

ANNEX B

Department of Social Welfare and Development - Field Office 1 Procurement Monitoring Report for 50% of 2019 Early Procurement Activities (EPA) as of 06 May 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)																	
<b>COMPLETED PROCUREMENT ACTIVITIES (PUBLIC/COMPETITIVE BIDDING)</b>																																															
50212020-00	Procurement of Janitorial Services with Supplies and Materials of DSWD Field Office 1 for CY 2019	DSWD Field Office 1	Public/Competitive Bidding	5-Nov-18	7-Nov-18	15-Nov-18	27-Nov-18	27-Nov-18	27-Nov-18	7-Dec-18	22-Feb-19	2-Jul-19	-	until 31 December 2019	N/A	GOP	1,987,200.00	1,987,200.00		1,937,156.66	1,937,156.66		COA/PRC/LUCC/GLC	7-Nov-18	7-Nov-18	7-Nov-18	7-Nov-18	7-Nov-18		Awarded, LCRB: First Country Manpower Services (for retrieval of revised contract)																	
50203090-00	Procurement of Petroleum, Oil, and Lubricants and other Related Services for the DSWD Field Office 1 CY 2019	DSWD Field Office 1	Public/Competitive Bidding	5-Nov-18	7-Nov-18	15-Nov-18	27-Nov-18	27-Nov-18	27-Nov-18	-	-	-	-	-	-	GOP	-	-		0.00	0.00		COA/PRC/LUCC/GLC	7-Nov-18	7-Nov-18	7-Nov-18	7-Nov-18	7-Nov-18		FAILED - no interested bidder																	
50212030-00	Procurement of Security Services for DSWD Field Office 1 for CY 2019	DSWD Field Office 1	Public/Competitive Bidding	5-Nov-19	7-Nov-18	15-Nov-18	27-Nov-18	27-Nov-18	27-Nov-18	7-Dec-18	22-Feb-19	29-Apr-19	29-Apr-19	until 31 December 2019	N/A	GOP	11,520,000.00	11,520,000.00		11,307,096.00	11,307,096.00		COA/PRC/LUCC/GLC	7-Nov-18	7-Nov-18	7-Nov-18	7-Nov-18	7-Nov-18		Awarded, LCRB: Tough Security and Investigation Agency, Inc.																	
	Supply and Delivery of 203 Unit Laptops for Listahanan 3	DSWD Field Office 1	Public/Competitive Bidding	8-Nov-18	20-Nov-18	28-Nov-18	10-Dec-18	10-Dec-18	-	-	-	-	-	-	N/A	GOP	8,120,000.00	8,120,000.00		0.00	0.00		COA/PRC/LUCC/GLC	12-Nov-18	12-Nov-18	12-Nov-18	12-Nov-18	12-Nov-18		FAILED - no interested bidder																	
	Supply and Delivery of 203 Unit Laptops for Listahanan 3 (Re-advertisement)	DSWD Field Office 1	Public/Competitive Bidding	-	22-Jan-19	30-Jan-19	11-Feb-19	11-Feb-19	-	-	-	-	-	-	N/A	GOP	8,120,000.00	8,120,000.00		0.00	0.00		COA/PRC/LUCC/GLC	22-Jan-19	22-Jan-19	22-Jan-19	22-Jan-19	22-Jan-19		FAILED - no interested bidder																	
	Supply and Delivery of Common Computer Consumable (Inks and Toners) of Pantawid Pamilya for 1st Quarter CY 2019	DSWD Field Office 1	Public/Competitive Bidding	-	12-Mar-19	21-Mar-19	8-Apr-19	8-Apr-19	-	-	-	-	-	-	N/A	GOP	1,341,701.50	1,341,701.50		0.00	0.00		COA/PRC/LUCC/GLC	15-Mar-19	15-Mar-19	15-Mar-19	15-Mar-19	15-Mar-19		FAILED - no interested bidder																	
	Supply and Delivery of ICT Equipment for DRMD	DSWD Field Office 1	Public/Competitive Bidding	-	1-Apr-19	10-Apr-19	22-Apr-19	22-Apr-19	17-May-19	20-May-19	27-May-19	31-May-19	27-Jun-19	10-Jul-19	N/A	GOP	1,756,269.52	1,756,269.52		1,513,681.00	1,513,681.00		COA/PRC/LUCC/GLC	3-Apr-19	3-Apr-19	3-Apr-19	3-Apr-19	3-Apr-19		SCRB: Instech																	
<b>ONGOING PROCUREMENT ACTIVITIES (PUBLIC/COMPETITIVE BIDDING)</b>																																															
	Printing and Delivery of Stickers for Listahanan 3	DSWD Field Office 1	Public/Competitive Bidding	21-Jan-19	22-Jan-19	30-Jan-19	11-Feb-19	11-Feb-19	13-Feb-19	22-Feb-19	19-Mar-19	-	-	-	N/A	GOP	7,519,442.00	7,519,442.00		0.00	0.00		COA/PRC/LUCC/GLC	22-Jan-19	22-Jan-19	22-Jan-19	22-Jan-19	22-Jan-19		For cancellation.																	
	Supply and Delivery of Common Computer Consumable (Inks and Toners) of Pantawid Pamilya for 1st Quarter CY 2019 (Re-advertisement)	DSWD Field Office 1	Public/Competitive Bidding	-	11-May-19	20-May-19	3-Jun-19	3-Jun-19	-	-	-	-	-	-	N/A	GOP	1,341,701.50	1,341,701.50		0.00	0.00		COA/PRC/LUCC/GLC	15-Mar-19	15-Mar-19	15-Mar-19	15-Mar-19	15-Mar-19		For post-qualification.																	
<b>Total Allotted Budget of Procurement Activities</b>																	32,244,613.02																														
<b>Total Contract Price of Procurement Activates Conducted</b>																	14,757,933.66																														
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																	17,486,679.36																														

Prepared by:

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Noted:

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Recommended for Approval by:

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