

**Annual Gender and Development (GAD) Accomplishment Report
FY 2021**

FIELD OFFICE: DSWD Field Office 1

Agency Category: National Government Agency

Total Budget:	4,798,605,591.20	Approved GAD Budget:	1,256,890,831.00	Actual GAD Budget:	2,129,592,760.00	% of Utilization of Approved GAD Budget:	169%	% of GAD Expenditure:	44%
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Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance		Activity / Project		Actual GAD Activities Conducted	GAD Budget		GAD Expenditure		Responsible Unit/ Office	Variance/ Remarks
		Target	Actual	Description	UACS Code/PAP ID		Amount	Source	Amount	Source		
A. Client-Focused												
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of clients provided with assistive devices	30 male and 30 female PWDs	47 females and 23 males served	Services for Persons with Disabilities	50214990-00	Provision of assistive devices for PWDs	180,000.00		290,000.00	GAA	FP PWD Sector	
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number advocacy activities on GAD and GAD-related activities conducted	250 males and 50 females	12 advocacy activities conducted attended by 496 (470 males and 26 females) participants	Services for men's group at the local level	50299030-00	Provision of services and advocacy activities at the local level	242,000.00		249,282.75	GAA	MOVE	
Vulnerability to all forms of violence against women, men and persons of diverse SOGIE reduced	Number of organized men's group as result of DSWD technical assistance	4 organized men's group	9 organized men's group	Services for men's group at the local level	50299030-00	Provision of technical assistance to LGUs/stakeholders					MOVE	
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number advocacy activities on GAD and GAD-related activities conducted	4 meetings; 34 females participated	-	Technical assistance to LGU focal persons and women's group	50299030-00	Meeting with the Provincial/City Focal Persons on Women Welfare and Development and the Regional Federation Officers of the Kalipunan ng Liping Pilipina Nasyonal, Inc. (KALIPI)	70,000.00		-	GAA	Women Focal Person	No allotted budget for C'Y 2021
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number advocacy activities on GAD and GAD-related activities conducted	24 women participated	-	Services for women's group at the local level	50299030-00	Women Welfare Program - Mobilization of Women in the Implementation of Core Social Protection Program	223,200.00		-	GAA	Women Focal Person	No allotted budget for C'Y 2021

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Vulnerability to all forms of violence against women, men and persons of diverse SOGIE reduced	Number advocacy activities on GAD and GAD-related activities conducted	3 LGUs	-	Technical Assistance to LGUs	-	Provision of technical assistance on counseling services for rehabilitation of perpetrators of domestic violence	-		-	-	Special Concerns Unit	There are no LGU request for the TA on counseling services for perpetrators
Vulnerability to all forms of violence against women, men and persons of diverse SOGIE reduced	Number of licensed Social Welfare and Development Agencies (SWDAs) catering victim-survivors of gender-based violence	3 SWDAs accredited	2 SWDAs accredited (Haven for Women and Home for Girls)	Social Welfare and Development Agencies Regulatory Program	5020101000	Accreditation of Social Welfare and Development Agencies (SWDAs) catering to the victim-survivors of gender-based violence	10,000.00		1,280.00	GAA	SS	PhP8,720.00 (The allotted budget was only used for traveling expenses)
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of families provided with relief assistance as reported by the Disaster Response and Management Office	80 families benefited	184,177 families	Disaster reponse services at the local level	50214990-00	Provision of relief assistance to families	57,600.00		177,298,521.44	GAA	DRMD	The increa in the accomplishments was due to the augmentation fund provided by the NLRMB
	Number of hygiene kits provided to affected individuals as reported by the Disaster Response and Management Office	12 hygiene kits provided	15,721 Hygiene Kits -CoViD-19: 5,474 -Fire Incident: 173 -STS Maring: 10,074	Disaster reponse services at the local level	50214990-00	Provision of hygiene kits provided to affected individuals	21,453.00		24,086,604.00	GAA	DRMD	
	Number of established evacuation centers with Child Friendly Spaces (CFS)	1 established evacuation center with CFS	1 established evacuation center with CFS	Disaster reponse services at the local level	-	Establishment of Evacuation Centers with Child Friendly Spaces (CFS)	-		-	-	DRMD	
	Number of established evacuation centers with Women Friendly Spaces (WFS)	1 established evacuation center with WFS	1 established evacuation center with WFS	Disaster reponse services at the local level	-	Establishment of Evacuation Centers with Women Friendly Spaces (WFS)	-		-	-	DRMD	
	Number of households provided with Emergency Shelter Assistance (ESA)	25,000 households	6,794 beneficiaries (3,738 males and 3,056 females) served	Disaster reponse services at the local level	50214990-00	Provision of Emergency Shelter Assistance (ESA) to affected households	400,000,000.00		68,344,600.00	GAA	DRMD	

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	Number of families with casualties provided with outright assistance	TBD	3,392 families served	Disaster reponse services at the local level	-	Provision of services to victims of calamities	-		12,384,500.00	-	DRMD	
	Number of beneficiaries that received Cash-For-Work (CFW)	64,449 beneficiaries	50,997 beneficiaries (26,232 males and 24,765 females) served	Disaster reponse services at the local level	50214990-00	Provision of Cash for Work (CFW) to affected beneficiaries	123,039,000.00		123,667,350.00	GAA	DRMD	
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of former rebels provided with Cash for Work	TBD	-	Disaster reponse services at the local level	-	Provision of services to victims of calamities	-		-	-	DRMD	There are no FRs served by DRMD for the year.
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of persons living with HIV and AIDS provided with medical assistance	130 males and 35 females	142 males and 37 females	Assistance to Individuals in Crisis Situations	50214990-00	Provision of medical assistance	740,000.00		221,000.00	GAA	CIS	
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of beneficiaries provided with educational assistance thru Assistance to Individuals in Crisis Situation	382 males and 891 females	4,983 males and 10,169 females	Assistance to Individuals in Crisis Situations	50214990-00	Provision of educational assistance	3,891,000.00		34,029,700.00	GAA	CIS	The bulk of referrals come from partners/stakeholders
	Number of clients provided with medical assistance thru Assistance to Individuals in Crisis Situation	4,000 males and 6,696 females	9,724 males and 21,552 females	Assistance to Individuals in Crisis Situations	50214990-00	Provision of medical assistance	32,088,000.00		243,909,647.12	GAA	CIS	The bulk of referrals come from partners/stakeholders
	Number of Distressed Overseas Filipinos assisted through AICS by type of assistance	98 males and 506 females	612 males and 104 females	Assistance to Individuals in Crisis Situations	50214990-00	Provision of financial assistance thru AICS	3,020,000.00			GAA	CIS/ISSO	There are no fund available of the ISSO for grants, all clients are referred to CIS for the availment of financial assistance
	Number advocacy activities on GAD and GAD-related activities conducted	1 Children and Women's Desk	1 Children and Women's Desk	Services for abused children and women	-	Provision of counseling services for VAWC Victims	-		-	-	CIS	

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	Number of Crisis Intervention Section clients provided with medical services/psychological counseling and intervention	30 clients	9,724 males and 21,552 females	Services for CIS clients	-	Provision of medical/psychological counseling and intervention	-		-	-	HRWS/CIS	
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of Former Rebels provided with assistance thru Assistance to Individuals in Crisis Situation (AICS)	46 beneficiaries	2 beneficiaries served	Assistance to Individuals in Crisis Situations	50214990-00	Provision of financial assistance thru AICS	230,000.00		20,000.00	GAA	CIS	There are only 2 Former Rebels served for the year
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of Former Rebels provided with assistance thru Sustainable Livelihood Program (SLP)	9 beneficiaries	9 beneficiaries served	Implementation of Sustainable Livelihood Program	50214990-00	Provision of employment assistance to qualified beneficiaries	180,000.00		180,000.00	GAA	SLP	
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of Former Rebels provided with assistance thru Conditional Cash Transfer(CCT)/Modified Conditional Cash Transfer (MCCT)	TBD	3 Former Rebels	Implementation of the Pantawid Pamilyang Pilipino Program	-	Provision of services for former rebels thru CCT/MCCT	-		75,150.00	-	PPPP - MCCT	
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of Former Rebels provided with assistance thru Protective Services for Individuals and Families (PSIF)	120 beneficiaries	-	Assistance to Former Rebels	50214990-00	Provision of financial assistance to former rebels	600,000.00		-	GAA	StPD	There are no beneficiaries served for the year.
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of clients with access to the Lactation Room	5 clients	1 female external client served	Services for DSWD clients	-	Provision of lactation room to external clients	-		-	-	HRWS	
Vulnerability to all forms of violence against women, men and persons of diverse SOGIE reduced	Number of Distressed Overseas Filipinos who are victim-survivors of trafficking provided with assistance by type of category	10 females (victims of abuse) 2 males and 25 females (victim of unfair labor practice)	15 females 4 males and 14 females	International Social Services Office	-	Counseling and referral services for Distressed OFWs who are victim-survivors of trafficking	-		-	-	ISSO	

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		3 males and 3 females (repatriates)	105 males, 188 females repatriates									
		1 male and 1 female (accused/suspected with criminal charges)	4 males and 1 female accused/suspected with driminal charges									
		2 males and 5 females (documentary related)	94 males and 166 females documentary related									
Women and women's organization with equitable access to gender-responsive economic opportunities	Number of Overseas Filipinos (OF) referred for livelihood assistance	20 females and 3 males	6 females and 5 males	International Social Services Office	-	Referral for livelihood assistance to SLP	-		-	-	ISSO and SLP	
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of social technology for women marketed with the intermediaries	3 social technologies	3 social technologies marketed to intermediaries: Comprehensive Intervention Against Gender-Based Violence (CIAGV), Counseling for the Rehabilitation of Perpetrators of Domestic Violence (CRPDV), and Enhanced National Family Violence Prevention Program (ENFVPP)	Services for women victims/survivors of gender-based violence at the local level	50202010-00	Orientations on Completed Social Technologies	353,600.00		218,909.00	GAA	SocTech	
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of advocacy activities on GAD and GAD-related activities conducted	20 IEC materials	23 GAD-related IEC materials	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	50299010-00	Production of IEC Materials for distribution during GAD-related activities	15,000.00		-	GAA	SMU and RIACAT-VAWC Led Secretariat	There are no fund utilized for the year.
	Number of advocacy activities on GAD and GAD-related activities conducted	12 press releases	44 press releases		50000	Advocacy on women empowerment	50,000.00			GAA	SMU	
	Number of advocacy activities on GAD and GAD-related activities conducted	2 information caravans	11 information caravans			Information Caravan advocating women's roles					SMU	

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Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number advocacy activities on GAD and GAD-related activities conducted	4 meetings; 15 males and 15 females participated	4 meetings conducted - 1st Qtr. Meeting conducted on 20 March 2021 at Rbuffet, City of San Fernando, La Union attended by 20 (6 males and 14 females) member agencies; 2nd Qtr Meeting conducted on 28 June 2021 at EM Royale, San Juan, La Union attended by 14 (5 males and 9 females) member agencies; 3rd Qtr. Meeting conducted on 27 October 2021 at Plaza del Castiel, San Juan, La Union attended by 22 (7 males and 15 females) member agencies; 4th Qtr. Meeting conducted on 20 December 2021 at the DSWD Panlipunan Hall City, City of San Fernando, La Union attended by 13 (4 males and 9 female) member agencies	Technical assistance to partner agencies	50299030-00	Quarterly RIACAT-VAWC Meetings	90,250.00		34,000.00	GAA	RIACAT-VAWC	
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of advocacy activities on GAD and GAD-related activities conducted	25 LGUs	Orientation and Technical Mentoring to LCAT-VAWCs : 1st Batch attended by 16 participants (2 males and 14 females) conducted at Kahuna Beach Resort and Spa, San Juan, La Union on 25-26 November 2021; and 2nd Batch attended by 17 participants (3 males and 14 females) conducted at Leisure Coast, Dagupan City, Pangasinan on 9-10 December 2021	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	-	Provision of advocacy activities for the operationalization of local mechanisms	-		101,200.00	-	RIACAT-VAWC Led Secretariat	
	Number of advocacy activities on GAD and GAD-related activities conducted	10 NGAs	-		-	Provision of information or updates on related programs and policies	-		-	-	RIACAT-VAWC Led Secretariat	
	Number of advocacy activities on GAD and GAD-related activities conducted	1 report	1 report submitted		-	Submission of accomplishment report to Inter-Agency Committee	-		-	-	RIACAT-VAWC Led Secretariat	
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Grievance System Established	TBD	1 Grievance System established	Strategic communication and partnership		Responsive organizational policies	-		-		SMU, Client Support Unit, Legal Unit, and HRWS	
Vulnerability to all forms of violence against women, men and persons of diverse SOGIE reduced	Number of service providers provided with gender sensitivity trainings disaggregated by sex and age	2 service providers	-	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working	-	Provision of gender sensitivity trainings to service providers	-		-	-	SWIDS	Not included in the WFP for the year

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Vulnerability to all forms of violence against women, men and persons of diverse SOGIE reduced	Number of LGU personnel trained on psychosocial services for Filipinos and Muslim Filipinos i.e. counseling, trauma healing, cycle and continuum of violence and the like disaggregated by sex and age	25 males and 25 females	-	Group	'50202010-00	Provision of psychosocial services for Filipinos and Muslim Filipinos	510,000.00		-	-	SWIDS	Not included in the WFP for the year
Sub-Total A							565,611,103.00		685,111,744.31			
B. Organization-Focused												
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of programs assessed as to gender responsiveness	9 programs assessed	9 programs assessed (SLP, HFG, HFW, AVRC, RRCY, HFC, PPPP, SPPMO and RRTP)	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	50201010-00	Gender Responsiveness Assessment	5,000.00		5,000.00	GAA-DR	RGAD-TWG/PMET/IAU	RGAD-TWG/PMET/IAU
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Percentage of DSWD personnel with flexible work arrangement regardless of employment status	100% of DSWD personnel	100% of DSWD personnel	Keeping DSWD FO1 workforce safe and healthy	-	Provision of responsive organizational policies	-		-	GAA	HRMDD	HRMDD
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number advocacy activities on GAD and GAD-related activities conducted	4 meetings conducted	4 meetings conducted - 1st Qtr. Meeting conducted on 26 March 2021 at DSWD Panlipunan Hall and via google meet attended by 38 (8 males and 30 females) RGAD-TWG Members; 2nd Qtr Meeting conducted on 30 June 2021 via google meet attended by 23 (6 males and 22 females) RGAD-TWG Members; 3rd Qtr Meeting conducted on 20 September 2021 via google meet attended by 43 (12 males and 31 females) RGAD-TWG Members; and 4th Qtr Meeting conducted on 25 November 2021 via google meet attended by 37 (7 males and 25 females) RGAD-TWG Members	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	50299030-00	RGAD-TWG Quarterly Meetings	67,000.00		44,720.00	GAA-DR	PDPS	PhP22,280.00 (The approved budget is PhP55,500.00, the 3rd Quarter meeting was included in the GAD Planning and Budgeting Workshop)
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number advocacy activities on GAD and GAD-related activities conducted	150 males and 150 females participated; Advocacy materials disseminated	300 (100 pcs. advocacy t-shirts, 100 pcs. pouch and 100 pcs. tumbler) advocacy materials disseminated	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	'50299030-00	CY 2021 National Women's Celebration	75,000.00		48,500.00	GAA	Women Focal Person	No face to face activities conducted PhP26,500.00 (The supplies purchased is lower than the approved

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Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number advocacy activities on GAD and GAD-related activities conducted	50 males and 50 females participated; Advocacy materials disseminated	1,926 (900 pcs. Posters, 200 pcs. Shirts, 96 pcs. Tumbler, and 100 pcs. Pouch) advocacy materials disseminated	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	'50299030-00	18-Day Campaign to End VAW	75,000.00		118,840.00	GAA	Women Focal Person and RIACAT-VAWC Led Secretariat	No face to face activities conducted PhP-43,840.00 (The approved budget is higher than the planned budget)
	Number advocacy activities on GAD and GAD-related activities conducted	15 males and 15 females	32 (6 males and 26 females) RPMETT trained - Regional Project Monitoring and Evaluation Technical Team (RPMETT) Specialized Training held at Monarh Hotel, Calasiao, Pangasinan on 26-28 May 2021		50202010-00	RPMETT Capacity Building Training	180,000.00		196,400.00	GAA	RGAD-TWG/RPMETT	The approved budget is PhP196,400.00 higher than the planned budget.
	Number advocacy activities on GAD and GAD-related activities conducted	15 females and 10 males	40 participants (12 males and 28 females) trained on DSWD FO 1 staff - IntegriTalk:Leadership and Management Training held at Kahuna Beach Resort and Spa, San Juan, La Union on 1-3 December 2021		50202010-00	Training on Integrity Management Program	12,500.00		264,867.94	GAA	IAU	IAU
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of advocacy materials on GAD and GAD-related activities developed and disseminated	5 GAD Corner maintained and updated	10 GAD Corners maintained and updated	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	-	Maintenance of GAD corner in the DSWD Field Office 1 website and DSWD Conspicuous Area	-		-	-	RGAD-TWG and RICTMS	RGAD-TWG and RICTMS
	Number of advocacy materials on GAD and GAD-related activities developed and disseminated	1 ICT security	Daily ICT security conducted	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	-	Conduct of ICT security for the proliferation of pornographic sites or luric social media postings	-		-	-	RICTMS	RICTMS
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of advocacy materials on GAD and GAD-related activities developed and disseminated	15 males and 15 females	3 RSDC SP Meetings conducted: 1st Qtr Meeting conducted on 4 February 2021 at DSWD Panlipunan Hall and via google meet attended by 20 (8 males and 12 females) RSDC-SP Members; special meeting conducted on 19 March 2021 via google meet attended by 11 (2 males and 9 females) RSDC-SP Members; 2nd Qtr Meeting conducted on 5 May 2021 via google meet attended by 27 (8 males and 19 females) RSDC-SP Members; and 3rd Qtr Meeting conducted on 29 July 2021 via google meet attended by 26 (6 males and 20 females) RSDC-SP Members	Sectoral Inter-Agency Committees addressing gender issues	50201010-00	Quarterly Meetings of the RSDC Sub-Committee on Social Protection	60,000.00		15,022.00	GAA	PDPS	PhP44,978.00 (The approved budget for the conduct of RSDC-SP is PhP18,000.00, virtual platforms was utilized to conduct meetings)

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Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of advocacy materials on GAD and GAD-related activities developed and disseminated	1 resolution	3 Resolutions passed - RMDC Resolution No. 1, Series of 2021 - Recommending for the Approval and Adoption of the DSWD FO1 Gender and Development (GAD) Agenda CY 2020-2025 Results Matrix; RGAD-TWG Resolution No. 1, Series of 2021 - Establishment of a Dedicated Gender-Based Violence (GBV) Hotline at the Field Office and Utilization of the GBV National Database and Reporting System (GBV-NDRS) in the Provision of Timely Response to Victims of Abuse During the Pandemic, and Requesting the Support of the Concerned Offices Therein; RGAD-TWG Resolution No. 2, Series of 2021 - Recommending to the RGAD-TWG Chairperson for Approval of the GAD Champion Awards Nominees for CY 2021	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	-	Approval and posting of RGAD-TWG Resolution at the DSWD GAD Corner	-		-	-	PDPS	PDPS
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of personnel trained on gender sensitivity	20 males and 20 females	26 males and 28 females trained on gender sensitivity (Batch 1: 16-19 March 2021 and Batch 2: 2-5 November 2021 held at Em Royale Hotel and Beach Resort, San Juan, La Union	Promotion of gender sensitive workplace and employees	50202010-00	Conduct of Gender Sensitivity Roll-Out Training for Field Office 1	486,000.00		469,544.96	GAA	LDS	PhP16,455.04 (Prices of training supplies and materials procured are lower than the approved budget allocation)
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of program staff trained on gender analysis	8 males and 8 females	45 (9 males and 36 females) RGAD-TWG Members trained on the use of Harmonized Gender and Development Guidelines conducted on 20-24 September 2021 at Kahuan Beach Resort and Spa, San Juan, La Union	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	50202010-00	Conduct of training on Gender Analysis for RGAD-TWG Members	30,000.00		288,423.00	GAA	LDS/PDPS	PhP258,423.00 (The expenditure was higher than the planned budget, training on gender analysis was included in the GAD Planning and Budgeting Workshop with PhP284,850.00 approved budget)
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of program staff trained on Gender Responsive Case Management (GRCM)	2 Social Workers	-		50202010-00	Conduct of Gender Responsive Case Management (GRCM) for DSWD FO1 Employees	12,000.00		-	GAA	LDS	No training on GRCM conducted for the year.

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Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of personnel provided with medical services/psychological counseling and intervention	400 DSWD personnel	155 males and 301 females served	Services for DSWD FO1 personnel	-	Provision of medical/psychological counseling and intervention	-		-	-	HRWS	
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of advocacy materials on GAD and GAD-related activities developed and disseminated	1 lactation room maintained	1 lactation room maintained	Services for DSWD employees	50213040-01	Maintenance of Lactation room for DSWD internal and external clients	20,000.00			GAA	HRWS	PhP20,000.00 (No purchases done for the year)
	Number of advocacy materials on GAD and GAD-related activities developed and disseminated	5 clients	5 female clients served	Services for DSWD employees	-	Provision of lactation room to DSWD employees	-		-	-	HRWS	
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of advocacy materials on GAD and GAD-related activities developed and disseminated	14 lectures/trainings	6 trainings conducted: COVID-19 Vaccination Advocacy on 16 and 23 March 2021 through FB Live; Occupational Safety and Health on 7, 11, 18, and 25 May 2021 and 1,8,15 and 22 June and 29 November 2021 via google meet attended by 226 males and 509 females; Orientation on Employee's Compensation Program on 16 June 2021 via google meet attended by 18 males and 46 females; Medical and Allied Staff Meeting on 3 September 2021 at Kahuna Beach Resort and Spa, San Juan, La Union attended by 1 male and 19 females; Financial Health Forum on 25 October 2021 via google meet attended by 9 males and 17 females; and Standard First Aid and Basic Life Support Training on 6-10 December 2021 at Kabaleyan Cove Resort, San Carlos City, Pangasinan attended by 141 males and 11 females	Services for DSWD employees	50202010-00	Lectures/trainings on health-related issues and concerns	20,000.00		319,000.00	GAA	HRWS	PhP299,000.00 (The expenditure is higher than the planned budget because the approved budget is PhP319,000.00)
Vulnerability to all forms of violence against women, men and persons of diverse SOGIE reduced	Number of cases of sexual harassment issued with resolution	ANA	-	Services for DSWD employees	-	Provision of resolution/s on sexual harassment cases	-		-	GAA	HRWS	No cases served for the year

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		Target	Actual	Description	UACS Code/PAP ID		Amount	Source	Amount	Source		
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of DSWD QRTs trained on mental health and psychosocial support services	To be determined	92 participants (39 males and 53 females) DSWD QRTs trained in Resource and Logistics Training on Disaster Response Operation on 2-4 June 2021 via zoom; Basic Incident Command Training Course on 2 July 2021 via zoom; Camp Coordination and Camp Management Training on 9-11 November 2021 at Kahuna Beach Resort and Spa, San Juan, La Union; and Contingency Planning Training on 22-26 November 2021 via zoom	Disaster reponse services at the local level	-	Training on Mental Health and Psychosocial Support Services	-		575,174.50	-	DRMD	DRMD
	Average number of deployment days for quick response team	To be determined		Disaster reponse services at the local level	-	Deployment of Quick Response Team	-		-	-	DRMD	DSWD Field Office 1 Incident Management Team (IMT) was activated since March 2020 for COVID-19 response operations.
	Average number of deployment days for evacuation center camp managers	To be determined		Disaster reponse services at the local level	-	Deployment of evacuation center camp managers	-		-	-	DRMD	Likewise, IMT for Severe Tropical Storm "Maring" was activated effective 12 October 2021.
Sub-Total B							1,042,500.00		2,345,492.40			

C. GAD-Attributed Programs or Projects

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance			Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Project/Program Expenditure		GAD-Attributed Expenditure		Responsible Unit/ Office	Variance/Remarks
		Previous Year (Actual)	Target	Actual	Description	UACS Code			Amount	Source	Amount	Source		
<p>RA 9262 Section 39 (a) "Provide emergency shelter, psychosocial counseling and other rehabilitation services to victim-survivors of VAWC";</p> <p>R.A. 8505 Section 4(a)" provide victims of rape and other forms of sexual abuse with psychological counselling, medical and health services including their medicolegal examination</p>	Number of clients provided with medical assistance in DSWD centers and residential care facilities		70 girl children and 5 dependents	2 male dependents and 57 girl children served	Services for residential and center based-clients	50214990-00	Provision of medical assistance to clients	16.42 (Gender Responsive - 75%)	6,600,000.00	GAA	4,950,000.00	GAA	HFG	
	Number of clients provided with psychosocial services in DSWD centers and residential care facilities		70 girl children and 5 dependents	57 girl children served	Services for residential and center based-clients	50214990-00	Provision of psychosocial services to clients						HFG	
	Number of clients served in residential care facilities provided with temporary shelter		70 girl children and 5 dependents	2 male dependents and 57 girl children served	Services for residential and center based-clients	50214990-00	Provision of temporary shelter for abused clients						HFG	
	Number of VAWC victim-survivors provided with educational assistance		25 girl children	53 girl children served	Services for residential and center based-clients	50214990-00	Provision of educational assistance to clients						HFG	
	Number of victim-survivors of gender-based violence provided with temporary shelters		70 girl children and 5 dependents	53 girl children served	Services for residential and center based-clients	50214990-00	Provision of temporary shelters to victim-survivors of gender-based violence						HFG	

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance			Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Project/Program Expenditure		GAD-Attributed Expenditure		Responsible Unit/ Office	Variance/Remarks
		Previous Year (Actual)	Target	Actual	Description	UACS Code			Amount	Source	Amount	Source		
	Number of victim-survivors of gender-based violence provided with medical assistance		70 girl children and 5 dependents	53 girl children served	Services for residential and center based-clients	50214990-00	Provision of medical assistance to victim-survivors of gender-based violence						HFG	
	Number of victim-survivors of gender-based violence provided with psycho-social services		70 girl children and 5 dependents	53 girl children served	Services for residential and center based-clients	50214990-00	Provision of medical assistance to victim-survivors of gender-based violence						HFG	
	Number of abused girl-children catered in Residential Care Facilities		70 girl children and 5 dependents	53 girl children served	Services for residential and center based-clients	50214990-00	Provision of Center services to abused girl children in Residential Care Facilities						HFG	
RA 9262 Section 40. Mandatory Programs and Services for Victims	Number of Residential Care Facilities with standard client-staff ration catering abused girl children/women		2 Residential Care Facilities	2 Residential Care Facilities	Services for residential and center based-clients	50214990-00	Provision of Center services to abused women in Residential Care Facilities						HFG and HFW	
RA 9262 Section 40. Mandatory Programs and Services for Victims. - The DSWD, and the LGUs shall provide the victims temporary shelters, provide counseling, psycho-social services and/or	Number of clients provided with medical assistance in DSWD centers and residential care facilities		50 women clients and 15 dependents	15 women and 14 dependents	Services for residential and center based-clients	50214990-00	Provision of medical assistance to clients and their dependents	19.5 (Gender Responsive - 75%)	7,603,000.00	GAA	5,702,250.00	GAA	HFW	

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance			Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Project/Program Expenditure		GAD-Attributed Expenditure		Responsible Unit/ Office	Variance/Remarks
		Previous Year (Actual)	Target	Actual	Description	UACS Code			Amount	Source	Amount	Source		
recovery, rehabilitation programs and livelihood assistance; R.A. 9262 Sec.39 (a) "Provide emergency shelter, psychosocial; R.A 8505 Sec. 4 (a)"Provide victims of rape and other forms of sexual abuse with psychological counseling, medical and health service including their medico-legal examination."counseling and other rehabilitation services to victim-survivors of VAWC."	Number of clients provided with psychosocial services in DSWD centers and residential care facilities		50 women clients and 15 dependents	14 women clients	Services for residential and center based-clients	50214990-00	Provision of psychosocial services to clients and their dependents						HFW	
	Number of clients served in residential care facilities for temporary shelter		50 women clients and 15 dependents	30 women and 27 dependents	Services for residential and center based-clients	50214990-00	Provision of temporary shelter to clients and their dependents						HFW	
	Number of VAWC victim-survivors of gender-based violence provided with temporary shelters		50 women clients and 15 dependents	30 women and 27 dependents	Services for residential and center based-clients	50214990-00	Provision of temporary shelter to victim-survivors of gender-based violence						HFW	
	Number of VAWC victim-survivors provided with medical assistance		50 women clients and 15 dependents	15 women and 14 dependents	Services for residential and center based-clients	50214990-00	Provision of medical assistance to clients						HFW	
	Number of victim-survivors of gender-based violence provided with psychosocial services		50 women clients and 15 dependents	6 women clients	Services for residential and center based-clients	50214990-00	Provision of psychosocial services to clients and their dependents						HFW	

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance			Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Project/Program Expenditure		GAD-Attributed Expenditure		Responsible Unit/ Office	Variance/Remarks
		Previous Year (Actual)	Target	Actual	Description	UACS Code			Amount	Source	Amount	Source		
	Number of VAWC victim-survivors provided with educational assistance		50 women clients and 15 dependents	2 women clients	Services for residential and center based-clients	50214990-00	Provision of educational assistance to clients						HFW	
	Number of abused women catered in Residential Care Facilities		50 women clients and 15 dependents	30 women and 27 dependents	Services for residential and center based-clients	50214990-00	Provision of Center services to abused women in Residential Care Facilities						HFW	
RA 9262 Section 41. Counseling and Treatment of Offenders. - The DSWD shall provide rehabilitative counseling and treatment to perpetrators towards learning constructive ways of coping with anger and emotional outbursts and reforming their ways. When necessary, the offender shall be order by the court to submit to psychiatric treatment or confinement	Number of CICL provided medical assistance		22 male clients	94 male CICLs served	Medical assistance to CICL	50214990-00	Provision of medical assistance	16.92 (Gender Responsive - 75%)	29,000,000.00	GAA	21,750,000.00	GAA	RRCY	
	Number of children in conflict with the law (CICL) provided temporary shelter and psycho-social services		150 male clients	94 male CICLs served	Services for children in conflict with the law	50214990-00	Provision of psycho-social services						RRCY	
	Number of perpetrators/CICL of gender-based violence with improved behavior/rehabilitated		30% of the clients with GBV related case/s	32% of the clients	Services for CICL with GBV related case/s	50214990-00	Provision of psycho-social services						RRCY	
	Number advocacy activities on GAD and GAD-related activities conducted		1 GAD Corner	1 GAD Corner	Purchase of GAD related reference materials	50214990-00	KC - GAD Corner with updated materials ready for use of the staff and the residents						RRCY	

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance			Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Project/Program Expenditure		GAD-Attributed Expenditure		Responsible Unit/ Office	Variance/Remarks
		Previous Year (Actual)	Target	Actual	Description	UACS Code			Amount	Source	Amount	Source		
	Number advocacy activities on GAD and GAD-related activities conducted		180 clients and staff	94 male CICLS	Conduct of National Women's Month Celebration	50214990-00	Promotion of gender sensitive workplace/ environment						RRCY	
	Number of advocacy materials on GAD and GAD-related activities developed and disseminated		20 IEC materials	30 IEC materials	Purchase of GAD related reference materials	50214990-00	Promotion of gender sensitive workplace/ environment						RRCY	
RA 9262 Section. 39(a). Mandatory Services and Entitlements for VAWC Victim-Survivors. The DSWD and the LGUs shall provide emergency shelter, psycho-social counseling and other rehabilitation services to victim-survivors of VAWC	Number of clients provided with medical assistance in DSWD centers and residential care facilities		50 male clients	39 male children served	Services for residential and center based-clients	50214990-00	Provision of medical assistance to clients	19.25 (Gender Responsive - 75%)	8,258,800.00	GAA	6,194,100.00	GAA	HFC	
R.A. 7610 or the "Special Protection of Children Against Abuse, Exploitation and Discrimination Act" states that a comprehensive program shall be formulated to protect children against any form of abuse which endanger child survival and normal development. The Department shall	Number of clients provided with psychosocial services in DSWD centers and residential care facilities		50 male clients	6 male children served	Services for residential and center based-clients	50214990-00	Provision of psychosocial services to clients						HFC	

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance			Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Project/Program Expenditure		GAD-Attributed Expenditure		Responsible Unit/ Office	Variance/Remarks
		Previous Year (Actual)	Target	Actual	Description	UACS Code			Amount	Source	Amount	Source		
The Department shall refer the child who is placed under protective custody to a government medical or health office for a physical/mental examination and/or medical treatment. Thereafter, the Department shall determine the rehabilitation or treatment program which the child may require and to gather data relevant to the filing of criminal charges against the abuser. Enhanced mechanisms for a gender responsive programs and services (DSWD AO 5 s. 2012)	Number of clients served in residential care facilities for temporary shelter		50 male clients	39 male children served	Services for residential and center based-clients	50214990-00	Provision of temporary shelter for abused clients						HFC	
	Number of clients provided with educational assistance		45 male clients	17 male children served	Services for residential and center based-clients	50214990-00	Provision of educational assistance to clients						HFC	
	Number of clients provided with practical skills development		25 male clients	22 male children served	Services for residential and center based-clients	50214990-00	Provision of livelihood assistance through practical skills development to clients						HFC	
RA 9710 "Section 30(E). The State shall support a community-based social protection scheme and develop social protection programs for women with disabilities through the National Council" and RA 1179 of 1954 - An act to provide for the promotion of Vocational Rehabilitation of the blind and other handicapped persons and their return to civil	Number of clients provided with assistive devices		30 male and 30 female PWDs	-	Services for Persons with Disabilities	50214990-00	Provision of assistive devices for PWDs	18.83 (Gender Responsive - 75%)	16,000,000.00	GAA	12,000,000.00	GAA	AVRC	
	Number of clients provided with medical assistance in DSWD non-residential care facilities		75 male and 75 female PWDs	153 (76 males and 77 females) PWD clients served	Services for Persons with Disabilities	50214990-00	Provision of medical assistance to clients						AVRC	

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance			Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Project/Program Expenditure		GAD-Attributed Expenditure		Responsible Unit/ Office	Variance/Remarks
		Previous Year (Actual)	Target	Actual	Description	UACS Code			Amount	Source	Amount	Source		
and their return to civil employment	Number of clients provided with psychosocial services in non-residential care facility		75 male and 75 female PWDs	153 (76 males and 77 females) PWD clients served	Services for Persons with Disabilities	50214990-00	Provision of psychosocial services to PWDs						AVRC	
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of Pantawid Pamilya households that are enlisted as Philhealth members		201,164 households	202,916 beneficiaries (200,569 - 34,003 males and 166,566 female RCCT beneficiaries and 2,348 - 673 males and 1,675 female MCCT beneficiaries)	Implementation of the Pantawid Pamilyang Pilipino Program		Provision of Philhealth services to Pantawid beneficiaries						PPPP	
Women and women's organization with equitable access to gender-responsive economic opportunities	Number of Indigenous Peoples (IPs) provided with livelihood assistance		100 males and 100 females	4,568 beneficiaries served	Implementation of the Pantawid Pamilyang Pilipino Program		Provision of livelihood assistance to Pantawid IPs	18.83 (Gender Responsive - 75%)	16,652,182.00	GAA	16,652,182.00	GAA	PPPP	
Vulnerability of all forms of violence against women, men and persons of diverse SOGIE reduced	Number of Pantawid Pamilya male spouses trained on gender sensitivity		31,734 males	-	Implementation of the Pantawid Pamilyang Pilipino Program		Conduct of Gender Sensitivity Training		-		-		PPPP	There is no GST conducted for the year because face to face trainings were suspended due to the risk of COVID-19 virus

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance			Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Project/Program Expenditure		GAD-Attributed Expenditure		Responsible Unit/ Office	Variance/Remarks
		Previous Year (Actual)	Target	Actual	Description	UACS Code			Amount	Source	Amount	Source		
Vulnerability of all forms of violence against women, men and persons of diverse SOGIE reduced	Number of gender-fair modules on parent effectiveness developed		2 modules	5 Family Development Session (FDS) Komiks distributed to 34,285 male RCCT and MCCT beneficiaries and 162,036 female RCCT and MCCT beneficiaries	Implementation of the Pantawid Pamilyang Pilipino Program		Development of gender-fair modules		1,284,795.00	GAA	1,284,795.00	GAA	PPPP	
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of Home Visits and Case Management conducted		No. of household visited/No. of cases managed on non-compliance	-	Implementation of the Pantawid Pamilyang Pilipino Program		Home visit and case management		-		-		PPPP	Due to the threat of the COVID-19 pandemic, home visit were temporarily suspended for the year.
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of Enhanced YDS conducted		No. of conducted YDS; No. of attendees	-	Implementation of the Pantawid Pamilyang Pilipino Program		Conduct of enhanced YDS		-		-		PPPP	FDS Komiks was distributed to the beneficiaries that was also used for the Youth Development Session (YDS)
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of referred parents grantees for livelihood		No. of referred parent grantees	296 (100 males and 196 females) referred parent grantees	Implementation of the Pantawid Pamilyang Pilipino Program		Referral of parent grantees to livelihood and employment opportunities		-		-		PPPP	

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance			Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Project/Program Expenditure		GAD-Attributed Expenditure		Responsible Unit/ Office	Variance/Remarks
		Previous Year (Actual)	Target	Actual	Description	UACS Code			Amount	Source	Amount	Source		
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of FDS on LPED conducted		No. of conducted FDS on LPED in Pantawid Pamilya context	-	Implementation of the Pantawid Pamilyang Pilipino Program		Discussion of LPED in Pantawid Pamilya Context through FDS		-		-		PPPP	No conducted face to face FDS, the FDS Komiks was distributed to the beneficiaries
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of advocacy activities and GAD-related activities conducted		No. of BBE advocacy activity conducted	-	Implementation of the Pantawid Pamilyang Pilipino Program	50299030-00	2 School/ Community - based Bata Balik Eskwela (BBE) Advocacy Activities	20.00 (Fully Gender Responsive - 100%)	40,000.00	GAA	-	GAA	PPPP	BBE was not conducted due to the threat of the COVID 19 pandemic
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Compliance on FDS by the Pantawid beneficiaries		30% of non-compliant households attend and comply to FDS	-	Implementation of the Pantawid Pamilyang Pilipino Program		Conduct of remedial FDS		-		-		PPPP	No conducted face to face FDS, the FDS Komiks was distributed to the beneficiaries

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance			Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Project/Program Expenditure		GAD-Attributed Expenditure		Responsible Unit/ Office	Variance/Remarks
		Previous Year (Actual)	Target	Actual	Description	UACS Code			Amount	Source	Amount	Source		
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of advocacy activities and GAD-related activities conducted		No. of conducted FDS on Sub-module 2.4	-	Implementation of the Pantawid Pamilyang Pilipino Program		Discussion of Family Development Session (FDS) Sub-module 2.4 - Pagtataguyod sa Kagalingan ng Pantawid Pamilyang Pilipino, Paksa 2: Session 1 - Pag-iwas sa Karahasan sa Lood ng Tahanan and Session 2 - Pag-iwas sa Bisyo at iba pang mga Banta sa Kaayusan ng Pamilya among and through implementation of National Advisory Committee No. 23		-		-		PPPP	No conducted face to face FDS, the FDS Komiks was distributed to the beneficiaries
Women, men and persons of diverse SOGIE with equitable access to gender-responsive social services	Number of advocacy activities and GAD-related activities conducted		No. of referred solo parents	30 (25 females and 5 males) solo parents referred	Implementation of the Pantawid Pamilyang Pilipino Program		Referral of unemployed solo parents to livelihood and employment opportunities						PPPP	

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance			Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Project/Program Expenditure		GAD-Attributed Expenditure		Responsible Unit/ Office	Variance/Remarks
		Previous Year (Actual)	Target	Actual	Description	UACS Code			Amount	Source	Amount	Source		
AO No. 5 series of 2012 - Re-engineering organization to address staff gender competency requirements: Minimal awareness and exposure of implementers to gender cases	Number of advocacy activities and GAD-related activities/trainings conducted		50 (___male and ___ females) complete attendance of targeted Pantawid Pamilya staff	105 males and 304 females participated	Implementation of the Pantawid Pamilyang Pilipino Program	50202010-00	Orientation and Training on GAD/Gender Sensitivity for Newly Hired Staff	20.00 (Fully Gender Responsive - 100%)	150,000.00		-		PPPP	
AO No. 5 series of 2012 - Enhancing internal process, systems, and strategies that will support gender mainstreaming: A venue to discuss/address GAD concerns and facilitate plan of actions for better delivery of the program	Number of advocacy activities and GAD-related activities conducted		3 meetings conducted; No. of signed minutes of the meeting	3 technical staff coaching conducted: 1st Qtr. Attended by 13 male and 16 female participants held at Pantawid RPMO Office, City of San Fernando, La Union on 22 February 2021; 2nd Qtr. attended by 11 male and 15 female participants held at Pantawid RPMO Office, City of San Fernando, La Union on 15 June 2021; and 3rd Qtr. attended by 10 males and 17	Implementation of the Pantawid Pamilyang Pilipino Program	50299030-00	3 Pantawid Pamilya GAD Working Group Technical Staff Coaching	20.00 (Fully Gender Responsive - 100%)	11,900.00		11,900.00		PPPP	

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance			Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Project/Program Expenditure		GAD-Attributed Expenditure		Responsible Unit/ Office	Variance/Remarks
		Previous Year (Actual)	Target	Actual	Description	UACS Code			Amount	Source	Amount	Source		
				females held at the Pantawid RPMO Conference Room City of San Fernando, La Union on 26-27 October 2021										
AO No. 5 series of 2012 - Enhancing mechanisms for a gender responsive programs and services: Number of gender based violence cases as captured by Pantawid Pamilya Core GAD Statistics	Number of advocacy activities and GAD-related activities conducted		4 technical assistance provided to GAD Mapping of C/MOOs to Municipalities with high incidence of GBV; Feedback Report	7 technical assistance provided to GAD Mapping of C/MOOs to Municipalities with high incidence of GBV attended by 129 (18 males and 111 females) participants	Implementation of the Pantawid Pamilyang Pilipino Program		Provision of Technical Assistance to GAD Mapping of C/MOOs						PPPP	

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance			Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Project/Program Expenditure		GAD-Attributed Expenditure		Responsible Unit/ Office	Variance/Remarks
		Previous Year (Actual)	Target	Actual	Description	UACS Code			Amount	Source	Amount	Source		
Proclamation NO. 227 s. 1988; National Women's Month Celebration	Number of advocacy activities and GAD-related activities conducted		50 (__male and __female) Pantawid Pamilya staff participated in the activity	#WeMenSupportWomen, Testimonies of Men relative to valuable contributions of women in COVID-19 Pandemic and Juana participated by 4 male and 4 female participants on March 2021; and Kaya, Laban Pak! Online Quiz on Facts about Women attended by 1 male and 17 female participants on 24 March 2021 at Pantawid Conference Office, City of San Fernando, La Union	Implementation of the Pantawid Pamilyang Pilipino Program	50299030-00	Women's Month Celebration	20.00 (Fully Gender Responsive - 100%)	17,500.00	GAA	17,500.00	GAA	PPPP	
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of trafficked persons provided with educational assistance		2 males and 4 females	2 females served	Services for trafficked persons	50214990-00	Provision of assistance/services for trafficked persons	13.74 (Gender Sensitive - 50%)	568,000.00	GAA	284,000.00	GAA	RRPTP	
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of dependents of trafficked persons provided with educational assistance		5 males and 6 females	5 males and 26 females	Services for trafficked persons	50214990-00	Provision of assistance/services for trafficked persons						RRPTP	

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance			Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Project/Program Expenditure		GAD-Attributed Expenditure		Responsible Unit/ Office	Variance/Remarks
		Previous Year (Actual)	Target	Actual	Description	UACS Code			Amount	Source	Amount	Source		
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of trafficked persons provided with medical assistance		1 male and 2 females	9 males and 8 females	Services for trafficked persons	50214990-00	Provision of assistance/services for trafficked persons						RRPTP	
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of dependents of trafficked persons provided with medical assistance		2 males and 2 females	-	Services for trafficked persons	50214990-00	Provision of assistance/services for trafficked persons						RRPTP	
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of beneficiaries referred for shelter or housing		33 males and 8 females	9 males and 6 females	Services for trafficked persons		Provision of referral services for trafficked persons						RRPTP	
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of victim-survivors of human trafficking served by Social Service Attache from conflict affected areas		1 male and 1 female	1 male and 1 female	Services for trafficked persons		Provision of assistance/services for trafficked persons						RRPTP	
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of victim-survivors of trafficking from other regions escorted and provided with transportation assistance for their reintegration		25 males and 7 females	9 males and 4 females served	Services for trafficked persons	50214990-00	Provision of assistance/services for trafficked persons						RRPTP	

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance			Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Project/Program Expenditure		GAD-Attributed Expenditure		Responsible Unit/ Office	Variance/Remarks
		Previous Year (Actual)	Target	Actual	Description	UACS Code			Amount	Source	Amount	Source		
169.43														
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number advocacy activities on GAD and GAD-related activities conducted		2 advocacy activities	1 advocacy activity conducted attended by 90 DSWD FO 1 staff, and 10 participants from Partner Agencies/Stakeholders on 30 June 2021	Services for trafficked persons	50299030-00	World Day Against Trafficking.						RRPTP	
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of trafficked women provided with livelihood assistance		25 females	28 females served	Services for trafficked persons	50214990-00	Provision of assistance/services for trafficked persons						RRPTP	
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of families of TIP victim-survivor provided with livelihood assistance		3 families	1 family	Services for trafficked persons	50214990-00	Provision of assistance/services for trafficked persons						RRPTP	
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of trafficked women provided with financial assistance for employment		4 females	15 females	Services for trafficked persons	50214990-00	Provision of assistance/services for trafficked persons						RRPTP	
Vulnerability to all forms of violence against women, men and persons of diverse SOGIE reduced	Number of victim-survivors of human trafficking who filed a case provided with auxiliary/legal assistance		1 male and 2 females	- 300 lunch	Services for trafficked persons	50214990-00	Provision of assistance/services for trafficked persons						RRPTP	

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance			Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Project/Program Expenditure		GAD-Attributed Expenditure		Responsible Unit/ Office	Variance/Remarks
		Previous Year (Actual)	Target	Actual	Description	UACS Code			Amount	Source	Amount	Source		
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of repatriated Overseas Filipinos who are victim-survivors of trafficking provided with assistance by type of category		33 males and 25 females (forced labor), 1 male and 2 females (Slavery), 1 male and 2 females (Debt of Bondage), and 1 male and 4 females (Child Trafficking/Sexual Exploitation)	4 males and 23 females	Services for trafficked persons		Provision of assistance/services for trafficked persons						RRPTP	
RA 9710 Section 30 No. 4. Social Protection. DOLE, DTI and their attached agencies, DSWD, LGUs, as well as other similar agencies shall sustain labor market programs to create employment and alternative livelihood following decent work standards as provided in these Rules and Regulations with adequate resources to prevent or mitigate the effects of sudden loss of income such as emergency employment.	Number of women beneficiaries who are leaders of SLP Associations (SLPAs)		110 women beneficiaries	-	Implementation of Sustainable Livelihood Program	50201010-00	Provision of technical assistance to women beneficiaries to act as leaders in their associations	16.83 (Gender Responsive - 75%)	308,808,980.00	GAA	231,606,735.00	GAA	SLP	There were no organized SLPAs with women as leaders for the year due to implementation of
	Number of women who are beneficiaries of SLP		2,400 women beneficiaries of SLP	9,616 women beneficiaries of SLP	Implementation of Sustainable Livelihood Program	50214990-00	Provision of skills training for women beneficiaries						SLP	
	Number of women beneficiaries who received Seed Capital Fund (SCF)		1,950 women beneficiaries served	9,616 women beneficiaries of SLP	Implementation of Sustainable Livelihood Program	50214990-00	Provision of Seed Capital Fund to women beneficiaries						SLP	

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance			Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Project/Program Expenditure		GAD-Attributed Expenditure		Responsible Unit/ Office	Variance/Remarks
		Previous Year (Actual)	Target	Actual	Description	UACS Code			Amount	Source	Amount	Source		
	Number of beneficiaries who received employment assistance fund (EAF)		30 males and 30 females	-	Implementation of Sustainable Livelihood Program	50214990-00	Provision of employment assistance to qualified beneficiaries						SLP	
	Number of beneficiaries who received skills training under the Micro-Enterprise Development Track		45 males and 45 females	6,123 males and 9,616 females	Implementation of Sustainable Livelihood Program	50214990-00	Provision of skills training for employment or possible livelihood opportunities						SLP	
	Number of SLP Associations (SLPAs) organized who are composed solely of women		65 SLP Women Associations	-	Implementation of Sustainable Livelihood Program	50214990-00	Provision of assistance to SLPAs						SLP	There were no organized SLPAs composed of solely women for the year due to
	Number of women's organizations assisted in expanding their own micro-enterprise		35 women organizations	-	Implementation of Sustainable Livelihood Program	50201010-00	Provision of technical assistance to Women's SLP Associations						SLP	implementation of LAG distribution

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance			Activity / Project		HGDG Design/ Funding Facility/ Generic Checklist Score	Total Project/Program Expenditure		GAD-Attributed Expenditure		Responsible Unit/ Office	Variance/Remarks
		Previous Year (Actual)	Target	Actual	Description	UACS Code		Amount	Source	Amount	Source		
Limited programs and activities being implemented for the senior citizens advocating for their equal rights (DSWD AO 5, series of 2012)	Number of clients provided with social pension stipend		191,374 senior citizens	191,328 (70,972 males and 120,356 females) senior citizens	Programs and services for senior citizens at the local level	50214990-00	16.92 (Gender Responsive - 75%)	1,148,244,000.00	GAA	861,183,000.00	GAA	SPPMO	The approved physical target of social pension program is 191,374 senior citizens
	Number of centenarians provided with cash incentive		197 centenarians	197 (50 males and 147 females) centenarians				19,700,000.00	GAA	14,775,000.00	GAA		
Sub-Total C								1,562,939,157.00		1,176,411,462.00			
Grand Total (A+B+C)								2,129,592,760.00		1,863,868,698.71			

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