

Department of Social Welfare and Development - Field Office 1 - Indicative Annual Procurement Plan for FY 2022

(For Early Procurement)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021202000	Janitorial Services	AD-GSS	YES	Competitive Bidding	October 2021	December 2021	January 2022	January 2022	GoP	1,837,000.00	1,837,000.00		For use of DSWD FO1
5021203000	Security Services	AD-GSS; CRCFs	YES	Competitive Bidding	October 2021	December 2021	January 2022	January 2022	GoP	6,880,000.00	6,880,000.00		Security Services for DSWD FO1 and CRCFs
50202010-00	Lease of Venue	AD; FMD; HRMDD; PPD; ORD; STPD; DRMD; CRCFs; SPPD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2022	January 2022	GoP	13,097,300.00	13,097,300.00		Lease of Venue with Board and Lodging for the conduct of various activities of DSWD FO1
1060601000	Motor Vehicle	AD-GSS	YES	Competitive Bidding	October 2021	December 2021	January 2022	January 2022	GoP	1,000,000.00		1,000,000.00	Additional Red Plate Vehicle for DSWD FO1
TOTAL BUDGET										22,814,300.00			

Prepared by:


HERMINIGILDA L. SONSON
 AO V/Head, BAC Secretariat

Recommending Approval:


HELEN O. NERONA
 SWO V / BAC Chairperson

Approved by:


MARIE ANGELA S. GOPALAN
 Regional Director