

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office 1


ANNUAL PROCUREMENT PLAN - NON CSE CY 2021 (Indicative)

CODE	Procurement Program/Project	PMO/ END USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total
50203020-00	Accountable Forms	FMD, DRMD,SFPMO	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	128,500.00
50202010-00 5029902000	Advertising Services	RRPTP,SWIDS,PANTAWID,SPPMO	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	203,500.00
50203210-03	ICT Equipment	SCU-Centenariat	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	50,000.00
50203210-04	COMMUNICATION/ICT EQUIPMENT	AD, RICTMS,PANTAWID,NHTS,AVRC	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	3,099,200.00
50205020-01 50205030-00 50205020-02 50205030-03	COMMUNICATION EXPENSES	RRCY, SFPMO,HFW,SPPMO,CIS, SCU, AD,SLP,NHTS,AVRC,DRMD,SLP,HFC,PANTA WID,RICTMS,SCU	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	9,263,200.00
50205030 - 00	INTERNET EXPENSES	NHTS, HFC, PANTAWID, AVRC, SLP	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	558,000.00
50205010-00	COMMUNICATION EXPENSES - OTHERS	RRCY, AVRC, SPPMO, AD	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	69,000.00
50211030-00	CONSULTANCY SERVICES	PDPS, AVRC	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	1,200,000.00
50212030-00	GENERAL SERVICES (Janitorial and Security Services)	HFW,HFC,AD,PANTAWID,RRCY,DRMD	Competitive Bidding	October - December 2020	October - December 2020	within 2021	within 2021	GOP	9,668,000.00
50214990-00	Grants and Donations (Representation)	HFW, AVRC,SFPMO	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	145,691,000.00
50215020-00	Grants and Donation (Representation)	RRCY	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	765,000.00
50212020 00	JANITORIAL SERVICES	PANTAWID, NHTS, SLP	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	2,256,000.00
50204010-00	Food Subsidy	HFW, AVRC, HFC, RRCY	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	6,309,850.00
50203090-00	Fuel, Oil and Lubricants Expenses	DRMD, RRCY, AD, NHTS, PANTAWID, HFW	NP-53.14 - Direct Purchase	within 2021	within 2021	within 2021	within 2021	GOP	1,206,000.00
50213070-00	Furnitures & Fixtures	AVRC	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	600,000.00

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50299990-99	Other MOOE	HFW, SCU, AD, RRCY	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	608,398.00
50299990-90	Other MOOE	SCU, SFPMO	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	124,500.00
50299050-03	Rent - Motor Vehicles	AD,SPPMO,PANTAWID,NHTS,RICTMS,RRCY,SS,SLP,CIS	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	4,753,000.00
50213050-99	Other Machinery Equipment	AVRC,SCU,NHTS	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	1,411,000.00
50203990 00	Other Supplies	PANTAWID, AVRC	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	547,949.00
50203070 00	MEDICAL EXPENSES	PANTAWID, AVRC	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	1,500,000.00
50213070-00	Semi-Expandable Furniture and Fixtures	PANTAWID ,SLP,AD,AVRC	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	1,078,000.00
50299050-00	Rents - Building & Structures	PANTAWID, SLP,DRMD,NHTS,AVRC	NP - 53.10 Lease of Real Property and Venue	October - December 2020	October - December 2020	within 2021	within 2021	GOP	4,160,000.00
50213050-03	RM - ICT Equipment	AVRC	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	120,000.00
50213070-00	RM - Furniture & Fixtures	AVRC, AD	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	1,083,000.00
50213060 01	RM-Motor Vehicle	HFW,AD, AVRC	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	730,000.00
50213050-99	RM - Other Machinery and Equipment (sewing machines)	AD,AVRC,RICTMS	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	1,144,001.00
50213040-01	RM - Buildings	HFW,AVRC,AD	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	4,978,000.00
50299030 - 00	Representation Expenses	NHTS, AVRC,SFPMO,ARRU, HRMDD, SPPMO,RICTMS, CIS, SS, PDPS, PPD, RRCY, ARRU, HFW, PANTAWID, FMD-ACCTG, FMD-BS,CAO, SLP,SCU	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	5,071,175.00
50202010-00	Representation Expenses	SWIDS,AD	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	204,850.00
50214990	Representation Expense	HFW, HFC	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	592,200.00
50203010-00	Supplies and Materials	HFW,SPPMO,SS	52-Shopping	within 2021	within 2021	within 2021	within 2021	GOP	1,729,280.00

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50214990-00	Subsidy	Supplementary Feeding Program	Competitive Bidding	October - December 2020	October - December 2020	within 2021	within 2021	GOP	144,274,000.00
50202010-00	Training Expenses	Various End Users	NP - 53.10 Lease of Real Property and Venue	October - December 2020	October - December 2020	within 2021	within 2021	GOP	9,716,275.00
50202010-00	Training Expenses	Various End Users	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	1,896,700.00
50299030-00	Training Expenses	SCU - Family and Children	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	1,431,300.00
50205010-10	Postage and Courier Expenses	SCU, AVRC, AD, NHTS, HFC	50-Direct Contracting	within 2021	within 2021	within 2021	within 2021	GOP	411,000.00
50299020-00	Printing and Publication Expenses	AVRC, PANTAWID,SWIDS,RRCY	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	842,000.00
50299990-99	Utility Expenses- OTHERS	SPPMO,HFW,RRCY,AVRC,HFC	NP-53.9 Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GOP	1,077,700.00
50204010-00	Utility Expenses- WATER & ELECTRICTY	DRMD,AD,RRCY,PANTAWID,SLP,HFW,CIS,SLP,NHTSS PPMO,AVRC	50-Direct Contracting	October - December 2020	October - December 2020	within 2021	within 2021	GOP	7,687,200.00
GRAND TOTAL									378,238,778.00

Prepared by:


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APPROVED:


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