

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office 1

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2020
(SECOND SEMESTER)

CODE	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total
50203020-00	Accountable Forms	ARRU, AVRC	NP-53.9 - Small Value Procurement	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	4,355.00
50202010-00 5029902000	Advertising Services	SCU, SMU, RJJWC	NP-53.9 - Small Value Procurement	July-Dec.2020 July-Dec.2020	July-Dec.2020 July-Dec.2020	July-Dec.2020 July-Dec.2020	July-Dec.2020 July-Dec.2020	GOP	36,300.00
50203210-03	ICT Equipment	AD, PANTAWID, SCU, SFP, NHTS, AVRC, RRCY, BGMS	NP-53.9 - Small Value Procurement/NP-52.1B Shopping	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	1,184,763.00
50203210-04	COMMUNICATION/ICT EQUIPMENT	PANTAWID, HRMDD, NHTS, RJJWC, BGMS, AVRC, RRCY,	NP-53.9 - Small Value Procurement/NP-52.1B Shopping	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	239,605.00
50205010-00	COMMUNICATION SERVICES - OTHERS	RRCY	NP-53.9 - Small Value Procurement	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	20,000.00
50215020-00	Grants and Donation (Representation)	RRCY	NP-53.9 - Small Value Procurement	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	16,100.00
50204010-00	Food Subsidy	HFC, HFG, DRMD, CIS	NP-53.9 - Small Value Procurement	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	153,580.49
50203090-00	Fuel, Oil and Lubricants Expenses	RRCY	NP-53.9 - Small Value Procurement	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	210.00
50213070-00	Furniture & Fixtures	StPD, SPPMO, HFG, NHTS, AVRC, RRCY, HRMDD	NP-52.1B Shopping	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	1,612,792.90

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50299990-99	Other MOOE	PANTAWID, NHTS, RRCY, AD,UCT, SMU, SPPMO, HFC, RJJWC, HRMW, DRMD, SLP, HFG, STS, AVRC	NP-53.9 - Small Value Procurement	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	4,582,708.48
50299050-03	Rent - Motor Vehicles	AD, NHTS, SPPMO, DRMD,FMD, ARRU, PDPS, PANTAWID	NP-53.9 - Small Value Procurement	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	2,070,067.00
50213050-99	Other Machinery Equipment	BGMS, ORD, AVRC, GSS, RRCY	NP-53.9 - Small Value Procurement	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	91,260.00
50203990-00	Other Supplies	PANTAWID, HRWS, AD, RRCY, HFW,HFC,HFG, MTA, AVRC,SS,	NP-53.9 - Small Value Procurement/NP-52.1B Shopping	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	2,147,473.93
50203070-00	MEDICAL EXPENSES	RRCY, HRWS, HFC, HFW, HFG, AVRC, SWIDS	NP-53.9 - Small Value Procurement	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	1,353,914.45
50213070-00	Semi-Expandable Furniture and Fixtures	STPD, PANTAWID, SPPMO, HFG, NHTS, HRMDD, RRCY, AVRC	NP-53.9 - Small Value Procurement/NP-52.1B Shopping	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	1,612,792.90
502999050-00	Rents - Building & Structures	SPPMO, DRMD, SLP, NHTS, PANTAWID, LDS	NP - 53.10 Lease of Real Property and Venue	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	7,514,900.00
50213050-03	Repair and Maintenance ICT Equipment	PANTAWID, RRCY, HRPPMS, AVRC, RICTMS, AD	NP-53.9 - Small Value Procurement	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	524,076.00
50213050-03	Repair and Maintenance - Furniture & Fixtures	HFG, BGMS, RRCY	NP-53.9 - Small Value Procurement	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	301,531.91

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50213060 01	Repair and Maintenance - Motor Vehicle	HFG, BGMS, RRCY, AVRC, AD	NP-53.9 - Small Value Procurement	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	407,832.58
50213050-99	Repair and Maintenance - Other Machinery and Equipment (sewing machines)	RRCY, AVRC, AD, PANTAWID	NP-53.9 - Small Value Procurement	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	653,760.77
50213040-01	Repair and Maintenance - Buildings	AD, RRCY, HFC, HFW, HFG, AVRC	NP-53.9 - Small Value Procurement	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	9,403,521.31
50299030 - 00	Representation Expenses	SWIDS, SS, PANTAWID, NHTS, RJJWC, HRPPMS, PPD,HFG, LDS, PDPS, RJJWC, SMU, UCT, DRMD, KC, ORD, AD, SLP, STPD, SCU, AVRC, HFC	NP-53.9 - Small Value Procurement	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	3,495,593.15
50203010-00	Other Office Supplies and Materials	RRCY, AVRC, HFG, LDS, PANTAWID, AD, CIS, HFC, UCT, HRPPMS, HRWS, DRMD, KC, OPG, HRMDD, FMD, SCU, SWIDS, SS, SPPMO, RCWC, NHTS, NCDDP, SLP	NP-52.1B Shopping	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	8,988,762.20
50202010-00	Training Expenses	LDS, RRCY, SCU, SLP, RRCY, SWIDS	NP - 53.10 Lease of Real Property and Venue	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	239,500.00

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50202010-00	Training Expenses	SWIDS, LDS	within 2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	158,077.00
50205010-10	Postage and Courier Services	AD-RAMS	50 - Direct Contracting	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	5,000.00
50299020-00	Printing and Publication Services	SMU, RRCY, PANTAWID, NHTS, PDPS, SCU, SLP, HRPPMS, HRWS	NP-53.9 - Small Value Procurement	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	1,194,052.99
50204010-00	Utility Expenses - WATER & ELECTRICITY	PANTAWID, SPPMO, AVRC	NP-53.9 - Small Value Procurement	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	30,200.00
50203210-02	Semi Expandable Office Equipment	STPD, CIS, SCU, AD, HFG, SPPMO, HFC, SWIDS, DRMD,	NP-53.9 - Small Value Procurement/NP-52.1B Shopping	July-Dec.2020	July-Dec.2020	July-Dec.2020	July-Dec.2020	GOP	882,752.49
GRAND TOTAL									48,925,483.55

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