

Department of Social Welfare and Development Field Office 1 Annual Procurement Plan (Non-CSE) for FY 2020
Updated as of 15 July 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Training and Scholarship	HFC	NP-53.9 - Small Value Procurement	July to September	July to September	July to September	July to September	GOP	152,000.00	152,000.00		Training and Scholarship - Staff Development Meeting cum Team Bldg. (including board & lodging, training supplies & Contingency), LDI (3 days @ Php2,000.00/day)
50203050-00	Food Supplies	HFC	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	1,205,000.00	1,205,000.00		(Php110.00/client/day)
50203070-00	Drugs and Medicines	HFC	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	20,000.00	20,000.00		(Php10,000.00/quarter for 2 qtrs.) 1st and 3rd quarter
50203080-00	Medical, Dental and Laboratory Supplies Exp.	HFC	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GOP	20,000.00	20,000.00		1st and 3rd quarter
50203990-00	Other Supplies	HFC	NP-53.9 - Small Value Procurement	January to September	January to September	January to September	January to September	GOP	358,000.00	358,000.00		various supplies (toiletries, linen/pillow cases, electrical, janitorial, kitchen wares, clothing, footwear, recreational, laundry supplies, curtains, other supplies expenses, computer and equipment supplies for 1st and 3rd quarters; educational supplies for 2nd quarter
50205020-01	Telephone Expenses-Mobile	HFC	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	20,000.00	20,000.00		mobile pre-paid cards for Centers Head (Php900.00/mo), Mobile prepaid card for SW (Php300.00/mo), Mobile prepaid card for MDOI, mobile prepaid card for SWA/Designated supply officer (Php100.00/mo), mobile prepaid card for A.Aide III-Clerk (Php100.00/mo) , for 1st and 3rd quarters
50299030-00	Representation (meeting)	HFC	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	111,000.00	111,000.00		Staff meetings (19 staffs at Php350.00 x 12 months), Case Conference, Center Heads Meeting (23 staff x 500), DSWD Anniversary, Reg'l Genral Assembly & IDCB Meetings
50299990-99	Other MOOE	HFC	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	49,000.00	49,000.00		Laundry services (three times a week @ Php300.00/day, Brgy. Maintenance Services (100/month), Photofinishing (250/quarter), Refill of 10 Fire Extinguisher
50202010	Trainings	HFG	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	104,000.00	104,000.00		various training, workshop and capacity building including year end, anniversary, PREW, RGA and SODRA
50203050	Food Supplies	HFG	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	3,723,000.00	3,723,000.00		35 clients at 120 x 365 days
50203070	Drugs and Medicines	HFG	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	20,000.00	20,000.00		Drugs and Medicines
50203090	Cooking gas	HFG	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	84,000.00	84,000.00		Cooking gas
50203990	Other Supplies	HFG	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	197,000.00	197,000.00		various supplies - clothing, footwear, toiletries, laundry supplies, janitorial supplis, kitchen supplies, dining utensils and electrical supplies
50205020	Communication	HFG	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	50,000.00	50,000.00		prepaid cards for mobile phone and internet data for Center Head, SWO II, driver
50213060	RM-Motor Vehicle	HFG	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	55,000.00	55,000.00		and other transportation equipments
50213070	RM-Furnitures & Fixtures	HFG	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	15,000.00	15,000.00		various furnitures and fixtures
50214990	FA-meals/snacks during court hearing, home visit and reintegration of clients	HFG	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	250,000.00	250,000.00		35 clients
50214990	Clothing	HFG	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	250,000.00	250,000.00		35 clients
50214990	Medical/Dental	HFG	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	250,000.00	250,000.00		35 clients
50214990	Special Events	HFG	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	170,000.00	170,000.00		35 clients
50214990	Developmental Activities	HFG	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	70,000.00	70,000.00		35 clients

50299020	Printing & Publication	HFG	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	10,000.00	10,000.00		Printing & Publication expenses
50299030	Representation	HFG	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	60,000.00	60,000.00		Staff Meeting (4 meetings of 15 staff @ 250/pax), Consultation Meetings (visitors from FO, CO & other stakeholders), Case Conference (8 casecon of 10 pax @ 200), and Center Heads Meetings (cost share)
50299990-99	Other MOOE	HFG	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	12,000.00	12,000.00		Laundry services and community mass stipend
50201010	Training and Scholarship	HFW	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	85,000.00	85,000.00		training expenses (external, scholarship)
50299030	Representation	HFW	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	96,000.00	96,000.00		various meeting, conference and orientations
50203990	Supplies and Materials	HFW	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	984,000.00	984,000.00		various food, drugs and medicines and gasoline,oil & lubricants supplies
50212030-00	Utility Services	HFW	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	12,000.00	12,000.00		water expenses
50205020-01	Communication services	HFW	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	36,000.00	36,000.00		mobile expenses
50213060 01	Repairs and Maintenance	HFW	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	60,000.00	60,000.00		motor vehicle
50299990-99	Other MOOE	HFW	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	497,000.00	497,000.00		medical and educational assistance; psychological/ psychiatric services to clients, practical skills development, other MOOE, refill of fire extinguishers and various celebrations
50203990-00	Other Supplies	HFW	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	400,000.00	400,000.00		other supplies expenses
50201010	Training and Scholarship	AVRC	Shopping	January to December	January to December	January to December	January to December	GoP	75,000.00	75,000.00		training expenses
50203990	Other Supplies and Materials	AVRC	Shopping	January to December	January to December	January to December	January to December	GoP	410,000.00	410,000.00		other supplies (Arts and Craft/sports and Recreation materials - P40,000.00) (Psyche materials-P30,000.00), electrical, plumbing, janitorial, construction and computer, equipment * accessories
50203990	Supplies and Materials	AVRC	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	55,000.00	55,000.00		other supplies for AVRCI vehicle and purchase of firefighting equipment for the DRDC Building)
50213060 01	Repairs and maintenance	AVRC	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	55,000.00	55,000.00		RM buildings (to include refill of 17 fire extinguisher)
50205020-01	Communication services	AVRC	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	64,000.00	64,000.00		mobile and postage & deliveries epenses
50213060 01	Repairs and Maintenance	AVRC	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	100,000.00	100,000.00		RM - office & ICT and other equipment (sewing machines), and Motor Vehicle
50299030	Representation	AVRC	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	1,056,000.00	1,056,000.00		Gen. staff meeting, Staff Dev't meeting cum team bldg, Center Heads meeting, AVRC I Local Advisory Committee meeting, Other Meeting, Drug Testing, DSWD Anniversary/RGA (10 pax/event @ P500), Orientation for newly hired employess (4pax @ P1,000.00)
50213060 01	Repair and Maintenance	RRPTP	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	107,812.00	107,812.00		RM of Centers catering TIP clients (CMF), atleast 2 centers
50203010-00	Supplies and Materials	UCT	Shopping	January to March	January to March	January to March	January to March	GoP	21,282.37	21,282.37		various office supplies for official use of UCT-RPMO
50203990-00	Other Supplies	UCT	Shopping	January to March	January to March	January to March	January to March	GoP	1,833,000.78	1,833,000.78		various other supplies and materials for official use of UCT-RPMO
50205010-00	Communication	UCT	NP-53.9 - Small Value Procurement	January to September	January to September	January to September	January to September	GoP	30,000.00	30,000.00		postage and deliveries (4,000/month augmentation to FO)
50211990-00	Other Maintenance and Operating	UCT	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GoP	100,500.00	100,500.00		Advertising expense (media/tv guesting)
50299030-00	Rents- Motor Vehicles	UCT	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	158,000.00	158,000.00		Rents- Motor Vehicles
10605030	Machinery & Equipment Outlay	UCT	Shopping	January to December	January to December	January to December	January to December	GoP	208,371.00	208,371.00		ICT equipment - purchase of 3 desktops, 1 laptop and 1 document scanner
5029905001	Rent- Office & structure	NHTS	NP-53.10 Lease of Real Property and Venue	January to December	January to December	January to December	January to December	GoP	1,680,000.00	1,680,000.00		office space (400 sq.m.)
50299030	ORD meetings	SMU	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	28,000.00	28,000.00		P500 x 20pax x 4meetings (march, june, sept & dec 2020)
50299030	Representation - meetings	SMU	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	8,400.00	8,400.00		Cash Management Control Committee Team Meeting


502099050-01	Food and Non-Food Items	DRMD	NP-53.2 Emergency Cases	N/A	N/A	March-June 2020	March-June 2020	GoP	20,000,000.00	20,000,000.00		Purchase of family food packs for augmentation to affected families due to COVID-19
502099050-01	Food and Non-Food Items	DRMD	NP-53.2 Emergency Cases	N/A	N/A	March-June 2020	March-June 2020	GoP	11,346,100.00	11,346,100.00		Procurement of Food and Non Food items for disaster operations during COVID-19 disaster operations
50201010	Training	PPD	Shopping	January to December	January to December	January to December	January to December	GoP	85,000.00	85,000.00		office supplies, PDO office supplies
50202010	Communications	PPD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	36,000.00	36,000.00		telephone expenses - mobile
50203990-00	Other Supplies	AD	Shopping	January to December	January to December	January to December	January to December	GoP	38,000.00	38,000.00		Janitorial/utility supplies (GSS)
50205020-01	Communication	AD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	865,000.00	865,000.00		mobile prepaid (GSS); to utilize the internet allocation of 100,000 as additional fund; except fro CRCF, DRMD, SOCPEN, SOCTECH, SLP, CIS, PPPP& SFP
50205020 02	Telephone -landline	AD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	1,660,000.00	1,660,000.00		Telephone expenses -landline
50205040 00	Cable, Satellite, Telegraph and Radio	AD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	10,000.00	10,000.00		internet expenses
50213060 01	Repairs and Maintenace	AD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	200,000.00	200,000.00		RM RPV
50299070 00	Subscription	AD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	24,000.00	24,000.00		newspaper subscription (gss)
50213040	RM - Buildings	AD	NP-53.9 - Small Value Procurement		Feb-20			GoP	575,000.00	575,000.00		Establishment of GAD corner at the DSWD FO1 and FO1 building
50213040 99	Repairs and Maintenace	AD	NP-53.9 - Small Value Procurement		Feb., March, May, June, Aug., Sept., Nov. & Dec 2020			GoP	250,000.00	250,000.00		RM of Comfort rooms and other structures
50213050 01	Repairs and Maintenace	AD	NP-53.9 - Small Value Procurement		March, June, Sept. & Dec 2020			GoP	250,000.00	250,000.00		RM machinery
50213050 99	Repairs and Maintenace	AD	NP-53.9 - Small Value Procurement		March, June, Sept. & Dec 2020			GoP	20,000.00	20,000.00		RM - other machinery & equipment
50213070 00	Repairs and Maintenace	AD	NP-53.9 - Small Value Procurement		Feb., March, May, June, Aug., Sept., Nov. & Dec 2020			GoP	60,000.00	60,000.00		RM - Furnitures and fixtures and other facilities
50299020 00	Printing & Publication	AD	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	3,000.00	3,000.00		Binding of the report on the Physical Count of Property, Plant and equipment (RPCPPE & PSMS)
50299030 00	Representation	AD	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	262,000.00	262,000.00		various meetings and exit conferences for RIC
50201010	Trainings	4Ps	NP-53.9 - Small Value Procurement	January to March 2020	January to March 2020			GoP	3,196,000.00	3,196,000.00		Training expenses for City/Municipal Team Orientation -Workshop (per batch), Capability Building for Parent Leaders, Gulayan sa Barangay Training
50299010 00	Advocacy	4Ps	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	1,140,000.00	1,140,000.00		training expenses, other supplies and materials, prizes Advertising expenses, rents-motor vehicle, other MOOE
50299030	Monitoring and Evaluation	4Ps	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	14,224.00	14,224.00		training expenses, representation expense, rent-motor vehicles
50299990-99	Administrative Services	4Ps	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	107,428.00	107,428.00		Trainings/workshop, communication expenses, rents-building structures & vehicles, RM-buildings, office, ICT equipment, motor vehicle; office supplies, semi expendable and other supplies & materials; janitorial services; security services; gasoline, oil and lubricants expenses
50299990-99	MOOE	SLP	Shopping					GoP	63,165.00	63,165.00		MOOE
50205020-01	Communication	SLP	NP-53.9 - Small Value Procurement	Quarterly				GoP	132,000.00	132,000.00		cell cards
5020503000	Internet subscription	SLP	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	12,000.00	12,000.00		prepaid load
50299010 00	Printing and Publication	SLP	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	68,000.00	68,000.00		Printing and Publication
50299030	Representations (Meetings)	SLP	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	60,000.00	60,000.00		monthly RPMO Meeting, Quarterly Learning Session 2019 SLP Implementation cum Monitoring and Evaluation of Individual Performance of Field PDOs, Reg'l Inter-Agency Committee Meeting, IPC Checkpoint, Annually -Regional Gen. Assembly & RMDC meeting - cost sharing
5029905001	Rent - Building & Structures	SLP	NP-53.10 Lease of Real Property and Venue	January to December	January to December	January to December	January to December	GoP	1,320,000.00	1,320,000.00		Building Rental
50299030-00	Rental Vehicle	SLP	NP-53.9 - Small Value Procurement	January to December				GoP	240,000.00	240,000.00		Workshops and other activities
50201010	Trainings	SLP	NP-53.9 - Small Value Procurement	January to December 2020				GoP	410,000.00	410,000.00		various workshops and meeting

50299030	Quarterly RCDA Meeting	OP/PWD	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	80,000.00	80,000.00		Quarterly RCDA Meeting
50299030	Quarterly RCMB/RIASC	OP/PWD	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	80,000.00	80,000.00		Quarterly RCMB/RIASC
50299030	Women w/ Disability Celebration	OP/PWD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	30,000.00	30,000.00		Women w/ Disability Celebration
50299030	NDPR Week	OP/PWD	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	30,000.00	30,000.00		NDPR Week
50299030	EF Week	OP/PWD	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	30,000.00	30,000.00		EF Week
50299990-99	Other MOOE	WOMEN/ FAMILY & COMMUNITY	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	250,000.00	250,000.00		various celebrations
50201010	Training	WOMEN/ FAMILY & COMMUNITY	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	151,000.00	151,000.00		National Family Week Celebration (Field Office), Consultaion Dialogue w/ KALIPI AND Technical Assistance and Resource Augmentation to Prioritixed LGUs for improved implementation of devolved programs and services, such as Marriage
50299030	Representation	WOMEN/ FAMILY & COMMUNITY	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	115,000.00	115,000.00		Quarterly meetings: RIACFF / NCCFF/representatation expenses
50203010	Office Supplies	WOMEN/FAMILY & COMMUNITY	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	10,000.00	10,000.00		Office Supplies
50205020-01	Communication	WOMEN/ FAMILY & COMMUNITY	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	14,000.00	14,000.00		mobile load expences
50299030-00	Rent-Motor Vehicle	WOMEN/ FAMILY & COMMUNITY	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	120,000.00	120,000.00		rent/lease of vehicle
50203010	Office Supplies	CHILDREN	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	20,000.00	20,000.00		Office Supplies
50205020-01	Communication	CHILDREN	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	14,000.00	14,000.00		mobile load for PDO II and AO I per Field Offices Php600/yr
50299990-99	Other MOOE	CHILDREN	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	140,000.00	140,000.00		World Day Against Child Labor, National Childrens Month Celebration (Kick off) & Day Care Workers Week Celebration - Fos
50299030	Representation	CHILDREN	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	16,000.00	16,000.00		Regional Inter Agency Meeting (4 quarter x 10pax x 400)
50201010	Training	CHILDREN	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	768,000.00	768,000.00		various trainings/capability buildings/strengthening capacities
50299990-99	Other MOOE	YWP	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	40,000.00	40,000.00		PYAP Founding Anniversary Celebration
50299030	Representation	YWP	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	120,000.00	120,000.00		GIP& IOP ORIENTATION, IOP Evaluation
50201010	Training	YWP	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	39,000.00	39,000.00		Capacity Building for Regional Youth Focal Persons, Consultaion Dialogue of the PYAP National Federation Officers and Impact Evaluation re: UKP Implementation
50299010 00	Advertising	OPG Led Sec	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	60,000.00	60,000.00		EC Materials for 18 Day Campaign to End VAW (Inter- Agency wide Celebration) e.g. tarpaulin, notebook, stationary
50205020-01	Communication	OPG Led Sec	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	18,000.00	18,000.00		mobile load allowance
50203010	Office Supplies	OPG Led Sec	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	30,000.00	30,000.00		office supplies
50299990-99	Other MOOE	OPG Led Sec	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	182,000.00	182,000.00		Safer Internet Day Celebration 2019 (tarpaulin-2,000x4pcs, food-400 x 100pax, supplies-7,500, RP- 1,000 x 4hrs); World Day Against Trafficking (Inter-agencywide Celebration) Tarpaulin, food, supplies, RP
50299030	Representation	OPG Led Sec	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	144,000.00	144,000.00		Regular IAC's meetings(Php500 x 50pax x 4meetings (2 meetings), TWG Meeting (Php400 x 15pax x 4meetings)
50201010	Training	OPG Led Sec	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	1,144,000.00	1,144,000.00		for Capability, Orientation, Annual Review and RCAT-VAWC -CP summit
50201010	Training	SPP	NP-53.9 - Small Value Procurement	February to November 2020	February to November 2020	February to November 2020	February to November 2020	GoP	666,000.00	666,000.00		1 meeting, 1 Team Building and 2 Trainings
50203010	Office Supplies	SPP	Shopping	April August 2020	April August 2020	April August 2020	April August 2020	GoP	50,000.00	50,000.00		office supplies expences

50203210 03	ICT Equipment	SPP	NP-53.9 - Small Value Procurement	March, July	March, July	March, July	March, July	GoP	75,000.00	75,000.00		ICT Equipment
50203210 05	Semi-expendable furniture, fixture & books	SPP	Shopping	Mar-20				GoP	90,000.00	90,000.00		Furnitures & fixtures
50203990 00	Other Supplies	SPP	Shopping	Mar, June				GoP	5,000.00	5,000.00		Other Supplies
50205020-01	Communications	SPP	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	291,000.00	291,000.00		Mobile load and landline expenses
50299010 00	Advertising	SPP	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May, June, Aug, Sept	May, June, Aug, Sept	May, June, Aug, Sept	May, June, Aug, Sept	GoP	172,000.00	172,000.00		Radio segmanet - Php96,000 (4 months)
50299030 00	Representation	SPP	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	149,000.00	149,000.00		SPPMO Quarterly Meeting and 2 Special Meetings - 26 pax @ Php500/pax (Php500 x 26 x 6) = Php78,000; CBSS Meeting Php17,000; Share to PSD Semestral Meeting - Php9,400
50299050 03	Rents - Motor Vehicle	SPP	NP-53.9 - Small Value Procurement	Feb, Apr, Jun, Aug Sept, Oct, Nov	Feb, Apr, Jun, Aug Sept, Oct, Nov	Feb, Apr, Jun, Aug Sept, Oct, Nov	Feb, Apr, Jun, Aug Sept, Oct, Nov	GoP	100,000.00	100,000.00		Rents - Motor Vehicle
50299990 99	Other MOOE	SPP	Shopping	Mar, May, Aug, Oct	Mar, May, Aug, Oct	Mar, May, Aug, Oct	Mar, May, Aug, Oct	GoP	19,000.00	19,000.00		Other MOOE
50201010	Training and Scholarship	Standards	NP-53.9 - Small Value Procurement	Mrch, May 2020	Mrch, May 2020	Mrch, May 2020	Mrch, May 2020	GoP	208,000.00	208,000.00		Learning Development Interventions of Standard Section Staff with Standards Bureau monitors on the updates of Standards and Regulatory concerns (11 staff @ 2,000 x 2 days = 44,000) AND Capability building on Accreditation Tool for Child Development Centers and Child Development Workers Accreditors. (40 pax @ 2,000 x 2 days = 160,000; office supplies 4,000) Php164,000.00
50203990	Supplies and Materials	Standards	Shopping	April August 2020	April August 2020	April August 2020	April August 2020	GoP	20,000.00	20,000.00		Supplies and Materials
50205020-01	Communication	Standards	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	7,000.00	7,000.00		mobile prepaid load Cellcard for 2 Technical Staff (PDO I & SWO I COSW) @ 300/month = 7,200.00
50299030	Representation	Standards	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	106,000.00	106,000.00		Intensify advocacy and promotion of SWD Standards for effective service delivery. Coaching and Mentoring for Standards Section Staff
50201010	Training and Scholarship	STD	NP-53.9 - Small Value Procurement	July & Sept 2020	July & Sept 2020	July & Sept 2020	July & Sept 2020	GoP	343,000.00	343,000.00		Deepening Orientations on Completed Social Technologies
50203990	Supplies and Materials	STD	Shopping	May & Oct	May & Oct	May & Oct	May & Oct	GoP	13,000.00	13,000.00		assorted office supplies for the operationalization of STU
50205020-01	Communication	STD	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	18,000.00	18,000.00		Mobile prepaid load
50299990	Other MOE	STD	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	15,000.00	15,000.00		Printing & publication expenses
50299990-99	MOOE	RGASS	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	36,642,000.00	36,642,000.00		Training, office supplies, drug & medicines, SE-ICT equipment & other machinery and equipment, RM - Buildings, other machinery & equipments and furniture & fixture, advertising, printing and publication, representation expense and other MOOE
50205020-01	Communications	RGASS	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	2,605,000.00	2,605,000.00		Mobile prepaid load, landline, internet, cable, satellite, telegraph and radio expenses
50203010	Office Supplies	RGASS	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	869,000.00	869,000.00		Office Supplies
50203990 00	Other supplies	RGASS	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	601,000.00	601,000.00		Other supplies
50299990-99	MOOE	NHTS	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	365,000.00	365,000.00		training and scholarship expenses, utility and communications expenses
50299990-99	MOOE	NHTS	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	2,877,000.00	2,877,000.00		Advertising expense - Consultation Dialogue per Province (4 provinces), Press Conference, Radio Plugging, Advocacy materials, Launching LISTAHANAN, printing & publication expenses, printing and binding of regional profile of the poor, representation expenses, rents - buildings & structures
50299990-99	MOOE	ICTM	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	4,037,000.00	4,037,000.00		Training and scholarship expenses, Rental & maintenance and other Maintenance & Operating Expenses
50299990-99	MOOE	FMD	Shopping					GoP	148,000.00	148,000.00		Accountable forms and semi expendable machinery & equipment

50201010	Training and Scholarship	HRMDD	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	1,727,000.00	1,727,000.00	various training/convention/seminars/meetings, training supplies and materials, other miscellaneous and tokens
50203990 00	Supplies and Materials	HRMDD	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	358,000.00	358,000.00	Office supplies, medical equipment, meals & snacks
50299010 00	Printing and Publication	HRMDD	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	50,000.00	50,000.00	EMPOWER Anti-Tobacco Control Prog Advocacy and IEC
50299030	Representation	HRMDD	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	578,000.00	578,000.00	various meetings and activities
50299990-99	Other MOOE	HRMDD	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	519,000.00	519,000.00	various sports festivals include materials & equipments, tokens, plaques, miscellaneous expenses, props/costumes, snacks, etc.
50203010	Office supplies	Centenarian	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	100,000.00	100,000.00	Office supplies
50205020-01	Communications	Centenarian	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	108,000.00	108,000.00	mobile prepaid load
50299030	Representation	Centenarian	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	47,000.00	47,000.00	Representation
50299990-99	Other MOOE	Centenarian	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	50,000.00	50,000.00	Other MOOE
50203090 00	Gasoline, Oil and Lubricants	various	NP-53.9 - Small Value Procurement	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	2,091,000.00	2,091,000.00	PPPP, HFG, HFW, AVRC, SPP, DRMP, RGASS, AD, SLP+UCT
50212030-00	Janitorial Services	various	Competitive Bidding	Nov. to Dec. 2019	Nov. to Dec. 2019	Jan-20	Jan-20	GoP	2,037,976.00	2,037,976.00	PPPP, RGASS, AD, SLP - Public Bidding, CRCF
50212030	Security Services	various	Competitive Bidding	Nov. to Dec. 2019	Nov. to Dec. 2019	Jan-20	Jan-20	GoP	13,296,791.00	13,296,791.00	PPPP, RRCY, HFC, HFG, AVRC, RGASS, AD - public bidding
GRAND TOTAL									132,961,050.15	132,961,050.15	

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Certified Funds Available/
 Certified Appropriate Funds Available:


FLORDELIZA F. MANAOIS
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