

Department of Social Welfare and Development - Field Office 1

Supplemental Annual Procurement Plan Non Common-Use Supplies and Equipment (APP Non CSE) FY 2021 (2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010-00	Advocacy Materials	DRMD, MOVE, RJJWC, SWIDS, SPPMO, OPG, Pantawid Pamilya, CBSS, ORD,	NO	NP-53.9 - Small Value Procurement	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	1,457,203.60	1,457,203.60	0.00	Advocacy Shirts, Customized mask, Handbooks, Advocacy bag, umbrella, tumbler,
1040406000	Drugs and Medicines	RRCY, PP, HRWS, HFW	NO	NP-53.9 - Small Value Procurement	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	2,170,043.40	2,170,043.40	0.00	Drugs, Medicines for the Mng't of Covid-19 cases
50204020 00	Electricity	AD-GSS	NO	Direct Contracting	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	200,000.00	200,000.00	0.00	Additional Electric Power Services for Dec. 2021
50203090 00	Fuel, Oil, and Lubricants	AD-GSS	NO	NP-53.9 - Small Value Procurement	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	690,000.00	690,000.00	0.00	Additional Petroleum, Oil, Lubricants and Essential Needs for July - December 2021
50203210-03	Information and Communications Technology Equipment	RRCY, BGMS, PPD, SWIDS, OARDO, FMD, DRRS, SFP, CIS, PSMS	NO	Shopping	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	640,161.00	640,161.00	0.00	Various ICT equipment for use of DSWD FO1, Pantawid Pamilya; and CRCFs
50203990 00	Janitorial Supplies	AD-GSS, RR0S	NO	NP-53.9 - Small Value Procurement	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	89,552.60	89,552.60	0.00	For use of DSWD FO1
50203990-00	Kitchenwares	Pantawid Pamilya	NO	NP-53.9 - Small Value Procurement	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	34,880.00	34,880.00	0.00	Kitchen utensils (dish cabinet, stainless steel spoon...) for official use of Pantawid Pamilya RPMO/POOs
50202010-00	Lease of Venue	AD, DRRS, HRWS, PDPS, PP, CBSS	NO	NP-53.10 Lease of Real Property and Venue	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	878,600.00	878,600.00	0.00	Lease of Venue with Board and Lodging for the conduct of various activities of DSWD FO1
50205020 01	Mobile Prepaid Cards	SS	NO	Shopping	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	18,000.00	18,000.00	0.00	Cellcards for the virtual attendance of SWDAs re: 6th ABSNET Regional Convention cum Regional ABSNET Election
50299990-99	Notarization Services	Pantawid Pamilya	NO	NP-53.9 - Small Value Procurement	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	4,000.00	4,000.00	0.00	Notarial Services for the Memorandum Agreement and Acknowledgement Receipt for the MUSIKADA Festival
50203990 00	Other Supplies and Materials	STPD-SPPMO, CRCF-HFC, CRCF-AVRC-1	NO	Shopping	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	5,464,503.57	5,464,503.57	0.00	Educational Supplies; Materials, Supplies and materials for Vehicles, Rice Bags for DSWD FO1 - Regional Warehouse Family Food Pack


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	Other Services	RROS	NO	NP-53.9 - Small Value Procurement	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	20,000.00	20,000.00	0.00	Hiring of Fumigation Service of NFA Rice
50205010-00	Postage and Courier Services	Pantawid Pamilya	NO	NP-53.9 - Small Value Procurement	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	5,000.00	5,000.00	0.00	Transportation and Delivery Services for RPMO and POOs (Waybills)
50299020	Printing and Publications	KC-NCDDP, Pantawid Pamilya, SWIDS, BGMS, CRCFs, DRMD-RROS	NO	NP-53.9 - Small Value Procurement	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	1,063,083.00	1,063,083.00	0.00	Printing of Detailed Engineering Designs for Infrastructure Projects of DSWD FO1 and CRFs for use of BGMS Staff, printing of poster, leaflet, and IEC materials, komiks
50299050 01	Rental of Buildings / Facilities	Pantawid Pamilya	NO	NP-53.10 Lease of Real Property and Venue	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	88,000.00	88,000.00	0.00	Lease of Additional Space for the Conference Room of Pantawid Pamilyang Pilipino Program
50213040-00	Repair and Maintenance of Buildings / Facilities	HFC, HFG, HFW, RRCY, AVRC, BGMS, FMD, DRMD, Pantawid Pamilya	NO	NP-53.9 - Small Value Procurement	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	3,638,373.40	3,638,373.40	0.00	Repair and Maintenance of DSWD FO1 and CRCFs Buildings/Facilities
50213040-00	Repair and Maintenance of Equipment	BGMS, HFW, Pantawid Pamilya, AVRC	NO	NP-53.9 - Small Value Procurement	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	652,044.40	652,044.40	0.00	Repair and Maintenance of Various Equipment of DSWD FO1, CRCFs, and Pantawid Pamilya
50213060 01	Repair and Maintenance of Red Plate Vehicles	GSS	NO	NP-53.9 - Small Value Procurement	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	1,880.00	1,880.00	0.00	Repair and Maintenance of Red Plate Vehicles of DSWD FO1
50299030-00	Representation (Meals and snacks, tokens, plaques, training materials, prizes)	CIS, MOVE, KC, STS, SWIDS, Pantawid Pamilya, IAU, FMD, OARDA, PDPS, STS, PDPS, SS, SPPMO, NHTS, MOVE, SCU, RJJWC, OPG, AD, DRRS	NO	NP-53.9 - Small Value Procurement	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	1,518,959.25	1,518,959.25	0.00	Meals and snacks, tokens, plaques, training materials, and prizes for the conduct of various activities of DSWD FO1 and Special Programs
50203220 01	Semi-Expendable Furniture and Fixtures	OARDO, HRWS, BGMS, Pantawid Pamilya,	NO	Shopping	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	991,100.00	991,100.00	0.00	Various Furniture for use of DSWD FO1 and Pantawid Pamilya staff
50203210-99	Semi-Expendable Medical Equipment	SS, HRMDD, HFC	NO	NP-53.9 - Small Value Procurement	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	435,085.00	435,085.00	0.00	Various Medical Equipment for use of DSWD FO1, for the ambulance, and for HFC
50203210-02	Semi-Expendable Office Equipment	RAMS, Pantawid Pamilya	NO	Shopping	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	96,378.00	96,378.00	0.00	Various Office Equipment for use of DSWD FO1 and Pantawid Pamilya staff

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50213040-00	Semi-Expendable Other Equipment	Pantawid Pamilya, AVRC	NO	NP-53.9 - Small Value Procurement	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	194,000.00	194,000.00	0.00	Other Equipment for use of AVRC and Pantawid Pamilya staff
10405190	Semi-Expendable Other Machineries and Equipment	AVRC, Pantawid Pamilya, DRMD, RAMS, RROS, GSS	NO	NP-53.9 - Small Value Procurement	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	219,195.00	219,195.00	0.00	Other Machineries and Equipment for use of DSWD FO1, CRCF, and Pantawid Pamilya
50203990-00	Toiletries	RRCY, OARDO	NO	NP-53.9 - Small Value Procurement	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	49,520.00	49,520.00	0.00	Toiletry supplies for use of RRCY and OARDO
50299050-03	Vehicle Rental	ARRS, SPPMO, SFP, GSS, Pantawid Pamilya, SLP, BGMS	NO	NP-53.9 - Small Value Procurement	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	714,375.00	714,375.00	0.00	Vehicle Rental for the conduct of various activities of DSWD FO1
10402020-00	Welfare Goods	DRMD-RROS	NO	Emergency Case, Agency to Agency, Public Bidding	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	20,480,000.00	20,480,000.00	0.00	Supply and Delivery of Raw Materials and Packing Materials for the Production of Family Food Packs intended to Disaster Victims
10606010000	Motor Vehicle	KC	NO	WB Shopping	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	within 2021 - 2nd Semester	GoP	2,000,000.00	2,000,000.00	0.00	Transportation Equipment for use of KALAHI-CIDSS
GRAND TOTAL										43,813,937.22			

Prepared by:


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Recommending Approval:


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 CAO / BAC Chairperson
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