

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office 1


ANNUAL PROCUREMENT PLAN - NON CSE CY 2021

CODE	Procurement Program/Project	PMO/ END USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total
50203020-00	Accountable Forms	FMD, DRMD,SFPMO	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	128,500.00
50202010-00 5029902000	Advertising Services	RRPTP,SWIDS,PANTAWID,SPPMO	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	203,500.00
50203210-04	Communication/ICT Equipment	AD, RICTMS,PANTAWID,NHTS,AVRC, SCU-Centenarian	NP-53.9 Small Value Procurement/ NP-52.1B Shopping	within 2021	within 2021	within 2021	within 2021	GOP	3,149,200.00
50205020-01 50205030-00 50205020-02 50205030-03	Communication Services (cellcards, landline, other subscriptions)	RRCY, SFPMO,HFW,SPPMO,CIS, SCU, AD,SLP,NHTS,AVRC,DRMD,SLP,HFC,PANTAWID,RICTMS,SCU	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	9,263,200.00
50205030 - 00	Internet Services	NHTS, HFC, PANTAWID, AVRC, SLP	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	558,000.00
50205010-00	Communication Services	RRCY, AVRC, SPPMO, AD	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	69,000.00
50212030-00	Janitorial Services	ADMINISTRATIVE DIVISION	Competitive Bidding	03 Dec. 2020	23 Dec. 2020	within 2021	within 2021	GOP	2,900,398.68
50212030-01	Security Services	ADMINISTRATIVE DIVISION	Competitive Bidding	23 Dec. 2020	06-Jan-20	within 2021	within 2021	GOP	13,998,346.34
50214990-00	Grants and Donations (Representation - Meals and Snacks, training supplies, etc)	HFW, AVRC,SFPMO	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	146,456,000.00
50204010-00	Food Subsidy	HFW, HFG, HFC, RRCY	NP-53.9 Small Value Procurement/	within 2021	within 2021	within 2021	within 2021	GOP	6,309,850.00
50203090-00	Fuel, Oil and Lubricants Expenses	DRMD, RRCY, AD, NHTS, PANTAWID, HFW	NP-53.14 - Direct Purchase	within 2021	within 2021	within 2021	within 2021	GOP	1,206,000.00
50213070-00	Furnitures & Fixtures	AVRC	NP-53.9 Small Value Procurement/ NP-52.1B Shopping	within 2021	within 2021	within 2021	within 2021	GOP	600,000.00
50299990-99	Other MOOE	HFW, SCU, AD, RRCY	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	608,398.00

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50299990-90	Other MOOE	SCU, SFPMO	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	124,500.00
50299050-03	Rent - Motor Vehicles	AD,SPPMO,PANTAWID,NHTS,RICTMS,RRCY, SS,SLP,CIS	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	4,753,000.00
50213050-99	Other Machinery Equipment	AVRC,SCU,NHTS	NP-53.9 Small Value Procurement/ NP-52.1B Shopping	within 2021	within 2021	within 2021	within 2021	GOP	1,411,000.00
50203990 00	Othes Supplies and Materials	PANTAWID, AVRC	NP-53.9 Small Value Procurement/ NP-52.1B Shopping	within 2021	within 2021	within 2021	within 2021	GOP	547,949.00
50203070 00	Medical supplies and materials	PANTAWID, AVRC	NP-53.9 Small Value Procurement/ NP-52.1B Shopping	within 2021	within 2021	within 2021	within 2021	GOP	1,500,000.00
50213070-00	Semi-Expandable Furniture and Fixtures	PANTAWID ,SLP,AD,AVRC	NP-53.9 Small Value Procurement/ NP-52.1B Shopping	within 2021	within 2021	within 2021	within 2021	GOP	1,078,000.00
50299050-00	Rents - Building & Structures	PANTAWID, SLP,DRMD,NHTS,AVRC	NP - 53.10 Lease of Real Property and Venue	Dec. 2020	Jan.2021	Jan. 2021	Feb. 2021	GOP	4,160,000.00
50213050-03	Repair and Maintenance - ICT Equipment	AVRC	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	120,000.00
50213070-00	Repair and Maintenance - Furniture & Fixtures	AVRC, AD	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	1,083,000.00
50213060 01	Repair and Maintenance - Motor Vehicle	HFW,AD, AVRC	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	730,000.00
50213050-99	Repair and Maintenance - Other Machinery and Equipment	AD,AVRC,RICTMS	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	1,144,001.00
50213040-01	Repair and Maintenance - Buildings and Other Structures	HFW,AVRC,AD	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	4,978,000.00
50299030 - 00	Representation Expenses (meetings, celebrations, other supplies and materials)	NHTS, AVRC,SFPMO,ARRU, HRMDD, SPPMO,RICTMS, CIS, SS, PDPS, PPD, ARRU, PANTAWID, FMD-ACCTG, FMD-BS,CAO, SLP,SCU, ORD, SWIDS, AD	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	6,261,025.00
50214990	Representation Expense (center celebrations)	HFW, HFC, RRCY, HFG	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	592,200.00

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50203010-00	Other Supplies and Materials	HFW,SPPMO,SS	NP-53.9 Small Value Procurement / NP- 52.1B Shopping	within 2021	within 2021	within 2021	within 2021	GOP	1,729,280.00
50214990-00	Subsidy	Supplementary Feeding Program	Competitive Bidding	24 Nov. 2020	14 Dec. 2020	Jan. 2021	Feb. 2021	GOP	118,744,200.00
50214990-00	Subsidy	Supplementary Feeding Program	Competitive Bidding/NP-53.9 Small Value Procurement	Jan.-March 2021	Jan.-March 2021	Jan.-March 2021	Jan.-March 2021	GOP	25,529,800.00
50202010-00	Training Expenses (Lease of Venue)	Various End Users	NP - 53.10 Lease of Real Property and Venue	within 2021	within 2021	within 2021	within 2021	GOP	9,716,275.00
50202010-00	Training Expenses (Meetings)	Various End Users	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	3,328,000.00
50205010-10	Postage and Courier Services	SCU, AVRC, AD, NHTS, HFC	50-Direct Contracting	within 2021	within 2021	within 2021	within 2021	GOP	411,000.00
50299020-00	Printing and Publication Services	AVRC, PANTAWID,SWIDS,RCY	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	842,000.00
50299990-99	Utility Expenses- (LPG, Purified Water, others)	SPPMO,HFW,RCY,AVRC,HFC	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	1,077,700.00
50204010-00	Utility Expenses- Water and Electricity	DRMD,AD,RCY,PANTAWID,SLP,HFW,CIS,SLP,NH TSSPPMO,AVRC	50-Direct Contracting	within 2021	within 2021	within 2021	within 2021	GOP	7,687,200.00
GRAND TOTAL									382,998,523.02

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