

Department of Social Welfare and Development - Field Office 1 - Updated Annual Procurement Plan FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040401000	Commonly-Used Supplies and Equipment	All Divisions/Sections	NO	NP-53.5 Agency-to-Agency / Shopping	N/A	N/A	N/A	N/A	GoP	13,904,637	13,904,637		Office Supplies and equipments
5020302000	Accountable Forms	FMD, SpPD-KC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	120,000	120,000		MDS and Commercial Checks, Official Receipt
5029901000	Advocacy Materials	ORD,PPD-STs,PPD-SWIDS,SpPD -EPAHP, StPD - CBSS, StPD - CBSS-SCU, SpPD-PP, PPD-NHTS, ORD	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	840,760	840,760		Shirt, Tarpaulin, etc
5020504000	Cable Subscription	CRCF-AVRC, AD-GSS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	18,000	18,000		Cable
5020307000	Drugs and Medicines	CRCF- HFG, CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	430,000	430,000		Drugs and Medicines
5020402000	Electricity	CRCF- HFG, CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, DRMD, SpPD-KC, StPD - SPPMO, SpPD-PP, AD-GSS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,157,329	9,157,329		Electricity
5021499000	F/A Subsidies / Grants to LGUs	SFP	NO	NP-CP 53.12	within 2022	within 2022	within 2022	within 2022	GoP	8,931,778	8,931,778		Various commodities for SFP implementation
5021499000	F/A Subsidies / Grants to LGUs	SFP	NO	Competitive Bidding	within 2022	within 2022	within 2022	within 2022		139,570,397	139,570,397		Various commodities for SFP implementation
1060509001	Firefighting Equipment and Accessories	CRCF-RRCY, CRCF-TH-RCC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	36,000	36,000		Refill of Fire Extinguishers
5020305000	Food Subsidies	CRCF- HFG, CRCF-RRCY, CRCF-TH-RCC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	7,839,319	7,839,319		Hotmeal, grocery and rice
5020309000	Fuel, Oil, and Lubricants	CRCF- HFG, CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	2,125,800	2,125,800		Gasoline, Oil and Lubricants for the motor vehicle and generator
5020321003	Information and Communications Technology Equipment	StPD	NO	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	58,398	58,398		ICT Equipment
5020503000	Internet Subscription	CRCF- HFG, CRCF-AVRC, CRCF-RRCY,CRCF-TH-RCC, SpPD -EPAHP, SpPD-KC, StPD - SPPMO, SpPD-PP, StPD - CIS, AD-GSS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	1,782,205	1,782,205		Internet
5021202000	Janitorial Services	CRCF-AVRC, CRCF-TH-RCC, AD-GSS	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	3,682,105	3,682,105		Janitorial Services
5020502002	Landline Subscription	CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, SpPD - EPAHP, SpPD-KC, StPD - SPPMO, SpPD-PP, AD-GSS	NO	Direct Contracting	within 2022	within 2022	within 2022	within 2022	GoP	3,263,794	3,263,794		Telephonic expenses
5020201000	Lease of Venue	AD-ODC, AD-RAMS, CRCF- HFG, CRCF-AVRC, CRCF- TH-RCC, DRMD, FMD, HRMDD, LDS, ORD, PPD-ODC, PPD-OPG Led Secretariat, PPD-STs, PPD-SWIDS, SpPD -EPAHP, SpPD-KC, StPD - SPPMO, StPD, SpPD- PP, RJWC, PPD-NHTS, SLP, PDPs, CRCF-AVRC, AD- PSS, AD-RAMS, SpPD-PP	NO	NP-53.10 Lease of Real Property and Venue	within 2022	within 2022	within 2022	within 2022	GoP	16,963,561	16,963,561		Lease of Venue with Board and Lodging for the conduct of various activities of DSWD FO1
5020308000	Medical, Dental and Laboratory Supplies Expenses	CRCF-AVRC, CRCF-TH-RCC, SpPD -EPAHP, SpPD- KC,StPD - CBSS, HRWS, CRCF-RRCY, CRCF- HFG	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	990,600	990,600		Medical Supplies in response to COVID-19 and other equipments
5020502001	Mobile Prepaid Cards	CRCF-TH-RCC, PPD-STs, PPD-SWIDS, AD-GSS,	NO	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	114,400	114,400		Load cards
5020502001	Mobile Subscription	CRCF-AVRC, CRCF-RRCY, SpPD-KC, SpPD-PP	NO	Direct Contracting	within 2022	within 2022	within 2022	within 2022	GoP	4,395,400	4,395,400		Mobile phone expenses
1060601000	Motor Vehicle	AD-GSS	NO	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	6,960,000	6,960,000		Motor Vehicle for use of DSWD Field Office 1
5029999002	Notarization Services	PPD-STs, CRCF-AVRC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	1,600	1,600		Notarization for MOA, contracts and other documents

Department of Social Welfare and Development - Field Office 1 - Updated Annual Procurement Plan Non Common-Use Supplies and Equipment (APP Non CSE) FY 2022

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021299000	Other General Services	CRCF-RRCY, CRCF-TH-RCC, DRMD, AD-GSS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	256,800	256,800		Pest Control, Fumigation, Laundry,
5029999002	Maintenance and Other Services	AD-PSS, CRCF-TH-RCC, HRWS, PPD-RCTMS, StPD - CIS, StPD - CBSS-SCU, ARRS, CRCF-AVRC,	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	330,070	330,070		Brgy. Maintenance Service, Issuance of Certificate of Water Potability, Drug Screening Test, Local Travel Expenses, PSA Birth Certificates, Maintenance box (MOOE)
5020399000	Other Supplies and Materials	CRCF- HFG, CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, ORD, PPD-OPG Led Secretariat, StPD - CBSS-SCU, RUJWC, RUJWC, PPD-NHTS, AD-GSS, SpPD-PP, CRCF-TH-RCC,	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	3,847,171	3,847,171		Clothing, footwear, linens and beddings, kitchen supplies, janitorial supplies, cooking gas, toiletries, laundry supplies, various beautification materials, other emergency supplies
5020501000	Postage and Courier Services	AD-RAMS, AD-PSS, CRCF- HFG, CRCF-AVRC, CRCF-RRCY, ORD, SpPD-PP, SLP	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	506,102	506,102		Postage and deliveries
5020401000	Potable Water	CRCF- HFG, CRCF-AVRC, DRMD, SpPD-KC, StPD - SPPMO, SpPD-PP, AD-GSS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	537,500	537,500		water
5029902000	Printing and Publications	DRMD, CRCF-AVRC, CRCF-RRCY, HRPPMS, ORD, PPD-STs, SpPD-KC, ARRS, RUJWC, PPD-NHTS, SLP	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	3,125,604	3,125,604		I&EC materials, Tarpaulins, newspaper publications
5020305000	Purified Drinking Water	CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, SpPD-PP, AD-GSS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	700,800	700,800		drinking water
1040499000	Recreational / Sports Equipment	CRCF-TH-RCC, HRWS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	12,440	12,440		sports materials
5029905001	Rental of Buildings / Facilities	DRMD, SpPD-KC, StPD - SPPMO, SpPD-PP, PPD-NHTS	NO	NP-53.10 Lease of Real Property and Venue	within 2022	within 2022	within 2022	within 2022	GoP	9,148,400	9,148,400		Office space, warehouse
5021304000	Repair and Maintenance of Buildings / Facilities	AD-BGMS, CRCF- HFG, CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC	NO	Competitive Bidding / NP: Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	8,660,383	8,660,383		Repair and Maintenance of DSWD FO1 and CRCFs Buildings/Facilities
5021305000	Repair and Maintenance of Equipment	AD-BGMS, CRCF-AVRC, CRCF-TH-RCC, PPD-RCTMS, SpPD-KC, SpPD-PP, DRMD, HRMD, ORD, AD-GSS	NO	NP-53.9 - Small Value Procurement / Direct Contracting	within 2022	within 2022	within 2022	within 2022	GoP	3,609,610	3,609,610		Repair and Maintenance of ACU, sewing machines, CCTV, water pump, washing machine and ICT equipments
5021306000	Repair and Maintenance of Red Plate Vehicles	CRCF- HFG, CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, AD-GSS,	NO	NP-53.9 - Small Value Procurement / Direct Contracting	within 2022	within 2022	within 2022	within 2022	GoP	2,395,720	2,395,720		Repair and maintenance of motor vehicles
5021307000	Repairs and Maintenance-Furniture and Fixtures	AD-BGMS, CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, ORD	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	194,447	194,447		Repair and maintenance of cabinets, signages, bulletin boards
5029903000	Representation (Meals and snacks, tokens, plaques, prizes)	AD-ODC, AD-PS, AD-RAMS, AD-PSS, CRCF- HFG, CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, DRMD, FMD, HRMD, HRPPMS, LDS, HRWS, ORD, PDPS, PPD-ODC, PPD-OPG Led Secretariat, PPD-RCTMS, PPD-STs, PPD-SWIDS, SpPD -EPAHP, SpPD-KC, StPD - CBSS, StPD - SPPMO, StPD, StPD - CBSS-SCU, ARRS, SFP, SpPD-PP, RUJWC, PPD-NHTS, SLP	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	10,999,044	10,999,044		Meals and snacks, tokens, prizes and other miscellaneous items
5020601002	Rewards and Incentives	CRCF-TH-RCC, HRWS, PPD-SWIDS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	226,000	226,000		Plaques, Tokens
5021203000	Security Services	CRCF- HFG, CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, AD-GSS	YES	Competitive Bidding	Oct-21	Nov-21	Dec-21	Dec-21	GoP	23,429,546	23,429,546		Security services
5020321003	Semi-Expendable Communication Equipment	CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, PPD-RCTMS, StPD - CIS, StPD - CBSS, StPD - SPPMO, SpPD-PP	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	1,760,800	1,760,800		Computer Supplies, Equipment & Accessories and other ICT equipments

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5020322000	Semi-Expendable Furniture and Fixtures	CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, HRMDD, ORD, PPD-SWIDS, StPD - CIS, StPD - SPPMO, StPD - CBSS-SCU, SpPD-PP, SLP, FMD,AD-GSS	NO	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	1,320,079	1,320,079		Tables, chairs, folding bed and other furnitures and fixtures
5020321000	Semi-Expendable Machineries and Equipment	CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, StPD - SPPMO, StPD - CBSS-SCU, SpPD-PP, RJWC, HRWS, AD-GSS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	1,599,459	1,599,459		Smoke detector, fire alarm, indoor security system, cctv, oxygen tanks
1080102000	Software Licenses	PPD-RCTMS, AD-BGMS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	1,351,750	1,351,750		Softwares
1040602000	Textbooks and Instructional Materials	CRCF-AVRC, CRCF-TH-RCC, PPD-SWIDS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	84,000	84,000		Books and educational supplies
5020201000	Training Needs	AD-PS, AD-RAMS, AD-PSS, CRCF- HFG, CRCF-AVRC, CRCF-RRCY, CRCF-TH-RCC, DRMD, LDS, PDPS, PPD-RCTMS, PPD-STs, PPD-SWIDS, SpPD-KC, StPD - CBSS-SCU, ARRS, SFP, SpPD-PP, SLP	NO	NP-53.10 Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	8,902,640	8,902,640		Meals and snacks, training materials, miscellaneous items
5029901000	TV/Radio Programs	ORD, SpPD-KC, StPD - CBSS, SpPD-PP	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	within 2022	within 2022	within 2022	within 2022	GoP	1,923,200	1,923,200		Radio program, video production, advertisement
5029905003	Vehicle Rental	PPD-RCTMS, PPD-STs, PPD-SWIDS, SpPD-EPAHP, StPD - CIS, StPD - CBSS, StPD - SPPMO, StPD - CBSS-SCU, SFP, SpPD-PP, RJWC, SLP, ORD, DRMD, CRCF-AVRC, FMD	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	2,590,094	2,590,094		Van rental for the delivery of programs and services
1040202000	Welfare Goods	DRMD	NO	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	56,443,260	56,443,260		Raw materials for family food packs
							TOTAL BUDGET			365,141,002	365,141,002		
							+ 10% Provision for Inflation			36,514,100	36,514,100		
							+ 10% Contingency			36,514,100	36,514,100		
							TOTAL ESTIMATED BUDGET:			438,169,203	438,169,203		

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