

**Annual Gender and Development (GAD) Plan and Budget
FY 2022**

Agency Name: DSWD Field Office 1

Agency Category: National Government Agency

Total Budget: 7,331,159,000.00

Total GAD Budget: 796,969,550.00
GAA:

% of GAD Allocation: 11%
GAA:

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance		Activity / Project		Actual GAD Activities Conducted	GAD Budget				Responsible Unit/ Office
		Previous Year (Actual)	Target	Description	UACS Code		Tier 1	Tier 2	Total Amount	Source	
A. Client-Focused											
RA 9710 "Section 30(E). The State shall support a community-based social protection scheme and develop social protection programs for women with disabilities through the National Council" and RA 1179 of 1954 - An act to provide for the promotion of Vocational Rehabilitation of the blind and other handicapped persons and their return to civil employment	Number of clients provided with assistive devices		30 male and 30 female OP/PWDs	Services for Older Persons/Persons with Disabilities	50214990-00	Provision of assistive devices for OP/PWDs	300,000.00		300,000.00	GAA	PWD Sector FP
DSWD AO 5 Section VI (2). The Departments' GAD Focal Point System shall be strengthened to ensure and advocate for, guide, coordinate and monitor the development, implementation, review, and updating of the Department's GAD plans and GAD-related programs, services, activities and projects MOVE Inc. By Laws - To formally assemble pro-active and principled men and the like groups into an organization to speak out against VAW and encourage other men to commit themselves to be actively involved in the elimination of Violence Against Women (VAW)	Number of advocacy activities on GAD and GAD-related activities conducted		1 activity (outreach program) conducted; 50 males and 50 females participated	Services for men's group at the local level	50299030-00	Community Outreach Programs of the MOVE	80,000.00		80,000.00	GAA	MOVE
	Number of organized men's group as a result of DSWD technical assistance		4 MOVE organizations	Services for men's group at the local level		Provision of technical assistance to LGUs/stakeholders	50,000.00		50,000.00	GAA	MOVE
AO No. 5 series of 2012 - Enhancing mechanisms for a gender responsive programs and services	Number advocacy activities on GAD and GAD-related activities conducted		4 meetings; 15 males and 15 females participated	Technical assistance to partner agencies	50299030-00	Regular IACS and Committee Meetings	60,000.00		60,000.00		RIACAT-VAWC

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Strengthen women groups to serve as advocates on GAD/Empowered sector advocating for their equal rights (DSWD AO 5 series of 2012)	Number advocacy activities on GAD and GAD-related activities conducted (Women)		4 quarterly meetings; 34 females participated	Technical assistance to LGU focal persons and women's group	50299030-00	Meeting with the Provincial/City Focal Persons on Women Welfare and Development and the Regional Federation Officers of the Kalipunan ng Liping Pilipina Nasyonal, Inc. (KALIPI)	88,000.00		88,000.00		Women Focal Person
Strengthen women groups to serve as advocates on GAD/Empowered sector advocating for their equal rights (DSWD AO 5 series of 2012)	Number of women mobilized thru the Women Welfare Program		100 women benefited	Services for women's group at the local level	50214990-00	Provision of women welfare program	500,000.00		500,000.00		Women Focal Person
Provision of services for the vulnerable sectors/stakeholders implementing gender responsive programs and projects (DSWD AO 5 series of 2012)	Number of monitored Social Welfare and Development Agencies (SWDAs) catering to the victim-survivors of gender-based violence		4 SWDAs monitored	Social Welfare and Development Agencies Regulatory Program	50201010-00	Monitoring of Social Welfare and Development Agencies (SWDAs) catering to the victim-survivors of gender-based violence	9,000.00		9,000.00	GAA	SS
Provision of services for the vulnerable sectors/stakeholders implementing gender responsive programs and projects (DSWD AO 5 series of 2012)	Number of Social Welfare and Development Agencies (SWDAs) for pre-accreditation catering to the victim-survivors of gender-based violence		2 SWDAs	Social Welfare and Development Agencies Regulatory Program	50201010-00	Pre-accreditation of Social Welfare and Development Agencies (SWDAs) catering to the victim-survivors of gender-based violence					
RA 10121 "Philippine Disaster Risk Reduction and Management Act" - To ensure the peoples rights to life and property; RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts.; and RA 10821 "Children's Emergency Relief and Protection Act"	Number of families provided with relief assistance as reported by the Disaster Response and Management Office		ANA	Disaster reponse services at the local level	-	Provision of relief assistance to families	-		-	GAA	DRMD
	Number of hygiene kits provided to affected individuals as reported by the Disaster Response and Management Office		ANA	Disaster reponse services at the local level	-	Provision of hygiene kits provided to affected individuals	-		-	GAA	DRMD

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RA 10121 "Philippine Disaster Risk Reduction and Management Act" - To ensure the peoples rights to life and property; RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts.; and RA 10821 "Children's Emergency Relief and Protection Act"	Number of established evacuation centers (EC) with Child Friendly Spaces (CFS)		1 established evacuation center with CFS per EC	Disaster reponse services at the local level	-	Establishment of Evacuation Centers with Child Friendly Spaces (CFS)	-		-	-	DRMD
	Number of established evacuation centers with Women Friendly Spaces (WFS)		1 established evacuation center with WFS as per EC	Disaster reponse services at the local level	-	Establishment of Evacuation Centers with Women Friendly Spaces (WFS)	-		-	-	DRMD
	Number of households provided with Emergency Shelter Assistance (ESA)		5,000 households with damaged houses provided with early recovery services	Disaster reponse services at the local level	50214990-00	Provision of Emergency Shelter Assistance (ESA) to affected households	50,000.00		50,000.00	GAA	DRMD
	Number of beneficiaries that received Cash-For-Work (CFW)		50,000 beneficiaries served	Disaster reponse services at the local level	50214990-00	Provision of Cash for Work (CFW) to affected beneficiaries	127,500.00		127,500.00	GAA	DRMD
RA 8504 Philippine AIDS Prevention and Control Act of 1998 Article IV Section 23. Community-based services. - Local government units, in coordination and in cooperation with concerned government agencies, non-government organizations, persons with HIV/AIDS and groups most at risk of HIV infection shall provide community-based HIV/AIDS prevention and care services	Number of persons living with HIV and AIDS provided with medical assistance		50 males and 50 females served	Assistance to Individuals in Crisis Situations	50214990-00	Provision of medical assistance	500,000.00		500,000.00	GAA	CIS
RA 9710 SECTION 34. Services and Interventions for WEDC A. WEDC and their families shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) temporary and protective custody, (b) medical and dental services, (c) psychological and psychiatric evaluation, (d) counseling and Critical Incident Stress Debriefing (CISD), (e) legal services, (f) productivity skills, capability building, and/or livelihood assistance, (g) education, (h) job placement, (i) financial assistance, and (j) transportation assistance. All service providers shall undergo capacity	Number of beneficiaries provided with educational assistance thru Assistance to Individuals in Crisis Situations		2,530 males and 2,530 females served	Assistance to Individuals in Crisis Situations	50214990-00	Provision of educational assistance	25,300,000.00		25,300,000.00	GAA	CIS
	Number of clients provided with medical assistance thru Assistance to Individuals in Crisis Situations		11,548 males and 11,547 females served	Assistance to Individuals in Crisis Situations	50214990-00	Provision of medical assistance	115,475,000.00		115,475,000.00	GAA	CIS

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All service providers shall undergo capacity building to ensure gender-responsive, rights-based and culture-sensitive provision of services.	Number of Former Rebels provided with AICS		295 beneficiaries served	Assistance to Individuals in Crisis Situations	50214990-00	Provision of financial assistance thru AICS	1,475,000.00		1,475,000.00	GAA	CIS
	Number of Distressed Overseas Filipinos assisted through AICS by type of assistance		50 beneficiaries served	Assistance to Individuals in Crisis Situations	50214990-00	Provision of financial assistance thru AICS	250,000.00		250,000.00	GAA	CIS
	Number advocacy activities on GAD and GAD-related activities conducted (CIS)	1 Children and Women's Desk established	1 Children and Women's Desk established	Services for abused children and women	-	Provision of counseling services for VAWC Victims	-		-	-	CIS, AD, and HRWS
DSWD AO 5 Section VI (2). The Departments' GAD Focal Point System shall be strengthened to ensure and advocate for, guide, coordinate and monitor the development, implementation, review, and updating of the Department's GAD plans and GAD-related programs, services, activities and projects	Number of IEC materials produced and distributed depicting gender equality and liberation (SMU)		20 IEC materials produced and distributed	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	-	Distribution of IEC materials	-		-	-	SMU
	Number of press releases prepared advocating women empowerment (SMU)		14 press releases		-	Preparation of Press Releases	-		-	-	SMU
	Number of information caravan or communication campaign conducted communicating the positive roles of women (SMU)		2 information caravan		-	Sustained conduct of information caravan	-		-	-	SMU
Provision of services for the vulnerable sectors/stakeholders implementing gender responsive programs and projects (DSWD AO 5 series of 2012)	Number of service providers provided with gender sensitivity trainings disaggregated by sex and age		30 volunteers (15 males and 15 females) participated	Services for women and men at the local level	50202010-00	Conduct of Basic GAD Orientation/Gender Sensitivity Training	22,200.00		22,200.00	GAA	SWIDS
Provision of services for the vulnerable sectors/stakeholders implementing gender responsive programs and projects (DSWD AO 5 series of 2012)	Number of LGU personnel provided with capacity building in the protection and defense of women against gender-related violence i.e. functionality of VAW Desks disaggregated by sex and age		40 LGU staff (20 males and 20 females) participated	Services for women and men and partner stakeholders at the local level	50202010-00	Conduct of LDI on Managing Gender-Based Violence in Emergencies	224,000.00		224,000.00	GAA	SWIDS

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		Previous Year (Actual)	Target	Description	UACS Code		Tier 1	Tier 2	Total Amount	Source	
RA 9262 Section 40. Mandatory Programs and Services for Victims. - The DSWD, and the LGUs shall provide the victims temporary shelters, provide counseling, psycho-social services and/or recovery, rehabilitation programs and livelihood assistance; R.A. 9262 Sec.39 (a) "Provide emergency shelter, psychosocial; R.A 8505 Sec. 4 (a)"Provide victims of rape and other forms of sexual abuse with psychological counseling, medical and health service including their medico-legal examination."counseling and other rehabilitation services to victim-survivors of VAWC"	Number of Residential Care Facilities with standard client-staff ratio catering abused women and children		2 residential care facilities	Services for abused children and women		Provision of psychosocial services and temporary shelter (residential care services)					StPD
	Number of social technology for women marketed with the intermediaries		3 social technologies for women marketed	Services for women victims of gender-based violence at the local level	50202010-00	Provision of social technology project for women	353,600.00		353,600.00	GAA	STS
Sub-Total A									144,864,300.00		
B. Organization-Focused											
DSWD AO 5 s. 2012 Section VI (6). Gender responsiveness programs are implemented by the Department through its Field Offices	Number of programs assessed as to gender responsiveness		9 programs assessed	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	50201010-00	Gender Responsiveness Assessment	2,000.00		2,000.00	GAA	RGAD-TWG/ RCPMET/ IAU
DSWD AO 3, Series of 2020: Department of Social Welfare and Development (DSWD) COVID-19 Response and Recovery Plan (2020-2022)	Number of Established Agency Operations Center (AOC)		1 AOC established	Promoting evidence-based decision-making through reliable informaton systems		Provision of responsive organizational policies	-		-		PPD, RICTMS, StPD, DRMD
DSWD AO 3, Series of 2020: Department of Social Welfare and Development (DSWD) COVID-19 Response and Recovery Plan (2020-2022)	Monitoring and Evaluation Framework on Social Amelioration Program		1 M&E Framework on Social Amelioration Program			Provision of responsive organizational policies	-		-		StPD
DSWD AO 5 Section VI (2). The Departments' GAD Focal Point System shall be strengthened to ensure and advocate for, guide, coordinate and monitor the development, implementation, review, and updating of the Department's GAD plans and GAD-related programs, services, activities and projects	Number of ICT security conducted for the proliferation		1 ICT security conducted	Sustained ICT Security Services		Provision of responsive organizational policies	-		-		RICTMS
	Number advocacy activities on GAD and GAD-related activities conducted		4 meetings conducted	Advocacy on gender mainstreaming thru the Department's	50299030-00	RGAD-TWG Quarterly Meetings (with Capability Building Activity for the 3rd Quarter)	380,500.00		380,500.00	GAA	PDPS

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	Number of RGAD-TWG Resolutions approved and posted at the DSWD GAD Corner		1 resolution prepared and posted	Regional GAD Technical Working Group		Provision of responsive organizational policies	-		-		PDPS
	Number advocacy activities on GAD and GAD-related activities conducted		1 Capability Building Training conducted		50202010-00	Project Monitoring and Evaluation Team Capability Building Training	245,000.00		245,000.00	GAA	PDPS
MOVE Inc. By Laws - To formally assemble pro-active and principled men and the like groups into an organization to speak-out against VAW and encourage other men to commit themselves to be actively involved in the elimination of Violence Against Women (VAW)	Number advocacy activities on GAD and GAD-related activities conducted		1 Capability Building Training (ERPAT) conducted; 50 males participated	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	50202010-00	Capability Building Programs of the MOVE	100,000.00		100,000.00	GAA	MOVE
	Number advocacy activities on GAD and GAD-related activities conducted		1 Regional General Assembly and Election conducted; 50 males participated		50299030-00	MOVE Organizations of the DSWD Field Office 1	17,500.00		17,500.00	GAA	MOVE
DSWD AO 5 Section VI (2). The Departments' GAD Focal Point System shall be strengthened to ensure and advocate for, guide, coordinate and monitor the development, implementation, review, and	Number advocacy activities on GAD and GAD-related activities conducted (Women)		100 males and 150 females participated	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	50299030-00	18-Day Campaign to End VAW	250,000.00		250,000.00	GAA	Women Focal Person
DSWD AO 5 Section VI (2). The Departments' GAD Focal Point System shall be strengthened to ensure and advocate for, guide, coordinate and monitor the development, implementation, review, and updating of the Department's GAD plans and GAD-related programs, services, activities and projects	Number advocacy activities on GAD and GAD-related activities conducted (Women)		150 males and 150 females participated		50299030-00	CY 2022 National Women's Celebration	250,000.00		250,000.00	GAA	Women Focal Person
	Number of advocacy materials on GAD and GAD-related activities developed and disseminated (Women)		300 advocacy materials disseminated		50203010-00	Distribution Advocacy Materials during Women's Month Celebration					Women Focal Person
DSWD AO 5, series of 2012 - Stakeholders implementing gender responsive programs and projects	Number of advocacy materials on GAD and GAD-related activities developed and disseminated (PDPS)		15 males and 15 females	Sectoral Inter-Agency Committees addressing gender issues	50299030-00	Quarterly Meetings of the RSDC Sub-Committee on Social Protection	70,000.00		70,000.00	GAA	PDPS

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		Previous Year (Actual)	Target	Description	UACS Code		Tier 1	Tier 2	Total Amount	Source	
DSWD AO 5 s. 2012 Section VI (4). The Department shall undertake orientations and capacity development on GAD for its officials and employees	Number of personnel oriented on office policies and guidelines and programs and services		40 males and 40 females oriented	Orientation of staff on office policies and guidelines and programs and services	50202010-00	Agency Orientation of Field Office 1 Employees on Office Policies and Guidelines	321,000.00		321,000.00	GAA	LDS
DSWD AO 5 s. 2012 Section VI (4). The Department shall undertake orientations and capacity development on GAD for its officials and employees	Number of personnel trained on gender sensitivity	11 males and 25 females trained	20 males and 20 females trained	Promotion of gender sensitive workplace and employees	50202010-00	Conduct of Gender Sensitivity Roll-Out Training for Field Office 1 Employees	486,000.00		486,000.00	GAA	LDS
RA 9710 Section 16. Nondiscriminatory Portrayal of Women in Media and Film. The State shall formulate policies and programs for the advancement of women in collaboration with government and nongovernment media-related organizations. It shall likewise endeavor to raise the consciousness of the general public in recognizing the dignity of women and the role and contribution of women in the family, community, and the society through the strategic use of mass media	Number of advocacy materials on GAD and GAD-related activities developed and disseminated		1 GAD Corner maintained and updated	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	-	Maintenance of GAD corner in the DSWD Field Office 1 website and DSWD Conspicuous Area and conduct of ICT security for the proliferation of pornographic sites or luric social media postings and deliberate online viewing.	-		-	-	RICTMS, SMU, and PDPS
RA 9710 Section 26. Right to Information - Access to information regarding policies on women, including programs, projects, and funding outlays that affect them shall be ensured	Number of advocacy materials on GAD and GAD-related activities developed and disseminated		3 GAD Corner maintained and updated	Promotion of gender sensitive workplace and employees	50203010-00	Establishment of GAD Corner of the DSWD	50,000.00		50,000.00	GAA	AD, PPD, CBS, SMU
AO No. 5 series of 2012 - Enhancing internal process, systems, and strategies that will support gender mainstreaming; Increasing demands to female employees on their practical gender needs	Number of established Child-Minding Center		1 established Child-Minding Center	Promotion of gender sensitive workplace and employees	50213040-01	Establishment of Child-Minding Center	500,000.00		500,000.00		HRWS, BGMS, STS, PDPS
	Number of maintained Breastfeeding and Lactation Room		1 breastfeeding and lactation room maintained	Promotion of gender sensitive workplace and employees		Provision of Breastfeeding and Lactation Room for DSWD Field Office 1 employees and external clients	-		-		HRWS
Sub-Total B									2,672,000.00		

C. GAD-Attributed Programs or Projects

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance		Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Budget of Major Program/ Project	GAD-Attributed Budget				Responsible Unit/ Office
		Previous Year (Actual)	Target	Description	UACS Code				Tier 1	Tier 2	Amount	Source	
RA 9262 Section 41. Counseling and Treatment of Offenders. - The DSWD shall provide rehabilitative counseling and treatment to perpetrators towards learning constructive ways of coping with anger and emotional outbursts and reforming their ways. When necessary, the offender shall be order by the court to submit to psychiatric treatment or confinement	Number of CICL provided medical assistance		22 males	Services for residential and center based-clients	50214990-00	Provision of medical assistance to clients	14.49 (Gender Sensitive - 50%)	29,000,000.00	14,500,000.00		14,500,000.00	GAA	RRCY
	Number of children in conflict with the law (CICL) provided temporary shelter and psycho-social services		150 males	Services for residential and center based-clients	50214990-00	Provision of temporary shelter and psychosocial services to clients							
	Number of perpetrators/CICL of gender-based violence provided with psycho-social services		30 males	Services for CICL with GBV related case/s	50214990-00	Provision of psychosocial services to clients							
	Number of perpetrators/CICL of gender-based violence with improved behavior/rehabilitated		30% of the clients with GBV related case/s	Services for CICL with GBV related case/s	50214990-00	Provision of psycho-social services							
RA 9262 Section 41. Counseling and Treatment of Offenders. - The DSWD shall provide rehabilitative counseling and treatment to perpetrators towards learning constructive ways of coping with anger and emotional outbursts and reforming their ways. When necessary, the offender shall be order by the court to submit to psychiatric treatment or confinement	Number of advocacy activities and GAD related-activities conducted (Regional Rehabilitation Center for Youth)		1 GAD Corner	Purchase of GAD related reference materials	50214990-00	Knowledge Corner - GAD Corner with updated materials ready for use of the staff and the residents							
			180 clients and staff	Conduct of National Women's Month Celebration	50214990-00	Promotion of gender sensitive workplace/ environment							
	Number of advocacy materials on GAD and GAD-related activities developed and disseminated		20 IEC materials	Purchase of GAD related reference materials	50214990-00	Promotion of gender sensitive workplace/ environment							
RA 9262 Section 39 (a) "Provide emergency shelter, psychosocial counseling and other rehabilitation services to victim-survivors of VAWC"; RA 7610 or The Special Protection of Children Against Child Abuse, Exploitation and Discriminatory Act	Number of clients provided with medical assistance in DSWD centers and residential care facilities (Home for Girls)		65 girl children and 5 dependents	Services for residential and center based-clients	50214990-00	Provision of medical assistance to clients	12.99 (Gender Sensitive - 50%)	4,400,000.00	2,200,000.00		2,200,000.00	GAA	HFG

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		Previous Year (Actual)	Target	Description	UACS Code				Tier 1	Tier 2	Amount	Source	
that a comprehensive program shall be formulated to protect children against any form of abuse which endanger child survival and normal development. R.A 8505 Sec. 4 (a) " Provide victims of rape and other forms of sexual abuse with psychological counseling, medical and health services including their medico-legal examination	Number of clients provided with psychosocial services in DSWD centers and residential care facilities (Home for Girls)		65 girl children and 5 dependents	Services for residential and center based-clients	50214990-00	Provision of psychosocial services to clients							
	Number of clients served in residential care facilities for temporary shelter (Home for Girls)		65 girl children and 5 dependents	Services for residential and center based-clients	50214990-00	Provision of temporary shelter for abused clients							
	Number of clients provided with livelihood assistance (Home for Girls)		65 girl children	Services for residential and center based-clients	50214990-00	Provision of livelihood assistance							
	Number of VAWC victim-survivors provided with educational assistance (Home for Girls)		65 girl children and 5 dependents	Services for residential and center based-clients	50214990-00	Provision of educational assistance to clients							
RA 9262 Sec. 39 (b) Ensure service providers in centers/institution for women and children are gender sensitive and uphold the rights of women and children	Number advocacy activities on GAD and GAD-related activities conducted (HFG)		16 HFG staff , 3 security guards	Services for residential and center based-clients	50214990-00	Basic GAD Orientation							
RA 8505 Sec. 4 (g) Assist the government in raising public awareness on rape and other forms of sexual abuse and encourage volunteerism in the participation of various sectors of the country for increased individual and community awareness.	Number advocacy activities on GAD and GAD-related activities conducted (HFG)		1 Advocacy forum re : National Awareness Week for the Prevention of Child Sexual Abuse and Exploitation	Services for residential and center based-clients	50214990-00	Establishment of GAD Corner of the Center							
RA 9262 Section 40. Mandatory Programs and Services for Victims. - The DSWD, and the LGUs shall provide the victims temporary shelters, provide counseling, psycho-social services and/or recovery, rehabilitation programs and livelihood assistance;	Number of clients provided with medical assistance in DSWD centers and residential care facilities (Haven for Women)		20 victim-survivors/ dependents	Services for residential and center based-clients	50214990-00	Provision of medical assistance to clients and their dependents	17.67 (Gender Responsive - 75%)	5,500,000.00	4,125,000.00		4,125,000.00	GAA	HFW

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R.A. 9262 Sec.39 (a) "Provide emergency shelter, psychosocial; R.A 8505 Sec. 4 (a)"Provide victims of rape and other forms of sexual abuse with psychological counseling, medical and health service including their medico-legal examination."counseling and other rehabilitation services to victim-survivors of VAWC."	Number of clients provided with psychosocial services in DSWD centers and residential care facilities (Haven for Women)		3 victims-survivors/ dependents	Services for residential and center based-clients	50214990-00	Provision of psychosocial services to clients and their dependents							
	Number of clients served in residential care facilities for temporary shelter (Haven for Women)		20 victim-survivors/ dependents	Services for residential and center based-clients	50214990-00	Provision of temporary shelter to clients and their dependents							
	Number of clients provided with transportation assistance		2 victim-survivors/ dependents	Services for residential and center-based clients	50214990-01	Provision of educational assistance to women victim-survivors/ dependents							
	Number of VAWC victim-survivors provided with educational assistance (Haven for Women)		10 women victim-survivors/ dependents	Services for residential and center based-clients	50214990-00	Provision of educational assistance to clients							
DSWD AO 5 Section VI (2). The Departments' GAD Focal Point System shall be strengthened to ensure and advocate for, guide, coordinate and monitor the development, implementation, review, and updating of the Department's GAD plans and GAD-related programs, services, activities and projects	Number of advocacy activities on GAD and GAD-related activities conducted		35 victim-survivors/ dependents	Services for residential and center-based clients	50214990-00	National Women's Month Celebration							
			35 victim-survivors/ dependents	Services for residential and center-based clients	50214990-00	18-Day Campaign to End VAW							
Clients are not fully aware of their rights resulting to gender-based violence that are manifested in various forms	Increased awareness of clients on their rights		80 victim-survivors/ dependents	Services for residential and center-based clients	50214990-00	Group Sessions initiated by the members of the ITM (mainstreamed to other activities)							
RA 9710 Section 26. Right to Information - Access to information regarding policies on women, including programs, projects, and funding outlays that affect them shall be ensured	Number of advocacy materials on GAD and GAD-related activities developed and disseminated		1 GAD Corner maintained and updated	Services for residential and center-based clients	50214990-00	Maintenance and updating of GAD Corner of the Haven for Women							

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RA 9710 "Section 30(E). The State shall support a community-based social protection scheme and develop social protection programs for women with disabilities through the National Council" and RA 1179 of 1954 - An act to provide for the promotion of Vocational Rehabilitation of the blind and other handicapped persons and their return to civil employment	Number of clients provided with medical assistance in DSWD non-residential care facilities		75 male and 75 female PWDs	Services for Persons with Disabilities	50214990-00	Provision of medical assistance to clients	15.99 (Gender Sensitive - 75%)	18,000,000.00	13,500,000.00		13,500,000.00	GAA	AVRC
	Number of clients provided with psychosocial services in non-residential care facilities		75 male and 75 female PWDs	Services for Persons with Disabilities	50214990-00	Provision of psychosocial services to PWDs							
RA 9710 "Section 30(E). The State shall support a community-based social protection scheme and develop social protection programs for women with disabilities through the National Council" and RA 1179 of 1954 - An act to provide for the promotion of Vocational Rehabilitation of the blind and other handicapped persons and their return to civil employment	Number of clients provided with medical assistance in DSWD centers and residential care facilities (Haven for Children)		47 boy children	Services for residential and center based-clients	50214990-00	Provision of medical assistance to clients	15.32 (Gender Sensitive - 75%)	17,868,000.00	13,401,000.00		13,401,000.00	GAA	HFC
	Number of clients provided with psychosocial services in DSWD centers and residential care facilities (Haven for Children)		47 boy children	Services for residential and center based-clients	50214990-00	Provision of psychosocial services to clients							
	Number of clients served in residential care facilities for temporary shelter (Haven for Children)		47 boy children	Services for residential and center based-clients	50214990-00	Provision of temporary shelter for abused clients							
	Number of VAWC victim-survivors provided with educational assistance (Haven for Children)		47 boy children	Services for residential and center based-clients	50214990-00	Provision of educational assistance to clients							
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of trafficked persons provided with educational assistance		2 males and 3 females	Services for trafficked persons	50214990-00	Provision of educational assistance for trafficked persons	10.98 (Gender Sensitive - 50%)	637,000.00	318,500.00		318,500.00	GAA	RRPTP

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance		Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Budget of Major Program/ Project	GAD-Attributed Budget				Responsible Unit/ Office
		Previous Year (Actual)	Target	Description	UACS Code				Tier 1	Tier 2	Amount	Source	
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of dependents of trafficked persons provided with educational assistance		8 males and 8 females	Services for trafficked persons	50214990-00	Provision of educational assistance for dependents of trafficked persons							
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of trafficked persons provided with medical assistance thru Recovery and Reintegration Program for Trafficked Persons		2 males and 2 females	Services for trafficked persons	50214990-00	Provision of medical assistance							
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of dependents of trafficked persons provided with medical assistance		1 male and 1 female	Services for trafficked persons	50214990-00	Provision of medical assistance							
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of rescued victim-survivors of human trafficking referred to centers and residential care facilities for temporary shelter and provision of immediate psychosocial interventions		20 males and 10 females	Services for trafficked persons	50214990-00	Provision of residential care							
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of trafficked persons provided with hygiene kits after the rescue operation/upon referral for temporary shelter		20 males and 10 females	Services for trafficked persons	50214990-00	Provision of hygiene kits							
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of trafficked persons provided with livelihood assistance		2 males and 20 females	Services for trafficked persons	50214990-00	Provision of livelihood assistance							
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of families of TIP victim-survivor provided with livelihood assistance		3 families	Services for trafficked persons	50214990-00	Provision of livelihood assistance							
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of trafficked persons provided with financial assistance for employment		2 males and 5 females	Services for trafficked persons	50214990-00	Provision of financial assistance							

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance		Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Budget of Major Program/ Project	GAD-Attributed Budget				Responsible Unit/ Office
		Previous Year (Actual)	Target	Description	UACS Code				Tier 1	Tier 2	Amount	Source	
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of victim-survivors of human trafficking who filed a case provided with auxiliary/legal assistance		2 males and 2 females	Services for trafficked persons	50214990-00	Provision of auxiliary/legal assistance							
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of trafficked persons provided with medical assistance		1 male and 1 female	Services for trafficked persons	50214990-00	Provision of Social Service Attache							
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of victim-survivors of trafficking from other regions escorted and provided with transportation assistance for their reintegration		10 males and 7 females	Services for trafficked persons	50214990-00	Provision of transportation assistance							
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of advocacy activities and GAD-related activities conducted (RRPTP)		2 advocacy activities conducted	Services for trafficked persons	50214990-00	Conduct of advocacy activities of the RRPTP							
65,407 (21,486 females; 43,921 - males) Non-compliance to program condition on education (Compliance Verification turnout-OBTR, period 4 and 6 2019)	Number of advocacy activities and GAD-related activities conducted (Pantawid Pamilyang Pilipino Program) - Promoted positive values to high school students through the implementation of Youth Development Session (YDS)		Number of conducted YDS	Implementation of Pantawid Pamilyang Pilipino Program	-	Conduct of Youth Development Session (YDS)	-	-			-	-	PPPP
65,407 (21,486 females; 43,921 - males) Non-compliance to program condition on education (Compliance Verification turnout-OBTR, period 4 and 6 2019)	Number of advocacy activities and GAD-related activities conducted (Pantawid Pamilyang Pilipino Program) - Increased compliance of beneficiaries to program conditions		Number of referred parent grantees	Implementation of Pantawid Pamilyang Pilipino Program	-	Referral of parent grantees to livelihood and employment opportunities	-	-			-	-	PPPP
			30% updated education facility (Beneficiary Updates)	Implementation of Pantawid Pamilyang Pilipino Program		Updating of education facility (Beneficiary Updates)	-	-			-	-	PPPP
			Number of referred beneficiary for aducational assistance	Implementation of Pantawid Pamilyang Pilipino Program		Referral to educational assistance	-	-			-	-	PPPP

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance		Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Budget of Major Program/ Project	GAD-Attributed Budget				Responsible Unit/ Office
		Previous Year (Actual)	Target	Description	UACS Code				Tier 1	Tier 2	Amount	Source	
DSWD AO 3, Series of 2020: Department of Social Welfare and Development (DSWD) COVID 19 Response and Recovery Plan (2020-2022)	Number of advocacy activities and GAD-related activities conducted (Pantawid Pamilyang Pilipino Program) - Ensured delivery of responsive social welfare and development programs		Number of referred special cases/GBV	Implementation of Pantawid Pamilyang Pilipino Program		Referral of special cases/Gender-Based Violence (GBV)	-	-			-	-	PPPP
			Number of cases managed on special cases/GBV	Implementation of Pantawid Pamilyang Pilipino Program		Case Management of special cases/GBV	-	-			-	-	
AO No. 5, Series of 2012 - Re-engineering organization to address staff gender competency requirements	Number of advocacy activities and GAD-related activities conducted (Pantawid Pamilyang Pilipino Program) - Improved capacity on capturing gender related issues in reporting mechanisms of staff through assessment and training		50 (__ males and __ females) complete attendance of targeted Pantawid Pamilya staff	Implementation of Pantawid Pamilyang Pilipino Program	50299030-00	Orientation and Training on GAD and Gender Sensitivity for Newly Hired Staff	20.00 (Fully Gender Responsive)	150,000.00			150,000.00	GAA	PPPP
Ao No. 5, Series of 2012 - Enhancing internal process, systems, and strategies that will support gender mainstreaming	Number of advocacy activities and GAD-related activities conducted (Pantawid Pamilyang Pilipino Program) - Discussed GAD issues of Pantawid Pamilya beneficiaries through meetings		3 meetings conducted; Number of signed minutes of the meeting	Implementation of Pantawid Pamilyang Pilipino Program	50299030-00	Conduct of Pantawid Pamilya GAD Working Group Meeting		26,250.00			26,250.00	GAA	PPPP
AO No. 5, Series of 2012 - Enhancing mechanisms for a gender responsive programs and services	Number of advocacy activities and GAD-related activities conducted (Pantawid Pamilyang Pilipino Program) - Assessed the implementation process of the Pantawid Pamilyang Pilipino Program by GAD Working Group through Focus Group Discussion		4 technical assistance provided to GAD Mapping of C/MOOs to Municipalities with high incidence of GBV;Feedback Report	Implementation of Pantawid Pamilyang Pilipino Program		Provision of Technical Assistance to GAD Mapping of C/MOOs		-			-		PPPP

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance		Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Budget of Major Program/ Project	GAD-Attributed Budget				Responsible Unit/ Office
		Previous Year (Actual)	Target	Description	UACS Code				Tier 1	Tier 2	Amount	Source	
RA 9710 Section 30 No. 4. Social Protection. DOLE, DTI and their attached agencies, DSWD, LGUs, as well as other similar agencies shall sustain labor market programs to create employment and alternative livelihood following decent work standards as provided in these Rules and Regulations with adequate resources to prevent or mitigate the effects of sudden loss of income such as emergency employment.	Number of women beneficiaries who are leaders of SLP Associations (SLPAs)		90 women beneficiaries served	Implementation of Sustainable Livelihood Program	50214990-00	Provision of technical assistance to women beneficiaries to act as leaders in their associations	18.50 (Gender Responsive - 75%)	6,350,000.00	4,762,500.00		4,762,500.00	GAA	SLP
	Number of women who are beneficiaries of SLP		2,300 women beneficiaries of SLP	Implementation of Sustainable Livelihood Program	50214990-00	Provision of skills training for women beneficiaries							
	Number of women beneficiaries who received Seed Capital Fund (SCF)		1,900 women beneficiaries served	Implementation of Sustainable Livelihood Program	50214990-00	Provision of Seed Capital Fund to women beneficiaries							
	Number of beneficiaries who received employment assistance fund (EAF)		10 males and 10 females served	Implementation of Sustainable Livelihood Program	50214990-00	Provision of employment assistance to qualified beneficiaries							
RA 9710 Section 30 No. 4. Social Protection. DOLE, DTI and their attached agencies, DSWD, LGUs, as well as other similar agencies shall sustain labor market programs to create employment and alternative livelihood following decent work standards as provided in these Rules and Regulations with adequate resources to prevent or mitigate the effects of sudden loss of income such as emergency employment.	Number of beneficiaries who received skills training under the Micro-Enterprise Development Track		10 males and 10 females served	Implementation of Sustainable Livelihood Program	50214990-00	Provision of skills training for employment or possible livelihood opportunities							
	Number of SLP Associations (SLPAs) organized who are composed solely of women		70 SLP Women Associations organized	Implementation of Sustainable Livelihood Program	50214990-00	Provision of technical assistance to Women's SLP Associations							
	Number of women's organizations assisted in expanding their own micro-enterprises		25 women's organizations assisted	Implementation of Sustainable Livelihood Program	50214990-00	Provision of technical assistance to women's organizations in expansion of their micro-enterprise							
Limited programs and activities being implemented for the senior citizens advocating for their equal rights (DSWD AO 5, series of 2012)	Number of clients provided with social pension stipend		195,200 senior citizens benefited	Programs and services for senior citizens at the local level	50214990-00	Provision of Social Pension Program for Indigent Senior Citizens	10.98 (Gender Sensitive - 50%)	1,171,200,000.00	585,600,000.00		585,600,000.00	GAA	SPPMO

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance		Activity / Project		Title of Major Program/ Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Budget of Major Program/ Project	GAD-Attributed Budget				Responsible Unit/ Office
		Previous Year (Actual)	Target	Description	UACS Code				Tier 1	Tier 2	Amount	Source	
	Number of centenarians provided with cash incentive		217 centenarians served			Provision of Cash Gift for Centenarians		21,700,000.00	10,850,000.00		10,850,000.00	GAA	SPPMO
Sub-Total C											649,433,250.00		
Grand Total (A + B + C)											796,969,550.00		

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