













Table with multiple columns containing project details: Project ID, Start/End Dates, Project Name, Description, Status, and Financial Data (Budget, Actuals, etc.). Includes various project types like training, equipment, and infrastructure.



















Table with columns: Project No., Project Name, Description, Start Date, End Date, Status, Budget, Actual Cost, etc. The table lists various projects such as 'Municipal Water System Rehabilitation', 'Fire Station Construction', and 'Public Works Infrastructure'. It includes detailed financial data for each project, including budgeted amounts, actual costs, and variance.











Agency	FY	Line Item	Description	Category	Unit	Start Date	End Date	Status	Original Estimate	Actual	Encumbrance	Budget	Balance	Committed	Uncommitted	Notes
1081-1718-990	2018	03-2546	IT equipment (SERVER) replacement system -	PRD	SRV	2018-03-2546		NA	12/14/2018	12/26/2018	NA	245,000.00	245,000.00	0.00	0.00	
1081-1720-990	2018	03-2546	Refresh heavy duty printer for printing of HTS -	PRD	SRV	2018-03-2546		NA	12/14/2018	12/26/2018	NA	147,000.00	147,000.00	0.00	0.00	Issued to Florida
1081-1721-990	2018	03-2550	IT Equipment (document scanner) for scanning of	PRD	SRV	2018-03-2550		NA	12/14/2018	12/26/2018	NA	32,000.00	32,000.00	0.00	0.00	Issued to Florida
1081-1722	2018	11-1684	IT equipment (air card) for laptop use	PRD	SRV	2018-11-1684		NA	12/14/2018	12/26/2018	NA	30,940.00	30,940.00	0.00	0.00	
1081-1723	2018	03-2548	Refresh heavy duty printer for printing of HTS -	PRD	SRV	2018-03-2548		NA	12/14/2018	12/26/2018	NA	147,000.00	147,000.00	0.00	0.00	
1081-1724	2018	03-2549	IT equipment (document scanner) for scanning of	PRD	SRV	2018-03-2549		NA	12/14/2018	12/26/2018	NA	32,000.00	32,000.00	0.00	0.00	
1081-1725-067C	2018	03-2542	Improvement of Laser and Plotter for the	PRD	SRV	2018-03-2542		NA	12/14/2018	12/26/2018	NA	42,000.00	42,000.00	0.00	0.00	
1081-1726-990	2018	03-2482	IT equipment (server) for the contract of the	PRD	SRV	2018-03-2482		NA	12/14/2018	12/26/2018	NA	7,000.00	7,000.00	0.00	0.00	
1081-1727-00	2018	03-2398	IT equipment (server) for the contract of the	PRD	SRV	2018-03-2398		NA	12/14/2018	12/26/2018	NA	123,000.00	123,000.00	0.00	0.00	
1081-1728-00	2018	03-2398	IT equipment (server) for the contract of the	PRD	SRV	2018-03-2398		NA	12/14/2018	12/26/2018	NA	235,000.00	235,000.00	0.00	0.00	
1081-1729-00	2018	03-2398	IT equipment (server) for the contract of the	PRD	SRV	2018-03-2398		NA	12/14/2018	12/26/2018	NA	42,000.00	42,000.00	0.00	0.00	
1081-1730-00	2018	03-2483	IT equipment (server) for the contract of the	PRD	SRV	2018-03-2483		NA	12/14/2018	12/26/2018	NA	100,000.00	100,000.00	0.00	0.00	
1081-1731	2018	10-2368	Office supplies for HC ACT for 4th Quarter of 2018	PRD	SRV	2018-10-2368		NA	11/28/2018	12/26/2018	NA	64,000.00	64,000.00	0.00	0.00	
1081-1732-10	2018	10-2398	Office supplies for HC ACT for 4th Quarter of 2018	PRD	SRV	2018-10-2398		NA	11/28/2018	12/26/2018	NA	64,000.00	64,000.00	0.00	0.00	
1081-1733	2018	10-2398	Office supplies for HC ACT for 4th Quarter of 2018	PRD	SRV	2018-10-2398		NA	11/28/2018	12/26/2018	NA	64,000.00	64,000.00	0.00	0.00	
1081-1734	2018	10-2398	Office supplies for HC ACT for 4th Quarter of 2018	PRD	SRV	2018-10-2398		NA	11/28/2018	12/26/2018	NA	64,000.00	64,000.00	0.00	0.00	
1081-1735	2018	10-2398	Office supplies for HC ACT for 4th Quarter of 2018	PRD	SRV	2018-10-2398		NA	11/28/2018	12/26/2018	NA	64,000.00	64,000.00	0.00	0.00	
1081-1736-00	2018	10-2422	For office use of Standard Printer (lander with	PRD	SRV	2018-10-2422		NA	11/28/2018	12/26/2018	NA	100,000.00	100,000.00	0.00	0.00	
1081-1737	2018	11-2827	Service year for the contract of SPECT team.	PRD	SRV	2018-11-2827		NA	11/12/2018	12/26/2018	NA	20,000.00	20,000.00	0.00	0.00	Approved to transfer
1081-1738-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1739-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1740-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1741-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1742-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1743-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1744-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1745-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1746-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1747-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1748-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1749-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1750-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1751-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1752-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1753-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1754-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1755-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1756-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1757-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1758-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer
1081-1759-00	2018	10-2594	Contract for the contract of National Children's	PRD	SRV	2018-10-2594		NA	12/12/2018	12/26/2018	NA	30,000.00	30,000.00	0.00	0.00	Approved to transfer









1912-1998-05	2018-12-31/00	Procurement of Health and Safety during the Project of ADDON (Academy Cluster) meetings on 11 December 2018 (Lithuania - School Activity)	PPD	NA - SLO - General Value Procurement	N/A	11/27/2018	N/A	EUR	10,000.00	10,000.00	0.00	0.00	0.00	0.00																			
Total Contract of Procurement Activities Contractual Value: 57,842,884.87 Total Contract of Procurement Activities Contractual Value: 48,512,280.46 Total Approved Total Budget Budget - 1998 Contract 17981: 25,258,113.00																																	

Requested by: Recommendations for Approval:

Done by: GUNDA Administrative Director V  
 M/EN O. SIKONIA SAC, Chairperson

Approved: RAUDIS NIČKONČIUS, CASTILLA  
 Regional Director

