

Department of Social Welfare and Development Field Office 1
Indicative Annual Procurement Plan - Non-Common Use Supplies and Equipment (APP Non-CSE) FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020302000	Accountable Forms	FMD	NO	NP-53.5 Agency-to-Agency	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	100,000.00	100,000.00	0.00	Purchase of Accountable Forms - MDS, Commercial Checks, and Official Receipts
5029901000 50299020 00	Advertising Materials	SpPD-EPAHP, PPD-SOCTECH, DRMD, PPD-NHTS, SpPD-Pantawid Pamilya, ORD, StPD-CIS, StPD-ComBased, PPD-SWIDS, AD, HRMDD, StPD-RRCY, StPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	2,072,640.00	2,072,640.00	0.00	Various IEC Material for dissemination to clients, takeholders, and partners for CY 2023
50205040 00	Cable Subscription	AD	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	20,000.00	20,000.00	0.00	Cable Subscription for CY 2023
50203990-00	Clothing	StPD-RRCY, StPD-TH-RCC, StPD-HFG, StPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	470,000.00	470,000.00	0.00	Clothing for clients and dependents for CY 2023
10402030-00	Drugs and Medicines	HRMDD, StPD-RRCY, StPD-TH-RCC, S	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	640,000.00	640,000.00	0.00	Drugs and Medicines for use of Clients/Dependents and Employees for CY 2023
50204020 00	Electrical Consumption	StPD-SPPMO, DRMD, AD, StPD-RRCY, StPD-TH-RCC, StPD-HFG, StPD-AVRC, StPD-HFW	NO	Direct Contracting	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	8,092,000.00	8,092,000.00	0.00	Electric Consumption for CY 2023
5029999099	Fire Extinguisher Refill	StPD-TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	21,000.00	21,000.00	0.00	Refill of Fire Extinguishers
50203050-00	Food Subsidies	StPD-RRCY, StPD-TH-RCC, StPD-HFG, StPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	10,752,199.91	10,752,199.91	0.00	Food Subsistence for clients and dependents for CY 2023
50203990 00	Footwear	StPD-TH-RCC, StPD-HFG, StPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	28,000.00	28,000.00	0.00	Footwear for clients for CY 2023
50205030-00	Internet Subscription	DRMD, StPD-CIS, AD, StPD-RRCY, StPD-TH-RCC, StPD-HFG, StPD-AVRC	NO	Direct Contracting	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	650,000.00	650,000.00	0.00	Internet Subscription for CY 2023
50212020 00	Janitorial Services	AD	YES	Competitive Bidding	October CY 2022	December 2022	January 2023	January 2023	GoP	5,572,000.00	5,572,000.00	0.00	Janitorial Services for CY 2023
50203990-00	Janitorial Supplies	StPD-RRCY, StPD-HFG	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	150,000.00	150,000.00	0.00	Janitorial Supplies for CY 2023
50205020 02	Landline Subscription	AD, StPD-RRCY, StPD-TH-RCC, StPD-AVRC, StPD-HFW	NO	Direct Contracting	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	3,329,000.00	3,329,000.00	0.00	Landline Subscription for CY 2023
50299990 02	Laundry Services	AD, StPD-TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	69,800.00	69,800.00	0.00	Laundry Services for CY 2023
50203990-00	Laundry Supplies	StPD-RRCY, StPD-TH-RCC, StPD-HFG	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	300,000.00	300,000.00	0.00	Laundry Supplies for use of clients and dependents for CY 2023
5020201000	Lease of Venue with Board and Lodging for the conduct of Various Activities	All ODSUs	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	22,768,900.00	22,768,900.00	0.00	Lease of Venue with Board and Lodging for the conduct of various trainings and activities of DSWD FO 1
50203990-00	Linens and Beddings	StPD-RRCY, StPD-TH-RCC, StPD-HFG, StPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	294,000.00	294,000.00	0.00	Linens and Beddings for CY 2023

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10402030-00	Medical, Dental and Laboratory Supplies	HRMDD, StPD-RRCY, StPD-HFG, StPD-AVRC, StPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	2,139,000.00	2,139,000.00	0.00	Medical, Dental and Laboratory Supplies for use of DSWD FO 1 and CRCFs for CY 2023
50203990-00	Medical Equipment	StPD-RRCY, StPD-TH-RCC, StPD-HFG	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	106,000.00	106,000.00	0.00	Medical Equipments for use of DSWD FO 1 and CRCFs for CY 2023
50205020 01	Mobile Prepaid Cards	AD, StPD-RRCY, StPD-TH-RCC, StPD-HFG, StPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	6,733,800.00	6,733,800.00	0.00	Mobile prepaid cards for CY 2023
50299990-99	Notarization Services	PPD-SOCTECH, SpPD-Pantawid Pamilya	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	4,600.00	4,600.00	0.00	Notarization Services for various MOA to LGUS and the like
1040401000	Office Supplies	SpPD-EPAHP, PPD-SOCTECH, StPD-SPPMO, DRMD, PPD-RICTMS, StPD-SFP, SpPD-SLP, SpPD-Pantawid Pamilya, ORD, StPD-ODC, StPD-CIS, StPD-ComBased, PPD-ODC/PDPS, PPD-SS, PPD-SWIDS, AD, FMD, HRMDD, StPD-RRCY, StPD-TH-RCC, StPD-HFG, PPD-OPPWD, StPD-AVRC	NO	NP-53.5 Agency-to-Agency	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	6,024,787.16	6,024,787.16	0.00	Various Office Supplies procured at the DBM-PS Depot for CY 2023
1040401000	Office Supplies	SpPD-EPAHP, PPD-SOCTECH, StPD-SPPMO, DRMD, PPD-RICTMS, StPD-SFP, SpPD-SLP, SpPD-Pantawid Pamilya, ORD, StPD-ODC, StPD-CIS, StPD-ComBased, PPD-ODC/PDPS, PPD-SS, PPD-SWIDS, AD, FMD, HRMDD, StPD-RRCY, StPD-TH-RCC, StPD-HFG, PPD-OPPWD, StPD-AVRC	NO	Shopping	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	4,266,131.62	4,266,131.62	0.00	Various Office Supplies not available at PS-DBM but are regularly purchased from other sources
	Other Services	StPD-TH-RCC, StPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	61,700.00	61,700.00	0.00	Barangay Maintenance Service Issuance of Certificate of Water Potability
50203090-00	Petroleum, Fuel, Oil, and Lubricants Liquified Petroleum Gas	DRMD, AD, StPD-RRCY, StPD-TH-RCC, StPD-HFG, StPD-AVRC, StPD-HFW	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	10,510,000.00	10,510,000.00	0.00	Gasoline, Oil, and Lubricants for Red Plate Vehicles of DSWD FO 1 Liquified Petroleum Gas for use of CRCFs
5020501000 50299040 00	Postage and Courier Services	SpPD-SLP, SpPD-Pantawid Pamilya, ORD, AD, StPD-RRCY, StPD-TH-RCC, StPD-HFG, StPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	443,400.00	443,400.00	0.00	Postage and Courier Services for CY 2023
50204010 00	Potable Water	StPD-SPPMO, AD, StPD-RRCY	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	434,000.00	434,000.00	0.00	Potable Water for CY 2023
50204010 00	Purified Drinking Water	StPD-SPPMO, SpPD-SLP, SpPD-Pantawid Pamilya, AD, StPD-TH-RCC, StPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	649,800.00	649,800.00	0.00	Drinking Water for CY 2023
5029902000	Radio Programs	ORD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	225,000.00	225,000.00	0.00	Radio Programs to disseminate IEC of DSWD FO 1 programs for CY 2023
50299030-00	Random/Mandatory Drug Screening Test	HRMDD	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	90,000.00	90,000.00	0.00	Random/Mandatory Drug Screening Test for selected employees for CY 2023
50299050 01	Rental of Building	StPD-SPPMO, DRMD, SpPD-Pantawid Pamilya	NO	NP-53.10 Lease of Real Property and Venue	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	8,824,400.00	8,824,400.00	0.00	Building Rental of DSWD Satellite Offices

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50203990 00	Recreational Materials, Supplies, and Equipment	StPD-TH-RCC, StPD-AVRC, StPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	95,000.00	95,000.00	0.00	Recreational, Sports, and Educational Supplies and Equipment
50213040-00	Repair and Maintenance of Buildings/Facilities	AD, StPD-RRCY, StPD-TH-RCC, StPD-AVRC, StPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	2,934,049.54	2,934,049.54	0.00	Repair and Maintenance of Buildings/Facilities of DSWD FO 1 and CRCFs for CY 2023
50213050-03	Repair and Maintenance - ICT Equipment	PPD-RICTMS, SpPD-Pantawid Pamilya, StPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	855,000.00	855,000.00	0.00	Repair and Maintenance of ICT Equipment of DSWD FO 1 and CRCFs for CY 2023
50213050 02	Repair and Maintenance - Office Equipment	SpPD-Pantawid Pamilya, TH-RCC, StPD-AVRC, StPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	270,000.00	270,000.00	0.00	Repair and Maintenance of Office Equipment of DSWD FO 1 and CRCFs for CY 2023
50213070-00	Repair and Maintenance - Other Machinery and Equipment	StPD-AVRC, StPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	30,000.00	30,000.00	0.00	Repair of Other Machinery and Equipment
50213060-01	Repair and Maintenance of Red Plate Vehicles	DRMD, AD, StPD-RRCY, StPD-TH-RCC, StPD-HFG, StPD-AVRC, StPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	3,110,000.00	3,110,000.00	0.00	Repair and Maintenance of Red Plate Vehicles of DSWD FO 1 and CRCFs for CY 2023
5029903000 50202010-00 5029999099	Representation (Meals and Snacks with Free Use of Venue, Token, Prizes, Tarpauline, Miscellaneous Expenses)	SpPD-EPAHP, PPD-SOCTECH, StPDSPPMO, PPD-NHTS, PPD-RICTMS, StPD-SFP, MoVE, SpPD-SLP, SpPD-Pantawid Pamilya, ORD, StPD-ODC, StPD-ARRS, StPD-Centenarian, StPD-CIS, StPD-ComBased, PPD-ODC/PDPS, PPD-SS, PPD-SWIDS, AD, FMD, HRMDD, StPD-RRCY, StPD-TH-RCC, HFG, PPD-OPPWD, StPD-AVRC, StPD-HFW, StPD-CBSS/SCU-RRPTP	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	16,206,900.00	16,206,900.00	0.00	Meals and Snacks with Free Use of Venue, Token, Prizes, Tarpauline, Miscellaneous Expenses conduct of various meetings, trainings, and activities of DSWD FO 1
50212030-00	Security Services	AD	YES	Competitive Bidding	October CY 2022	December 2022	January 2023	January 2023	GoP	20,831,153.52	20,831,153.52	0.00	Security Services CY 2023
50203210 02 50203060-00	Semi Expendable Machinery and Equipment Exp. - Office Equipment	StPD-SPPMO, DRMD, SpPD-Pantawid Pamilya, ORD, StPD-CIS, AD, HRMDD, StPD-HFG, StPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	915,447.00	915,447.00	0.00	Office Equipment for use of various offices
50203210 03	Semi Expendable Machinery and Equipment Exp. - ICT Equipment	StPD-SPPMO, PPD-RICTMS, StPD-SFP, SpPD-Pantawid Pamilya, ORD, StPD-Centenarian, StPD-CIS, StPD-RRCY, StPD-TH-RCC, StPD-AVRC, StPD-CBSS/SCU-RRPTP	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	8,862,000.00	8,862,000.00	0.00	ICT Equipment for use of various offices
50203210 05 50203220 01	Semi Expendable Furniture, Fixtures & Books - Furniture and Fixtures	StPD-SPPMO, SpPD-Pantawid Pamilya, ORD, StPD-Centenarian, StPD-CIS, AD, FMD, StPD-RRCY, StPD-TH-RCC, StPD-AVRC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	3,165,000.00	3,165,000.00	0.00	Furniture and Fixture for use of various offices
50203990 00	Semi Expendable Furniture, Fixtures & Books - Other Supplies and Materials	StPD-SPPMO, ORD, StPD-CIS, PPD-ODC/PDPS, StPD-RRCY, StPD-TH-RCC, StPD-AVRC	NO	Direct Contracting	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	85,000.00	85,000.00	0.00	Other Supplies and Equipment for use of various offices
5020321099	Semi Expendable - Other Machinery and Equipment	SpPD-Pantawid Pamilya, PPD-SWIDS, AD, StPD-RRCY, StPD-HFG, StPD-AVRC, StPD-HFW	NO	Shopping	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	235,000.00	235,000.00	0.00	Other Machinery and Equipment for use of various offices
5021307000	Semi Expendable Machinery and Equipment Exp. - Office Equipment	StPD-TH-RCC	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	80,000.00	80,000.00	0.00	Fabrication of Office Equipment (Kitchen Cabinet)
50299070-00	Software Licences	PPD-RICTMS, FMD	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	2,371,187.04	2,371,187.04	0.00	Various Software Licenses for CY 2023

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50203990-00	Textbooks and Testing Materials	StPD-RRCY, StPD-TH-RCC, StPD-HFG, StPD-FW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	254,000.00	254,000.00	0.00	Various Medical Equipment
50203990-00	Toiletries	StPD-RRCY, StPD-TH-RCC, StPD-HFG, StPD-HFW	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	826,000.00	826,000.00	0.00	Toiletries for Clients and Dependents for CY 2023
5020201000 5029905003	Vehicle Rental	SpPD-EPAHR, PPD-SOCTECH, StPD-SPPMO, PPD-RICTMS, StPD-SFP, MoVE, SpPD-SLP, SpPD-Pantawid Pamilya, ORD, StPD-Centenarian, StPD-CIS, StPD-ComBased, PPD-ODC/PDPS, PPD-SWIDS, FMD	NO	NP-53.9 - Small Value Procurement	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	4,691,100.00	4,691,100.00	0.00	Vehicle Rental for the conduct of various trainings and activities of DSWD FO 1
50203060-00	Welfare Goods	DRMD	YES	Competitive Bidding	October CY 2022	December 2022	January 2023	January 2023	GoP	74,254,000.00	74,254,000.00	0.00	Pre-Packed Family Food Packs and Raw Materials for Family Food Packs (Framework Agreement)
50204010-00	Water Consumption	StPD-HFG, StPD-AVRC, StPD-HFW	NO	Direct Contracting	within CY 2023	within CY 2023	within CY 2023	within CY 2023	GoP	442,000.00	442,000.00	0.00	Water Services for CY 2023
TOTAL BUDGET										236,354,995.79			
+10% Provision for Inflation										23,635,499.58			
+10% Contingency										23,635,499.58			
TOTAL ESTIMATED BUDGET										283,625,994.95			

Prepared by:

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Administrative Officer V
Head, BAC Secretariat

Recommending Approval:

CRISANTO B. MORTERA
Supervising Administrative Officer
BAC Vice Chairperson

Approved by:

MARIA ANGELA S. GOPALAN
Regional Director
Head of the Procuring Entity

MARLENE FEBES D. PERALTA
Assistant Regional Director for Operations
Pursuant to SO No. 1267 series of 2022