




Department of Social Welfare and Development - Field Office 1
FY 2022 Indicative Annual Procurement Plan - Non Common Use Supplies and Equipment (APP Non CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020302000	Accountable Forms	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	0.00	MDS and Commercial Checks; Official Receipts
50299010-00	Advocacy Materials	PPD-STs, PPD-SWIDS, PPD-MOVE, DRMD-CCAM, CRCF-AVRC-1, SPPD-Pantawid Pamilya	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	993,200.00	993,200.00	0.00	Social Technology Projects for Internal and External Partners; Social Welfare Development Learning Network; Regional Monitoring Team; Knowledge Fair; Tarpaulin/Stickers/T-Shirts for MOVE Advocacy Activities; Conduct of Climate Change Awareness; Uniforms for AVRC I Clients; Pantawid Pamilya Activities
50205040 00	Cable Subscription	AD-GSS, STPD-AVRC	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	18,000.00	18,000.00	0.00	Communication Cable, Satellite Telegraph and Radio
50203990-00	Clothing	CRCF-HFG, CRCF-HFC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	235,000.00	235,000.00	0.00	Clothing for use of CRCF Residents
50205020 01	Communication Services	SPPD-Pantawid Pamilya	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	3,865,200.00	3,865,200.00	0.00	Communication Services (Landline/Mobile) for Pantawid Pamilya RPMO and POOs
50211030	Consultancy Services	AD-BGMS; CRCF-AVRC-1	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	130,000.00	130,000.00	0.00	Electrical and Fire Safety Consultancy Services
1040406000	Drugs and Medicines	CRCF-HFC, CRCF-AVRC-1, CRCF-HFW	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	620,000.00	620,000.00	0.00	Drugs, Medicines, Dental and Laboratory Supplies
50204020 00	Electricity	AD-GSS, STPD-SPPMO, DRMD, CRCF-HFG, CRCF-HFC, CRCF-HFW, CRCF-AVRC-1, SPPD-Pantawid Pamilya	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,920,000.00	7,920,000.00	0.00	Electricity for use of DSWD FO1; DSWD FO1 Warehouses; RPMOs and POOs; and Center and Residential Care Facilities (CRCFs)
10605090-01	Firefighting Equipment and Accessories	CRCF-HFC, CRCF-HFW	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	35,000.00	35,000.00	0.00	Refill of Fire Extinguishers
50203050-00	Food Subsidies	CRCF-HFG, CRCF-HFC, CRCF-HFW	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	8,065,370.00	8,065,370.00	0.00	Various supplies/ingredients for hotmeals and Grocery Supplies and Monthly Rice Allocation of CRCFs
50203990-00	Footwear	CRCF-HFG, CRCF-HFC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	50,000.00	50,000.00	0.00	Footwear for use of CRCF Residents

50203090 00	Fuel, Oil, and Lubricants	AD-GSS; CRCF-HFG; CRCF-HFC; CRCF-HFW, CRCF-AVRC-1	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	1,975,000.00	1,975,000.00	0.00	Fuel, Oil, and Lubricants for Red Plate Vehicles and Generator Sets for DSWD FO1 and CRCFs
50203210-03	Information and Communications Technology Equipment	PPD-RICTMS; STPD-CIS; STPD-SPPMO; CRCF-HFG; CRCF-HFC; CRCF-AVRC-1; STPD-Pantawid Pamilya	NO	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	2,914,950.00	0.00	2,914,950.00	Various ICT equipment for use of DSWD FO1, Pantawid Pamilya; and CRCFs
50205020-02	Internet Subscription	STPD-SPPMO; CRCF-HFG; CRCF-HFC; CRCF-AVRC-1; SPPD-Pantawid Pamilya; SPPD-EPAHP	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	1,384,000.00	1,384,000.00	0.00	For use of DSWD FO1, CRCFs, Pantawid Pamilya and EPAHP
50212020 00	Janitorial Services	AD-GSS	YES	Competitive Bidding	October 2021	December 2021	January 2022	January 2022	GoP	1,837,000.00	1,837,000.00	0.00	For use of DSWD FO1 wide
50203990 00	Janitorial Supplies	AD-GSS; CRCF-HFG; CRCF-HFC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	410,000.00	410,000.00	0.00	For use of DSWD FO1, and CRCFs
50203990-00	Kitchenwares	CRCF-HFG, CRCF-HFC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	120,000.00	120,000.00	0.00	For use of CRCFs
50205020 02	Landline Subscription	AD-GSS; STPD-SPPMO; CRCF-HFC; CRCF-HFW, CRCF-AVRC-1; SPPD-EPAHP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,530,000.00	2,530,000.00	0.00	For use of DSWD FO1 and CRCFs
50299990 02	Laundry Services	AD-GSS; CRCF-HFC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	77,600.00	77,600.00	0.00	For use of DSWD FO1 and CRCFs
50203990-00	Laundry Supplies	CRCF-HFG, CRCF-HFC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	140,000.00	140,000.00	0.00	For use of CRCFs
50202010-00	Lease of Venue	AD; FMD; HRMDD; PPD; ORD; STPD; DRMD; CRCFs; SPPD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	13,097,300.00	13,097,300.00	0.00	Lease of Venue with Board and Lodging for the conduct of various activities of DSWD FO1
50203990-00	Linens and Beddings	CRCF-HFG, CRCF-HFC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	235,000.00	235,000.00	0.00	Linens and Beddings for use of CRCF Residents
50203990-00	Liquified Petroleum Gas	CRCF-HFG, CRCF-HFC; CRCF-AVRC-1	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	152,000.00	152,000.00	0.00	LPG for use of CRCFs
50205020 01	Mobile Prepaid Cards	AD-GSS; CRCF-HFC, CRCF-HFW	NO	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	254,400.00	254,400.00	0.00	Cellcard for the IP-BAX of DSWD FO1 and Prepaid Cards for CRCFs
50205020-01	Mobile Subscription	CRCF-AVRC-1	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	103,000.20	103,000.20	0.00	Mobile Subscription for AVRC-1 Staff
10606010 00	Motor Vehicle	AD-GSS	YES	Competitive Bidding	October 2021	December 2021	January 2021	January 2021N	GoP	1,000,000.00	0.00	1,000,000.00	Additional Red Plate Vehicle for DSWD FO1
50299990-99	Notarization Services	PPD-STs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	0.00	Notarization Services for the approved Memorandum of Agreement of the LGUs replicated Social Technology

50203990 00	Other Supplies and Materials	STPD-SPPMO; CRCF-HFC; CRCF-AVRC-1	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	697,000.00	697,000.00	0.00	Educational Supplies; Materials for the Counselling Room/Play Area/Recreational Facility; Supplies and Materials for the Circumcision of Residents/Swimming Lessons/Sportsfest/PSD along Rhinestone Diamond Art/PSD along Fruits and Vegetables Processing; Arts and Crafts; and supplies and materials for Vehicles
	Other Services	CRCF-HFC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	1,200.00	1,200.00	0.00	Barangay Maintenance Service
50205010-00	Postage and Courier Services	AD-RAMS; ORD; CRCF-HFG; CRCF-AVRC-1; SPPD-Pantawid Pamilya	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	417,400.00	417,400.00	0.00	Postage, Courier, and Waybill Services for use of DSWD FO1, CRCFs, and Pantawid Pamilya
50204010 00	Potable Water	AD-GSS; STPD-SPPMO: DRMD; CRCF-HFG; CRCF-HFW, CRCF-AVRC-1; SPPD-Pantawid Pamilya	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	525,000.01	525,000.01	0.00	Potable Water for use of DSWD FO1, CRCFs, and Pantawid Pamilya
50299020	Printing and Publications	AD-BGMS; AD-PSMS; HRMDD-HRPPMS; PPD-NHTS; PPD-MOVE; ORD; STPD-ARRS; CRCF-AVRC-1; SPPD-Pantawid Pamilya	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	2,979,300.00	2,979,300.00	0.00	Printing of Detailed Engineering Design requirements for the Building Permits; Binding of RPCPPE; Printing of Employee Handbook; Printing of Regional / Provincial Briefer of Listahanan 3; Printing of MOVE Advocacy fliers; Printing of Compendium; Printing of Devolution Kaagapay Flyers and Handbook; Newspaper Publication for Abandoned Children; Printing and delivery of Family Development Session/Youth Development Session from Home (Komiks); Printing and delivery of SARIKWENTO Vol. 3.0 Official Publication
50204010 00	Purified Drinking Water	AD-GSS; STPD-CIS; STPD-SPPMO; CRCF-HFC; CRCF-HFW, CRCF-AVRC-1; SPPD-Pantawid Pamilya	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	385,600.00	385,600.00	0.00	Supply and Delivery of Purified Drinking Water for use of DSWD FO1, CRCFs, and Pantawid Pamilya staff and beneficiaries
1040499000	Recreational / Sports Equipment	CRCF-HFC; CRCF-AVRC-1	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	55,000.00	55,000.00	0.00	Recreational/ Sports Equipment for use of CRCF Residents

50299050 01	Rental of Buildings / Facilities	STPD-SPPMO; SPPD-EPAHP	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	1,200,000.00	1,200,000.00	0.00	Building Rental for use of SPPMO at POO Pangasinan, and KC-RPMO (Cost Shared - KC-NCDDP, NHTS, EPAHP)
50213040-00	Repair and Maintenance of Buildings / Facilities	AD-BGMS; CRCF-HFC; CRCF-HFW; CRCF-AVRC-1	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	21,837,710.43	21,837,710.43	0.00	Repair and Maintenance of DSWD FO1 and CRCFs Buildings/Facilities
50213040-00	Repair and Maintenance of Equipment	AD-BGMS; PPD-RICTMS; CRCF-HFC; CRCF-AVRC-1; SPPD-Pantawid Pamilya	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	5,449,000.00	5,449,000.00	0.00	Repair and Maintenance of Various Equipment of DSWD FO1, CRCFs, and Pantawid Pamilya
50213060 01	Repair and Maintenance of Red Plate Vehicles	AD-GSS; CRCF-HFC; CRCF-HFW; CRCF-AVRC-1	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	1,774,000.00	1,774,000.00	0.00	Repair and Maintenance of Red Plate Vehicles of DSWD FO1 and CRCFs
50299030-00	Representation (Meals and snacks, tokens, plaques, training materials, prizes)	AD; FMD; HRMDD; PPD; ORD; STPD; DRMD; CRCFs; SPPD	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	11,511,104.00	11,511,104.00	0.00	Meals and snacks, tokens, plaques, training materials, and prizes for the conduct of various activities of DSWD FO1, CRCFs, and Special
50212030 00	Security Services	AD-GSS; CRCFs	YES	Competitive Bidding	October 2021	December 2021	January 2022	January 2022	GoP	6,880,000.00	6,880,000.00	0.00	Security Services for DSWD FO1 and CRCFs
1040507000	Semi-Expendable Communication Equipment	CRCF-HFC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	20,000.00	20,000.00	0.00	For use of Haven for Children staff
50203220 01	Semi-Expendable Furniture and Fixtures	AD-GSS; PPD-SS; STPD-CIS; STPD-SPPMO; CRCF-HFG; CRCF-HFC; SPPD-Pantawid Pamilya	NO	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	2,572,000.00	2,572,000.00	0.00	Various Furniture for use of DSWD FO1, CRCFs, and Pantawid Pamilya staff
50203210-99	Semi-Expendable Medical Equipment	ORD; CRCF-HFG; CRCF-AVRC-1	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	265,000.00	265,000.00	0.00	Various Medical Equipment for use of DSWD FO1 and CRCFs
50203210-02	Semi-Expendable Office Equipment	STPD-CIS; STPD-SPPMO; CRCF-AVRC-1; SPPD-Pantawid Pamilya	NO	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	290,000.00	290,000.00	0.00	Various Office Equipment for use of DSWD FO1, CRCFs, and Pantawid Pamilya staff
50213040-00	Semi-Expendable Other Equipment	AD-BGMS; AD-GSS; CRCF-HFG	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	406,900.00	406,900.00	0.00	Other Equipment for use of DSWD FO1, CRCFs, and Pantawid Pamilya staff
10405190	Semi-Expendable Other Machineries and Equipment	STPD-SPPMO; CRCF-AVRC-1	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	378,000.00	378,000.00	0.00	Other Machineries and Equipment for use of SPPMO; and Intended on Research Compliance for Sustainability Plan of AVRC-1
50205040-00	Software Licenses	PPD-RICTMS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	1,000,000.00	1,000,000.00	0.00	Subscription for Software License of DSWD FO1 ICT Equipment

50203990-00	Textbooks and Instructional Materials	CRCF-HFG; CRCF-AVRC-1	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	213,000.00	213,000.00	0.00	Counseling, Psychotherapy Paraphernalia, Psychological Testing Materials; Psyche and Therapeutic Art Materials
50203990-00	Toiletries	CRCF-HFG; CRCF-HFC	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	243,000.00	243,000.00	0.00	Toiletry supplies for use of CRCFs Residents
5029901000	TV/Radio Programs	PPD-NHTS; ORD; SPPD-Pantawid Pamilya	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	within 2022	within 2022	within 2022	within 2022	GoP	423,200.00	423,200.00	0.00	Television/Radio Advertisements for Listahanan 3; Radio Program Airtime on DSWD Kaagapay; Radio Plug for Election
50299050-03	Vehicle Rental	PPD-RICTMS; PPD-SWIDS; STPD-SPPMO; SPPD-Pantawid Pamilya; SPPD-EPAHP	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	1,570,000.00	1,570,000.00	0.00	Vehicle Rental for the conduct of various activities of DSWD F01
10402020-00	Welfare Goods	DRMD-RROS	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	40,000,000.00	40,000,000.00	0.00	Supply and Delivery of Raw Materials for the Production of Family Food Packs intended to Disaster Victims
TOTAL BUDGET										149,356,434.64	149,356,434.64		
+ 10% Provision for Inflation										14,935,643.46	14,935,643.46		
+ 10% Contingency										14,935,643.46	14,935,643.46		
TOTAL ESTIMATED BUDGET:										179,227,721.57	179,227,721.57		
<div> <div> Prepared by:  HERMINIGILDA L. SONSON AO V / Head, BAC Secretariat </div> <div> Recommending Approval:  HELEN O. NERONA SWO V / BAC Chairperson </div> <div> Approved by:  MARIE ANGELA S. GOPALAN Regional Director </div> </div>													