

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office 1

PS-210707-09
OP-386
1/13

UPDATED ANNUAL PROCUREMENT PLAN - NON CSE CY 2021 as of 30 June 2021

CODE	Procurement Program/Project	PMO/ END USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total
50203020-00	Accountable Forms	FMD, DRMD,SFPMO	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	128,500.00
50202010-00 5029902000	Advertising Services	RRPTP, SWIDS, PANTAWID, SPPMO, SMU	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	395,500.00
50203210-04	Communication/ICT Equipment	AD, RICTMS, PANTAWID, NHTS, AVRC, SCU-Centenarian, SPPMO, AD, PS, SMU, OARDO, GSS, BS	NP-53.9 Small Value Procurement/ NP-52.1B Shopping	within 2021	within 2021	within 2021	within 2021	GOP	7,130,826.00
50205020-01 50205030-00 50205020-02 50205030-03	Communication Services (cellcards, landline, other subscriptions)	RRCY, SFPMO, HFW, SPPMO, CIS, SCU, AD,SLP, NHTS, AVRC, DRMD, SLP, HFC, PANTAWID, RICTMS, SCU, SS, PP, KC-KSB	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	9,319,800.00
50205030 - 00	Internet Services	NHTS, HFC, PANTAWID, AVRC, SLP, PP, RROS	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	623,020.00
50205010-00	Communication Services	RRCY, AVRC, SPPMO, AD, ARRS, PP	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	92,900.00
50212030-00	Janitorial Services	ADMINISTRATIVE DIVISION	Competitive Bidding	12/03/2020	12/23/2020	01/27/2021	02/16/2021	GOP	2,900,398.68
50212030-01	Security Services	ADMINISTRATIVE DIVISION	Competitive Bidding	03/24/2021	04/12/2021	05/06/2021	05/27/2021	GOP	13,998,346.34
50214990-00	Grants and Donations (Representation - Meals and Snacks, training supplies, etc)	HFW, AVRC,SFPMO	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	146,456,000.00
50204010-00	Food Subsidy	HFW, HFG, HFC, RRCY, AVRC	NP-53.9 Small Value Procurement/	within 2021	within 2021	within 2021	within 2021	GOP	6,322,310.00
50203090-00	Fuel, Oil and Lubricants Expenses	DRMD, RRCY, AD, NHTS, PANTAWID, HFW	NP-53.14 - Direct Purchase	within 2021	within 2021	within 2021	within 2021	GOP	1,206,000.00
50213070-00	Furnitures & Fixtures	AVRC, HFC, ARRS, CIS, BS, OARDO, ACCTNG, RRCY	NP-53.9 Small Value Procurement/ NP-52.1B Shopping	within 2021	within 2021	within 2021	within 2021	GOP	1,309,445.00
50299990-99	Other MOOE	HFW, SCU, AD, RRCY, RJJWC, AVRC, GSS, PSMS, HFC	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	802,138.00

CODE	Procurement Program/Project	PMO/ END USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total
50299990-90	Other MOOE	SCU, SFPMO	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	124,500.00
50299050-03	Rent - Motor Vehicles	AD, SPPMO, PANTAWID, NHTS, RICTMS, RRCY, SS, SLP, CIS, RJJWC, SCU, MOVE, GSS, SWIDS, ARRS, DRMD	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	5,429,700.00
50213050-99	Other Machinery Equipment	AVRC, SCU, NHTS, SPPMO, PP	NP-53.9 Small Value Procurement/ NP-52.1B Shopping	within 2021	within 2021	within 2021	within 2021	GOP	1,564,430.00
50203990 00	Othes Supplies and Materials	PANTAWID, AVRC, HRWS, STS, SPPMO, SMU, FAMILY AND COMMUNITY SECTOR, OPG, UCT, RRPTP, RJJWC, RRCY, SWIDS, HFG, ORD, GSS, OARDO, DRMD, RAMS, PPD, PS, HFC, BGMS, MOVE, ARRS, CBSS, KC-KSB	NP-53.9 Small Value Procurement/ NP-52.1B Shopping	within 2021	within 2021	within 2021	within 2021	GOP	4,781,348.31
50203070 00	Medical supplies and materials	PANTAWID, AVRC, HRWS, STS, HFC, SLP	NP-53.9 Small Value Procurement/ NP-52.1B Shopping	within 2021	within 2021	within 2021	within 2021	GOP	2,170,276.00
50213070-00	Semi-Expandable Furniture and Fixtures	PANTAWID ,SLP,AD,AVRC, BGMS, SMU	NP-53.9 Small Value Procurement/ NP-52.1B Shopping	within 2021	within 2021	within 2021	within 2021	GOP	1,117,200.00
50299050-00	Rents - Building & Structures	PANTAWID, SLP, DRMD, NHTS, AVRC, HRWS	NP - 53.10 Lease of Real Property and Venue	Dec. 2020	Jan.2021	Jan. 2021	Feb. 2021	GOP	4,272,800.00
50213050-03	Repair and Maintenance - ICT Equipment	AVRC	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	120,000.00
50213070-00	Repair and Maintenance - Furniture & Fixtures	AVRC, AD	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	1,083,000.00
50213060 01	Repair and Maintenance - Motor Vehicle	HFW, AD, AVRC, RRCY, HFG, HFC, UCT, GSS	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	1,076,098.95
50213050-99	Repair and Maintenance - Other Machinery and Equipment	AD, AVRC, RICTMS, BGMS, PP, HFC	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	1,214,081.00
50213040-01	Repair and Maintenance - Buildings and Other Structures	HFW, AVRC, AD, BGMS, PSMS	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	10,186,784.15

CODE	Procurement Program/Project	PMO/ END USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total
50299030 - 00	Representation Expenses (meetings, celebrations, other supplies and materials)	NHTS, AVRC, SFPMO, ARRU, HRMDD, SPPMO, RICTMS, CIS, SS, PDPS, PPD, ARRU, PANTAWID, FMD-ACCTG, FMD- BS, CAO, SLP, SCU, ORD, SWIDS, AD, STPD, HRWS, SMU, PSMS, IAU, STS, OARDA, STS, ACCTNG, SWIDS, LDS, HFC, MOVE, SCU, SLP, DRMD	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	14,914,745.00
50214990	Representation Expense (center celebrations)	HFW, HFC, RRCY, HFG	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	654,645.00
50203010-00	Other Supplies and Materials	HFW, SPPMO, SS, STPD, STPD, HRWS, STS, SPPMO, SMU, RJJWC, FAMILY AND COMMUNITY SECTOR, OPG, UCT, RRTP, RRCY, SWIDS, HFG, ORD, GSS, AVRC, DRMD, SS, PS, BGMS, MOVE, OARDO, ARRU, SFP, CBSS	NP-53.9 Small Value Procurement / NP- 52.1B Shopping	within 2021	within 2021	within 2021	within 2021	GOP	1,729,280.00
50214990-00	Subsidy	Supplementary Feeding Program	Competitive Bidding	24 Nov. 2020	14 Dec. 2020	Jan. 2021	Feb. 2021	GOP	118,744,200.00
50214990-00	Subsidy	Supplementary Feeding Program	Competitive Bidding/NP- 53.9 Small Value Procurement	Jan.-March 2021	Jan.-March 2021	Jan.-March 2021	Jan.-March 2021	GOP	25,529,800.00
50202010-00	Training Expenses (Lease of Venue)	Various End Users	NP - 53.10 Lease of Real Property and Venue	within 2021	within 2021	within 2021	within 2021	GOP	10,620,048.00
50202010-00	Training Expenses (Meetings)	Various End Users	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	3,960,250.00
50205010-10	Postage and Courier Services	SCU, AVRC, AD, NHTS, HFC, SFP	50-Direct Contracting	within 2021	within 2021	within 2021	within 2021	GOP	412,250.00
50299020-00	Printing and Publication Services	AVRC, PANTAWID, SWIDS, RRCY, HRWS, SMU, HRPPMS, RJJWC, HFC	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	1,233,085.00
50299990-99	Utility Expenses- (LPG, Purified Water, others)	SPPMO, HFW, RRCY, AVRC, HFC	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	1,131,700.00

CODE	Procurement Program/Project	PMO/ END USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total
50604040-01	Buildings and Other Structures	RRCY, HFC, HFG, AVRC, BGMS	Competitive Bidding	within 2021	within 2021	within 2021	within 2021	GOP	58,878,958.97
50203060-00	Welfare Goods	DRMD	NP-53.9 Small Value Procurement/Competitive Bidding/Emergency Case	within 2021	within 2021	within 2021	within 2021	GOP	7,245,000.00
GRAND TOTAL									476,880,932.40

Prepared by:


HERMINIGILDA L. SONSON
AO IV/Head, BAC Secretariat

Recommending Approval:


HELEN O. NERONA
SWO V/BAC CHAIRPERSON

Approved:


MARIE ANGELA S. GOPALAN
Regional Director