

**Annual Gender and Development (GAD) Accomplishment Report  
FY 2020**

**Agency Name:** DSWD Field Office 1

**Agency Category:** National Government Agency

<b>Total Budget:</b>	<b>Approved GAD Budget:</b>	<b>Actual GAD Budget:</b>	<b>% of Utilization of Approved GAD Budget:</b>	<b>% of GAD Expenditure:</b>
6,715,839,274.80	6,428,379,453.00	8,807,331,416.88	95.72%	131%

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance		Activity / Project		Actual GAD Activities Conducted	GAD Budget		GAD Expenditure		Repon- sible Unit/Office	Variance/Remarks
		Target	Actual	Description	PAP ID		Amount	Source	Amount	Source		
A. Client-Focused												
RA 9710 "Section 30(E). The State shall support a community-based social protection scheme and develop social protection programs for women with disabilities through the National Council" and RA 1179 of 1954 - An act to provide for the promotion of Vocational Rehabilitation of the blind and other handicapped persons and their return to civil employment	Number of clients provided with assistive devices	10 male and 10 female OP/PWDs	82 male and 44 female PWDs provided with assistive devices/assistance	Services for Older Persons/Persons with Disabilities	320104100001000	Provision of assistive devices/assistance for OP/PWDs	533,410.00	GAA-CMF	533,410.00	GAA-CMF	PWD Sector FP	
AO No. 5 series of 2012 - Enhancing mechanisms for a gender responsive programs and services	Number advocacy activities on GAD and GAD-related activities conducted (RIACAT-VAWC)	2 meetings; 15 males and 15 females participated	2 meetings conducted (1st Quarter Meeting conducted on 12 February 2020 held at R-Buffer, City of San Fernando, La Union attended by 5 males and 17 females; 2nd Quarter Meeting conducted on 1 December 2020 via zoom attended by 5 males and 11 females)	Technical assistance to partner agencies	320104100001000	Regular IACS and Committee Meetings	10,500.00	GAA-DR	10,500.00	GAA-DR	RIACAT-CP-VAWC	
Strengthen women groups to serve as advocates on GAD/Empowered sector advocating for their equal rights (DSWD AO 5 series of 2012)	Number advocacy activities on GAD and GAD-related activities conducted (Women)	1 meeting; 34 females participated	no meeting conducted	Technical assistance to LGU focal persons and women's group	320104100001000	Meeting with the Provincial/City Focal Persons on Women Welfare and Development and the Regional Federation Officers of the Kalipunan ng Liping Pilipina Nasyonal, Inc. (KALIP)	70,000.00	GAA-DR	-	GAA-DR	Women Focal Person	PhP70,000.00 (Budget allocated was not utilized, activities were cancelled due to RIATF restriction)



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Provision of services for the vulnerable sectors/stakeholders implementing gender responsive programs and projects (DSWD AO 5 series of 2012)	Number of accredited/monitored Social Welfare and Development Agencies (SWDAs) catering to the victim-survivors of gender-based violence	3 SWDAs accredited/m onitored	3 SWDAs monitored (Shekinah Home, Dingras, Ilocos Norte, Inc. conducted on 29 June 2020, Parola Santuario Purok #5, #074, Brgy. 37 Calayab, Laoag City, Ilocos Norte on 11 August 2020, and Zeteo Missions Foundation, Inc. Caoayan Kiling, San Carlos City, Pangasinan on 10 September 2020)	Social Welfare and Development Agencies Regulatory Program	340100100001000	Accreditation/Mo-nitoring of Social Welfare and Development Agencies (SWDAs) catering to the victim-survivors of gender-based violence	8,400.00	GAA-CMF	5,875.00	GAA-CMF	SS	PhP2,525.00 (Conducted virtual monitoring, no traveling expenses incurred, the actual cost are the amount of the cellcards provided to SWDAs)
RA 10121 "Philippine Disaster Risk Reduction and Management Act" - To ensure the peoples rights to life and property; RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts.; and RA 10821 "Children's Emergency Relief and Protection Act"	Number of families provided with relief assistance as reported by the Disaster Response and Management Office	80 families benefited	84,149 families benefited	Disaster reponse services at the local level	-	Provision of relief assistance to families	57,600.00	GAA-CMF	48,368,698.28	GAA-CMF	DRMD	-48,311,098.28 was downloaded by the Central Office for families affected by disaster in the Region
	Number of hygiene kits provided to affected individuals as reported by the Disaster Response and Management Office	12 hygiene kits provided	7,366 hygiene kits provided	Disaster reponse services at the local level	-	Provision of hygiene kits provided to affected individuals	21,453.00	GAA-CMF	13,168,566.50	GAA-CMF	DRMD	-13,147,113.50 was downloaded by the Central Office for families affected by disaster in the Region
	Number of established evacuation centers (EC) with Child Friendly Spaces (CFS)	1 established evacuation center with CFS per EC	1 established evacuation center with CFS per EC	Disaster reponse services at the local level	-	Establishment of Evacuation Centers with Child Friendly Spaces (CFS)	-	-	-		DRMD	
	Number of established evacuation centers with Women Friendly Spaces (WFS)	1 established evacuation center with WFS as per EC	1 established evacuation center with WFS as per EC	Disaster reponse services at the local level	-	Establishment of Evacuation Centers with Women Friendly Spaces (WFS)	-	-	-		DRMD	



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	Number of households provided with Emergency Shelter Assistance (ESA)	85% of households with damaged houses provided with early recovery services	No households served	Disaster reponse services at the local level	330100100003000	Provision of Emergency Shelter Assistance (ESA) to affected households	400,000,000.00	GAA-CMF	-	GAA-CMF	DRMD	There were no households that were provided with early recovery services within the semester due to no fund downloaded for ESA however, Rehabilitation and Recovery Plan for damaged houses caused by Typhoon "Ulysses" was submitted to Central Office for possible funding.
	Number of beneficiaries that received Cash-For-Work (CFW)	48,251 beneficiaries served	42,110 beneficiaries served	Disaster reponse services at the local level	330100100001000	Provision of Cash for Work (CFW) to affected beneficiaries	123,039,000.00	GAA-CMF	105,912,975.00	GAA-CMF	DRMD	PhP17,126,025.00 was downloaded by the Central Office for beneficiarie of Cash for Work
RA 8504 Philippine AIDS Prevention and Control Act of 1998 Article IV Section 23. Community-based services. - Local government units, in coordination and in cooperation with concerned government agencies, non-government organizations, persons with HIV/AIDS and groups most at risk of HIV infection shall provide community-based HIV/AIDS prevention and care services	Number of persons living with HIV and AIDS provided with medical assistance	125 males and 30 females served	137 males and 50 females served	Assistance to Individuals in Crisis Situations	320104100001000	Provision of medical assistance	690,000.00	GAA-CMF	561,000.00	GAA-CMF	CIS	PhP129,000.00 (The actual beneficiaries served exceeded the target, the fund utilized was downloaded by the Central Office and was based on the actual assessment of the Social Worker)
RA 9710 SECTION 34. Services and Interventions for WEDC A. WEDC and their families shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) temporary and protective custody, (b) medical and dental services, (c) psychological and psychiatric evaluation, (d) counseling and	Number of beneficiaries provided with educational assistance thru Assistance to Individuals in Crisis Situation	363 males and 850 females served	1,743 males and 3,285 females served	Assistance to Individuals in Crisis Situations	320104100001000	Provision of educational assistance	3,639,000.00	GAA	14,898,700.00	GAA-CMF	CIS	-11,259,700 (The actual beneficiaries served exceeded the target, the fund utilized was downloaded by the Central Office and was based on the actual assessment of the Social Worker)

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome / Result Performance		Activity / Project		Actual GAD Activities Conducted	GAD Budget		GAD Expenditure		Repon-sible Unit/Office	Variance/Remarks
		Target	Actual	Description	PAP ID		Amount	Source	Amount	Source		
Critical Incident Stress Debriefing (CISD), (e) legal services, (f) productivity skills, capability building, and/or livelihood assistance, (g) education, (h) job placement, (i) financial assistance, and (j) transportation assistance. All service providers shall undergo capacity building to ensure gender-responsive, rights-based and culture-sensitive provision of services.	Number of clients provided with medical assistance thru Assistance to Individuals in Crisis	4,000 males and 6,187 females served	6,697 males and 16,273 females served	Assistance to Individuals in Crisis Situations	320104100001000	Provision of medical assistance	30,561,000.00	GAA-CMF	105,989,898.73	GAA-CMF	CIS	-75,428,898.73 (The actual beneficiaries served exceeded the target, the fund utilized was downloaded by the Central Office and was based on the actual assessment of the Social Worker)
	Number of Former Rebels provided with AICS	75 beneficiaries served	136 males and 149 females served	Assistance to Individuals in Crisis Situations	320104100001000	Provision of financial assistance thru AICS	375,000.00	GAA-CMF	953,000.00	GAA-CMF	CIS	-578,000.00 (The actual beneficiaries served exceeded the target, the fund utilized was downloaded by the Central Office and was based on the actual assessment of the Social Worker)
	Number of Distressed Overseas Filipinos assisted through AICS by type of assistance	15 males and 20 females served	20 males and 20 females served	Assistance to Individuals in Crisis Situations	320104100001000	Provision of financial assistance thru AICS	105,000.00	GAA-CMF	120,000.00	GAA-CMF	CIS	-15,000.00 (The actual beneficiaries served exceeded the target, the fund utilized was downloaded by the Central Office and was based on the actual assessment of the Social Worker)
	Number advocacy activities on GAD and GAD-related activities conducted (CIS)	1 Children and Women's Desk established	1 Children and Women's Desk established	Services for abused children and women	-	Provision of counseling services for VAWC Victims	-	-	-	-	CIS, AD, and HRWS	



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RA 9262 Section 40. Mandatory Programs and Services for Victims. - The DSWD, and the LGUs shall provide the victims temporary shelters, provide counseling, psycho-social services and/or recovery, rehabilitation programs and livelihood assistance; R.A. 9262 Sec.39 (a) "Provide emergency shelter, psychosocial; R.A 8505 Sec. 4 (a)"Provide victims of rape and other forms of sexual abuse with psychological counseling, medical and health service including their medico-legal examination."counseling and other rehabilitation services to victim-survivors of VAWC"	Number of social technology for women marketed with the intermediaries	2 social technology for women marketed	Orientations on Completed Social Technologies which includes 4 social technologies related to women: 1. Comprehensive Intervention Against Gender-Based Violence (GBV) conducted on 6 October 2020 held at Rivermount Hotel and Restaurant, Sarrat Ilocos Norte attended by 3 males and 10 females;	Services for women victims of gender-based violence at the local level	200000100003000	Provision of social technology project for women	178,000.00	GAA	-	-	SocTech	178,000.00 (Budget allocated was not utilized, activities were cancelled due to RIATF restriction. Thus, orientation were conducted during Listahanan Trainings)
	Number of social technology for women marketed with the intermediaries	2 social technology for women marketed	2. Counseling Services for the Rehabilitation of Perpetrators of Domestic Violence (CSRPDV) conducted on 9 October 2020 held at Overmar, Sta. Catalina, Ilocos Sur attended by 4 males and 21 females;	Services for women victims of gender-based violence at the local level	200000100003000	Provision of social technology project for women			-	-		
RA 9262 Section 40. Mandatory Programs and Services for Victims. - The DSWD, and the LGUs shall provide the victims temporary shelters, provide counseling, psycho-social services and/or recovery, rehabilitation programs and livelihood assistance; R.A. 9262 Sec.39 (a) "Provide emergency shelter, psychosocial; R.A 8505 Sec. 4 (a)"Provide victims of rape and other forms of sexual abuse with psychological counseling, medical and health service including their medico-legal examination."counseling and other rehabilitation services to victim-survivors of VAWC"	Number of social technology for women marketed with the intermediaries	2 social technology for women marketed	3. Gender Responsive Case Management (GRCM) conducted on 14 October 2020 held at Kultura Splash Wave, Pugo, La Union attended by 1 male and 14 females; 4. Women-Friendly Space (WFS) conducted on 21 and 28 October 2020 held at Cozy Place, Rosales, Pangasinan and Kabaleyan, Cove Resort, San Carlos City, Pangasinan attended by 5 males and 27 females respectively	Services for women victims of gender-based violence at the local level	200000100003000	Provision of social technology project for women			-	-		



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DSWD AO 3, Series of 2020 Section VII	Grievance System Established	To be determined	1 Grievance System established	Strategic communication and partnership		Responsive organizational policies	-			-	SMU and SAP Monitoring Unit	
DSWD AO 3, Series of 2020 Section VII	Number of beneficiaries provided with Social Amelioration Program - Emergency Subsidy Program (ESP)	793,405 beneficiaries provided with emergency subsidy	1st Tranche: 776,522 beneficiaries served 2nd Tranche: 410,878 beneficiaries served	Implementation of Social Amelioration Program (SAP)	320104100001000	Provision of Emergency Subsidy	4,390,133,000.00	GAA-CMF	6,530,700,000.00	GAA-CMF	SAP ESP (Non-Pantawid)	-2,140,567,000.00 (The actual beneficiaries exceeded the target due to the implementation of the 2nd Tranche, the fund was downloaded by the Central Office)
<b>Sub-Total A</b>							<b>4,949,421,363.00</b>		<b>6,821,222,623.51</b>			

#### B. Organization-Focused

DSWD AO 5 s. 2012 Section VI (6). Gender responsiveness programs are implemented by the Department through its Field Offices	Number of programs assessed as to gender responsiveness	9 programs assessed	9 programs assessed (SLP, HFG, HFW, AVRC, RRCY, HFC, PPPP, SPPMO and RRPTP)	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	200000100004000	Gender Responsiveness Assessment	2,000.00	GAA-DR	2,000.00	GAA-DR	RGAD-TWG/RCRMET/AU	
DSWD AO 3, Series of 2020: Department of Social Welfare and Development (DSWD) COVID-19 Response and Recovery Plan (2020-2022)	Percentage of DSWD frontliners with package 6.1 ) Package 6.1 face mask, face shield, gloves, alcohol, vitamin supplements) regardless of employment status	100% DSWD staff	100% DSWD staff	Keeping DSWD FO1 workforce safe and healthy	320104100001000	Provision of responsive organizational policies	830,150.00	GAA-DR	3,557,870.00	GAA-DR	HRMDD and MOVE	-2,727,720.00 (The expenditures exceeded the planned budget due to the urgent need of procurement of medical supplies such as face masks, face shields, gloves, alcohol, and vitamins for FO1 employees)
DSWD AO 3, Series of 2020: Department of Social Welfare and Development (DSWD) COVID-19 Response and Recovery Plan (2020-2022)	Percentage of DSWD frontliners received COVID 19 Hazard Pay regardless of employment status	100% DSWD frontliners	100% DSWD frontliners	Keeping DSWD FO1 workforce safe and healthy		Provision of responsive organizational policies	-		-		HRMDD, FMD	
DSWD AO 3, Series of 2020: Department of Social Welfare and Development (DSWD) COVID-19 Response and Recovery Plan (2020-2022)	Percentage of DSWD personnel with flexible work arrangement regardless of employment status	100% of DSWD personnel	100% of DSWD personnel	Keeping DSWD FO1 workforce safe and healthy		Provision of responsive organizational policies	-		-		HRMDD, FMD	



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DSWD AO 3, Series of 2020: Department of Social Welfare and Development (DSWD) COVID-19 Response and Recovery Plan (2020-2022)	Number of Established Agency Operations Center (AOC)	1 AOC established	1 AOC established	Promoting evidence-based decision-making through reliable information systems		Provision of responsive organizational policies	-		-		PPD, RICTMS, StPD, DRMD	
	Monitoring and Evaluation Framework on Social Amelioration Program	1 M&E Framework on Social Amelioration Program	1 M&E Framework on Social Amelioration Program			Provision of responsive organizational policies	-		-		StPD	
DSWD AO 5 Section VI (2). The Departments' GAD Focal Point System shall be strengthened to ensure and advocate for, guide, coordinate and monitor the development, implementation, review, and updating of the Department's GAD plans and GAD-related programs, services, activities and projects	Number advocacy activities on GAD and GAD-related activities conducted (MOVE)	1 Capacity Building Activity conducted	1 Capacity Building Activity (MOVE DSWD FO1 Chapter General Assembly and Election) conducted on 7 December 2020 attended by 50 male employees held at R-Buffer Restaurant, Biday, City of San Fernando, La Union	Services for men's group at the regional level	200000100004000	Capacity Building Activity for MOVE and the like	70,500.00	GAA-DR	70500	GAA-DR	MOVE	
DSWD AO 5 Section VI (2). The Departments' GAD Focal Point System shall be strengthened to ensure and advocate for, guide, coordinate and monitor the development, implementation, review, and updating of the Department's GAD plans and GAD-related programs, services, activities and projects	Number advocacy activities on GAD and GAD-related activities conducted (PDPS)	2 meetings conducted	2 meetings conducted (1st Quarter Meeting conducted on 24 January 2020 held at the DSWD Panlipunan Hall, City of San Fernando, La Union attended by 7 males and 21 females and 2nd Quarter Meeting conducted on 23 October 2020 via google classroom attended by 6 males and 27 females)	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	200000100004000	RGAD-TWG Quarterly Meetings	140,000.00	GAA-DR	75,151.20	GAA-DR	PDPS	PhP64,848.80 (Budget was not fully utilized, prices of meals and snacks, and supplies are lower than the approved budget)



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DSWD AO 5 Section VI (2). The Departments' GAD Focal Point System shall be strengthened to ensure and advocate for, guide, coordinate and monitor the development, implementation, review, and updating of the Department's GAD plans and GAD-related programs, services, activities and projects	Number advocacy activities on GAD and GAD-related activities conducted (Women)	50 males and 50 females participated	92 males and 40 females participated	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	320104100001000	18-Day Campaign to End VAW	129,750.00	GAA-DR	153,750.00	GAA-DR	Women Focal Person and RIACAT-VAWC Led Secretariat	-24,000.00 (The expenditure exceeded the planned budget due to the urgent need to procure advocacy materials and additional meals and snacks, the focal person requested additional fund from the Social Pension Program and RIACAT-CP-VAWC funds)
	Number advocacy activities on GAD and GAD-related activities conducted (Women)	100 males and 100 females participated	100 males and 100 females participated		'320104100001000	CY 2020 National Women's Celebration		GAA-DR	50,500.00	GAA-DR	Women Focal Person	PhP46,775.00 (Budget was not fully utilized, prices of meals and snacks are lower than the approved budget)
	Number of advocacy materials on GAD and GAD-related activities developed and disseminated (Women)	50 advocacy materials disseminated	-		'320104100001000	Distribution Advocacy Materials during Women's Month Celebration					Women Focal Person	No advocacy materials distributed due to the cancellation of activities based on IATF Resolution
DSWD AO 5 Section VI (2). The Departments' GAD Focal Point System shall be strengthened to ensure and advocate for, guide, coordinate and monitor the development, implementation, review, and updating of the Department's GAD plans and GAD-related programs, services, activities and projects	Number advocacy activities on GAD and GAD-related activities conducted (LDS)	40 males and 40 females	Orientation on Expressive Arts as Tool for Self-Expression (Batch 1) conducted on 8-9 September 2020 held at DSWD Panlipunan Hall, City of San Fernando, La Union attended by 7 males and 13 females	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	100000100001000	Expressive Arts as Tool for Self-Exploration and Expression	59,500.00	GAA-DR	35,778.15	GAA-DR	LDS	PhP23,721.85 (prices of training supplies and materials procured are lower than the approved budget allocation)



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DSWD AO 5 Section VI (2). The Departments' GAD Focal Point System shall be strengthened to ensure and advocate for, guide, coordinate and monitor the development, implementation, review, and updating of the Department's GAD plans and GAD-related programs, services, activities and projects	Number advocacy activities on GAD and GAD-related activities conducted (LDS)	40 males and 40 females	Orientation on Expressive Arts as Tool for Self-Expression and Self-Expression (Batch 3) conducted on 10-11 September 2020 held at DSWD Panlipunan Hall, City of San Fernando, La Union attended by 5 males and 14 females	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	100000100001000	Expressive Arts as Tool for Self-Exploration and Expression	59,500.00	GAA-DR	35,778.15	GAA-DR	LDS	PhP23721.85 (prices of training supplies and materials procured are lower than the approved budget allocation)
DSWD AO 5 Section VI (2). The Departments' GAD Focal Point System shall be strengthened to ensure and advocate for, guide, coordinate and monitor the development, implementation, review, and updating of the Department's GAD plans and GAD-related programs, services, activities and projects	Number advocacy activities on GAD and GAD-related activities conducted (LDS)	40 males and 40 females	Learning Session for the Regional Management Development Conference (RMDC) Members (with Expressive Arts as Tool for Self-Expression and Self-Expression) conducted on 11-13 November 2020 held at Villas Buenavista Hotel and Restaurant, Ili Sur, San Juan La Union attended by 5 males and 26 females	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	100000100001000	Expressive Arts as Tool for Self-Exploration and Expression	169,000.00	GAA-DR	143,778.25	GAA-DR	LDS	PhP25,221.75 (prices of training supplies and materials procured are lower than the approved budget allocation)
DSWD AO 5 Section VI (2). The Departments' GAD Focal Point System shall be strengthened to ensure and advocate for, guide, coordinate and monitor the development, implementation, review, and updating of the Department's GAD plans and GAD-related programs, services, activities and projects	Number advocacy activities on GAD and GAD-related activities conducted (LDS)	40 males and 40 females	Orientation on Expressive Arts as Tool for Self-Expression and Self-Expression (Batch 4) conducted on 25-27 November 2020 held at Kahuna Hotel, Café and Restaurant, Urbiztondo, San Juan, La Union attended by 12 males and 14 females	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	100000100001000	Expressive Arts as Tool for Self-Exploration and Expression	255,000.00	GAA-DR	215,443.12	GAA-DR	LDS	PhP39,556.88 (prices of training supplies and materials procured are lower than the approved budget allocation)



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DSWD AO 5, series of 2012 - Stakeholders implementing gender responsive programs and projects	Number of advocacy materials on GAD and GAD-related activities developed and disseminated (PDPS)	15 males and 15 females	1 meeting conducted on 14 October 2020 via google meet attended by 13 males and 7 females	Sectoral Inter-Agency Committees addressing gender issues	'200000100004000	Meeting of the RSDC Sub-Committee on Social Protection	8,750.00	GAA-DR	8,750.00	GAA-DR	PDPS	
DSWD AO 5 s. 2012 Section VI (4). The Department shall undertake orientations and capacity development on GAD for its officials and employees	Number of personnel trained on gender sensitivity	20 males and 20 females trained	1 Gender Sensitivity Training conducted on 9-13 March 2020 held at Ridgewood Hotel, Baguio City attended by 11 males and 25 females	Promotion of gender sensitive workplace and employees	100000100001000	Conduct of Gender Sensitivity Roll-Out Training for Field Office 1 Employees	337,000.00	GAA-DR	331,012.50	GAA-DR	LDS	PhP5,987.500 (prices of training supplies and materials procured are lower than the approved budget allocation)
RA 9710 Section 16. Nondiscriminatory Portrayal of Women in Media and Film. The State shall formulate policies and programs for the advancement of women in collaboration with government and nongovernment media-related organizations. It shall likewise endeavor to raise the consciousness of the general public in recognizing the dignity of women and the role and contribution of women in the family, community, and the society through the strategic use of mass media	Number of advocacy materials on GAD and GAD-related activities developed and disseminated	1 GAD Corner maintained and updated and no prohibited attempts for the year	1 GAD Corner maintained and updated	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	-	Maintenance of GAD corner in the DSWD Field Office 1 website and DSWD Conspicuous Area and conduct of ICT security for the proliferation of pornographic sites or luric social media postings and deliberate online viewing.	-		-		RICTMS, SMU, and PDPS	
RA 9710 Section 26. Right to Information - Access to information regarding policies on women, including programs, projects, and funding outlays that affect them shall be ensured	Number of advocacy materials on GAD and GAD-related activities developed and disseminated	3 GAD Corner maintained and updated	6 GAD Corners maintained and updated (KC-NCDDP, HFW, HFC, AVRC 1, DSWD FO1 and DSWD Official Website)	Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group	100000100001000	Establishment of GAD Corner of the DSWD	-		-		AD, PPD, CBS, SMU	
<b>Sub-Total B</b>							<b>2,061,150.00</b>		<b>4,680,311.37</b>			



**C. GAD-Attributed Programs or Projects**

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome/Result Performance		Activity/Project		Title of Major Program/Project	HGDG Design/ Funding Facility/ Generic	Total Program/Project Expenditure		GAD-Attributed Expenditure		Responsible Unit/Office	Variance/ Remarks
		Target	Actual	Description	PAP ID			Amount	Source	Amount	Source		
RA 9262 Section 39 (a) "Provide emergency shelter, psychosocial counseling and other rehabilitation services to victim-survivors of VAWC"; or victims of Gender-Based Violence	Number of clients provided with medical assistance in DSWD centers and residential care facilities	70 girl children	59 girl children and 3 dependents	Services for residential and center based-clients	320101100001000	Protective Social Welfare Program	17.75 (Gender Sensitive - 75%)	4,400,000.00	GAA-DR	3,300,000.00	GAA-DR	HFG	The approved budget is fully utilized however the attributed actual cost/expenditure of GAD Budget utilized was based on the HGDG Assessment which is 17.75 (Gender - Responsive, 75%)
	Number of clients provided with psychosocial services in DSWD centers and residential care facilities	70 girl children	59 girl children and 3 dependents	Services for residential and center based-clients	320101100001000	Protective Social Welfare Program			GAA-DR		GAA-DR		
	Number of clients served in residential care facilities for temporary shelter	70 girl children	59 girl children and 3 dependents	Services for residential and center based-clients	320101100001000	Protective Social Welfare Program			GAA-DR		GAA-DR		
	Number of clients provided with livelihood assistance (Home for Girls)	70 girl children	50 girl children	Services for residential and center based-clients	320101100001000	Protective Social Welfare Program							
	Number of VAWC victim-survivors provided with educational assistance	70 girl children	34 girl children	Services for residential and center based-clients	320101100001000	Protective Social Welfare Program			GAA-DR		GAA-DR		
RA 9262 Section 40. Mandatory Programs and Services for Victims. - The DSWD, and the LGUs shall provide the victims temporary shelters, provide counseling, psycho-social services and/or recovery, rehabilitation programs and livelihood assistance; R.A. 9262 Sec.39 (a) "Provide emergency shelter, psychosocial; R.A 8505 Sec. 4 (a)"Provide victims of rape and other forms of sexual abuse with psychological	Number of clients provided with medical assistance in DSWD centers and residential care facilities (Haven for Women)	75 women clients and 30 dependents	24 women clients	Services for residential and center based-clients	320101100001000	Protective Social Welfare Program	18.50 (Gender Responsive - 75%)	5,000,000.00	GAA-DR	3,750,000.00	GAA-DR	HFW	The approved budget is fully utilized however the attributed actual cost/expenditure of GAD Budget utilized was based on the HGDG Assessment which is 18.50 (Gender - Responsive, 75%)
	Number of clients provided with psychosocial services in DSWD centers and residential care facilities (Haven for Women)	75 women clients and 30 dependents	24 women clients and 7 dependents	Services for residential and center based-clients	320101100001000	Protective Social Welfare Program			GAA-DR		GAA-DR		
	Number of clients served in residential care facilities for temporary shelter (Haven for Women)	75 women clients and 30 dependents	24 women clients and 7 dependents	Services for residential and center based-clients	320101100001000	Protective Social Welfare Program			GAA-DR		GAA-DR		



**C. GAD-Attributed Programs or Projects**

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome/Result Performance		Activity/Project		Title of Major Program/Project	HGDG Design/ Funding Facility/ Generic	Total Program/Project Expenditure		GAD-Attributed Expenditure		Responsible Unit/Office	Variance/ Remarks
		Target	Actual	Description	PAP ID			Amount	Source	Amount	Source		
psychological counseling, medical and health service including their medico-legal examination."counseling and other rehabilitation services to victim-survivors of VAWC."; or victims of Gender-Based Violence	Number of VAWC victim-survivors provided with educational assistance (Haven for Women)	75 women clients and 30 dependents	10 women clients	Services for residential and center based-clients	320101100001000	Protective Social Welfare Program			GAA-DR		GAA-DR		
RA 9710 "Section 30(E). The State shall support a community-based social protection scheme and develop social protection programs for women with disabilities through the National Council" and RA 1179 of 1954 - An act to provide for the promotion of Vocational Rehabilitation of the blind and other handicapped persons and their return to civil employment	Number of clients provided with medical assistance in DSWD non-residential care facilities	70 male and 70 female PWDs	57 male and 44 female PWDs	Services for Persons with Disabilities	320101100001000	Protective Social Welfare Program	17.83 (Gender Responsive - 75%)	9,500,000.00	GAA-DR	7,125,000.00	GAA-DR	AVRC	The approved budget is fully utilized however the attributed actual cost/expenditure of GAD Budget utilized was based on the HGDG Assessment which is 17.83 (Gender - Responsive, 75%)
	Number of clients provided with psychosocial services in non-residential care facilities	70 male and 70 female PWDs	57 male and 44 female PWDs	Services for Persons with Disabilities	320101100001000	Protective Social Welfare Program			GAA-DR		GAA-DR		
RA 9710 "Section 30(E). The State shall support a community-based social protection scheme and develop social protection programs for women with disabilities through the National Council" and RA 1179 of 1954 - An act to provide for the promotion of Vocational Rehabilitation of the blind and other	Number of clients provided with medical assistance in DSWD centers and residential care facilities (Haven for Children)	45 boy children	45 boy children	Services for residential and center based-clients	320101100001000	Protective Social Welfare Program	18.42 (Gender Responsive - 75%)	4,200,000.00	GAA-DR	3,150,000.00	GAA-DR	HFC	The approved budget is fully utilized however the attributed actual cost/expenditure of GAD Budget utilized was based on the HGDG Assessment which is 18.42 (Gender - Responsive, 75%)
	Number of clients provided with psychosocial services in DSWD centers and residential care facilities (Haven for Children)	45 boy children	45 boy children	Services for residential and center based-clients	320101100001000	Protective Social Welfare Program			GAA-DR		GAA-DR		



**C. GAD-Attributed Programs or Projects**

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome/Result Performance		Activity/Project		Title of Major Program/Project	HGDG Design/ Funding Facility/ Generic	Total Program/Project Expenditure		GAD-Attributed Expenditure		Responsible Unit/Office	Variance/ Remarks
		Target	Actual	Description	PAP ID			Amount	Source	Amount	Source		
handicapped persons and their return to civil employment	Number of clients served in residential care facilities for temporary shelter (Haven for Children)	45 boy children	45 boy children	Services for residential and center based-clients	320101100001000	Protective Social Welfare Program			GAA-DR		GAA-DR		
	Number of VAWC victim-survivors provided with educational assistance (Haven for Children)	45 boy children	45 boy children	Services for residential and center based-clients	320101100001000	Protective Social Welfare Program			GAA-DR		GAA-DR		
RA 9262 Section 41. Counseling and Treatment of Offenders. - The DSWD shall provide rehabilitative counseling and treatment to perpetrators towards learning constructive ways of coping with anger and emotional outbursts and reforming their ways. When necessary, the offender shall be order by the court to submit to psychiatric treatment or confinement	Number of clients provided with medical assistance in DSWD centers and residential care facilities (Regional Rehabilitation Center for Youth)	40 males	177 male clients served	Services for residential and center based-clients	320101100001000	Protective Social Welfare Program	16.92 (Gender Sensitive - 75%)	16,200,000.00	GAA-DR	12,150,000.00	GAA-DR	RRCY	The approved budget is fully utilized however the attributed actual cost/expenditure of GAD Budget utilized was based on the HGDG Assessment which is 16.92 (Gender - Responsive, 75%)
	Number of clients provided with psychosocial services in DSWD centers and residential care facilities (Regional Rehabilitation Center for Youth)	40 males	177 male clients served	Services for residential and center based-clients	320101100001000	Protective Social Welfare Program			GAA-DR		GAA-DR		
	Number of clients served in residential care facilities for temporary shelter (Regional Rehabilitation Center for Youth)	40 males	177 male clients served	Services for residential and center based-clients	320101100001000	Protective Social Welfare Program			GAA-DR		GAA-DR		



**C. GAD-Attributed Programs or Projects**

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome/Result Performance		Activity/Project		Title of Major Program/Project	HGDG Design/ Funding Facility/ Generic	Total Program/Project Expenditure		GAD-Attributed Expenditure		Responsible Unit/Office	Variance/ Remarks
		Target	Actual	Description	PAP ID			Amount	Source	Amount	Source		
	Number of advocacy activities and GAD related-activities conducted (Regional Rehabilitation Center for Youth)	40 male residents participated	Joint Opening of the RRCY Sports Fest and CY 2020 National Women's Month Celebration cum Launching of the GAD Corner at the Knowledge Corner conducted on 3 March 2020 attended by 86 males and 5 females	Services for residential and center based-clients	320104100001000	Protective Social Welfare Program			GAA-DR		GAA-DR		
	Number of advocacy activities and GAD related-activities conducted (Regional Rehabilitation Center for Youth)	100 male residents participated	Group Session on Fire: Adolescent's Values of Life conducted on 11,12, 17 and 18 August 2020 and 1 and 2 September 2020 attended by 43 male clients held at DSWD RRCY Psychological Room	Services for residential and center based-clients	320104100001000	Protective Social Welfare Program			GAA-DR		GAA-DR		
	Number of advocacy activities and GAD related-activities conducted (Regional Rehabilitation Center for Youth)	20 males and 20 females	Lecture and Group Dynamics on the Rights and Responsibilities of Children and Audit conducted on 4 and 11 November 2020 attended by 98 male clients held at DSWD RRCY	Services for residential and center based-clients	320104100001000	Protective Social Welfare Program			GAA-DR		GAA-DR		



**C. GAD-Attributed Programs or Projects**

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome/Result Performance		Activity/Project		Title of Major Program/Project	HGDG Design/ Funding Facility/ Generic	Total Program/Project Expenditure		GAD-Attributed Expenditure		Responsible Unit/Office	Variance/ Remarks
		Target	Actual	Description	PAP ID			Amount	Source	Amount	Source		
RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b).	Number of trafficked persons provided with educational assistance	2 males and 4 females	7 males and 19 females served	Services for trafficked persons	320105100003000	Protective Social Welfare Program	13.00 (Gender Sensitive - 50%)	431,000.00	GAA-DR	215,500.00	GAA-DR	RRP-TP	The approved budget is fully utilized however the attributed actual cost/expenditure of GAD Budget utilized was based on the HGDG Assessment which is 13.00 (Gender - Responsive, 75%)
	Number of dependents of trafficked persons provided with educational assistance	5 males and 8 females	2 females served	Services for trafficked persons	320105100003000	Protective Social Welfare Program			GAA-DR		GAA-DR		
	Number of trafficked persons provided with medical assistance thru Recovery and Reintegration Program for Trafficked Persons	1 male and 2 females	2 males and 3 females served	Services for trafficked persons	320105100003000	Protective Social Welfare Program			GAA-DR		GAA-DR		
	Number of victim-survivors of human trafficking referred to centers and residential care facilities for temporary shelter	30 males and 5 females	1 male and 4 females served	Services for trafficked persons	320105100003000	Protective Social Welfare Program			GAA-DR		GAA-DR		
	Number of victim-survivors of human trafficking served by Social Service Attache from conflict affected areas	1 male and 1 female	-	Services for trafficked persons	320105100003000	Protective Social Welfare Program			GAA-DR		GAA-DR		
	Number of victim-survivors of trafficking from other regions escorted and provided with transportation assistance for their reintegration	20 males and 5 females	7 males and 4 females served	Services for trafficked persons	320105100003000	Protective Social Welfare Program			GAA-DR		GAA-DR		



**C. GAD-Attributed Programs or Projects**

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome/Result Performance		Activity/Project		Title of Major Program/Project	HGDG Design/ Funding Facility/ Generic	Total Program/Project Expenditure		GAD-Attributed Expenditure		Responsible Unit/Office	Variance/ Remarks
		Target	Actual	Description	PAP ID			Amount	Source	Amount	Source		
	Number of advocacy activities and GAD-related activities conducted (RRPTIP)	1 activity conducted; 25 males and 25 females conducted	1 activity conducted - Forum on Responsible Use of Internet and Online Sexual Exploitation of Children attended by 13 males and 17 females conducted on 10 March 2020 held at Dagupan City, National High School, Dagupan City, Pangasinan	Services for trafficked persons	320105100003000	Protective Social Welfare Program			GAA-CMF		GAA-CMF		
DSWD AC 3, Series of 2020: Department of Social Welfare and Development (DSWD) COVID-19 Response and Recovery Plan (2020-2022)	Number of advocacy activities and GAD-related activities conducted (Pantawid Pamilyang Filipino Program)	205,764 beneficiaries	1st tranche: 205,667 beneficiaries served 2nd tranche: 123,789 beneficiaries served	Implementation of Pantawid Pamilyang Pilipino Program	310100100001000	Promotive Social Welfare Program	20.00 (Fully Gender Responsive - 100%)	1,367,669,850.00	GAA-CMF	1,367,242,400.00	GAA-CMF	PPPP	Php427,450.00 (There are 97 unpaid beneficiaries in the 1st tranche and 6 unpaid beneficiaries in the 2nd tranche due to the following reasons: unlocated, transferred residence, received another SAP Assistance, duplicate, waived and ineligible)
DSWD AC 3, Series of 2020: Department of Social Welfare and Development (DSWD) COVID-19 Response and Recovery Plan (2020-2022)	Number of advocacy activities and GAD-related activities conducted (Pantawid Pamilyang Filipino Program)	Number of reading materials produced	2 FDS Komiks: 1. Nutrition 2. Breastfeeding 3. Kalusugan, Kalinisan, Kaligtasan (3Ks) 4. Katutubong Pilipino	Implementation of Pantawid Pamilyang Pilipino Program	-	Promotive Social Welfare Program		1,402,332.00	GAA-CMF	1,402,332.00	GAA-CMF	PPPP	Komiks for 205,000 households was delivered to PCOs and C/MOOs despite travel restrictions brought about by Covid 19 Pandemic



**C. GAD-Attributed Programs or Projects**

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome/Result Performance		Activity/Project		Title of Major Program/Project	HGDG Design/ Funding Facility/ Generic	Total Program/Project Expenditure		GAD-Attributed Expenditure		Responsible Unit/Office	Variance/ Remarks
		Target	Actual	Description	PAP ID			Amount	Source	Amount	Source		
DSWD AC 3, Series of 2020: Department of Social Welfare and Development (DSWD) COVID-19 Response and Recovery Plan (2020-2022)	Number of advocacy activities and GAD-related activities conducted (Pantawid Pamilyang Filipino Program)	Number of referred Gender-Based Violence (GBV) Cases	759 referred GBV cases: 1. Domestic Violence-1 female 2. Violence Against Women and their Children-24 (1 male and 23 females) 3. Child Abuse-18 (4 males and 14 females) 4. Child Abandonment-1 female 5. Child Labor-54 (51 males and 3 females) 6. CICI-99 (67 males and 32 females) 7. Teenage pregnancy and early fatherhood-144 (2 males and 142 females) 8. Bullying-390 (103 males and 287 females)	Implementation of Pantawid Pamilyang Pilipino Program		Promotive Social Welfare Program							Data Source - Core GAD Statistics from the C/MCOs
DSWD AC 3, Series of 2020: Department of Social Welfare and Development (DSWD) COVID-19 Response and Recovery Plan (2020-2022)	Number of advocacy activities and GAD-related activities conducted (Pantawid Pamilyang Filipino Program)	Number of households visited/No. of cases managed GBV cases	759 GBV cases managed	Implementation of Pantawid Pamilyang Pilipino Program	-	Promotive Social Welfare Program		-	GAA-DR	-	GAA-DR	PPPP	Data Source - Core GAD Statistics from the C/MCOs



**C. GAD-Attributed Programs or Projects**

Gender Issue or GAD Mandate	GAD Outcome / Results Indicator	Outcome/Result Performance		Activity/Project		Title of Major Program/Project	HGDG Design/ Funding Facility/ Generic	Total Program/Project Expenditure		GAD-Attributed Expenditure		Responsible Unit/Office	Variance/ Remarks
		Target	Actual	Description	PAP ID			Amount	Source	Amount	Source		
DSWD AO 3, Series of 2020: Department of Social Welfare and Development (DSWD) COVID-19 Response and Recovery Plan (2020-2022)	Number of advocacy activities and GAD-related activities conducted (Pantawid Pamilyang Filipino Program)	1 meeting conducted; 1 signed minutes of the meeting	1 meeting conducted on 16 November 2020 at the Pantawid RPMD Conference Room attended by 11 female and 11 male staff members of the Pantawid Pamilya GAD Working Group including OIC Division Chief of	Implementation of Pantawid Pamilyang Filipino Program	310100100001000	Promotive Social Welfare Program		8,750.00	GAA-DR	8,750.00	GAA-DR	PPPP	
RA 9710 Section 30 No. 4. Social Protection. DOLE, DTI and their attached agencies, DSWD, LGUs, as well as other similar agencies shall sustain labor market programs to create employment and alternative livelihood following decent work standards as provided in these Rules and Regulations with adequate resources to prevent or mitigate the effects of sudden loss of income such as emergency employment.	Number of women beneficiaries who are leaders of SLP Associations (SLPAs)	90 women beneficiaries served	373 women beneficiaries served	Implementation of Sustainable Livelihood Program	310100100002000	Promotive Social Welfare Program	16.84 (Gender Responsive - 75%)	6,350,000.00	GAA-CMF	4,762,500.00	GAA-CMF	SLP	The approved budget is fully utilized however the attributed actual cost/expenditure of GAD Budget utilized was based on the HGDG Assessment which is 16.84 (Gender - Responsive, 75%)
	Number of women who are beneficiaries of SLP	2,300 women beneficiaries of SLP	1,615 women beneficiaries of SLP	Implementation of Sustainable Livelihood Program	310100100002000	Promotive Social Welfare Program			GAA-CMF		GAA-CMF		
	Number of women beneficiaries who received Seed Capital Fund (SCF)	1,900 women beneficiaries served	1,615 women beneficiaries served	Implementation of Sustainable Livelihood Program	310100100002000	Promotive Social Welfare Program			GAA-CMF		GAA-CMF		
	Number of beneficiaries who received employment assistance fund (EAF)	25 males and 25 females served	-	Implementation of Sustainable Livelihood Program	310100100002000	Promotive Social Welfare Program			GAA-CMF		GAA-CMF		
	Number of beneficiaries who received skills training under the Micro-Enterprise Development Track	50 males and 50 females served	-	Implementation of Sustainable Livelihood Program	310100100002000	Promotive Social Welfare Program			GAA-CMF		GAA-CMF		
	Number of SLP Associations (SLPAs) organized who are composed solely of women	70 SLP Women Associations organized	23 SLP Women Associations organized	Implementation of Sustainable Livelihood Program	310100100002000	Promotive Social Welfare Program			GAA-CMF		GAA-CMF		



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		Target	Actual	Description	PAP ID			Amount	Source	Amount	Source		
	Number of women's organizations assisted in expanding their own micro-enterprises	25 women's organizations assisted	23 women's organizations assisted	Implementation of Sustainable Livelihood Program	310100100002000	Promotive Social Welfare Program			GAA-CMF		GAA-CMF		
Limited programs and activities being implemented for the senior citizens advocating for their equal rights (DSWD AO 5, series of 2012)	Number of clients provided with social pension stipend	191,374 senior citizens benefited	176,417 senior citizens benefited	Programs and services for senior citizens at the local level	320103100001000	Protective Social Welfare Program	11.17 (Gender Sensitive - 50%)	1,148,244,000.00	GAA-DR	574,122,000.00	GAA-DR	SPPMO	The approved budget is fully utilized however the attributed actual cost/expenditure of GAD Budget utilized was based on the HGDG Assessment which is 11.17 (Gender - Responsive, 50%)
	Number of centenarians provided with cash incentive	48 centenarians served	84 centenarians served	Programs and services for senior citizens at the local level	320103100001000	Protective Social Welfare Program	11.17 (Gender Sensitive - 50%)	8,400,000.00	GAA-DR	4,200,000.00	GAA-DR	SPPMO	
<b>Sub-Total C</b>								2,571,805,932.00		1,981,428,482.00			
<b>Grand Total (A + B + C)</b>								7,523,288,445.00		8,807,331,416.88			

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