families and Communities-EO 70, EO 79, AO 10, NSP
38	RA 9710 SEC. 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts.	Number of beneficiaries of human-induced disaster provided with assistance through Assistance to Individuals in Crisis Situation			ANA		320104100001000			0 CMF	CIS	Budget allocation included on indicator no. 53
39	Sec. 10 of the MCW provides for the protection and security of women affected by disasters, calamities and other crisis situations such as immediate humanitarian assistance, allocation of resources and early settlement	Number of beneficiaries who received Cash-For-Work (CFW)	50,997 households		25,099 households	Disaster response services at the local level	330100100003000	Provision of Risk Resiliency Program on Climate Change Adaptation and Mitigation - Disaster Risk Reduction thru Cash for Work	94,121,250.00	94,121,250 CMF	DRMD	
40	DSWD AO 15 Series of 2018 DSWD Guidelines in GAD Mainstreaming Additional Objectives: 8. To incorporate women's needs and concerns in pre, during, and post-conflict affected areas and are to be integrated in the annual GPs and GAD ARs of the agency	Number of assisted beneficiaries covered under Closure Program (PAMANA)			0					0	KC-PAMANA	PAMANA program ended on March 2022



41	DSWD AO No. 14 series 2019	Number of women beneficiaries who benefited from the completed KC-PAMANA sub projects	0			0				0	KC-PAMANA		
42	GEWE 2019-2025: Women and children in conflict-affected communities are highly vulnerable to sexual and GBV, exploitation and other forms of discrimination	Number of individuals from conflict affected areas provided with assistance thru Assistance to Individuals in Crisis Situation [AICS]	0		ANA	Assistance to Individuals from conflict affected areas	320104100001000	Ensure equitable access to the benefits of the provision of cash assistance		0	CMF	CBSS-SCU / CIS	CMF Fund will be attributed to CO OBS / NPMOs
43	RA 9710 Section 10 - Women Affected by Disasters, Calamities, and Other Crisis Situations.	Number of families of soldiers Killed In Action (KIA) provided with financial assistance through AICS	1 male		ANA	Assistance to Individuals from conflict affected areas	320104100001000	Ensure equitable access to the benefits of the provision of cash assistance		0	CMF	CBSS-SCU / CIS	CMF Fund will be attributed to CO OBS / NPMOs
44	RA 9710 Section 10 - Women Affected by Disasters, Calamities, and Other Crisis Situations.	Number of families of soldiers Wounded In Action (WIA) provided with financial assistance through AICS	0		ANA	Assistance to Individuals from conflict affected areas	320104100001000	Ensure equitable access to the benefits of the provision of cash assistance		0	CMF	CBSS-SCU / CIS	CMF Fund will be attributed to CO OBS / NPMOs
45	EO 70 series of 2018, MC 2 series 2022  *Vulnerability of Women Rebels to all forms of abuse	Number of Former Rebels (FRs) provided with financial assistance	12		ANA	Comprehensive Services for Former Rebels and their families and individuals and families in conflict affected and vulnerable area	320104100001000	Provision of financial assistance as psychosocial support service, counselling and referral to men and women former rebels		0	CMF	CBSS-SCU-EO70 / CIS	There is no beneficiary served for CY 2021 because there is no referral from the E-CLIP.  The 12 Former Rebels (FRs) served for CY 2021 was under Sustainable Livelihood Program (3 FRs) and Pantawid Pamilyang Pilipino Program (3 FRs), it was reported as attribution.  Fund allocator included on the indicator no. 34
46	RA 10354 -Expanded Anti-Trafficking in Persons Act	Number of Trafficked Persons from conflict affected areas provided with assistance through RRPTP								0		CBSS-SCU-RRPTP	Not applicable. No conflict affected areas in Region 1.
47		Number of combatants who received psychosocial intervention								0		CBSS-SCU-EO70	Not applicable  There is no combatant provided with psychosocial services for year 2021 because there is no referral received from the LSWDs. Combatants were mostly located in Mindanao area
48	RA 9710, Section 34 Services and Interventions for WEDC A, WEDC and their families shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) temporary and protective custody, (b) medical and dental services, (c) psychological and psychiatric evaluation, (d) counseling and Critical Incident Stress Debriefing (CISD), (e) legal services, (f) productivity skills, capability building, and/or livelihood assistance, (g) education, (h) job placement, (i) financial assistance, and (j) transportation assistance. All service providers shall undergo capacity building to ensure gender-responsive, rights-based and culture-sensitive provision of services.	Number of Distressed Overseas Filipinos assisted through AICS by type of assistance	51		ANA	Services to Distressed Overseas Filipinos and their families	320105100001000	Provision of financial assistance thru AICS		0	CMF	CBSS-SCU-ISSO CIS	There is no funded grants for ISSO program
49	Section 34 of RA 9710 (Services and Interventions for WEDC) mandates the DSWD to implement rehabilitative and protective programs for trafficked persons.	Number of victim survivors of human trafficking served by Social Service Attache			ANA	Services to Distressed Overseas Filipinos and their families	320105100001000	Counseling and referral services for provision of protective services		0		CBSS-SCU-ISSO	Not Applicable. SWATTs are under the ISSO Central Office and it is not reflected under regional offices
50	RA 9710 Section 10	Number of LGUs and Intermediaries provided with technical assistance on the Establishment of Women Friendly Spaces in conflict affected areas								0		CBSS SWIDS	No activity conducted in CY 2021. Provision of technical assistance in CY 2023 will depend on the request of LGUs
51		Number of Peace Education in Family Development Sessions conducted among Pantawid Pamilya beneficiaries particularly in conflict affected areas								0			Not applicable. No conflict affected areas in Region 1.



52	Inadequate attention to maximizing the potential of a close to a gender-based balanced bureaucracy in achieving gender-responsive governance (GEWE 2019-2025)	Number of LGU personnel trained on Addressing Gender Based Violence during Emergencies				0							0	CBSS SWIDS	No activity conducted in CY 2021. Provision of technical assistance in CY 2023 will depend on the request of LGUs
53	Difficulty of women to scale up their business and to have access in livelihood. Low access to appropriate financial instruments and products	Number of LGU personnel trained on Gender Responsive Case Management (GRCM)				ANA	Technical Assistance to Local Government Units	320104100001000	Provision of Technical Assistance to focal persons of gender responsive case management of LGUs				0	CBSS SWIDS	No GRCM Training conducted last year. Provision of technical assistance in CY 2023 will depend on the request of LGUs
54	Difficulty of women to scale up their business and to have access in livelihood. Low access to appropriate financial instruments and products	Number of women beneficiaries who are leaders of SLP Associations (SLPAs)	Not Applicable			ANA	Leadership Training and Organizational Development for SLPAs officers	310100100002000	Capacity Building Activities for women beneficiaries who are leaders of SLP Associations (SLPAs)	46,733,149.00	131,280,851.00	178,014,000.00	DR	SLP	CY 2021 - Our modality that year is Livelihood Assistance Grant (MC 19 series 2020) due to Covid 19 pandemic. No SLPAs formed, only individual project.
55	GEWE 2019-2025: Difficulty of women to scale up their business and to have access in livelihood. Low access to appropriate financial instruments and products	Number of women who are beneficiaries of SLP	5841		3326	3,326	Livelihood Assistance Grant for individual clients	310100100002000	Provision of Livelihood Assistance for women						
56		Number of women beneficiaries who received Seed Capital Fund (SCF)	5841		333	333	Seed Capital Fund for Individual Beneficiaries /Referrals / walk in clients	310100100002000	Provision of Livelihood Assistance for women						
57		Number of women beneficiaries who received employment assistance fund (EAF)	N/A			ANA	Employment Assistance Fund for Seed Capital Fund for Individual Beneficiaries /Referrals / walk in clients	310100100002000	Provision of Livelihood Assistance for women						
58		Number of women beneficiaries who received skills training under the Micro-Enterprise Development Track	N/A			ANA	Capital Fund for Individual Skill Training for SLPAs / Seed Beneficiaries /Referrals / walk in clients	310100100002000	Provision of Livelihood Assistance for women						CY 2021 - Our modality that year is Livelihood Assistance Grant (MC 19 series 2020) due to Covid 19 pandemic. No SLPAs formed, only individual project.
59		Number of SLP Associations (SLPAs) organized who are composed solely of women	N/A			ANA	Seed Capital Fund for SLPAs	310100100002000	Provision of Livelihood Assistance to SLP Associations (SLPAs) organized who are composed solely of women						CY 2021 - Our modality that year is Livelihood Assistance Grant (MC 19 series 2020) due to Covid 19 pandemic. No SLPAs formed, only individual project.
60	Section 34 of RA 9710 (Services and Interventions for WEDC) mandates the DSWD to implement rehabilitative and protective programs for trafficked persons.	Number of women's organizations assisted in expanding their own micro-enterprises	N/A			5 women's organization	Mainstreaming of SLPAs : Road to best Practices	310100100002000	Mainstreaming of women's organizations to different NGA's programs and services in expanding their own micro-enterprises						
61		Number of trafficked women provided with livelihood assistance	none			ANA	Seed Capital Fund for Individual Beneficiaries/Referrals/walk in clients	310100100002000	Provision of Livelihood Assistance for trafficked women						
62		Number of families of TIP victim-survivor provided with livelihood assistance	none			ANA		310100100002000	Provision of Livelihood Assistance for families of TIP victim-survivor						
63	GEWE 2019-2025: Difficulty of women to scale up their business and to have access in livelihood. Low access to appropriate financial instruments and products	Number of Street Families provided with livelihood assistance	none			ANA		310100100002000	Provision of Livelihood Assistance for Street Families						
64		Number of Indigenous Peoples (IPs) provided with livelihood assistance	2413			ANA		310100100002000	Provision of Livelihood Assistance for Indigenous Peoples (IPs)						



65	Women and girls with disabilities experience double discrimination, which places them at higher risk of gender-based violence, sexual abuse, neglect, mistreatment and exploitation. Because of these, women and girls with disabilities are not able to participate in the labor force. Thus, the DSWD through RA 7277 (Magna Carta for Disabled Persons) was mandated to design and implement training programs that will provide women and men with disabilities with vocational skills to enable them to engage in livelihood activities or obtain gainful employment.	Number of women with disabilities provided with skills training	3			ANA	Seed Capital Fund for Individual Beneficiaries /Referrals / walk in clients	310100100002000	Provision of Training Skills to Women with Disabilities								
66		Number of women with disabilities provided with skills training	Female: 76 Male: 77	95	95	190	Services for PWDs (non-residential care facility/community based-clients)	320101100001000	Provision of Social and Vocational Rehabilitation Services for Persons with Disabilities (Skills Training, School Placement, Case Management, Psychological and Vocational Guidance Services, Job Counseling)	10,500,000.00		10,500,000	DR	AVRC 1			
		Number of women with disabilities referred for employment	Female: 44 Male: 50	27	30	57	Services for PWDs (non-residential care facility/community based-clients)	320101100001000	Referral services for employment of PWDs (open employment/self-employment)								
		Number of women with disabilities referred for employment	None				ANA	Services to women with disabilities	310100100002000	Referred for Employment to women with disabilities				DR	SLP	Budget included in the indicator number 54-64 funded by SLP	
67	GEWE 2019-2025 SG 4. Expanded Opportunities for Women's Participation, Leadership and Benefits in Disaster Resilience and Humanitarian Action – Women are likely to suffer higher rates of mortality, morbidity and post-disaster ruin their livelihoods	Percentage of women's participation during the project development workshops for the implementation of KC-NCDDP	N/A			35% participation of BDRRMC Female Headed Members in NCDDP-AF areas	Implementation of KC-NCDDP Additional Financing from World Bank		Conduct of Project Development Workshops			0		KC-NCDDP	For inclusion / attribution at CO OBS / NPMO		
		Number of women with paid labor reported by KC-NCDDP	N/A				ANA	Implementation of KC-NCDDP Additional Financing from World Bank		Provision of Community Grants to Implementing Municipalities			0		KC-NCDDP	All NCDDP-AF sub-projects were completed in 2022. No accomplishment for these indicators in 2021. The timeline and plan was moved until July 20, 2022	
68																	
69	Low participation of women in paid unskilled labor	Percentage of women's participation in paid unskilled labor for the implementation of KC-NCDDP	N/A			35% of women participated in paid labor for NCDDP-AF areas	Implementation of KC-NCDDP Additional Financing from World Bank		Provision of Community Grants to Implementing Municipalities			0		KC-NCDDP			
70	RA 9262, Sec. 2. Declaration of Policy - It is hereby declared that the State values the dignity of women and children and guarantees full respect for human rights. The State also recognizes the need to protect the family and its members particularly women and children, from violence and threats to their personal safety and security.	Number of victim-survivors of gender-based violence provided with temporary shelters	39 boy children served	45		45	Services for residential and center based-clients	320101100001000	Provision of temporary shelter for children (Boys)				DR and CMF	TH-RCC	Budget included in the total amount indicated in indicator nos. 19-20		
			57 girl children with 2 dependents served		30	30	Services for residential and center based-clients	320101100001000	Provision of temporary shelter for abused clients	7,000,000.00		7,000,000	DR and CMF	HFG			
71	RA 9262, Sec. 2. Declaration of Policy - It is hereby declared that the State values the dignity of women and children and guarantees full respect for human rights. The State also recognizes the need to protect the family and its members particularly women and children, from violence and threats to their personal safety and security.	Number of victim-survivors of gender-based violence provided with medical assistance	57 girl children with 2 dependents served		30	30	Services for residential and center based-clients	320101100001000	Provision of medical assistance to clients								
72	RA 9262, Sec. 2. Declaration of Policy - It is hereby declared that the State values the dignity of women and children and guarantees full respect for	Number of victim-survivors of gender-based violence provided with psycho-social services	57 girl children		30	30	Services for residential and center based-clients	320101100001000	Provision of psychosocial services to clients								



73	human rights. The State also recognizes the need to protect the family and its members particularly women and children, from violence and threats to their personal safety and security.	Number of Pantawid Pamilya beneficiaries with experience of gender-based violence monitored for interventions	1,069 (432 male, 667 female)		500	Implementation of Pantawid Pamilyang Pilipino Program	310100100001000	Implementation of Pantawid Pamilyang Pilipino Program			0 CMF	PPPP	For inclusion / attribution at CO CBS / NPMO
74	Increasing number of VAWC Victims-Survivors during Covid-19 Crisis	Number of Pantawid Pamilya beneficiaries with experience of gender-based violence assessed for case management	9 female		5	Implementation of Pantawid Pamilyang Pilipino Program	310100100001000	Implementation of Pantawid Pamilyang Pilipino Program			0 CMF	PPPP	For inclusion / attribution at CO CBS / NPMO
75	Increasing number of VAWC Victims-Survivors during Covid-19 Crisis	Number of victim-survivors of gender-based violence provided with livelihood assistance	0		ANA	Seed Capital Fund for Individual Beneficiaries /Referrals / walk in clients	310100100002000	Provision of Livelihood assistance to victim-survivors of gender-based violence			0 DR	SLP	Budget included in the indicator number 54-54 funded by SLP
76	"RA 9262 Section 39 (a) "Provide emergency shelter, psychosocial counseling and other rehabilitation services to victim-survivors of VAWC"; RA 7610 or The Special Protection of Children Against Child Abuse, Exploitation and Discriminatory Act states that a comprehensive program shall be formulated to protect children against any form of abuse which endanger child survival and normal development.  R.A 8505 Sec. 4 (a) * Provide victims of rape and other forms of sexual abuse with psychological counseling, medical and health services including their medico-legal examination	Number of VAWC victim-survivors provided with educational assistance	53 girl children	30	30	Services for residential and center based-clients	320101100001000	Provision of educational assistance to clients			0 DR and CMF	HFG	Budget included in the total amount indicated in indicator nos. 70-72
			39 boy children served	45	45	Services for residential and center based-clients	320101100001000	Provision of educational assistance to clients			0 DR and CMF	TH-RCC	Budget included in the total amount indicated in indicator nos. 19-20
			40		40 women victim-survivors of abuse and their dependents	Services for residential/ center based-clients	320101100001000	Provision of educational assistance to women victim-survivors of abuse and their dependents (Enrollment to formal schooling, practical skills development, ALS)			DR and CMF	HFV	Budget included in the total amount indicated in indicator no. 34
77	RA 9710 SECTION 34 Services and Interventions for WEDC A. WEDC and their families shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) temporary and protective custody, (b) medical and dental services, (c) psychological and psychiatric evaluation, (d) counseling and Critical Incident Stress Debriefing (CISD), (e) legal services, (f) productivity 101 skills, capability building, and/or livelihood assistance, (g) education, (h) job placement, (i) financial assistance, and (j) transportation assistance. All service providers shall undergo capacity building to ensure gender-responsive, rights-based and culture-sensitive provision of services.	Number of VAWC victim-survivors referred for educational assistance			ANA	Comprehensive psychosocial services.	320104100001000	Referral services to victim survivors			0 CMF	CBSS	No beneficiary was served last 2021 since the women sector focal is new and there was no endorsement of data since then.  Budget allocation included on the indicator no. 37
			6	10	10	Services for residential/ center based-clients	320101100001000	Enrollment to formal school, Literacy classes in the RCF				HFV	Budget included in the total amount indicated in indicator no. 34
78	RA 9262, Sec. 2. Declaration of Policy. It is hereby declared that the State values the dignity of women and children and guarantees full respect for human rights. The State also recognizes the need to protect the family and its members particularly women and children, from violence and threats to their personal safety and security.	Number of victim-survivors of gender-based violence provided with free legal assistance			ANA	Legal Assistance to Victim survivors of gender-based violence.	320104100001000	Referral to Local Government Units and other partner agencies.			0 CMF	CBSS	No beneficiary was served last 2021 since the women sector focal is new and there was no endorsement of data since then.  Budget allocation included on the indicator no. 37
			1	1	1	Services for residential/ center based-clients	320101100001000	Referral for legal counseling				HFV	Budget included in the total amount indicated in indicator no. 34



79	RA 9262, Sec. 2, Declaration of Policy. It is hereby declared that the State values the dignity of women and children and guarantees full respect for human rights. The State also recognizes the need to protect the family and its members particularly women and children, from violence and threats to their personal safety and security.	Number of victim-survivors of gender-based violence referred for issuance of Protection Order				ANA	Protective Services to victim-survivors of gender-based violence	320104100001000	Referral to Local Government Units and other partner agencies.		0	CMF	CBSS	No beneficiary was served last 2021 since the women sector focal of SCU is new and there was no endorsement of data since then  Budget allocation included on the indicator no. 37
			0	1	1	Services for residential center based-clients	320101100001000	Coordination with the attached agencies					HFV	Budget included in the total amount indicated in indicator no. 34
80	RA 9710, Section 34 Services and Interventions for WECC A. WECC and their families shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) temporary and protective custody, (b) medical and dental services, (c) psychological and psychiatric evaluation, (d) counseling and Critical Incident Stress Debriefing (CISD), (e) legal services, (f) productivity skills, capability building, and/or livelihood assistance, (g) education, (h) job placement, (i) financial assistance, and (j) transportation assistance. All service providers shall undergo capacity building to ensure gender-responsive, rights-based and culture-sensitive provision of services.  Need to provide psychosocial services to victims-survivors of VAW as well as their children. Implementations of DSWD AO No. 4 Series of 2006 - Standards in the implementation of Psycho-Social Services to Women Victims-Survivors of Violence and their Children in Center and Residential Facilities.	Number of families of gender-based violence victim-survivors provided with counseling services	30	60	60		Services for residential and center based-clients	320101100001000	Provision of residential-based programs and services to women victim-survivors of abuse and their dependents (Counseling, psychosocial activities and interventions, referral for psychological assessment)		0	DR and CMF	HFV	Budget included in the total amount indicated in indicator no. 34
			0	1	1	Assistance to families of gender-based violence victim-survivors	320101100001000	Referral for legal counseling / assistance		0			HFV	Budget included in the total amount indicated in indicator no. 34
81	RA 9710, Section 34 Services and Interventions for WECC A. WECC and their families shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) temporary and protective custody, (b) medical and dental services, (c) psychological and psychiatric evaluation, (d) counseling and Critical Incident Stress Debriefing (CISD), (e) legal services, (f) productivity skills, capability building, and/or livelihood assistance, (g) education, (h) job placement, (i) financial assistance, and (j) transportation assistance. All service providers shall undergo capacity building to ensure gender-responsive, rights-based and culture-sensitive provision of services.	Number of families of gender-based violence victim-survivors provided with legal assistance				ANA	Legal Assistance to the victims survivors' family of gender-based violence.		Referral to Local Government Unit and other partner agencies.				CBSS	No beneficiary was served last 2021 since the women sector focal of SCU is new and there was no endorsement of data since then  Budget allocation included on the indicator no. 37
			30	40	65	Services for residential and center based-clients	320101100001000	Conduct of Productivity Skills Assessment, Preparation of Project Proposals for the skills training planned for 2023. Conduct of skills training for the women victim-survivors		0			HFV	Budget included in the total amount indicated in indicator no. 34
82	RA 9710, Section 34 Services and Interventions for WECC A. WECC and their families shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) temporary and protective custody, (b) medical and dental services, (c) psychological and psychiatric evaluation, (d) counseling and Critical Incident Stress Debriefing (CISD), (e) legal services, (f) productivity skills, capability building, and/or livelihood assistance, (g) education, (h) job placement, (i) financial assistance, and (j) transportation assistance. All service providers shall undergo capacity building to ensure gender-responsive, rights-based and culture-sensitive provision of services.	Number of families of gender-based violence victim-survivors provided with livelihood assistance	30			ANA	Seed Capital Fund for Individual Beneficiaries /Referrals / walk in clients	310100100002000	Provision of Livelihood assistance to families of gender-based violence victim-survivors				SLP	Budget included in the indicator number 54-64 funded by SLP
			30											



83	Increasing number of trafficked persons	Number of hygiene kits distributed to victim-survivors of human trafficking	16		ANA	Recovery and Reintegration Program for Trafficked persons	320105100003000	Provision of Psychosocial Support, Financial Assistance (Livelihood Assistance, Education Assistance, Employment Assistance)			0 DR and CMF	CBSS-SCU-RRPTP	Php 430,000.00 from Direct Release and Php50,000.00 from the CMF is allocated for the provision of assistance to TIP victim-survivors with a 65 annual client target (budget included on the indicator nos 5-7)
84	RA 9262 Section 41. Counseling and Treatment of Offenders. The DSWD shall provide rehabilitative counseling and treatment perpetrators towards learning constructive ways of coping with anger and emotional outbursts and reforming their ways. When necessary, the offender shall be order by the court to submit to psychiatric treatment or confinement. * Gender Issue: Perception on Women	Number of perpetrators of domestic violence provided with rehabilitative counseling	97	100	100	Gender based violence related interventions which promotes the well being of the individuals		- counseling/ individual session - lecture/psycho education - group session  Psycho education on: - vaginal laceration brought by penile implant. - piercing  Conduct of REPO Sessions on gender roles at home.	15,500,000.00		15,500,000 DR	RRCY	
85		Number of perpetrators of domestic violence referred for psychiatric treatment	3	100	100	Availment of medical and dental assistance to clients seeking		Provision of medical and dental assistance				RRCY	Instead of referral for psychiatric treatment, provision of medical and dental assistance
86	Vulnerability to all forms of violence (abused, neglected, abandoned, etc Regulate Social Welfare and Development Agencies (SWDAs) to continuously comply with SWD standards and regulations	Number of registered Social Welfare and Development Agencies (SWDAs) catering to the victim-survivors of gender-based violence	10		20% Or 12 of registered SWDAs are catering to victims survivors of gender-based violence	Ensure compliance to set standards for a registered SWDA catering to victims/survivors of gender-based violence	340100100001000	Monitoring and provision of TA to 12 SWDAs catering to victims/survivors of gender-based violence	7,500.00		7,500 DR	Standards Section	
87		Number of licensed Social Welfare and Development Agencies (SWDAs) catering to the victim-survivors of gender-based violence	10		25% or 12 of 80 licensed SWDAs are catering to victims/survivors of gender-based violence	Ensure compliance to set standards for a licensed SWDA catering to victims/survivors of gender based violence	340100100001000	Monitoring and provision of TA to 12 SWDAs catering to victims/survivors of gender-based violence	16,500.00		16,500 DR	Standards Section	
88	RA 9710 SECTION 34. Services and Interventions for WEDC A, WEDC and their families shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) temporary and protective custody, (b) medical and dental services, (c) psychological and psychiatric evaluation, (d) counseling and Critical Incident Stress Debriefing (CISD), (e) legal services, (f) productivity 101 skills, capability building, and/or livelihood assistance, (g) education, (h) job placement, (i) financial assistance, and (j) transportation assistance. All service providers shall undergo capacity building to ensure gender-responsive, rights-based and culture-sensitive provision of services.  RA 9262, Sec. 2. Declaration of Policy. - It is hereby declared that the State values the dignity of women and children and guarantees full respect for human rights. The State also recognizes the need to protect the family and its members, particularly women and children, from violence and threats to their personal safety and security.	Number of accredited Social Welfare and Development Agencies (SWDAs) catering to the victim-survivors of gender-based violence	5		8	Ensure compliance to set standards for an accredited SWDA catering to victims/survivors of gender based violence	340100100001000	Monitoring and provision of TA to 12 SWDAs catering to victims/survivors of gender-based violence	5,000.00		5,000 DR	Standards Section	



80	RA 9710 SECTION 34. Services and Interventions for WEDC A. WEDC and their families shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) temporary and protective custody, (b) medical and dental services, (c) psychological and psychiatric evaluation, (d) counseling and Critical Incident Stress Debriefing (CISD), (e) legal services, (f) productivity 101 skills, capability building, and/or livelihood assistance, (g) education, (h) job placement, (i) financial assistance, and (j) transportation assistance. All service providers shall undergo capacity building to ensure gender-responsive, rights-based and culture-sensitive provision of services.	Number of abused women catered in Residential Care Facilities	57		60	60	Services for residential and center based-clients	320101100001000	Provision of medical assistance to women victim-survivors of abuse and their dependents (Medical check up/ referral to hospital for procedures, provision of drugs and medicines, PhilHealth enrollment)			0	DR and CMF	HFV	Budget included in the total amount indicated in indicator no. 34
90	RA 9710 SECTION 34. Services and Interventions for WEDC A. WEDC and their families shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) temporary and protective custody, (b) medical and dental services, (c) psychological and psychiatric evaluation, (d) counseling and Critical Incident Stress Debriefing (CISD), (e) legal services, (f) productivity 101 skills, capability building, and/or livelihood assistance, (g) education, (h) job placement, (i) financial assistance, and (j) transportation assistance. All service providers shall undergo capacity building to ensure gender-responsive, rights based and culture-sensitive provision of services.	Number of repatriated Overseas Filipinos who are victim-survivors of trafficking provided with assistance by type of category	17			ANA	Recovery and Reintegration Program for Trafficked Persons	320105100003000	Provision of Psychosocial Support, Financial Assistance ( Livelihood Assistance, Education Assistance, Employment Assistance)				DR and CMF	RRPTP / ISSO	Budget allocation included on the indicator nos. 5-7
91	RA 9710 SECTION 34. Services and Interventions for WEDC A. WEDC and their families shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) temporary and protective custody, (b) medical and dental services, (c) psychological and psychiatric evaluation, (d) counseling and Critical Incident Stress Debriefing (CISD), (e) legal services, (f) productivity 101 skills, capability building, and/or livelihood assistance, (g) education, (h) job placement, (i) financial assistance, and (j) transportation assistance. All service providers shall undergo capacity building to ensure gender-responsive, rights-based and culture-sensitive provision of services.	Number of victim-survivors of human trafficking referred to centers and residential care facilities	18			ANA	Recovery and Reintegration Program for Trafficked Persons	320105100003000	Provision of psychosocial services including the referral to centers and residential facilities			0		RRPTP	Budget allocation included on the indicator nos. 5-7 (Referred on a case to case basis)
92		Number of cases of sexual harassment issued with resolution				0						0		CBSS - Women Focal Person	Not applicable



93	DSWD GAD Outcome Statement 3. Vulnerability to all forms of violence against women, men and persons of diverse SOGIE reduced	Number of sign language interpreter hired for victim-survivors of gender-based violence necessary for court hearings	5 court hearings; 1 agency (BJMP)			ANA	Services to partner LGUs and court		Assistance to LGUs and court in the provision of Sign Language Interpreter			0	AVRC 1	With existing trained staff that can be tapped per request/s	
94	DSWD AO 5 Section VI (2). The Department's GAD Focal Point System shall be strengthened to ensure and advocate for, guide, coordinate and monitor the development, implementation, review, and updating of the Department's GAD plans and GAD-related programs, services, activities and projects	Number of organized men's group as result of DSWD technical assistance	4 MOVE organizations			4 MOVE organizations	Services for men's group at the local level		Provision of technical assistance to LGUs/stakeholders	50,000.00		50,000	DR	MOVE	Coel-sharing from PPPP, SLP, and SPPMO
95	DSWD GAD Outcome Statement 3. Vulnerability to all forms of violence against women, men and persons of diverse SOGIE reduced	Number of Pantawid Family's male spouses trained on gender sensitivity	35,294	35,783		35,783	Implementation of Pantawid Familyang Filipino Program	310100100001000	Conduct of FDS			0	CMF	PPPP	For inclusion / attribution at CO OBS / N/MO
96	RA 9710 SECTION 34. Services and interventions for WEDC A, WEDC and their families shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) temporary and protective custody, (b) medical and dental services, (c) psychological and psychiatric evaluation, (d) counseling and Critical Incident Stress Debriefing (CISD), (e) legal services, (f) productivity 101 skills, capability building, and/or livelihood assistance, (g) education, (h) job placement, (i) financial assistance, and (j) transportation assistance. All service providers shall undergo capacity building to ensure gender-responsive, rights-based and culture-sensitive provision of services.	Number of LGUs provided with technical assistance on Counseling Services for the rehabilitation of perpetrators of Domestic violence.				ANA						0	CBSS SWIDS	No activity conducted in CY 2021. Provision of TA in CY 2023 will depend on the request of LGUs.	
97	Significant reduction in GBV and enhanced gender perspectives on justice, peace, and security. Limited awareness of women clients of justices and services, i.e. remedies facilities, etc (SEWE 2019-2025 SG 3)	Number of LGUs with functional LCAT-VAWC				0						0	OPG Led Secretariat/Women FP	No budget needed although the FO can contribute towards strengthening the LCAT-VAWC through TA provision	
98	DSWD shall provide necessary services and interventions for WEDC as mandated by section 30 of MCW and strengthen local level services to VAWC cases	Number of LGUs with established VAWC Desk in every Barangays				0						0	OPG Led Secretariat/Women FP	No budget needed though the FO can contribute in monitoring the establishment and functionality of Barangay VAW Desks through the conduct of SDA.	
99	Need to strengthen gender based violence response in the Barangay level	Number of Barangay VAW Desk Officers in LGUs trained on Programs and Services for VAWC cases				0						0	OPG Led Secretariat/Women FP	The conduct of the training will be a collaboration between the CBSS-SFD and SWIDS.	
100		Number of LGU personnel trained on implementing rehabilitative programs for perpetrators disaggregated by sex and types of capacity building				0						0	CBSS SWIDS	No activity conducted in CY 2021. No planned trainings in CY 2023. May also depend on the requests from LGUs.	
101	Low level of competency of service provider to manage GBV Cases	Number of LGU personnel trained on responding to violence against women and their children cases disaggregated by sex, age and types of capacity building				0						0	CBSS SWIDS	No activity conducted in CY 2021. No planned trainings in CY 2023. May also depend on the requests from LGUs.	
102	DSWD shall provide necessary services and interventions for WEDC as mandated by section 30 of MCW and strengthen local level services to VAWC cases	Number of service providers provided with gender sensitivity trainings disaggregated by sex and age	0	15	15	30	Services for women and men at the local level  (Increase awareness on gender sensitivity in the performance of their roles as volunteers)	350100100001000	Conduct of Basic GAD Orientation/Gender Sensitivity Training	42,000.00		42,000	DR	SWIDS DRMD Core Group of Specialists	No Gender Sensitivity Training conducted in CY 2021 to external partner-service providers



103	Vulnerability to all forms of violence (abused, neglected, abandoned, etc) Regular Social Welfare and Development Agencies (SWDAs) to continuously comply with SWD standards and regulations	Number of established Residential Care Facility (RCF) thru partnership with LGUs disaggregated by region and class of municipalities	None			60% or 9 of 15 accredited LGU Managed Centers covering to victim-survivor of GBV are with valid accreditation	Ensure compliance of 9 LGU Managed centers to ensure compliance to set standards for SWD program implementation	340100100001000	Monitoring and provision of technical assistance along accreditation to 9 LGU Managed centers to ensure compliance to set standards for SWD program implementation	13,500.00		13,500.00	DR	Standards Section		
104	RA 8506, Rape Victim Assistance and Protection Act of 1998, Section 3. Rape Crisis Center. The DSWO, DOH, DLG, DOJ and a lead NGO with proven track record or experience in handling sexual abuse cases, shall establish in every province and city a rape crisis center located in a government hospital or health clinic or in any other suitable place for the purpose of: (a) Providing rape victims with psychological counselling, medical and health services, including their medico-legal examination; (b) Securing free legal assistance or service, when necessary, for rape victims; (c) Assisting rape victims in the investigation to hasten the arrest of offenders and the filing of cases in court; (d) Ensuring the privacy and safety of rape victims; (e) Providing psychological counselling and medical services whenever necessary for the family of rape victims; (f) Developing and undertaking a training program for law enforcement officers, public prosecutors, lawyers, medico-legal officers, social workers, and barangay officials on human rights and responsibilities, gender sensitivity and legal management of rape cases, and; (g) Adopting and implementing programs for the recovery of rape victims.	Number of training provided to service providers for the effective operation and management of Rape Crisis Centers disaggregated by sex and type of training			0							0		CBSS SWIDS	No activity conducted in CY 2021. No training plans for CY 2023	
106		Number of LGUs provided with technical assistance for the operation and maintenance of Rape Crisis Center			0							0		SWIDS	No technical assistance for the operation and maintenance of Rape Crisis Center provided to LGUs. TA for CY2023 will depend on requests from LGUs.	
106	Conflicts, disasters and violence induce high levels of psychological distress due to direct human rights violations including torture, rape and other forms of gender-based violence, and due to losses of loved ones, homes, traditions and livelihoods. In emergency settings, the rights of people with pre-existing mental health conditions are often violated, even more pervasively than in stable situations. Conflicts, disasters and violence increase protection risks of people with severe mental health conditions in psychiatric institutions, or who are homeless or kept locked in homes including persons with psychosocial or other disabilities.	Number of LGU personnel trained on psychosocial services for Filipinos and Muslim Filipinos i.e. counseling, trauma healing, cycle and continuum of violence and the like disaggregated by sex and age			0							0		SWIDS CBSS-SCU	Not applicable	
107	GEWE 2019-2025 SG 3. Significant Reduction in GBV and Enhanced Gender Perspectives on Justice, Peace and Security -- Limited awareness of women clients of justice services, i.e., remedies, facilities, etc.	Number of LGU personnel provided with capacity building in the protection and defense of women against gender-related violence i.e. functionality of VAW desks disaggregated by sex and age		20	20	40	Services for women and men and partner stakeholders at the local level	350100100001000	Conduct of LDI on Managing Gender-Based Violence in Emergencies		237,000.00		237,000.00	DR	SWIDS	Provision of resource person to LGU City of San Fernando City on Basic Crisis Intervention relative to handling VAWC Cases on 4 March 2021, LGU Sudpen on Violence Against Women during COVID-19 Crisis 29 March 2021; LGU San Emilio on Laws on VAWC on 24 November 2021, but no data on number of personnel.
				20	20	40	Services for women and men and partner stakeholders at the local level  (Increase capacity of LSWDO and LDRR on gender-sensitive camp management and camp coordination)	350100100001000	Conduct of LDI on Managing Gender-Based Violence in Emergencies		237,000.00		237,000.00	DR	SWIDS	



108	Low level of competency of service provider to manage GBV Cases	Number of LGUs Residential Care Facilities accredited by DSWD catering to GBV cases	2		4	Ensure sustained compliance to Standards in the implementation of SWD services of LGUs RCFs accredited by DSWD	340100100001000	Monitoring and provision of technical assistance to LGU RCFs	3,000.00		3,000	DR	Standards Section		
109	Need to level off the gender based violence response of the department	Number of DSWD Residential Care Facilities with standard client-staff ratio catering to abused women	3		3	Ensure sustained compliance to Standards in the implementation of SWD services of DSWD Managed CRCF	340100100001000	Monitoring and provision of technical assistance to DSWD managed RCFs	5,000		5,000	DR	Standards Section		
<b>Sub-Total A</b>			<b>470,394</b>								<b>1,641,433,750</b>				
<b>B. Organization-Focused</b>															
110	Need for leadership and rank and file personnel to level off on GAD concepts and mandates	Number of personnel trained on gender sensitivity	54 staff (26 males and 28 females)	25	25	50	Promotion of gender sensitive workplace and employees	50202010 00	Conduct of Gender Sensitivity Training to Field Office 1 Employees (2 batches)	780,000.00		780,000	DR and CMF	HRMDD-LDS	Cost-sharing from different OOSUs / programs
			158 staff (49 males and 109 females)	30	30	60	Orientation of staff on office policies and guidelines and programs incorporating discussion on Equal Employment Opportunity Principle (EEOE) Policy	50202010 00	Conduct of Agency Orientation of Field Office 1 Employees on Office Policies and Guidelines (semestral)	93,000.00		93,000	DR and CMF	HRMDD-LDS	
111	Need to institutionalize the use of Gender Analysis tools for program enhancement and policy development	Number of program staff trained on gender analysis	NONE	12	40	52	Training on Gender Analysis	350100100002000	Conduct of Training on Gender Analysis for RGAD-TWIG members and secretariats	218,000.00		218,000	DR	PPD-PDPS RGAD-TWIG HRMDD-LDS	Needed Augmentation
112	Section 37-C of the Implementing Rules and Regulations (IRR) of the MCW provides that all concerned government agencies and instrumentalities mentioned above shall establish or strengthen their GPPS or a similar GAD mechanism to catalyze and accelerate gender mainstreaming within the agency.	Number of program assessed as to gender responsiveness	8			2 program	Conduct of HGCG	350100100002000	Conduct of assessment and validation of HGCG			0		RGAD-TWIG Members and Secretariat	No funds needed
113	DSWD MC No. 33 series 2020	Number of program managers trained on Aftercare Program for clients affected by drugs					ANA					0		HRMDD-LDS	The identified indicators were not cascaded to HRMDD prior the preparation of the budget proposal and WFP, thus were not included in the plans. Priority competencies of staff which need learning and development interventions as a result of the Office Competency Assessment Tool (OCAT) will be the basis in providing LDIAs trainings for CY 2023 as planned in the WFP. Attendance of staff on the said trainings will be subject to availability of funds and invitations from Central Office and external institutions conducting such trainings in coordination with respective OOSU concerned and focal persons.
114		Number of program staff trained on Aftercare Program for clients affected by drugs					ANA					0		HRMDD-LDS	
115	GEWE 2019-2025 SG7: Transformed Social Norms and Culture Promote GEWE -- Uneven level of understanding about gender equality laws among government officials and staff limits mainstreaming gender in the national agencies and LGUs	Number of trained program managers trained on results-based management and monitoring and evaluation					ANA					0		HRMDD-LDS	
116	GEWE 2019-2025 SG7: Transformed Social Norms and Culture Promote GEWE -- Uneven level of understanding about gender equality laws among government officials and staff limits mainstreaming gender in the national agencies and LGUs	Number of trained program staff trained results-based management and monitoring and evaluation					ANA					0		HRMDD-LDS	
117	DSWD AO No. 14 series 2019	Number of orientations conducted on Peace and Security	62 staff (32 males and 30 females)				ANA		Conduct of Orientation on EO No. 70, Security Awareness Seminar (SAS) and Security Survey and Inspection (SSI) for staff regardless of gender			0		HRMDD-LDS	
118	RA 9710 Section 10: Women Affected by Disasters, Calamities, and Other Crisis Situations	Number of program staff trained on disaster preparedness	92 DSWD FO1 Personnel were trained and ready for deployment				0					0		DRMD HRMDD-LDS	
119		Number of program staff on Incident Command System (ICS), Camp Coordination and Camp Management (CCCM) and IDP Protection	27 DSWD Personnel trained with ICS Level 1-Basic, ICS 33 DSWD Personnel trained with CCCM				0					0		DRMD HRMDD-LDS	
120		Number of policies issued to ensure full participation of women in planning and management of relief operations (MCW indicator)	0				0					0		HRMDD DRMD	Not applicable.  Operational guidelines of DRMD are stated in general context which is applicable to both gender



121	Conflicts, disasters and violence induce high levels of psychological distress due to direct human rights violations including torture, rape and other forms of gender-based violence, and due to losses of loved ones, homes, traditions and livelihoods. In emergency settings, the rights of people with pre-existing mental health conditions are often violated, even more pervasively than in stable situations. Conflicts, disasters and violence increase protection risks of people with severe mental health conditions in psychiatric institutions, or who are homeless or kept locked in homes including persons with psychosocial or other disabilities.	Number of DSWD QRTs trained on mental health and psychosocial support services (MHPSS) for Muslim Filipinos, by sex			0					0	HRMDD-LDS DRMD	For DRMD to identify priority training needs for QRT members prior conduct of training subject to availability of funds
122	RA 9710 Section 10 Women Affected by Disasters, Calamities, and Other Crisis Situations.	Number of DSWD QRTs trained on mental health and psychosocial support services			0					0	DRMD HRMDD-LDS	
123		Number of employees provided with emergency disaster kit (go bag or survival bag)			0					0	DRMD	Emergency Disaster Kit is not part of the NonFood Items being provided by the Office
124		Average number of deployment days for quick response team	0		0					0	DRMD	Not applicable.  The DRMD adopted the Incident Command System Protocol during disaster/incident operation thus, mobilization of Incident Management Team in lieu of QRT to perform duties and responsibilities during disaster operations.  Deployment days of QRT however is based on the magnitude of a disaster/incident
125	Conflicts, disasters and violence induce high levels of psychological distress due to direct human rights violations including torture, rape and other forms of gender-based violence, and due to losses of loved ones, homes, traditions and livelihoods. In emergency settings, the rights of people with pre-existing mental health conditions are often violated, even more pervasively than in stable situations. Conflicts, disasters and violence increase protection risks of people with severe mental health conditions in psychiatric institutions, or who are homeless or kept locked in homes including persons with psychosocial or other disabilities.	Average number of deployment days for evacuation center camp managers			0					0	DRMD	Evacuation Centers are managed by the LGU. The Office provides technical assistance through the conduct of CCCM trainings
126		Number of social welfare attaché of DSWD deployed in highly problematic countries as categorized by the DFA and DOLE disaggregated by country, sex, and age			0					0	CBSS-SCU-ISSO	Not applicable to the FO level, result indicator are identified in the ISSO Central Office since they identify the deployment of SWATTS.
127		Number of Agreements with LGUs on the establishment of WFS			0					0	DRMD	Establishment of WFS in Evacuation Centers are funded by the LGU however, WFS Kits may be provided by the Field Office subject to availability of resources



128	RA 9262 Section 91 states that DSWD is mandated to conduct technical assistance and capability-building for social welfare officers/social workers of LGUs, NGOs and other interest groups  Low number of intermediaries implementing standardized case management mechanism for perpetrators of domestic violence and VAW victim-survivors	Number of social technology for women marketed with the intermediaries	91			70 intermediaries	Social marketing on CSRPOV and GRCM to increase awareness of intermediaries on standardized case management mechanism for perpetrators of domestic violence and VAW victim-survivors for possible replication	200000100003000	Orientation on Completed Social Technologies	197,400.00		197,400	CMF	STS	For inclusion / attribution to CO OBS / NPMOs
129	Inadequate attention to maximizing the potential of a close to a gender-based balanced bureaucracy in achieving gender-responsive governance (GEWE 2019-2025)	Number of intermediaries replicating completed social technologies for women	3			3 intermediaries	Intermediaries with Expression of interest and those with high incidence of GBV provided technical assistance on how to institutionalize and operationalize CSRPOV and/or GRCM  Formalize partnership between FO 1 and intermediaries on the replication of CSRPOV and/or GRCM	200000100003000	Meeting/ Orientation/ Small Group Discussion with Service Providers  MOA Signing	30,000.00		30,000	CMF	STS CSSS	For inclusion / attribution to CO OBS / NPMOs
130	Inadequate attention to maximizing the potential of a close to a gender-based balanced bureaucracy in achieving gender-responsive governance (GEWE 2019-2025)	Number of GAD advocacy related activities conducted	National Awareness Week for the Prevention of Child Abuse and Exploitation conducted on 24 and 26 February 2021 (60 participants)			1 Advocacy forum in National Awareness Week for the Prevention of Child Sexual Abuse and Exploitation 2 Advocacy Activity on Child Protection Policy (45 participants)	Conduct of National Awareness Week for the Prevention of Child Sexual Abuse and Exploitation cum Orientation on Child protection policy	320101100001000	Promote and address the emerging challenges of child sexual abuse and exploitation.			0	DR and CMF	HFG	Budget included in the total amount indicated in indicator numbers 70-72
		100 participants (65 males and 35 females)	50	50	100	Services for men's group at the local level	Services for men's group at the local level	350100100001000	Community Outreach Programs of the MOVE	80,000.00		80,000	DR	MOVE	Cost-sharing from PPPP, SLP, and SPRMO
		3 Coaching and mentoring conducted			3	coaching and mentoring conducted; Number of signed documentation	Implementation of Pantawid Pamilyang Pilipino Program (Pantawid Pamilyang Pilipino Program) - Discussed GAD issues of Pantawid Pamilya beneficiaries through meetings)	310100100001000	Conduct of Pantawid Pamilya GAD Working Group Meeting/ Technical Staff Coaching and Mentoring	37,500.00		37,500	CMF	PPPP	For inclusion / attribution to CO OBS / NPMO
		2 GAD Mapping conducted			4	technical assistance provided to GAD Mapping of C/MCOs to Municipalities with high incidence of GBV, Feedback Report	Implementation of Pantawid Pamilyang Pilipino Program - Assessed the implementation process of the Pantawid Pamilyang Pilipino Program by GAD Working Group through Focus Group Discussion	310100100001000	Provision of Technical Assistance to GAD Mapping of C/MCOs			0	CMF	PPPP	For inclusion / attribution to CO OBS / NPMO
		4 Quarterly Meetings			2	Meetings	Semestral Meeting of the RGAD-TWG	100000100001000	Conduct of Semestral Meeting of the RGAD-TWG	41,600.00		41,600	DR	PDPS / RGAD-TWG Members and Secretariat	



			1 Meeting			2 Meetings	CY 2023 RPMEI (Semestral) Meeting	100000100001000	Conduct of Semestral Meeting of the RPMEI	32,000.00		32,000	DR	PDPs / RGAD-TWG Members and Secretariat	
			5 Information Caravan			2 information caravan	Information caravan or communication campaign conducted communicating the positive roles of women	TBD (To be determined)	Sustained conduct of information caravan	80,000.00		80,000	DR	SMS	Cost-sharing
	Need to institutionalize GAD concepts and mandate	Number of advocacy materials on GAD and GAD-related activities developed and disseminated	8 IEC Materials Infographics, Quote cards			20 IEC materials produced and distributed	Advocacy materials produced and distributed depicting gender equality and liberation	TBD	Distribution of IEC materials	30,000.00		30,000	DR	SMS	Cost-sharing
	Inadequate attention to maximizing the potential of a close to a gender-based balanced bureaucracy in achieving gender-responsive governance (GEWE 2019-2025)		1 Press Release			14 press releases	Press releases prepared advocating women empowerment	TBD	Preparation of Press Releases	N/A		N/A		SMS	
131	AO No. 5 series of 2012 - Enhancing internal process, systems and strategies that will support gender mainstreaming, increasing demands to female employees on their practical gender needs		Not applicable			1 established Child-Minding Center	Promotion of gender sensitive workplace and employees	100000100001000	Establishment of fully-equipped Child-Minding Center	800,000.00		800,000	DR	AD	
			1 breastfeeding and lactation room maintained			1 breastfeeding and lactation room maintained	Promotion of gender sensitive workplace and employees	100000100001000	Provision of Breastfeeding and Lactation Room for DSWD Field Office 1 employees and external clients	10,000.00		10,000	DR	HRWS	
132	Inadequate attention to maximizing the potential of a close to a gender-based balanced bureaucracy in achieving gender-responsive governance (GEWE 2019-2025)	Number of DSWD personnel trained on Addressing Gender-Based Violence during Emergencies				0						0		HRMDD-LDS	ANA; subject to availability of funds as it is not included in the LDS's WFP for CY 2023, the result of the Office Competency Assessment Tool (OCAT) will be the basis in providing LDs trainings for staff starting CY 2023, per invitation from DO and other external partners
133	Vulnerability of women and girls, including those of diverse SOGIE, PWDs and IP and Muslim Women to GBV during disasters (GEWE 2019-2025)	Number of program managers trained on gender sensitivity				0						0		HRMDD-LDS	Included in the budget allocation and participants on indicator no. 110
134	Vulnerability of women and girls, including those diverse SOGIE and IP and Muslim Women to GBV during disasters (GEWE 2019-2025)  AD No. 5, Series of 2012 - Re-engineering organization to address staff gender competency requirements  DSWD AO 5 s. 2012 Section VI (4). The Department shall undertake orientations and capacity development on GAD for its officials and employees  Not all staff are trained on Gender Sensitivity Training / 320 staff (23.59%) were trained on GST (per LDS database only, with separate database for Pantawid)  All newly-hired staff are required to be oriented on Equal Employment Opportunity Principle (EEO) Policy during the conduct of the Agency Orientation of Field Office 1 Employees on Office Policies and Guidelines	Number of program staff trained on gender sensitivity	None			50	Implementation of Pantawid Pamityang Pilipino Program	310100100001000	Orientation and Training on GAD and Gender Sensitivity for Newly Hired Staff	180,000.00		180,000	CMF	PPPP	No conducted Gender Sensitivity Training due to COVID-19 Health restrictions  For inclusion / attribution at CO OBS / NPMD
135	Inadequate attention to maximizing the potential of a close to a gender-based balanced bureaucracy in achieving gender-responsive governance (GEWE 2019-2025)	Number of program managers trained on gender analysis				0						0		PPD-PPS and LDS	Included on indicator no. 111



136	Inadequate attention to maximizing the potential of a close to a gender-based balanced bureaucracy in achieving gender-responsive governance (GEWE 2019-2025)	Number of program staff trained on gender analysis				0						0			
137	Section 37-C of the Implementing Rules and Regulations (IRR) of the MCW provides that all concerned government agencies and instrumentalities mentioned above shall establish or strengthen their GFPS or a similar GAD mechanism to catalyze and accelerate gender mainstreaming within the agency.	Number of program assessed as to gender responsiveness				0						0		redundant indicator (same with indicator no. 112)	
138	Inadequate attention to maximizing the potential of a close to a gender-based balanced bureaucracy in achieving gender-responsive governance (GEWE 2019-2025)	Number of trained program managers on results-based management and monitoring and evaluation				0						0	HRMDD-LDS	The identified indicators were not cascaded to HRMDD prior the preparation of the budget proposal and WFP, thus were not included in the plans. Priority competencies of staff which need learning and development interventions as a result of the Office Competency Assessment Tool (OCAT) will be the basis in providing LDI's trainings for CY 2023 as planned in the WFP. Attendance of staff on the said trainings will be subject to availability of funds and invitations from Central Office and external institutions conducting such trainings in coordination with respective ODSU concerned and focal persons.	
139		Number of trained program staff on results-based management and monitoring and evaluation				0						0	HRMDD-LDS		
140	GEWE 2019-2025 SG 3. Significant Reduction in GBV and Enhanced Gender Perspectives on Justice, Peace and Security – Limited awareness of women clients of justice services, i.e., remedies, facilities, etc.	Number of personnel oriented on Peace and Security				0						0	HRMDD-LDS		
141	The duty to promote women's empowerment and gender equality is not exclusive to women alone. Men's participation strengthens each step toward ending VAW that hampers true progress and equality	Number of MOVE officers and personnels trained on GAD i.e gender sensitivity, rehabilitative counseling, basic counseling for perpetrators of domestic violence	16 male staff	50	50	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group		Capability Building Programs of the MOVE	100,000.00			100,000	DR	MOVE	Cost-sharing from PPPP, SLP, and SPRMO
			50 male staff	50	50			Regional General Assembly and Election conducted	17,500.00			17,500	DR	MOVE	Cost-sharing from PPPP, SLP, and SPRMO
142	GEWE 2019-2025 SG 3. Significant Reduction in GBV and Enhanced Gender Perspectives on Justice, Peace and Security – Limited awareness of women clients of justice services, i.e., remedies, facilities, etc.	Number of established linkage with the academe and all NGOs for the necessary support services to rape victims/survivors and their families	2		3	Services for residential and center based clients	320101100001000	Coordination with the different academes within the Region for possible conduct of Research and extension programs				0	HFV	Budget included in the total amount indicated in indicator no. 24	
143	RA 9710 Rule IV C	Number of programs that facilitated the recovery of rape survivors and other support interventions	4		4	NCS, Residential Care services, Community-Based Services, Sustainable Livelihood Program						0	CRCFs CBSS CIS	Budget included in the indicators related to VAWC	
144	GEWE 2019-2025 SG 3. Significant Reduction in GBV and Enhanced Gender Perspectives on Justice, Peace and Security – Limited awareness of women clients of justice services, i.e., remedies, facilities, etc.	Number of DSWD personnel trained on gender responsive case management disaggregated by sex, age, position				0						0	HRMDD-LDS	The identified indicators were not cascaded to HRMDD prior the preparation of the budget proposal and WFP, thus were not included in the plans. Priority competencies of staff which need learning and development interventions as a result of the Office Competency Assessment Tool (OCAT) will be the basis in providing LDI's trainings for CY 2023 as planned in the WFP. Attendance of staff on the said trainings will be subject to availability of funds and invitations from Central Office and external institutions conducting such trainings in coordination with respective ODSU concerned and focal persons.	
145	GEWE 2019-2025 SG 3. Significant Reduction in GBV and Enhanced Gender Perspectives on Justice, Peace and Security – Limited awareness of women clients of justice services, i.e., remedies, facilities, etc.	Number of DSWD personnel trained on trauma healing, cycle and continuum of violence disaggregated by sex, age, position				0						0	HRMDD-LDS		

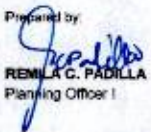


146	GEWE 2019-2025 SG 3. Significant Reduction in GBV and Enhanced Gender Perspectives on Justice, Peace and Security – Limited awareness of women clients of justice services, i.e., remedies, facilities, etc.	Number of DSWD personnel trained on on psychosocial services in the context of violence disaggregated by sex, age, position			0					0	HRMDD-LDS	persons.
147		Number of gender-fair modules on marriage developed								0		Not applicable
148		Number of gender-fair modules on family relations developed								0		Not applicable
149	GEWE 2019-2025 SG 3. Significant Reduction in GBV and Enhanced Gender Perspectives on Justice, Peace and Security – Limited awareness of women clients of justice services, i.e., remedies, facilities, etc.	Number of gender-fair modules on parent effectiveness developed								0		Not applicable
150		Number of gender-fair modules on shared parenting developed								0		Not applicable
151		Number of gender-fair modules on non-sexist child rearing developed								0		Not applicable
152		Number of gender-fair modules developed on LGBT								0		Not applicable
153	RA 9710 Rule IV C	Number of program staff trained on Mental Health and Self Care								0	HRMDD-LDS	The identified indicators were not cascaded to HRMDD
154	GEWE 2019-2025 SG7. Transformed Social Norms and Culture Promote GEWE – Uneven level of understanding about gender equality laws among government officials and staff limits mainstreaming gender in the national agencies and LGUs	Number of orientations conducted on Women Welfare Laws								0	HRMDD-LDS	prior the preparation of the budget proposal and WFP, thus were not included in the plans; Priority competencies of staff which need learning and development interventions as a result of the Office Competency Assessment Tool (OCAT) will be the basis in providing LDIs/ training for CY 2023 as planned in the WFP.
155	Sec. 14 of RA 9262 requires DSWD to provide counseling and treatment to perpetrators towards learnings constructive ways of coping with anger and emotional outburst and reforming their ways	Number of personnel trained on Counseling Services for the rehabilitation of perpetrators of Domestic violence								0	HRMDD-LDS	Attendance of staff on the said trainings will be subject to availability of funds and invitations from Central Office and external institutions conducting such trainings in coordination with respective ODSU concerned and focal persons.
156	DSWD GAD Outcome Statement 3. Vulnerability to all forms of violence against women, men and persons of diverse SOGIE reduced	Number of DSWD personnel accredited as sign language interpreter by Phil. Registry of Interpreters for the Deaf	None (0 staff - FSL1 and 2 staff - FSL2 finished course but not yet accredited)	2	2	Accreditation of DSWD personnel as Sign Language Interpreter	DSWD personnel trained and accredited as Sign Language Interpreter			0	AVRC 1	Subject for availability of fund (No budget allocation)
157	GEWE 2019-2025 SG7. Transformed Social Norms and Culture Promote GEWE – Uneven level of understanding about gender equality laws among government officials and staff limits mainstreaming gender in the national agencies and LGUs	Number of orientations conducted on Women Welfare Laws								0	HRMDD-LDS	The identified indicators were not cascaded to HRMDD prior the preparation of the budget proposal and WFP, thus were not included in the plans; Priority competencies of staff which need learning and development interventions as a result of the Office Competency Assessment Tool (OCAT) will be the basis in providing LDIs/ training for CY 2023 as planned in the WFP.
158	Vulnerability of women and girls, including those of diverse SOGIE, PWDs and IP and Muslim Women to GBV during disasters (GEWE 2019-2025)	Number of program staff trained on Gender Responsive Case Management (GRCM)								0	HRMDD-LDS	Attendance of staff on the said trainings will be subject to availability of funds and invitations from Central Office and external institutions conducting such trainings in coordination with respective ODSU concerned and focal persons.
159	Vulnerability of women and girls, including those of diverse SOGIE, PWDs and IP and Muslim Women to GBV during disasters (GEWE 2019-2025)	Number of program staff trained on the Establishment of Women Friendly Space								0	HRMDD-LDS	No CIAGV orientation conducted in 2021. Provision of orientation will depend on requests from LGUs in CY 2023.
160	GEWE 2019-2025 SG 3. Significant Reduction in GBV and Enhanced Gender Perspectives on Justice, Peace and Security – Limited awareness of women clients of justice services, i.e., remedies, facilities, etc.	Number of service providers oriented on CIAG-V								0	SWIDS CBSS	No CIAGV orientation conducted in 2021. Provision of orientation will depend on requests from LGUs in CY 2023.




161	GEWE 2019-2025 SG7. Transformed Social Norms and Culture Promote GEWE – Uneven level of understanding about gender equality laws among government officials and staff limits mainstreaming gender in the national agencies and LGUs	Number of issued Guidelines on Gender Fair Language									0		HRMDD	Not applicable
<b>Sub-Total B</b>											<b>2,707,000</b>			
<b>C. GAD-Attributed Programs or Projects</b>														
	RA 7610 or The Special Protection of Children Against Child Abuse, Exploitation and Discriminatory Act states that a comprehensive program shall be formulated to protect children against any form of abuse which endanger child survival and normal development.  *Presence of human trafficking cases being served by the Department.	Number of information campaigns on legal adoption carried out in communities and schools	12 forums		4 forums	Services for the Alternative Child Care		Conduct adoption forum to increase awareness of the community regarding adoption	2,067,500.00		2,067,500	CMF	ARRS	CMF Fund will be attributed by CO OBS / NPMOs
1	RA 7610 or The Special Protection of Children Against Child Abuse, Exploitation and Discriminatory Act states that a comprehensive program shall be formulated to protect children against any form of abuse which endanger child survival and normal development.  *Increasing number of children needing foster care (2020-93 children, 2021-104 children, 2022-109 children)	Number of clients served through foster care	106 children (56 male and 50 female)		45 children			Placement of children under Foster Care and provision of foster care subsidy						
	RA 7610 or The Special Protection of Children Against Child Abuse, Exploitation and Discriminatory Act states that a comprehensive program shall be formulated to protect children against any form of abuse which endanger child survival and normal development.  *6 available children (male) for adoption with special needs are not yet adopted	Number of clients for alternative child care oriented legal adoption focusing on child preferences	(86 male, 170 female)		All applicants			Conduct adoption forum to increase awareness of the community regarding adoption						
2	RA 7610 or The Special Protection of Children Against Child Abuse, Exploitation and Discriminatory Act states that a comprehensive program shall be formulated to protect children against any form of abuse which endanger child survival and normal development.	Number of children served by Supplementary Feeding Program	2 Male: 51,739 Female: 49,683	60,152	Hotmeals for Supplementary Feeding Program	320102100001000		Provision of hotmeals for children beneficiaries of SFP	144,273,600.00		144,273,600	OR	SFPMO	with HGOG Self-Assessment
			4,965 Male Female:	4,914	Milk Feeding Program	320102100001000		Provision of milk for malnourished children beneficiaries of SFP	11,203,920.00		11,203,920	OR	SFPMO	
<b>Sub-Total C</b>											<b>157,545,020</b>			
<b>Grand Total A+B+C</b>											<b>1,901,685,770</b>			

Prepared by:


  
REMILIA C. PADILLA

Planning Officer I

Approved by:


  
MARIE ANGELA S. GOPALAN

Regional Director

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