

Department of Social Welfare and Development Field Office 1 Indicative Annual Procurement Plan (APP) for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ADMINISTRATIVE DIVISION (AD)											
50202010 00	Training and Scholarship Expenses	Admin. Division	NP-53.9 - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	65,000.00	65,000.00		Meals and Snacks for the Skills Enhancement/ Capability Building of Drivers/Alternate Drivers of FO 1 (2 snacks + 1 meal/day = PhP500/day x 5 days x 26 pax = PhP65,000)
50203090 00	Gasoline	Admin. Division	NP-53.9 - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	300,000.00	300,000.00		Procurement of Gasoline, Oil and Lubricants Expenses (@ 5 liters/day x 26 days x 5 RPV = 650 liters/month)
50204010 00	Utility Expenses	Admin. Division	NP-53.9 - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	285,000.00	285,000.00		Procurement of Potable Water (CR's Water)
50204010 00	Utility Expenses	Admin. Division	NP-53.9 - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	157,000.00	157,000.00		Procurement of Purified Drinking
50204020 00	Electricity Expenses	Admin. Division	NP-53.9 - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,000,000.00	2,000,000.00		Procurement of Electric Power Services
50205020 01	Communication Expenses	Admin. Division	NP-53.9 - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	125,000.00	125,000.00		Procurement of Mobile, Postpaid
50205020 02	Communication Expenses	Admin. Division	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	1,660,000.00	1,660,000.00		Procurement of Landline Services
50205040 00	Communication Expenses	Admin. Division	NP-53.9 - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Procurement of Cable, Satellite, Telegraph and Radio
50212020 00	General Services	Admin. Division	Competitive Bidding	within 2020	within 2020	within 2020	within 2020	GoP	516,000.00	516,000.00		Procurement of Janitorial Services
50212030 00	General Services	Admin. Division	Competitive Bidding	within 2020	within 2020	within 2020	within 2020	GoP	760,000.00	760,000.00		Procurement of Security Guard Services
50213060 01	Repair and Maintenance - Motor Vehicle	Admin. Division	NP-53.9 - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	50,000.00	50,000.00		Labor and Materials for Emergency Repairs (Tamaraw SEP-689, Ford Ranger SFH-606, Isuzu D-Max 131210, Mitsubishi Strada SAA-5803 and one additional Vehicle for 2020)
50213060 01	Repair and Maintenance - Motor Vehicle	Admin. Division	NP-53.9 - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	30,000.00	30,000.00		Labor and Materials for the Change Oil Services and other Car Accessories (Tamaraw FX SEP-689, Ford Ranger SFH-606, Isuzu D-Max 131210, Mitsubishi Strada SAA-5803 and one additional Vehicle for 2020)
50213060 01	Repair and Maintenance - Motor Vehicle	Admin. Division	NP-53.9 - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	37,000.00	37,000.00		Labor and Materials for the General Overhauling/Engine Repairs/Body Repair (Tamaraw FX SEP-689, Ford Ranger SFH-606, Isuzu D-Max 131210, Mitsubishi Strada SAA-5803 and one additional Vehicle for 2020)

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50213060 01	Repair and Maintenance - Motor Vehicle	Admin. Division	NP-53.9 - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,000.00	3,000.00		Smoke Emission Test ((Tamaraw FX SEP-689, Ford Ranger SFH-606, Isuzu D-Max 131210, Mitsubishi Strada SAA-5803 and one additional Vehicle for 2020)
50213060 01	Repair and Maintenance - Motor Vehicle	Admin. Division	NP-53.9 - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	80,000.00	80,000.00		Labor and Materials for the Replacement of Spare Parts and Tires (Tamaraw FX SEP-689, Ford Ranger SFH-606, Isuzu D-Max 131210, Mitsubishi Strada SAA-5803 and one additional Vehicle for 2020)
50299070 00	Other Maintenance and Operating Expenses	Admin. Division	NP-53.9 - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	24,000.00	24,000.00		Procurement o Newspaper Subscription
5029902000	Printing and Publication Expenses	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,000.00	3,000.00		Printing and binding of the Report on the Physical Count of Property, Plant, and Equipment (RPCPPE) in January 2020
5029903000	Representation Expenses	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	120,000.00	120,000.00		Meals and snacks for the conduct of Focused Group Discussion (FGD) and Quarterly Meetings of Designated Supply Officers and Designated Property Custodians in March, June, September, and November 2020 (30 pax x PhP500.00 x 8 meetings)
5029903000	Representation Expenses	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	12,000.00	12,000.00		Snacks for the conduct of the Regional Property and Disposal Awards Committee (RPDAC) Meeting from January to December 2020 (10 pax x PhP100.00 x 12 meetings)
5029903000	Representation Expenses	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	12,000.00	12,000.00		Snacks for the conduct of Regional Inventory Committee (RIC) Exit Conferences in January, July, and September 2020 (10 pax x PhP100.00 x 12 exit conferences)
50213040-00	RMwithin 2020 Buildings	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	75,000.00	75,000.00		Labor and materials for the Establishment of GAD Corner at the DSWD FO 1
50213040-00	RMwithin 2020 Buildings	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500,000.00	500,000.00		Labor and materials for the Repair and maintenance of FO 1 Building
50213040-99	RMwithin 2020 Other Structures	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	250,000.00	250,000.00		Labor and materials for the Repair and Maintenance of Comfort rooms and other structures
50213050-01	RMwithin 2020 Machinery	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	250,000.00	250,000.00		Labor and materials for the Repair and maintenance of machinery
50213050-02	RMwithin 2020 Office Equipment	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	80,000.00	80,000.00		Labor and materials for the Repair of Other Machinery and Equipment

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50213050-99	RMwithin 2020 Other Machinery and Equipment	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Labor and Materials for the Repair of Other Machinery and Equipment
50213070-00	RMwithin 2020 Furniture & Fixtures	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		Labor and materials for the Repair and Maintenance of Furniture and Fixtures and other facilities
50205020-01	Communication Expensewithin 2020 Mobile	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	8,000.00	8,000.00		Load Allowance for BGMS staff for 12 months
50203990-00	Other MOOE	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,000.00	40,000.00		Procurement of fire extinguisher refill
50205010-00	Postage and Courier Services	Admin. Division		within 2020	within 2020	within 2020	within 2020	GoP	180,000.00	180,000.00		Procurement of Postage Services
50205010-00	Postage and Courier Services	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	120,000.00	120,000.00		Procurement of Courier Services
50299030-00	Representation Expense	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		Meals and snacks for the conduct of Procurement Section Meeting with other Procurement Practitioners (PhP400.00/pax x 50 pax x 3 Quarters)
50202010-00	Training Expense	Admin. Division	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	297,000.00	297,000.00		Lease of Venue with Board and Lodging for the conduct of Capability Building for Field Office I Procurement Practitioners [3 days x 55 pax x Php1,800.00/pax)
50202010-00	Training Expense	Admin. Division	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	16,500.00	16,500.00		Training materials during the conduct of Capability Building for Field Office I Procurement Practitioners (Php300.00/pax x 55 pax)
50202010-00	Training Expense	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,000.00	3,000.00		Token for Subject Matter Experts (SMEs) during the conduct of Capability Building for Field Office I Procurement Practitioners (PhP3,000.00)
50202010-00	Training Expense	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,500.00	2,500.00		Other contingencies during the conduct of Capability Building for Field Office I Procurement Practitioners
50202010-00	Training Expense	Admin. Division	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	324,000.00	324,000.00		Lease of Venue with Board and Lodging for the conduct of Project Procurement Management Plan (PPMP) Workshop for CY 2021 [3 days x 60 pax x Ph1,800.00/pax)
50202010-00	Training Expense	Admin. Division	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	18,000.00	18,000.00		Training supplies and materials during the conduct of Project Procurement Management Plan (PPMP) Workshop for CY 2021 (Php300.00/pax x 60 pax)

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50202010-00	Training Expense	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,000.00	2,000.00		Other contingencies during the conduct of Project Procurement Management Plan (PPMP) Workshop for CY 2021 (PhP2,000.00)]
50299030-00	Representation Expense	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	16,000.00	16,000.00		Meals and snacks during the coinduct of Annual Suppliers Forum/Conference for CY 2021 (1 day x PhP400.00 x 40 pax)
50299030-00	Representation Expense	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	6,000.00	6,000.00		Supplies and tokens during the conduct of Annual Suppliers Forum/Conference for CY 2021 (PhP150.00/pax x 40 pax)
50299030-00	Representation Expense	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,000.00	1,000.00		Other contingencies during the conduct of Annual Suppliers Forum/Conference for CY 2021 (PhP1,000.00)
50202010-00	Training Expense	Admin. Division	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	86,400.00	86,400.00		Lease of Venue with Board and Lodging during the conduct of Procurement Section Stress Management Workshop (3 days x PhP1,800.00 x 16 pax)
50202010-00	Training Expense	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,000.00	3,000.00		Prizes during the conduct of Procurement Section Stress Management Workshop (PhP3,000.00)
50202010-00	Training Expense	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,600.00	1,600.00		Token for the Learning Service provider during the conduct of Procurement Section Stress Management Workshop (PhP1,600.00)
50299000-00	Other Maintenance and Operating Expense	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,000.00	3,000.00		Notarial Services (for Contracts)
50205010-00	Communication Expense	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	7,000.00	7,000.00		Courier Services
50299030-00	Representation	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	118,000.00	118,000.00		Meals and Snacks for the conduct of Admin. Division Quarterly Meeting (59 pax x 500 x 4quarter) PS,PSMS, GSS, BGMS, RAMS
50203010-00	Training	Admin. Division	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	360,000.00	360,000.00		Lease of venue with Board and Lodging for the conduct Building /Capability Building for Admin. Division. [3 days x 60 pax xPhp2000.00/pax)
50203010-00	Training	Admin. Division	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Supplies and materials for the conduct Building /Capability Building for Admin. Division (Php 20,000.00/training supplies/materials)

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50203010-00	Training	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,000.00	3,000.00		Miscellaneous Expenses for the conduct Building /Capability Building for Admin. Division (PhP3,000.00)
50203010-00	Training	Admin. Division	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,000.00	2,000.00		Other condtingencies for the conduct Building /Capability Building for Admin. DivisionContingency (PhP2,000.00)]
	DISASTER RESPONSE MANAGEMENT DIVISION (DRMD)											
Disaster Fund												
50202010-00	Training Expenses	DRMD	NP-53.10. Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	620,000.00	620,000.00		Lease of Venue with Board and Lodging for the conduct of Women on Friendly Spaces (WFS) / Comprehensive on Emergency Program for Children (CEPC) cum Child Friendly Spaces Training in April 2020 within Region 1 or nearby Regions <i>3,100.00 X 40 pax X 5 days = 620,000.00</i>
50202010-00	Training Expenses	DRMD	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	12,000.00	12,000.00		Supplies and materials for the conduct of Women on Friendly Spaces (WFS) / Comprehensive on Emergency Program for Children (CEPC) cum Child Friendly Spaces in April 2020 within Region 1 or nearby Regions <i>300.00 X 40 pax = 12,000.00</i>
50202010-00	Training Expenses	DRMD	NP-53.9. Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	6,000.00	6,000.00		Token of Subject Matter Experts (SMEs) for the conduct of Women on Friendly Spaces (WFS) / Comprehensive on Emergency Program for Children (CEPC) cum Child Friendly Spaces in April 2020 within Region 1 or nearby Regions
50202010-00	Training Expenses	DRMD	NP-53.10. Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	775,000.00	775,000.00		Lease of Venue with Board and Lodging for the conduct of Logistics and Warehouse Management Training in April 2020 within Region 1 or nearby Regions <i>3,100.00 X 50 pax X 5 days = 775,000.00</i>

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50202010-00	Training Expenses	DRMD	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Supplies and materials for the conduct of Logistics and Warehouse Management Training in April 2020 within Region 1 or nearby Regions <i>300.00 X 50 pax = 15,000.00</i>
50202010-00	Training Expenses	DRMD	NP-53.9. Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	6,000.00	6,000.00		Token of Subject Matter Experts (SMEs) for the conduct of Logistics and Warehouse Management Training in April 2020 within Region 1 or nearby Regions
50202010-00	Training Expenses	DRMD	NP-53.10. Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	775,000.00	775,000.00		Lease of Venue with Board and Lodging for the conduct of Camp Coordination and Camp Management (CCCM) cum Psychosocial Support Processing (PSP) in March 2020 within Region 1 or nearby Regions <i>3,100.00 X 50 pax X 5 days = 775,000.00</i>
50202010-00	Training Expenses	DRMD	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Supplies and materials for the conduct of Camp Coordination and Camp Management (CCCM) cum Psychosocial Support Processing (PSP) in March 2020 within Region 1 or nearby Regions <i>300.00 X 50 pax = 15,000.00</i>
50202010-00	Training Expenses	DRMD	NP-53.9. Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	6,000.00	6,000.00		Token of Subject Matter Experts (SMEs) for the conduct of Camp Coordination and Camp Management (CCCM) cum Psychosocial Support Processing (PSP) in March 2020 within Region 1 or nearby Regions
50203090-00	Petroleum, Oil, and Lubricants Expenses	DRMD	NP-53.9. Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	204,000.00	204,000.00		Purchase of petroleum, oil, and lubricants for the Isuzu Truck for CY 2020
50213060-01	Repair and Maintenance	DRMD	NP-53.9. Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	100,000.00	100,000.00		Repair and Maintenance of Isuzu Truck
50204020-00	Electricity Expenses	DRMD	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	120,000.00	120,000.00		Electricity to be used by Warehouse Biday, City of San Fernando; and Warehouse Urayong, Bauang, La Union for CY 2020

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50299030-00	Representation Expenses	DRMD	NP-53.9. Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	74,000.00	74,000.00		Meals and snacks for the conduct of Disaster Reponse Management Division (DRMD) Quarterly Meeting on 20 March, 19 June, 18 September, and 11 December 2020 within La Union <i>500.00 X 37 pax X 4 quarters = 74,000.00</i>
50202010-00	Training Expenses	DRMD	NP-53.10. Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	295,000.00	295,000.00		Lease of Venue with Board and Lodging for the conduct of DRMD Team Building on 14within 2020 17 July 2020 within Region 1 or nearby regions <i>5,900.00 X 50 pax = 295,000.00</i>
50202010-00	Training Expenses	DRMD	NP-53.9. Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,000.00	2,000.00		Token of two (2) Subejct Matter Experts (SMEs) for the conduct of DRMD Team Building on 14within 2020 17 July 2020 within Region 1 or nearby regions <i>1,000.00 X 2 pax = 2,000.00</i>
50202010-00	Training Expenses	DRMD	NP-53.9. Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	35,000.00	35,000.00		Rental of bus from Field Office to the venue for the conduct of DRMD Team Building on 14within 2020 17 July 2020 within Region 1 or nearby regions <i>35,000.00 x 1 bus (good for 47 pax) = 35,000.00</i>
50202010-00	Training Expenses	DRMD	NP-53.9. Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Activity amenities for the conduct of DRMD Team Building on 14within 2020 17 July 2020 within Region 1 or nearby regions
Adaptation and Mitigation (CCAM) Fund												
50202010-00	Training Expenses	DRMD	NP-53.10. Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	372,000.00	372,000.00		Lease of Venue with Board and Lodging for the conduct of Capability Building on CCAM and Disaster Risk Reduction in April 2020 within Region 1 or nearby Regions <i>3,100.00 X 40 pax X 3 days = 372,000.00</i>

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50202010-00	Training Expenses	DRMD	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	12,000.00	12,000.00		Supplies and materials for the conduct of Capability Building on CCAM and Disaster Risk Reduction in April 2020 within Region 1 or nearby Regions <i>300.00 X 40 pax = 12,000.00</i>
50202010-00	Training Expenses	DRMD	NP-53.9. Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	4,000.00	4,000.00		Token of Subject Matter Experts (SMEs) for the conduct of Capability Building on CCAM and Disaster Risk Reduction in April 2020 within Region 1 or nearby Regions
50202010-00	Training Expenses	DRMD	NP-53.10. Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	372,000.00	372,000.00		Lease of venue with board and lodging for the conduct of Program Implementation Review (PIR) on Risk Resiliency Program (RRP) for CCAM in November 2020 within Region 1 or nearby Regions <i>3,100.00 X 40 pax X 3 days = 372,000.00</i>
50202010-00	Training Expenses	DRMD	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	12,000.00	12,000.00		Supplies and materials for the conduct of Program Implementation Review (PIR) on Risk Resiliency Program (RRP) for CCAM in November 2020 within Region 1 or nearby Regions <i>300.00 X 40 pax = 12,000.00</i>
50202010-00	Training Expenses	DRMD	NP-53.9. Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,000.00	2,000.00		Token of Subject Matter Experts (SMEs) for the conduct of Program Implementation Review (PIR) on Risk Resiliency Program (RRP) for CCAM in November 2020 within Region 1 or nearby Regions
50205020-00	Telephone Expenseswithin 2020 Mobile	DRMD	NP-53.9. Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	44,000.00	44,000.00		Cellcards for four (4) technical staff (permanent status) of DRMD @300.00/month
50299050-00	Rent / Lease Expenses	DRMD	NP-53.10. Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	1,080,000.00	1,080,000.00		Rental of Regional Warehouse in La Union wherein Food and Non-food Items are being stored for accessibility during disaster operations for CY 2020 <i>1 Regional Warehouse X 90,000.00/month x 12 months = 1,080,000.00</i>

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50299050-00	Rent / Lease Expenses	DRMD	NP-53.10. Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	1,080,000.00	1,080,000.00		Rental of Regional Warehouse in Ilocos Norte wherein Food and Non-food Items are being stored for accessibility during disaster operations for CY 2020 1 Regional Warehouse X 90,000.00/month x 12 months = 1,080,000.00
50299050-00	Rent / Lease Expenses	DRMD	NP-53.10. Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	1,080,000.00	1,080,000.00		Rental of Regional Warehouse in Ilocos Sur wherein Food and Non-food Items are being stored for accessibility during disaster operations for CY 2020 1 Regional Warehouse X 90,000.00/month x 12 months = 1,080,000.00
50299050-00	Rent / Lease Expenses	DRMD	NP-53.10. Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	1,080,000.00	1,080,000.00		Rental of Regional Warehouse in Pangasinan wherein Food and Non-food Items are being stored for accessibility during disaster operations for CY 2020 1 Regional Warehouse X 90,000.00/month x 12 months = 1,080,000.00
	FINANCIAL MANAGEMENT DIVISION (FMD)											
5029903000	Representation Expense	FMD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	30,000.00	30,000.00		Meals and snacks with free use of venue for the conduct of Civil Society Organization Budget Consultation-1st Quarter (60 pax x 500)
5020201000	Training Expense	FMD	NP-53.10within 2020 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	600,000.00	600,000.00		Lease of Venue with Board and Lodging for the conduct of Budget Proposalwithin 2020st Quarter (75 pax x P2000 x 4 days)
5020201000	Training Expense	FMD	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	600,000.00	600,000.00		Lease of Venue with Board and Lodging for the conduct of Work and Financial Plan-3rd Quarter (75 pax x P2000 x 4 days)
5020201000	Training Expense	FMD	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	36,000.00	36,000.00		Lease of Venue with Board and Lodging for the conduct of Capability Building for Budget Section-2nd Quarter (20 pax P1800 x 1 day,)

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502020100	Training Expense	FMD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,000.00	2,000.00		Training Material for the conduct of Capability Building for Budget Section Staff-2nd Quarter(20 pax x P100)
502020100	Training Expense	FMD	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	312,000.00	312,000.00		Lease of Venue with Board and Lodging for the conduct of Budget and Treasury Management System Roll out Training-1st Quarter (52 pax P2000 x 3days)
502020100	Training Expense	FMD	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	324,000.00	324,000.00		Lease of Venue with Board and Lodging for the conduct of Capability Building of FMD Staff-2nd Quarter (60pax P2000 x 3days)
502020100	Training Expense	FMD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	6,000.00	6,000.00		Training Material for the conduct of Capability Building of FMD Staff-2nd Quarter(60pax P100)
5020321000	Semi Expendable Machinery and Equipment	FMD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	45,000.00	45,000.00		Purchase of 3 Money Counter Machine
5020302000	Accountable Forms											Printing and delivery of accountable forms
5020302000	Accountable Forms	FMD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		Order of payment (Accounting Section)
5020302000	Accountable Forms	FMD	NP-53.5 Agency-to-Agency	within 2020	within 2020	within 2020	within 2020	GoP	87,000.00	87,000.00		Check Booklets (Cash Section)
5020302000	Accountable Forms	FMD	NP-53.5 Agency-to-Agency	within 2020	within 2020	within 2020	within 2020	GoP	13,000.00	13,000.00		Official Receipt (Cash Section)
50299030000	Representation Expense	FMD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	90,000.00	90,000.00		Meals and snacks with free use of venue for the conduct of FMD Meeting (60 pax x P500x 3 quarters)
	HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT DIVISION (HRMDD)											
	LEARNING AND DEVELOPMENT SECTION (LDS) & HUMAN RESOURCE PLANNING AND PERFORMANCE MANAGEMENT SECTION (HRPPMS)											
50299030-00	Representation Expenses	HRMDD-LDS	NPwithin 2020 53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	300,000.00	300,000.00		Meals and snacks for the Conduct of Orientation on regional policies, guidelines and PPAs of the Field Office 1 on January to December 2020 (PhP500 x 25 pax x 2 days x 12 months)
50202010-00	Training Expenses	HRMDD-LDS	NPwithin 2020 53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	210,000.00	210,000.00		Lease of venue with board and lodging for the conduct of Learning and Development for IDCB Facilitators on August 2020 (PhP2,000.00 x 35 pax x 3 days)
50202010-00	Training Expenses	HRMDD-LDS	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	5,250.00	5,250.00		Training Supplies and Materials for the conduct of Learning and Development for IDCB Facilitators on August 2020 (PhP150.00 x 35 pax)

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50202010-00	Training Expenses	HRMDD-LDS	NPwithin 2020 53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Other Miscellaneous Expenses for the conduct of Learning and Development for IDCB Facilitators on August 2020
50202010-00	Training Expenses	HRMDD-LDS	NPwithin 2020 53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	192,000.00	192,000.00		Lease of venue with board and lodging for the conduct of HRMDD Staff Development and Team Building Activity on May 2020 (PhP2,000 x 30 pax x 3 days = PhP180,000.00; 400 x 30 pax = PhP12,000.00)
50202010-00	Training Expenses	HRMDD-LDS	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Supplies and Materials for the for the conduct of HRMDD Staff Development and Team Building Activity on May 2020
50299030-00	Representation Expenses	HRMDD-LDS	NPwithin 2020 53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,000.00	40,000.00		Meals and snacks for the conduct of Skills Enhancement for Internal Staff within 2020 Basic Computer Literacy Training on May 2020 (PhP500.00 x 40 pax x 2 days)
50299030-00	Representation Expenses	HRMDD-LDS	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	6,000.00	6,000.00		Supplies and Materials for the conduct of Skills Enhancement for Internal Staff within 2020 Basic Computer Literacy Training on May 2020 (PhP150.00 x 40 pax)
50299030-00	Representation Expenses	HRMDD-LDS	NPwithin 2020 53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		Other Miscellaneous Expenses for the conduct of Skills Enhancement for Internal Staff within 2020 Basic Computer Literacy Training on May 2020
50202010-00	Training Expenses	HRMDD-LDS	NPwithin 2020 53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	320,000.00	320,000.00		Lease of venue with board and lodging for the conduct of Gender Sensitivity Training on March 2020 (PhP2,000.00 x 40 pax x 4 days)
50202010-00	Training Expenses	HRMDD-LDS	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	12,000.00	12,000.00		Training Supplies and Materials for the conduct of Gender Sensitivity Training on March 2020 (PhP300.00 x 40 pax)
50202010-00	Training Expenses	HRMDD-LDS	NPwithin 2020 53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		Other Miscellaneous Expenses for the conduct of Gender Sensitivity Training on March 2020
50299030-00	Representation Expenses	HRMDD-LDS	NPwithin 2020 53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,000.00	40,000.00		Meals and snacks for the conduct of Values Orientation Workshop on October 2020 (PhP500.00 x 40 pax x 2 days)
50299030-00	Representation Expenses	HRMDD-LDS	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	6,000.00	6,000.00		Supplies and Materials for the conduct of Values Orientation Workshop on October 2020 (PhP150.00 x 40 pax)

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50299030-00	Representation Expenses	HRMDD-LDS	NPwithin 2020 53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	80,000.00	80,000.00		Meals and snacks for the conduct of Philippine Civil Service Anniversary (PCSA)within 2020 Orientation on Expressive Arts as Tool for Self-Exploration and Expression on September 2020 (PhP500.00 x 80 pax x 2 batches)
50299030-00	Representation Expenses	HRMDD-LDS	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	6,000.00	6,000.00		Supplies and Materials, Tokens and Miscellaneous expenses (Tarpaulin, Flowers and Fruits for mass offering)
50299030-00	Representation Expenses	HRMDD-LDS	NPwithin 2020 53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		Other Miscellaneous Expenses for the conduct of Philippine Civil Service Anniversary (PCSA)within 2020 Orientaion on Expressive Arts as Tool for Self-Exploration and Expression
50202010-00	Training Expenses	HRMDD-LDS	NPwithin 2020 53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	300,000.00	300,000.00		Lease of venue with board and lodging for the conduct of Technical Learning Session on HRMDD Guidelines and HRMDD Year-end Evaluation Workshop on October 2020 (PhP2,000 x 50 pax x 3 days)
50202010-00	Training Expenses	HRMDD-LDS	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	7,500.00	7,500.00		Training Supplies and Materials for the conduct Technical Learning Session on HRMDD Guidelines and HRMDD Year-end Evaluation Workshop on October 2020 (PhP150 x 50 pax)
50202010-00	Training Expenses	HRMDD-LDS	NPwithin 2020 53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,000.00	3,000.00		Other Miscellaneous Expenses for the conduct of Technical Learning Session on HRMDD Guidelines and HRMDD Year-end Evaluation Workshop on October 2020
50202010-00	Training Expenses	HRMDD-LDS	NPwithin 2020 53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	25,000.00	25,000.00		Meals and snacks with accommodation for the 3 Judges and 2 FO 1 staff during the conduct of Christmas Decoration Contest per cluster on December 2020 (PhP1,250 x 5 pax x 4 days = PhP25,000) 750 for accommodation and 500 for meals and snacks
50202010-00	Training Expenses	HRMDD-LDS	NPwithin 2020 53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	6,000.00	6,000.00		Procurement of Tokens for the 3 Judges for the conduct of Christmas Decoration Contest per cluster on December 2020 (PhP2,000.00 x 3 Judges)

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50299030-00	Representation Expenses	HRMDD-LDS	NPwithin 2020 53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	70,000.00	70,000.00		Meals and snacks for the conduct of Quarterly HRMDD Meetings on January to December 2020 (PhP500 x 35 pax x 4 months)
50299030-00	Representation Expenses	HRMDD-LDS	NPwithin 2020 53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	108,000.00	108,000.00		Meals and snacks for the conduct of Regular HRMPSB/PSC Deliberations and Meetings on January to December 2020 (PhP300.00 (meals/snacks) x 6 pax x 5 times or more per month = 9,000 x 12 months)
50299030-00	Representation Expenses	HRMDD-LDS	NPwithin 2020 53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,000.00	40,000.00		Meals and snacks for the conduct of HRMPSB/PSC Members and Secretariats Semestral Meeting on May and November 2020 (PhP500.00 x 40 pax x 2 semesters)
50299030-00	Representation Expenses	HRMDD-LDS	NPwithin 2020 53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	30,000.00	30,000.00		Meals and snacks for the conduct of RPMT and PMS Focal Semestral Meeting on February and December 2020 (PhP500.00 x 30 pax x 2 semesters)
50299030-00	Representation Expenses	HRMDD-LDS	NPwithin 2020 53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	35,000.00	35,000.00		Meals and snacks for the conduct of IDCB Facilitators Semestral Meeting on June and December 2020 (PhP500 x 35 staff x 2 semesters)
	HUMAN RESOURCE WELFARE SECTION											
50299020 00	Printing and Publication Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	50,000.00	50,000.00		Empower-Anti Tobacco Control Program Advocacy and IEC materials on March 2020
50299030 00	Representation Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	12,000.00	12,000.00		Conduct of Random/ Mandatory Drug Screening Testwithin 2020No. of drug testing staffwithin 2020 Meals and Snacks (6 staff x 500.00 x 4 times) on March, June, September, December
50299030 00	Representation Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,000.00	40,000.00		Conduct of Blood Letting Activitywithin 2020 Meals and Snacks (400.00 x 50 staff) on January and August 2020
50299030 00	Representation Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	45,000.00	45,000.00		EMPOWER-Anti Tobacco Control Program Fun Run/ Fun Walkwithin 2020 Meal-Breakfast (150 pax x 300.00) on June 2020
50299030 00	Representation Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		Employee Engagement to Inter-Agency No.of staff attended the CSC Anniversary Fun Run- Meal/snack (50 pax x 100.00) on September 2020

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50299030 00	Representation Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,000.00	40,000.00		Employee Engagement to Inter-Agency Activities- No. of staff attended the City Foundation Anniversarywithin 2020Meals and Snacks during practice (50 pax x 100.00 x 5 times= 25,000) (50 pax x 300.00= 15,000) on March 2020
50299030 00	Representation Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,000.00	3,000.00		Employee Engagement to Inter-Agency Activitieswithin 2020 Independence Day Celebration Meals and Snacks (10 pax x 300.00) on June 2020
50299030 00	Representation Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,000.00	40,000.00		Conduct of Medical and Allied Staff Meetingwithin 2020No. of staff attended the meeting- meals and snacks (20 pax x 500.00 x 4 meetings) on February, May, August, November 2020
50299030 00	Representation Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,000.00	40,000.00		Conduct of Health, Safety and wellness Committee Meetingwithin 2020No. of staff attended the meeting- meals and snacks (20 pax x 500.00 x 4 meetings) March, June, September, December
50299030 00	Representation Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	12,000.00	12,000.00		Conduct of PRAISE meeting and Validation for Character Awardwithin 2020No. of Praise Committee Members attended during meetings and deliberations (11 praise members x 100.00 snacks x 12 months) on January to December 2020
50299030 00	Representation Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	33,000.00	33,000.00		CO PRAISE for validation activities conducted for the nominees (5 validators & FO staff x 1,100.00 meals & snacks x 3 days x 2 validations September 2020
50299030 00	Representation Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	6,000.00	6,000.00		CSC HAP Validation activitieswithin 2020 meals and snacks (5 validators x 1,100.00) on June 2020
50299030 00	Representation Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		Salamat Mabuhay Program for Retiring Staffwithin 2020 No. of staff attended the Salamat Mabuhay Program (150 pax x 100.00 snack x 4 programs) on March, June, September, December 2020

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50299030 00	Representation Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Sports Festival 2020 water expenses for referees and committee members on April 2020
50299000 00	Maintenance and Other Operating Expenses	HRMDD-HRWS	Agency to Agency	within 2020	within 2020	within 2020	within 2020	GoP	124,000.00	124,000.00		Conduct of Random/ Mandatory Drug Screening Testwithin 2020No. of staff participated in the drug screening test (500 pax x250.00) on March, June, September, December 2020
50299000 00	Maintenance and Other Operating Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	44,000.00	44,000.00		Employee Engagement to Inter-agency Activitieswithin 2020AREX Jersey (550.00 x 41 staff = 22,550) 700.00 x 30 staff= 21,000) on July 2020
50299000 00	Maintenance and Other Operating Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	50,000.00	50,000.00		Employee Engagement to Inter-agency Activities- City Foundation Anniversary Celebration;Peoples Parade: Miscellaneous Expenses: Props/costume (50 pax x 1,000.00) on March 2020
50299000 00	Maintenance and Other Operating Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	72,000.00	72,000.00		PRAISE Character Award (plaques, tokens etc. 6,000 x 12 months) on January- December 2020
50299000 00	Maintenance and Other Operating Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		Salamat Mabuhay Program for Retiring Staffwithin 2020No. of retiring staff/ employees: Miscellaneous Expenses-tokens, palques, etc. (6,000.00 x 10 staff) on March, June, September, December 2020
50299000 00	Maintenance and Other Operating Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Salamat Mabuhay Program for Transferring Staff/ Employees Miscellaneous Expenses- Tokens, plaques, etc. (2,500.00 x 6 staff) on June, September, December 2020
50299000 00	Maintenance and Other Operating Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	187,000.00	187,000		Sports Festival 2020within 2020Jersey (535 staff x 350.00) on April 2020
50299000 00	Maintenance and Other Operating Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	70,000.00	70,000.00		Sports Festival 2020within 2020Cheering costume/ props etc. (200 staff x 350.00) on April 2020
50299000 00	Maintenance and Other Operating Expenses	HRMDD-HRWS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	17,000.00	17,000.00		medals and trophies on December 2020
	POLICY AND PALANS DIVISION											
50299030-00	Representation Expenses	PPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	72,000.00	72,000.00		Meals and snacks with free use of venue for the conduct of Policy and Plans Division (PPD) Quarterly Meeting on February, May, August and November 2020

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50202010-00	Training Expenses	PPD	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	216,000.00	216,000.00		a. Lease of venue with board and lodging for the conduct of PPD Organizational Strengthening and Redirection on May 2020
	Training Expenses	PPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		b. Van Rental for the conduct of PPD Organizational Strengthening and Redirection on May 2020
	Training Expenses	PPD	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		c. Supplies and other miscellaneous expenses for the conduct of PPD Organizational Strengthening and Redirection on May 2020
	LISTAHANAN											
50205020within 2020 02	Communication Expenseswithin 2020 Landline	PPD-LISTAHANAN	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	30,900.00	30,900.00		Procurement of Telephone / Landline Services for CY 2020
50205020within 2020 01	Communication Expenseswithin 2020 Mobile	PPD-LISTAHANAN	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	14,400.00	14,400.00		Procurement of Cellcards of NHTS Staff for CY 2020
50299010within 2020 00	Advertising Expenses	PPD-LISTAHANAN	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	190,000.00	190,000.00		Meals and Snacks w/ Free Use of Venue for the Conduct of Consultations Dialogues
50299010within 2020 00	Advertising Expenses	PPD-LISTAHANAN	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	45,000.00	45,000.00		Meals and Snacks w/ Free Use of Venue for the Conduct of Media Press Conferences
50299010within 2020 00	Advertising Expenses	PPD-LISTAHANAN	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	within 2020	within 2020	within 2020	within 2020	GoP	70,000.00	70,000.00		Procurement of Media Placements for Radio
50299010within 2020 00	Advertising Expenses	PPD-LISTAHANAN	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	35,000.00	35.00		Printing and Delivery of Listahanan InfoKits
50299010within 2020 00	Advertising Expenses	PPD-LISTAHANAN	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	300,000.00	300,000.00		Meals and Snacks w/ Free Use of Venue for the Conduct of Listahanan Database Launching
50299020within 2020 00	Printing & Publication Expenses	PPD-LISTAHANAN	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	100,000.00	100,000.00		Printing and Delivery of Listahanan Regional Profile of the Poor
50299030within 2020 00	Representation Expenses	PPD-LISTAHANAN	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	22,000.00	22,000.00		Meals and Snacks w/ Free Use of Venue for the Conduct of NHTS Quarterly Meeting
50299030within 2020 00	Representation Expenses	PPD-LISTAHANAN	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	29,500.00	29,500.00		Meals and Snacks w/ Free Use of Venue for the Conduct of Consultation Dialogue on Data Sharing
50299050within 2020 01	Rentswithin 2020 Buildings & Structures	PPD-LISTAHANAN	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	1,680,000.00	1,680,000.00		Office Space Rental for CY 2020
	POLICY DEVELOPMENT AND PLANNING SECTION (PDPS)											
50202010-00	Training Expenses	PPD-PDPS	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	100,000.00	100,000.00		a. Lease of venue with board and lodging for the conduct of Regional Composite Research, Monitoring and Evaluation Team (RCRMET) Training on April 2020

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50202010-00	Training Expenses	PPD-PDPS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,500.00	2,500.00		b. Training supplies for the conduct of Regional Composite Research, Monitoring and Evaluation Team (RCRMET) Training on April 2020
50202010-00	Training Expenses	PPD-PDPS	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	264,000.00	264,000.00		Lease of venue with board and lodging for the conduct of Intergrated Performance Review and Evaluation Workshop (PREW) on October 2020
50202010-00	Training Expenses	PPD-PDPS	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	160,000.00	160,000.00		Lease of venue with board and lodging for the conduct of ISO Training: Updating/Review of Risk & Opportunities Management on June 2020
50202010-00	Training Expenses	PPD-PDPS	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	180,000.00	180,000.00		a. Lease of venue with board and lodging for the conduct of GAD-TWG Capability Building Training on September 2020
50202010-00	Training Expenses	PPD-PDPS	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		b. Supplies or other miscellaneous expenses for the conduct of GAD- TWG Capability Building Training on September 2020
50299030-00	Representation Expenses	PPD-PDPS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	52,500.00	52,500.00		Meals and snacks for the conduct of ISO Internal Quality Audit Meetings on July, September and October 2020
50299030-00	Representation Expenses	PPD-PDPS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		Meals and snacks with free use of venue for the conduct of Regional Social and Development Committee Sub-Committee on Social Protection (RSDC-SP) Quarterly Meeting on February, May, August and November 2020
50299030-00	Representation Expenses	PPD-PDPS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	70,000.00	70,000.00		Meals and snacks with free use of venue for the conduct of Policy Research Forum on March and August 2020
50299030-00	Representation Expenses	PPD-PDPS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	17,500.00	17,500.00		Meals and snacks with free use of venue for the conduct of Forum with Legislators on Priority Bills on September 2020
50299030-00	Representation Expenses	PPD-PDPS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		Meals and snacks with free use of venue for the conduct of Quarterly / Regular Meeting of the Gender and Developmentwithin 2020 Technical Working Group (GAD-TWG) on March, June, September and November 2020

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50299030-00	Representation Expenses	PPD-PDPS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,000.00	40,000.00		Meals and snacks with free use of venue for the conduct of 2020 Semestral OPC Checkpoint on July and December 2020
50299030-00	Representation Expenses	PPD-PDPS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,000.00	40,000.00		Meals and snacks with free use of venue for the conduct of Project Coffee Break on August and November 2020
50299030-00	Representation Expenses	PPD-PDPS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	25,200.00	25,200.00		Meals and snacks with free use of venue for the conduct of Regional Management Committee Bi-Monthly Meetings on February, April, June, August, October and December 2020
50299030-00	Representation Expenses	PPD-PDPS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	120,000.00	120,000.00		Meals and snacks with free use of venue for the conduct of Quarterly Regional Management Development Conference (RMDC) on February, May, August and November 2020
50299030-00	Representation Expenses	PPD-PDPS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	200,000.00	200,000.00		Meals and snacks with free use of venue for the conduct of MOVE Advocacy Activities on March, June, September and November 2020
50299030-00	Representation Expenses	PPD-PDPS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Miscellaneous expenses in support of RDC-RSC1 to National Statistics Month (NSM) 2019
50211030-00	Consultancy Services	PPD-PDPS	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	200,000.00	200,000.00		Consultancy services for the conduct of ISO Surveillance Audit
50299070-00	Subscription Expenses	PPD-PDPS	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	8,400.00	8,400.00		Monthly subscription of Canva account for PDPS
50205020-01	Communication Expenseswithin 2020 mobile	PPD-PDPS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,600.00	3,600.00		Cellcards for PDO II (ISO Focal) for CY 2020
50205020-01	Communication Expenseswithin 2020 mobile	PPD-PDPS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,600.00	3,600.00		Cellcards for Administrative Assistant II for CY 2020
50299020-00	Printing & Publication Expenses	PPD-PDPS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		Supplies and materials for the in-house Printing and Publication of DSWD FO 1 Annual Accomplishment Report
	SOCIAL TECHNOLOGY SECTION (STS)											
50202010-00	Training Expenses	PPD-STs	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	328,800.00	328,800.00		Lease of venue with board and lodging for the conduct of Deepening Orientations on the Completed Social Technologies
50202010-00	Training Expenses	PPD-STs	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	21,600.00	21,600.00		Purchase of USB flash drive 32 GB @ 300 (72 pax)
50211010-00	Legal Services	PPD-STs	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	1,000.00	1,000.00		Payment for Notary Service

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50202010-00	Training Expenses	PPD-STs	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	4,000.00	4,000.00		Purchase of tokens for two (2) LSPs @ 1, 000 for two (2) batches of Deepening Orientations on Completed Social Technologies
50203010-00	Office Supplies Expenses	PPD-STs	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	13,200.00	13,200.00		Purchase of STS Supplies and Materials
	STANDARDS SECTION (SS)	PPD-STs										
50202010-00	Training Expenses	PPD-STs	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	440,000.00	440,000.00		Lease of venue with board and lodging for the conduct of ABSNET Convention (110 pax @ 2,000 x 2 days) on September
50202010-00	Training Expenses	PPD-STs	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	16,000.00	16,000.00		Training supplies (PhP11,000.00) and reproduction of handouts (PhP5,000) for the conduct of ABSNET Convention
50202010-00	Training Expenses	PPD-STs	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Activity amenities for the ABSNET Convention: prizeswithin 2020 PhP10,000.00
50202010-00	Training Expenses	PPD-STs	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	44,000.00	44,000.00		Lease of venue with board and lodging for the conduct of Learning Development Interventions of Standard Section Staff with Standards Bureau monitors on the updates of Standards and Regulatory concerns (11 staff @ 2,000 x 2 days) on March
50202010-00	Training Expenses	PPD-STs	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	160,000.00	160,000.00		Lease of venue with board and lodging for the Capability building on Accreditation Tool for Child Development Centers (CDC) and Child Development Workers Accreditors (CDW). (40 pax @ 2,000 x 2 days)
50202010-00	Training Expenses	PPD-STs	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	4,000.00	4,000.00		Training supplies for the Capability Building on Accreditation Tool for CDC and CDW Accreditorswithin 2020 PhP4,000.00
50299030-00	Representation Expenses	PPD-STs	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Snacks for visitors
50299030-00	Representation Expenses	PPD-STs	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	21,000.00	21,000.00		Meals and snacks for the Semestral Regional Absnet Federation Officers Meeting (21 pax x 500 x 2 semester) on April and October
50299030-00	Representation Expenses	PPD-STs	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	50,000.00	50,000.00		Meals and snacks for the ABSNET Ilocandia Quarterly Meeting (25 pax @ 500 x 4 mtgs.) on March, June, September and October

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50299030-00	Representation Expenses	PPD-STIS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,000.00	40,000.00		Meals and snacks for the ABSNET LU Quarterly Meeting (20 pax @ 500 x 4 mtgs.) on March, June, September and October
50299030-00	Representation Expenses	PPD-STIS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	70,000.00	70,000.00		Meals and snacks for the ABSNET Pangasinan Quarterly Meeting (35 pax @ 500 x 4 mtgs.) on March, June, September and October
50299030-00	Representation Expenses	PPD-STIS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,000.00	40,000.00		Meals and snacks for the ABSNET Dagupan Quarterly Meeting (20 pax @500 x 4 mtgs.) on March, June, September and October
50299030-00	Representation Expenses	PPD-STIS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Meals and snacks for the Advocacy campaign on MC 17 s. 2014 to schools and organizations (30 pax @500 x 1 mtg.) on July
50299030-00	Representation Expenses	PPD-STIS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Meals and snacks for the Consultation dialogue with volunteer accreditors (30 pax @500 x 1 mtg.) on May
50299030-00	Representation Expenses	PPD-STIS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Meals and snacks for the Field Office Review Committee Semestral Meeting (10 FORC members @ 500 x 2 mtgs) on April and August
50299030-00	Representation Expenses	PPD-STIS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	14,000.00	14,000.00		Procurement of meals and snacks for the Field Office Accreditation Committee Deliberation (7 staff @ 500 x 4 mtgs) March, April, June, and November
50299030-00	Representation Expenses	PPD-STIS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Meals and snacks for the Consultation dialogue with LGUs operating STAC and SCC (40 including SS staff @ 500 x 1 day) on April
50299030-00	Representation Expenses	PPD-STIS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	18,000.00	18,000.00		Meals and snacks for the SS Quarterly Meeting (9 staff including DC @ 500 x 4 mtgs.) on February, May, July, and October
	REGIONAL INFORMATION AND COMMUNICATIONS TECHNOLOGY MANAGEMENT SECTION (RICTMS)											
50299030-00	Representation Expenses	PPD-RICTMS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Meals and snacks with free use of venue for the conduct of RICTMS Quarterly Meeting on February, May, August and November 2020
50299050-03	Rents-Motor Vehicles	PPD-RICTMS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	180,000.00	180,000.00		Vehicle rental for preventive maintenance and technical assistance from January to December
50205040-00	Subscription Expenses	PPD-RICTMS	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	1,000,000.00	1,000,000.00		IP-PBX service from January to December

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50203210-99	Other Machinery and Equipment	PPD-RICTMS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	200,000.00	200,000.00		Generator Set (Cost Sharing with BGMS) on January
50213040-00	Repairs and Maintenance-Buildings and Other Structures	PPD-RICTMS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	176,788.00	176,788.00		Repair and maintenance of structure (Cost Sharing with BGMS) on January
50213050-03	Repairs and Maintenance-Machinery and Equipmentwithin 2020 ICT Equipment	PPD-RICTMS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,000,000.00	1,000,000.00		Various ICT Equipments for FO 1 and Centerswithin 2020 From January to December
50213210-03	Semi-Expendable Information and Communications Technology Equipment	PPD-RICTMS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,000,000.00	1,000,000.00		Various ICT Equipments for FO 1 and Centerswithin 2020 From January to December
	UNCONDITIONAL CASH TRANSFER (UCT)											
50202010within 2020 00	Training Expenses	PPD-UCT	NP-53.9within 2020 Small Value Purchase	within 2020	within 2020	within 2020	within 2020	GoP	48,000.00	48,000.00		Board and lodging of UCT RPMO staff for the conduct of UCT NPMOwithin 2020 RPMO Workshop for CY 2020 (2,000 x 4 nights x 6pax)
50202010within 2020 00	Training Expenses	PPD-UCT	NP-53.9within 2020 Small Value Purchase	within 2020	within 2020	within 2020	within 2020	GoP	1,800.00	1,800.00		Office Supplies for the conduct of UCT NPMOwithin 2020 RPMO Workshop for CY 2020 (300 x 6pax)
50202010within 2020 00	Training Expenses	PPD-UCT	NP-53.9within 2020 Small Value Purchase	within 2020	within 2020	within 2020	within 2020	GoP	48,000.00	48,000.00		Airfare of UCT RPMO staff for the conduct of UCT NPMOwithin 2020 RPMO Workshop for CY 2020 (8,000 x 6pax)
50203010-00	Supplies and Materials Expenses	PPD-UCT	Competitive Bidding	within 2020	within 2020	within 2020	within 2020	GoP	1,226,004.00	1,226,004.00		Supplies and materials for the Re- cording of 20% of UCT-Listahanan Cashcards and Printing of forms for payout of UCT-Socpen and UCT- Pantawid
50203090-00	Gasoline, Oil and Lubricants Expenses	PPD-UCT	Competitive Bidding	within 2020	within 2020	within 2020	within 2020	GoP	144,000.00	144,000.00		Purchase of Fuel / Petroleum, Oil and Lubricants of RPs and / or Van Rent for CY 2020 (12,000 per monthwithin 2020 augmentation to FO)
505020within 2020	Semi Expendable Machinery & Equipment Expenses	PPD-UCT	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	55,898.00	55,898.00		Purchase of Semi Expandablewithin 2020 Office Equipment for the UCT RPMO for CY 2020
505020within 2020	Semi Expendable Machinery & Equipment Expenses	PPD-UCT	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	80,000.00	80,000.00		Purchase of Semi Expandablewithin 2020 ICT Equipment for the UCT RPMO for CY 2020
50203220-01	Furniture and Fixtures	PPD-UCT	NP-53.9within 2020 Small Value Purchase	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Furniture and Fixtures for the UCT RPMO for CY 2019
50203990-00	Other Supplies Expenses	PPD-UCT	NP-53.9within 2020 Small Value Purchase	within 2020	within 2020	within 2020	within 2020	GoP	100,000.00	100,000.00		Purchase of Various Office Supplies for the operation of UCT RPMO
50203990-00	Utility Expenses	PPD-UCT	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	25,922.00	25,922.00		Electricity Expenses (for augmentation to FO)

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50205010-00	Postage and Courier Expenses	PPD-UCT	NP-53.9within 2020 Small Value Purchase	within 2020	within 2020	within 2020	within 2020	GoP	48,000.00	48,000.00		Postage and Delivery Services for CY 2019 (4,000 per month augmentation to FO)
50205020-01	Communication Expenseswithin 2020 Mobile	PPD-UCT	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	30,000.00	30,000.00		Purchase of Cellcards of UCTwithin 2020 RPMO staff for CY 2020 (2,500 per month communication allowance of 6 UCT-RPMO staff); RFC-900, ITO's-300 each x 3pax; AO V-600; AA III-100
50205020within 2020 02	Communication Expenseswithin 2020 Landline	PPD-UCT	Competitive Bidding	within 2020	within 2020	within 2020	within 2020	GoP	52,800.00	52,800.00		Purchase of Telephone / Landline Services for CY 2020 (4,400 per month augmentation to FO)
50203010within 2020 02	Office Equipment	PPD-UCT	NP-53.9within 2020 Small Value Purchase	within 2020	within 2020	within 2020	within 2020	GoP	50,000.00	50,000.00		Purchase of Various Office Equipment for the operation of UCT RPMO for CY 2020
50203210-01	ICT Equipment	PPD-UCT	NP-53.9within 2020 Small Value Purchase	within 2020	within 2020	within 2020	within 2020	GoP	50,000.00	50,000.00		Purchase of ICT Equipment for the UCT RPMO for CY 2020
50299020within 2020 00	Printing and Publication Expenses	PPD-UCT	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	100,000.00	100,000.00		Supplies and materials for the in-house Printing and Publication of DSWD Forms for UCT-Listahanan Beneficiaries
50299030within 2020 00	Representation Expenses	PPD-UCT	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	72,000.00	72,000.00		Meals and snacks with free use of venue for the conduct of RPMO Quarterly Meetings for CY 2020 (400 x 15pax x 4 quarterly meetings; augmentation to GAD = 48,000)
50299050-03	Transportation and Delivery Expenses	PPD-UCT	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,000.00	40,000.00		Vehicle Rental for the hauling or transportation of UCT Forms and/ or for the operation of RPMO for CY 2020
	SOCIAL WELFARE INSTITUTIONAL DEVELOPMENT SECTION (SWIDS)											
50202010-00	Training Expenses	PPD-SWIDS	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	704,000.00	704,000.00		Lease of Venue with Board and Lodging Facility for the conduct of Skills Enhancement for LSWDOs based on LNA on April 2020 (1st Batch) and October 2020 (2nd Batch)
50202010-00	Training Expenses	PPD-SWIDS	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	30,000.00	30,000.00		Procurement of training supplies and Materials for the conduct of Skills Enhancement for LSWDOs based on LNA on April 2020 (1st Batch) and October 2020 (2nd Batch)

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50202010-00	Training Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,000.00	2,000.00		Prizes / Token for the conduct of Skills Enhancement for LSWDOs based on LNA on on April 2020 (1st Batch) and October 2020 (2nd Batch)
50299030-00	Representation Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		Meals and Snacks with Free Use of Venue for the conduct of Social Welfare and Development (SWD) Forum on May 2020 (1st Semester) and September 2020 (2nd Semester)
50299030-00	Training Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Accommodation of Learning Management Team for the conduct of Social Welfare and Development (SWD) Forum on May 2020 (1st Semester) and September 2020 (2nd Semester)
50299030-00	Representation Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	14,000.00	14,000.00		Token of Learning Service Provider for the conduct of Social Welfare and Development (SWD) Forum on May 2020 (1st Semester) and September 2020 (2nd Semester)
50299030-00	Office supplies / Training Expenses	PPD-SWIDS	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	18,000.00	18,000.00		Procurement of supplies for the conduct of Social Welfare and Development (SWD) Forum on May 2020 (1st Semester) and September 2020 (2nd Semester)
50299030-00	Representation Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	9,000.00	9,000.00		Meals and Snacks with Free Use of Venue for the conduct of Social Welfare and Development Learning Network (SWDL-Net) Meeting on May 2020
50299030-00	Office supplies / Training Expenses	PPD-SWIDS	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	2,250.00	2,250.00		Procurement of supplies for the conduct of Social Welfare and Development Learning Network (SWDL-Net) Meeting on May 2020
50202010-00	Training Expenses	PPD-SWIDS	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	0.00			Lease of Venue with Board & Lodging Facility for the conduct of SWDL-Net and Core Group of Specialist (CGS) Collaborative Activity: Packaging Good Practices on August 2019
50202010-00	Training Expenses	PPD-SWIDS	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	0.00			Procurement of training supplies for the conduct of SWDL-Net and Core Group of Specialist (CGS) Collaborative Activity: Packaging Good Practices on August 2019

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50202010-00	Training Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	0.00			Token of Learning Service Provider for the conduct of SWDL-Net and Core Group of Specialist (CGS) Collaborative Activity: Packaging Good Practices on August 2019
50202010-00	Training Expenses	PPD-SWIDS	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	227,500.00	227,500.00		Lease of Venue with Board & Lodging Facility for the conduct of SWDL-Net and Core Group of Specialist (CGS) Collaborative Activity: Packaging Good Practices on August 2020
50299030-00	Training Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,000.00	40,000.00		Accommodation of Learning Management Team for the conduct of SWDL-Net and Core Group of Specialist (CGS) Collaborative Activity: Packaging Good Practices on August 2020
50202010-00	Training Expenses	PPD-SWIDS	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	10,500.00	10,500.00		Procurement of training supplies for the conduct of SWDL-Net and Core Group of Specialist (CGS) Collaborative Activity: Packaging Good Practices on August 2020
50202010-00	Training Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	16,000.00	16,000.00		Token of Learning Service Provider for the conduct of SWDL-Net and Core Group of Specialist (CGS) Collaborative Activity: Packaging Good Practices on August 2020
50202010-00	Training Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,000.00	2,000.00		Prizes for the conduct of SWDL-Net and Core Group of Specialist (CGS) Collaborative Activity: Packaging Good Practices on August 2020
50299030-00	Representation Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	12,000.00	12,000.00		Meals and Snacks for the conduct of Knowledge Management (KM) Meeting on April 2020 (1st Semester) and September 2020 (2nd Semester)
50299010-00	Advertising Expense	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	26,250.00	26,250.00		Procurement of Advocacy Material for the conduct of Search for Good Practices in Region 1 on July 2020
50299030-00	Representation Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	37,500.00	37,500.00		Meals and Snacks for the Awarding Ceremony of Search for Good Practices in Region 1 on November 2020
50299030-00	Training Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	22,500.00	22,500.00		Accommodation of Awardees and Secretariat for the Awarding Ceremony of Search for Good Practices in Region 1 on November 2020

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50299030-00	Representation Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Meals and Snacks with of Free Use of Venue for the conduct of Technical Sharing Session (TSS) for Knowledge Corner (KC) Focal Persons on June 2020 (1st Semester) and November 2020 (2nd Semester)
50299030-00	Office supplies / Training Expenses	PPD-SWIDS	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	3,900.00	3,900.00		Procurement of supplies for the conduct of Technical Sharing Session (TSS) for Knowledge Corner (KC) Focal Persons on June 2020 (1st Semester) and November 2020 (2nd Semester)
50299030-00	Training Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		Prizes or token of LSP for the conduct of Technical Sharing Session (TSS) for Knowledge Corner (KC) Focal Persons on June 2020 (1st Semester) and November 2020 (2nd Semester)
50299030-00	Representation Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		Meals and snacks for the conduct of Technical Learning Sessions (TLS) on Library Management on April 2020
50299030-00	Office supplies / Training Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		Procurement of supplies for the conduct of Technical Learning Sessions (TLS) on Library Management on April 2020
50299030-00	Representation Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	12,500.00	12,500.00		Meals and Snacks with free use of venue for the conduct of Core Group of Specialist (CGS) Meeting on June 2020
50299030-00	Office supplies / Training Expenses	PPD-SWIDS	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	3,750.00	3,750.00		Procurement of supplies for the conduct of Core Group of Specialist (CGS) Meeting on June 2020
50299030-00	Representation Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Meals and Snacks with free use of venue for the conduct of Regional Bayanihang Bayan Management Committee Meeting on April 2020 (1st Semester) and September 2020 (2nd Semester)
50202010-00	Representation Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	27,000.00	27,000.00		Meals and Snacks for the conduct of Orientation of Volunteers on May 2020
50202010-00	Training Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	6,000.00	6,000.00		Accommodation of Learning Management Team for the conduct of Orientation of Volunteers on May 2020

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50202010-00	Training Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		Token of LSP for the conduct of Orientation of Volunteers on May 2020
50202010-00	Training Expenses	PPD-SWIDS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,000.00	2,000.00		Prizes for the conduct of Orientation of Volunteers on May 2020
50203010-00	Office supplies	PPD-SWIDS	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	50,000.00	50,000.00		Procurement of common office supplies and materials
	SPECIALIZED PROGRAMS DIVISION											
	KAPIT BISIG LABAN SA KAHIRAPANwithin 2020 COMPREHENSIVE AND INTEGRATED DELIVERY OF SOCIAL SERVICES (KALAH-CIDSS)											
	COMPONENT 1											
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, Facilitator, Resource Speaker and Lease of Training Venue / Board and Lodging for the conduct of CEAC/Social Preparation	KALAH-CIDSS	WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	1,650,000.00	1,650,000.00		
	COMPONENT 2											
	TRAININGS											
50202010-00	Procurement of Meals and Snacks, Training Materials, Travelling Expenses, and Lease of Training Venue/ Board and Lodging for the conduct of Regional Fiduciary Workshop (RFW)	KALAH-CIDSS	WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	224,700.00	224,700.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Travelling Expenses and Lease of Training Venue/ Board and Lodging for the conduct of Technical Session for TFs	KALAH-CIDSS	WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	240,780.00	240,780.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Travelling Expenses, Documenter, and Lease of Training Venue/ Board and Lodging for the conduct of Process Audit Workshop	KALAH-CIDSS	WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	254,520.00	254,520.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Documenter, and Lease of Training Venue/ Board and Lodging for the conduct of KC-NCDDP Refresher Training for Area/Municipal Coordinating Teams	KALAH-CIDSS	WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	345,760.00	345,760.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Documenter, and Lease of Training Venue/ Board and Lodging for the conduct of Consultation Activity: Community-Driven Development Institutionalization	KALAH-CIDSS	WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	225,340.00	225,340.00		

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50202010-00	Procurement of Meals and Snacks, Training Materials, Travelling Expenses, Documenter, others (Token), and Lease of Training Venue/ Board and Lodging for the conduct of Learning Session on CDD Implementation through Kalahi CIDSS	KALAH-CIDSS		WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	428,900.00	428,900.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Travelling Expenses, Documenter, Resource Person, Facilitator Services, and Lease of Training Venue/ Board and Lodging for the conduct of Stakeholders Training (LGU)	KALAH-CIDSS		WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	1,000,000.00	1,000,000.00		
50203010-00	Procurement of Meals and Snacks, Training Materials, Travelling Expenses, Documenter, Resource Person, Facilitator Services, and Lease of Training Venue/ Board and Lodging for the conduct of Participatory Local Governance (Makilahok)	KALAH-CIDSS		WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	1,200,000.00	1,200,000.00		
	ACT Office Supplies												
50203010-00	Procurement of Office Supplies			WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	290,000.00	290,000.00		
	COMPONENT 3												
	Capability Building												
50203010-00	Procurement of Meals and Snacks, Training Materials, documenter, and Lease of Training Venue/ Board and Lodging for the conduct of Facilitating LGU-LED Community Driven Development Workshop			WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	444,800.00	444,800.00		
	RPMO Office Supplies												
50203010-00	Procurement of Office Supplies	KALAH-CIDSS		WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	197,531.00	197,531.00		
	RPMO EXPENSES												
50211030-00	Consultancy Services (Technical Specialist/Consultant Staff)	KALAH-CIDSS		Individual Consultant Selection (ICS)	within 2020	within 2020	within 2020	within 2020	Foreign	6,121,341.60	6,121,341.60		
50211030-00	Rent Expenses-Office	KALAH-CIDSS		WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	648,000.00	648,000.00		
50211030-00	Security Services	KALAH-CIDSS		WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	342,265.04	342,265.04		
50211030-00	Repairs and Maintenance-Vehicle	KALAH-CIDSS		WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	100,000.00	100,000.00		
50211030-00	Repairs and Maintenance-ICT	KALAH-CIDSS		WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	60,000.00	60,000.00		
	MEETINGS/REPRESENTATIONS												
50299030-00	Procurement of Meals and Snacks, Training Materials, and Lease of Training Venue for the conduct of Operations Meeting	KALAH-CIDSS		WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	31,500.00	31,500.00		
50299030-00	Procurement of Meals and Snacks, Training Materials, Documentation Services, and Lease of Training Venue for the conduct of Stakeholder's Meeting	KALAH-CIDSS		WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	21,000.00	21,000.00		
	M&E ACTIVITIES												

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50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue / Board and Lodging for the conduct of Orientation of Barangay GRS volunteers	KALAH-CIDSS	WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	200,000.00	200,000.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue / Board and Lodging for the conduct of Grievance Redress System Installation Materials	KALAH-CIDSS	WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	150,000.00	150,000.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue / Board and Lodging for the conduct of PIMS orientation to municipal data encoders, area coordinating teams, RPMO	KALAH-CIDSS	WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	200,000.00	200,000.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Documentation Services, Facilitator, Resource Speaker and Lease of Training Venue / Board and Lodging for the conduct of Municipal Talakayan	KALAH-CIDSS	WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	200,000.00	200,000.00		
	ADVOCACY											
50299010-00	Procurement Meals and snacks, Venue/Board and Lodging for the conduct of Regional BAYANi KA! Awards Judging/Table Validation	KALAH-CIDSS	WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	8,750.00	8,750.00		
50299010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation/Facilitator Services, stage design, advocacy shirt, travelling expenses and Lease of Training Venue / Board and Lodging for the conduct of Regional BAYANi KA! Awards, Regional Community Volunteers Congress, and Regional CDD Festival	KALAH-CIDSS	WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	480,250.00	480,250.00		
50203010-00	Procurement of the Printing of Coffee Table Book	KALAH-CIDSS	WB SHOPPING	within 2020	within 2020	within 2020	within 2020	Foreign	111,000.00	111,000.00		
	PANTAWID PAMILYANG PILIPINO PROGRAM											
50203090 00	Fuel, Oil, and Lubricants	Pantawid Pamilya	Competitive Bidding	within 2020	within 2020	within 2020	within 2020	GoP	120,000.00	120,000.00		Procurement of Petroleum Oil, and Lubricants
50203210 02	Semi Expandableswithin 2020 Office Equipment	Pantawid Pamilya	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	120,000.00	120,000.00		Procurement of Semi-Expandable Office Equipment
50203210 03	Semi-Expandable ICT Equipment	Pantawid Pamilya	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	600,000.00	600,000.00		Procurement of Semi-Expandable ICT Equipment
50203220 01	Semi-Expandable Furniture and Fixtures	Pantawid Pamilya	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	300,000.00	300,000.00		Procurement of Semi-Expandable Furniture and Fixtures
50204010 00	Water	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	9,600.00	9,600.00		Procurement of Potable Water for POO Ilocos Sur
50204010 00	Water	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,400.00	5,400.00		Procurement of Potable Water for POO Urdaneta

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50204010 00	Water	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	24,000.00	24,000.00		Supplyand Delivery of Purified Drinking Water for RPMO and POO La Union
50204010 00	Water	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,000.00	3,000.00		Supply and Delivery of Purified Drinking Water POO Ilocos Norte
50204010 00	Water	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,100.00	2,100.00		Supply and Delivery of Purified Drinking Water POO Ilocos Sur
50204010 00	Water	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,500.00	3,500.00		Supply and Delivery of Purified Drinking Water POO Dagupan City
50204010 00	Water	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,400.00	2,400.00		Supply and Delivery of Purified Drinking Water POO Urdaneta City
50204020 00	Electricity	Pantawid Pamilya	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	700,000.00	700,000.00		Procurement of Electric Services for RPMOand POO La Union
50204020 00	Electricity	Pantawid Pamilya	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	200,000.00	200,000.00		Procurement of Electric Services for POO Ilocos Norte
50204020 00	Electricity	Pantawid Pamilya	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	240,000.00	240,000.00		Procurement of Electric Services for POO Ilocos Sur
50204020 00	Electricity	Pantawid Pamilya	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	260,000.00	260,000.00		Procurement of Electric Services for POO Dagupan City
50204020 00	Electricity	Pantawid Pamilya	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	200,000.00	200,000.00		Procurement of Electric Services for POO Urdaneta City
50205020 01	Telephone Expensewithin 2020 Mobile	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,420,000.00	3,420,000.00		Procurement of Communication Services (Mobile) for RPMO and POOs
50205020 02	Telephone Expensewithin 2020 Landline	Pantawid Pamilya	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	700,000.00	700,000.00		Procurement of Communication Services (Landline) for RPMO and POOs
50205030 00	Internet Expenses	Pantawid Pamilya	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	540,000.00	540,000.00		Procurement of Internet Services for RPMO and POOs
50212020 00	Janitorial Services	Pantawid Pamilya	Competitive Bidding	within 2020	within 2020	within 2020	within 2020	GoP	1,550,000.00	1,550,000.00		Procurement of Janitorial Services
50212030 00	Security Services	Pantawid Pamilya	Competitive Bidding	within 2020	within 2020	within 2020	within 2020	GoP	2,834,000.00	2,834,000.00		Procurement of Security Services
50213040 01	Repair and Maintenancewithin 2020Office Building	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	64,000.00	64,000.00		Labor and Materials for the Repair and Maintenancewithin 2020Office Building
50213050 02	Repair and Maintenance-Office Equipment	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		Labor and Materials for Repair and Maintenance-Office Equipment
50213050 03	Repair and Maintenance-ICT Equipment	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	160,000.00	160,000.00		Labor and Materials for Repair and Maintenance-ICT Equipment
50213060 01	Repair and Maintenance-Motor Vehicle	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	120,000.00	120,000.00		Labor and Materials for Repair and Maintenance-Motor Vehicle
50299010 00	Advertising Expenses	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	80,000.00	80,000.00		Procurement of Advocacy Materials/Advertisement Programs
50299020 00	Printing and Publication Expenses	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	4,000,000.00	4,000,000.00		Procurement of Printing and delivery of Flyers/Poster/Forms
50299040 00	Transportation and Delivery Expenses	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	8,000.00	8,000.00		Procurement of Transportation and Delivery Services for RPMO and POOs (Waybills)

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50299050 01	Rentswithin 2020 Buildings and Structures	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	1,168,000.00	1,168,000.00		Procurement of Lease of Office Space for RPMO and POO La Union
50299050 01	Rentswithin 2020 Buildings and Structures	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	480,000.00	480,000.00		Procurement of Lease of Office Space for Ilocos Norte POO
50299050 01	Rentswithin 2020 Buildings and Structures	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	600,000.00	600,000.00		Procurement of Lease of Office Space for Ilocos Sur POO
50299050 01	Rentswithin 2020 Buildings and Structures	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	780,000.00	780,000.00		Procurement of Lease of Office Space for Dagupan POO
50299050 01	Rentswithin 2020 Buildings and Structures	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	480,000.00	480,000.00		Procurement of Lease of Office Space for Urdaneta POO
50299050 03	Rentswithin 2020 Motor Vehicle	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	72,000.00	72,000.00		Procurement of van rental for the conduct of Provincial Search for Model Bio Intensive Gardening (3 days per province, 4 provinces) @ 6,000/van
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	8,640.00	8,640.00		Procurement of Meals and Snacks for the conduct of Provincial Search for Model Bio Intensive Gardening (12 pax @ 240.00, 3 days per province, 4 provinces)
50299050 03	Rentswithin 2020 Motor Vehicle	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	36,000.00	36,000.00		Procurement of van rental for the conduct of Regional Search for Model Bio Intensive Gardening (3 days)@ 12,000/van
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	21,600.00	21,600.00		Procurement of board and lodging for the conduct of Regional Search for Model Bio Intensive Gardening (6 pax @ 1,200x 3 days per province)
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	38,760.00	38,760.00		Procurement of meals and snacks for the conduct of Regional Awarding for the Search for Model Bio Intensive Gardening (204 pax @ 190.00 x 1 day)
50299990-99	Other MOOE	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		Procurement of Plaques for the conduct of Regional Awarding for theSearch of Bio Intensive Garden(4 plaques @ 1,250 each)
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,500.00	10,500.00		Procurement of meals and sancks with free use of venue for the conduct of Film Festival (Story Conference)-(30 pax @ 350.00 x 1 day)

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50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	27,500.00	27,500.00		Procurement of meals and snacks with free use of venue for the conduct of Film Festival- Dekada: A Pantawid Pamilya Fest (100 pax @ 275 x 1 day)
50299990 99	Other MOOE	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,000.00	1,000.00		Procurement of Notarial Service Fee for the Acknowledgment Receipt of prizes for the conduct of the Film Festival-Dekada Pantawid Pamilya (10 Acknowledgement Receipt @ 100.00 each)
50299990-99	Other MOOE	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		Procurement of Other Materials for the conduct of Film Festival- Dekada: A Pantawid Pamilya Fest
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	41,250.00	41,250.00		Procurement of Meals and Snacks for the conduct of the Regional Awarding Ceremonies on the Search for Exemplary Pantawid Pamilya Child and Huwarang Pantawid Pamilya 2020 (150 pax @275.00 x 1 day)
50299990 99	Other MOOE	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	24,000.00	24,000.00		Procurement of Plaque for the conduct of the Regional Awarding Ceremonies on the Search for Exemplary Pantawid Pamilya Child and Huwarang Pantawid Pamilya 2020 (8 plaque @ 3,000.00 each-2 awardees x 4 province)
50299990 99	Other MOOE	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	600.00	600.00		Procurement of Notarial Service Fee for the Acknowledgment Receipt of prizes for the conduct of the Regional Awarding Ceremnies on the Search for Exemplary Pantawid Pamilya and Huwarang Pantawid Pamilya 2020 6 Acknowledgement Receipt @ 100.00 each)
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	192,500.00	192,500.00		Procurement of Meals and Snacks for the conduct of Family Day Celebration (550 pax @350.00 x 1 day)
50299990 99	Other MOOE	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Procurement of Other Materials for the conduct of Family Day Celebration
50299010-00	Advertising Expenses	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	85,000.00	85,000.00		Procurement of Radio Airtime services /Radio Program services for public awareness on DSWD Programs and Services (radio stations)

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50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	140,000.00	140,000.00		Procurement of Meals and Snacks for the conduct of Children's Month Celebration (400 pax @350.00 x 1 day)
50299050-03	Rentswithin 2020 Motor Vehicle	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	24,000.00	24,000.00		Procurement of Van Rental for the conduct of Children's Month Celebration (400 pax @350.00 x 1 day)
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,536,850.00	1,536,850.00		Procurement of Meals & Snacks for with free use of venue the conduct of City/Municipal Action Team Orientationwithin 2020 Workshop (4391 pax @350.00 x 1 day- Municipal Venues)
50299030 00	Training Expense	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	364,500.00	364,500.00		Lease of Venue with Board and Lodging for the conduct of Capacity Building for Parent Leaders-Level II (Batch 1- 81 pax @1500.00 x 3 days)
50202010 00	Training Expense	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	387,000.00	387,000.00		Lease of Venue with Board and Lodging for the conduct of Capacity Building for Parent Leaders-Level II) (Batch 2- 86 pax @1500.00 x 3 days)
50202010 00	Training Expense	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	364,500.00	364,500.00		Lease of Venue with Board and Lodging for the conduct of Training on Gulayan sa Barangay for Pantawid Pamilya Parent Leaders (Batch 1- 81 pax @1500.00 x 3 days)
50202010 00	Training Expense	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	387,000.00	387,000.00		Lease of Venue with Board and Lodging for the conduct of Training on Gulayan sa Barangay for Pantawid Pamilya Parent Leaders (Batch 2- 86 pax @1500.00 x 3 days)
50202010 00	Training and Representation Expense	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	31,450.00	31,450.00		Lease of venue with board and lodging for the conduct of Pantawid Pamilya RACwithin 2020 OSM in La Union (17 pax @ 1,850.00 ,2 days)
50299050 03	Rentswithin 2020 Motor Vehicle	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	16,000.00	16,000.00		Van Rental for the conduct of Quarterly On Site Monitoring with the RAC in La Union (2 van @ 4,000/day for 2 days)
50202010 00	Training and Representation Expense	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	76,500.00	76,500.00		Lease of venue with board and lodging for the conduct of Pantawid Pamilya RACwithin 2020 OSM in Ilocos Norte (17 pax @ 4,850.00 for 3 days)

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50299050-03	Rentswithin 2020 Motor Vehicle	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	36,000.00	36,000.00		Van Rental for the conduct of Quarterly On Site Monitoring with the RAC in Ilocos Norte (2 van @ 6,000/day for 3 days)
50202010 00	Training and Representation Expense	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	56,950.00	56,950.00		Lease of venue with board and lodging for the conduct of Pantawid Pamilya RACwithin 2020 OSM in Ilocos Sur (17 pax @ 3,350.00 for 3 days)
50299050-03	Rentswithin 2020 Motor Vehicle	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	30,000.00	30,000.00		Van Rental for the conduct of Quarterly On Site Monitoring with the RAC in Ilocos Sur (2 van @ 5,000/day for 3 days)
50202010 00	Training and Representation Expense	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	56,950.00	56,950.00		Lease of venue with board and lodging for the conduct of Pantawid Pamilya RACwithin 2020 OSM in Pangasinan (17 pax @ 3,350.00 ,3 days)
50299050-03	Rentswithin 2020 Motor Vehicle	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	30,000.00	30,000.00		Van Rental for the conduct of Quarterly On Site Monitoring with the RAC in Pangasinan (2 van @ 6,000/day for 3 days)
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	64,400.00	64,400.00		Procurement of Meals & Snacks with free use of venue for the conduct of Regional Program management Office (RPMO) Meeting (46 pax @350.00 x 1 day for 4 qtrs.)
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	35,000.00	35,000.00		Procurement of Meals & Snacks for with free use of venue for the conduct of Technical Staff Coaching and Mentoring (25 pax @350.00 x 1 day for 4 qtrs.)
50299030 00	Training Expense	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	150,000.00	150,000.00		Procurement of Lease of venue for the Pantawid Pamilya Year End Program Implementation Review (50 pax)@ 1,500.00 x 2day)
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,600.00	40,600.00		Procurement of Meals & Snacks for with free use of venue for the conduct of Regional Advisory Committee (RAC) Meeting (29 pax @350.00 x 1 day for 4 qtrs.)

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50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	17,500.00	17,500.00		Procurement of Meals and Snacks with free use of venue for the conduct of Partnership Meeting with City/Municipal Action Team Leaders and Civil Society Organizations in Ilocos Norte (50 pax) @ 350.00 x 1 day
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	21,000.00	21,000.00		Procurement of Meals and Snacks with free use of venue for the conduct of Partnership Meeting with City/Municipal Action Team Leaders and Civil Society Organizations in Ilocos Sur (60 pax) @ 350.00 x 1 day
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	17,500.00	17,500.00		Procurement of Meals and Snacks with free use of venue for the conduct of Partnership Meeting with City/Municipal Action Team Leaders and Civil Society Organizations in La Union (50 pax) @ 350.00 x 1 day
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	38,500.00	38,500.00		Procurement of Meals and Snacks with free use of venue for the conduct of Partnership Meeting with City/Municipal Action Team Leaders and Civil Society Organizations in Pangasinan (110 pax @ 350.00 x 1 day)
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	107,100.00	107,100.00		Procurement of Meals & Snacks for with free use of venue for the conduct of Bi-Montly Systems Meeting (51 pax @ 350.00 x 1 day for 6 monts.)
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	21,000.00	21,000.00		Procurement of Meals and Snacks with free use of venue for the conduct of DSWD-LBP RAC (Regional Action Center) Quarterly Meeting (15 pax @ 350.00 x 1 day for 4 quarter)
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	43,400.00	43,400.00		Procurement of Meals and Snacks with free use of venue for the conduct of Workshop on Liquidation of Pantawid Pamilya Cash Grants (62 pax @ 350.00x 1 day for 2 semester)

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50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	47,600.00	47,600.00		Procurement of Meals and Snacks with free use of venue for the conduct of Semestral POO Ilocos Norte Meeting (34 pax @350.00 x4 quarter)
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	64,400.00	64,400.00		Procurement of Meals and snacks with free use of venue for the conduct of Semestral POO Ilocos Sur Meeting (46pax @350.00 x 4 quarter)
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	43,400.00	43,400.00		Procurement of Meals and snacks with free use of venue for the conduct of Semestral POO La Union Meeting (31 pax @350.00 x 4 quarte)
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	109,200.00	109,200.00		Procurement of Meals and Snacks with free use of venue for the conduct of POO Pangasinan Semestral Meeting (78 pax)@350/pax for 4 quarter)
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	35,000.00	35,000.00		Procurement of Meals and Snacks with free use of venue with free use for the conduct of Provincial Action Committee /Provincial Grievance Committee (PAC/PGC) Ilocos Norte Meeting (25 pax)@350/pax for 4 quarter)
50299030 00	Representation Expense	Pantawid Pamilya	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	35,000.00	35,000.00		Procurement of Meals and Snacks with free use of venue with free use for the conduct of Provincial Action Committee /Provincial Grievance Committee (PAC/PGC) Pangasinan Meeting (25 pax)@350/pax for 4 quarter)
	SUSTAINABLE LIVELIHOOD PROGRAM (SLP)											
50203090-00	Fuel, Oil, and Lubricants	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	120,000.00	120,000.00		Procurement of utility serviceswithin 2020 Fuel and Oil
5020410-00	Water Expenses											
	Water Expenses	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	7,500.00	7,500.00		Procurement of utility serviceswithin 2020 Purified Drinking water for SLP RPMO
	Water Expenses	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,300.00	3,300.00		Procurement of utility serviceswithin 2020 Purified Drinking water for SLP POO ILOCOS NORTE
	Water Expenses	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,300.00	3,300.00		Procurement of utility serviceswithin 2020 Purified Drinking water for SLP POO ILOCOS SUR 1 & 2

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	Water Expenses	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,300.00	3,300.00		Procurement of utility serviceswithin 2020 Purified Drinking water for SLP POO LA UNION
	Water Expenses	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,300.00	3,300.00		Procurement of utility serviceswithin 2020 Purified Drinking water for SLP POO PANG 1
	Water Expenses	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,300.00	3,300.00		Procurement of utility serviceswithin 2020 Purified Drinking water for SLP POO PANG 2
	Water Expenses	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP				
50204020-00	Electricity Expenses											Procurement of utility serviceswithin 2020 Electricity for SLP
	Electricity Expenses	SLP	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		RPMO
50205020-01	Communication Expensewithin 2020 Mobile	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP				Procurement of communication card for SLP Staff
	Communication Expensewithin 2020 Mobile	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	11,000.00	11,000.00		Number of Permanentwithin 2020 RPC (1)
	Communication Expensewithin 2020 Mobile	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	7,000.00	7,000.00		Number of Permanentwithin 2020 PC (1)
	Communication Expensewithin 2020 Mobile	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	7,000.00	7,000.00		Number of Permanentwithin 2020 MPDO (1)
	Communication Expensewithin 2020 Mobile	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	7,000.00	7,000.00		Number of Contractualwithin 2020 Plantilla PC (1)
	Communication Expensewithin 2020 Mobile	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	7,000.00	7,000.00		Number of Contractualwithin 2020 Plantilla MPDO (1)
	Communication Expensewithin 2020 Mobile	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	43,000.00	43,000.00		Number of Contractualwithin 2020 PDO TS (4)
	Communication Expensewithin 2020 Mobile	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	22,000.00	22,000.00		Number of Contractualwithin 2020 PMEO (3)
	Communication Expensewithin 2020 Mobile	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	22,000.00	22,000.00		Number of Contractualwithin 2020 PC (3)
	Communication Expensewithin 2020 Mobile	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	36,000.00	36,000.00		Number of Contractualwithin 2020 IPDO (5)
	Communication Expensewithin 2020 Mobile	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	7,000.00	7,000.00		Number of Contractualwithin 2020 AA Mainstream (1)
	Communication Expensewithin 2020 Mobile	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	58,000.00	58,000.00		Number of MOAwithin 2020 IPDO (8)
	Communication Expensewithin 2020 Mobile	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	43,000.00	43,000.00		Number of MOAwithin 2020 MPDO (6)
	Communication Expensewithin 2020 Mobile	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	22,000.00	22,000.00		Number of MOAwithin 2020 RPMO/PSPO/SMO (2)
	Communication Expensewithin 2020 Mobile	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	7,000.00	7,000.00		Number of MOAwithin 2020 PMEO (1)
50205030-00	Internet Services	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	24,000.00	24,000.00		Procurement of Internet servicewithin 2020 SLP RPMO

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	Internet Services	SLP							0.00			
50212020-00	Janitorial Services	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		Procurement of Janitorial Services for SLP RPMO
	Janitorial Services	SLP							0.00			
50299030-00	Representation Expenses	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	54,000.00	54,000.00		Procurement of meals and snacks for the conduct of SLP RPMO MONTHLY meeting
50299030-00	Representation Expenses	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	24,600.00	24,600.00		Procurement of meals and snacks for the conduct of Quarterly Learning Session on 2020 SLP Implementation cum Monitoring and Evaluation of Individual Performance of Field PDOs (41 pax)
50299030-00	Representation Expenses	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	16,000.00	16,000.00		Procurement of meals and snacks for the conduct of IPC check point
50299030-00	Representation Expenses	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	9,000.00	9,000.00		Procurement of meals and snacks for the conduct of Regional Interwithin 2020 Agency Committee Meeting (RIAC)
50202010-00	Training Expenses	SLP	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	123,000.00	123,000.00		Procurement of Board and Lodging for the conduct of Learning and Development Intervention on Performance Management System cum Workshop on Self Mastery. (30 pax)
50202010-00	Training Expenses	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	325,000.00	325,000.00		Procurement of Board and Lodging for the conduct of Learning and Development Intervention on Re- engineering and Retooling SLP implementation for second semester of 2020.
50202010-00	Training Expenses	SLP	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	173,000.00	173,000.00		Procurement of Board and Lodging for the conduct of LDI on Fundamentals of Coaching : Developing a Coaching Culture in the Organization
50202010-00	Training Expenses	SLP	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	185,000.00	185,000.00		Procurement of Board and Lodging for the conduct of Learning and Development Intervention on SLP Program Implementation Review and Evaluation.
50299050-03	Vehicle Rental	SLP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	240,000.00	240,000.00		Procurement of Rental Vehicle for various SLP Activities
	STATUTORY PROGRAMS DIVISION (SPD)											
50203000-00	Supplies and Materials Expenses	SPD	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	62,000.00	62,000.00		Procurement of Materials and Prizes for the conduct of Division Team Building cum Training on June 2020

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50202010-00	Training Expense	SPD	NP-53.10 Lease of Real Property and venue	within 2020	within 2020	within 2020	within 2020	GoP	140,000.00	140,000.00		Lease of venue with board and lodging for the conduct of Strategic Communication on Regional Advocacies and Monitoring and Evaluation Training on June 2020 (35pax x 2days x PhP2000.00)
50203000-00	Supplies and Materials Expenses	SPD	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Procurement of Materials and Contingency Items for the conduct of Strategic Communication on Regional Advocacies and Monitoring and Evaluation Training on June 2020
50299030-00	Representation Expense	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	50,000.00	50,000.00		Procurement of Meals and Snacks for the conduct of Sensitivity Orientation of OP/PWD Officers on October 2020 (50 pax x 500.00 x 2 days)
50203000-00	Supplies and Materials Expenses	SPD	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	7,000.00	7,000.00		Procurement of Supplies and Materials for the conduct of Sensitivity Orientation of OP/PWD Officers on October 2020
50202010-00	Training Expense	SPD	NP-53.10 Lease of Real Property and venue	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		Lease of venue with board and lodging for the conduct of Learning and Development Intervention on Enriched Modular Packages for Women on December 2020 (30 pax x 2,000.00)
50202010-00	Training Expense	SPD	NP-53.10 Lease of Real Property and venue	within 2020	within 2020	within 2020	within 2020	GoP	50,000.00	50,000.00		Lease of venue with board and Lodging for the conduct of Regional KALIPi Leadership Training cum team Building on December 2020 (25 pax x 2,000.00)
50202010-00	Training Expense	SPD	NP-53.10 Lease of Real Property and venue	within 2020	within 2020	within 2020	within 2020	GoP	110,000.00	110,000.00		Lease of venue with boards lodging for the conduct of LDI on Gender Responsive Case Management and Comprehensive Intervention against Gender Violence on April 2020 (55 pax x 2,000.00)
50202010-00	Training Expense	SPD	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		Procurement of Supplies and Materials for the conduct of on Gender Responsive Case Management and Comprehensive Intervention against Gender Violence on April 2020

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50202010-00	Training Expense	SPD	NP-53.10 Lease of Real Property and venue	within 2020	within 2020	within 2020	within 2020	GoP	200,000.00	200,000.00		Lease of venue for the conduct of Pag-asa Youth Association of the Philippines (PYAP), Inc. Founding Anniversary Celebration on July 2020 (150 pax)
50299030-00	Representation Expense	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	29,000.00	29,000.00		Procurement of Meals and Snacks for the conduct of Regional Consultation Dialogue with Solo Parent on October 2020 (58 pax x 500.00)
50203000-00	Supplies and Materials Expenses	SPD	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	1,000.00	1,000.00		Procurement of Supplies and Materials for the conduct of Regional Consultation Dialogue with Solo Parent on October 2020
50202010-00	Training Expense	SPD	NP-53.10 Lease of Real Property and venue	within 2020	within 2020	within 2020	within 2020	GoP	55,000.00	55,000.00		Lease of Venue with Board and Lodging for the conduct of Learning and Development Intervention on Parent Effectiveness Service on April 2020 (30 pax)
50202010-00	Training Expense	SPD	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		Procurement of Supplies and Materials for the conduct of Learning and Development Intervention on Parent Effectiveness Service on April 2020
50205020-01	Mobile	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	7,200.00	7,200.00		Procurement of Cellcards Allocation for OP/PWD Focal Person
50205020-01	Mobile	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	14,400.00	14,400.00		Procurement of Cellcards Allocation for OP/PWD Focal Person Women Focal Person
50205020-01	Mobile	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,600.00	3,600.00		Procurement of Cellcards Allocation for Centenarian Staff
50299030-00	Representation Expense	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Procurement of Meals and Snacks for the conduct of NDPR Week Celebration on July 2020 (40 pax x 500.00)
50299020-00	Printing and Publication Expenses	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		Printing Services of Tarpaulin for the conduct of NDPR Week Celebration
50299030-00	Representation Expense	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,000.00	40,000.00		Procurement of Meals and Snacks with free use of venue for the conduct of Quarterly Division Meeting (20 pax x 500.00)
50299030-00	Representation Expense	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	30,000.00	30,000.00		Procurement of Meals and Snacks for the conduct of Elderly Week Celebration on October 2020 (300 pax x 100.00)

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50299020-00	Printing and Publication Expenses	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,000.00	1,000.00		Printing Services of Tarpaulin for the conduct of Autism Week Celebration on April 2020
50299020-00	Printing and Publication Expenses	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,000.00	1,000.00		Printing Services of Tarpaulin for the conduct of Women with Disability Day Celebration on March 2020
50299020-00	Printing and Publication Expenses	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,000.00	1,000.00		Printing Services of Tarpaulin for the conduct of International Day Celebration on December 2020
50299030-00	Representation Expense	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	84,000.00	84,000.00		Procurement of Meals and Snacks for the conduct of Quarterly RFSCAP Meeting (42 pax x 500.00)
50299030-00	Representation Expense	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	84,000.00	84,000.00		Procurement of Meals and Snacks for the conduct of Quarterly RCDA/RAPWD Meeting (42 pax x 500.00)
50299030-00	Representation Expense	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	14,000.00	14,000.00		Procurement of Meals and Snacks for the conduct of Semestral RCMB/RIACSC Meeting (14 pax x 500.00)
50299030-00	Representation Expense	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Procurement of Snacks in support to RAGE Activities during the conduct of Women's Month Celebration on March 2020 (200 pax x 100.00)
50299020-00	Printing and Publication Expenses	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	33,000.00	33,000.00		Procurement of Advocacy Materials for the conduct of Women's Month Celebration
50299030-00	Representation Expense	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	19,950.00	19,950.00		Procurement of Meals and Snacks for the conduct of Family Week Celebration on September 2020 (57 pax x 350.00)
50203000-00	Supplies and Materials Expenses	SPD	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	5,050.00	5,050.00		Procurement of Supplies, Materials, and Token for the conduct of Family Week Celebration
50299020-00	Printing and Publication Expenses	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,000.00	3,000.00		Printing Services of Tarpaulin for the conduct of 18th Day Campaign Against Violence Against Women and Human Right Consciousness Week on November 2020
50299030-00	Representation Expense	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Procurement of Snacks in support to RAGE Activities during the conduct of 8th Day Campaign Against Violence Against Women and Human Right Consciousness Week on November 2020 (200 pax x 100.00)

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50299020-00	Printing and Publication Expenses	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	27,000.00	27,000.00		Procurement of Advocacy Materials and Supplies for the conduct of 18th Day Campaign Against Violence Against Women and Human Right Consciousness Week on November 2020
50299020-00	Printing and Publication Expenses	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500.00	500.00		Printing Services of Tarpaulin for the conduct of International Day Against Illegal Drugs on August 2020
50299020-00	Printing and Publication Expenses	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500.00	500.00		Printing Services of Tarpaulin for the Observance of the International AIDS and World AIDS Day on May 2020
50299030-00	Representation Expense	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	70,000.00	70,000.00		Procurement of Meals and Snacks for the conduct of Quarterly Women Focal Persons and KALIPi Meeting (35 pax x 500.00
50299030-00	Representation Expense	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	30,000.00	30,000.00		Procurement of Snacks for the conduct of Child Development Workers Week on November 2020 (150pax)
50299030-00	Representation Expense	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	100,000.00	100,000.00		Procurement of Meals and Snacks for the conduct of Children's Month Celebration (250 pax)
50299030-00	Representation Expense	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Procurement of meals and snacks with free use of venue for the conduct of Regional Committee for the Welfare of Children (RCWC) Fourth Quarter Meeting on November 2020 (40 pax)
50203000-00	Supplies and Materials Expenses	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Procurement of Supplies, Materials, and Other Miscellaneous items for the Regional Committee for the Welfare of Children (RCWC) Fourth Quarter Meeting on November 2020
50299030-00	Representation Expense	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	30,000.00	30,000.00		Procurement of Meals and Snacks for the conduct of Semestral Meeting of Youth Focal Persons and PYAP Presidents on May and August 2020
50299030-00	Representation Expense	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	30,000.00	30,000.00		Procurement of Meals and Snacks for the conduct of Semestral Meeting of RFCDWs on April and September 2019
50299030-00	Representation Expense	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	120,000.00	120,000.00		Procurement of Meals and Snacks for the conduct of Service Caravan on November 2020 (250 pax)

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50299030-00	Representation Expense	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	90,000.00	90,000.00		Procurement of Meals and Snacks for the conduct of Advocacy of Children's Rights among the PYAP and RRCY and GAD advocates (160 pax) on August 2019
50299030-00	Representation Expense	SPD	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	100,000.00	100,000.00		Procurement of Meals and Snacks for the conduct of DSWD Social Workers' Case Management with Low Coping and Erring Students in La Union on September 2019
50202010-00	Training Expense	SPD	NP-53.10 Lease of Real Property and venue	within 2020	within 2020	within 2020	within 2020	GoP	240,000.00	240,000.00		Lease of Venue with Board and Lodging for the conduct of Youth Programs and Services Benchmarking on April 2020 (150 pax)
	CRISIS INTEVENTION SECTION (CIS)											
50299030-00	Representation Expenses	CIS	NP-53.9 - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	70,000.00	70,000.00		Meals and snacks with free use of venue for the conduct of Crisis Intervention Section Monthly Meeting (January to December 2020)
50205020-01	Communication Expenses	CIS	NP-53.9 - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	79,200.00	79,200.00		Telephone Expenses-Mobile (Payroll for January to December 2020) 22 staff @Php300 load/mo.
50204010-00	Water Expenses	CIS	NP-53.9 - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	9,000.00	9,000.00		Purified Drinking Water 5gal/mo/poo*P30.00
	CENTERS AND RESIDENTIAL CARE FACILITIES (CRCFs)											
	AREA 1 VOCATIONAL REHABILITATION CENTER (AVRC)											
	Supplies and Materials											
50204010-00	Food Supplies Expenses (Mineral Drinking Water)	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		Drinking Water, purified
50203110-01	Textbook & Instructional Materials Expense	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Textbook/Instructional Materials
50203990-00	Other Supplies Expense	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	70,000.00	70,000.00		Other supplies (Arts and Craft/Sports and Recreation materials) (Psyche materials)
50203990-00	Other Supplies Expense	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		Other Supplies (for AVRC I Vehicle, and fire fighting equipment for DRDC, refill of fire extinguishers)
	Utility Expenses											
50204010-00	Utility Expenses	AVRC	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	240,000.00	240,000.00		Water Services
50204020-00	Utility Expenses	AVRC	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	720,000.00	720,000.00		Electricity Services
50203090-00	Utility Expenses	AVRC	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Liquified Petroleum Gas
50203090-00	Utility Expenses	AVRC	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	120,000.00	120,000.00		Petroleum, Oil and Lubricant
	Communication Expenses											

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50205010-00	Postage and deliveries	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	6,000.00	6,000.00		Courier Services
50205020-02	Telephone Expenseswithin 2020 Landline	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	68,000.00	68,000.00		Telephone Servicewithin 2020 Landline
50205020-01	Telephone Expenseswithin 2020 Mobile	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	57,600.00	57,600.00		Communication Cardswithin 2020 Mobile
50205030-00	Internet Expenses	AVRC	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	52,000.00	52,000.00		Internet Services
50205040-00	Communication Expenses Cable, Satellite, Telegraph and Radio Expenses	AVRC	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	6,000.00	6,000.00		Cable, Satellite, Telegraph and Radio Expenses
	Other Services											
50299020-00	Other Services	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		Printing and Binding Services (AVRC Brochure/ Stationery with Logo)
	General Services											
50212030-00	Security Services	AVRC	Competitive Bidding	within 2020	within 2020	within 2020	within 2020	GoP	576,000.00	576,000.00		Provision of Security Service for AVRC old and new Building
	Repair and Maintenance											
50213040-01	RMwithin 2020 Buildings	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	50,000.00	50,000.00		Labor and Materials for the Repair and Maintenance: Office Building
50213050-02	RMwithin 2020 Office Equipment	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Labor and Materials for the Repair and Maintenance: Office Equipment
50213050-03	RMwithin 2020 ICT Equipment	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Labor and Materials for the Repair Maintenance: IT Equipment & Software (purchase)
50213050-99	RMwithin 2020 Other Machinery and Equipment (sewing machines)	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Labor and Materials for the Repair Maintenance: Various Machineries (Sewing Machines)
50213060-01	RMwithin 2020 Motor Vehicle	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	50,000.00	50,000.00		Labor and Materials for the Repair Maintenance: Vehicle
50213070-00	RMwithin 2020 Furniture & Fixtures	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Labor and Materials for the Repair and maintenance: Furniture & Fixtures
	Grants and Donations											
50214990-00	Grants and Donation		NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	96,000.00	96,000.00		Uniform for AVRC I Clients
	Training Supplies of PWD Clients undergoing Vocational Training in One (1) Yearwithin 2020 Regular Courses											
	Regular Courses											
50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	12,800.00	12,800.00		Training supplies/ Materials for the PWD Clients enrolled in Basic Computer Literacy Course
50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	34,000.00	34,000.00		Training Materials for the PWD Clients enrolled Beauty Care and Hair Dressing Course
50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	55,000.00	55,000.00		Training supplies/ Materials for the PWD Clients enrolled Cookery Course

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50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,100.00	40,100.00		Training supplies / Materials for the PWD Clients enrolled Dressmaking Course/ Tailoring
50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	29,000.00	29,000.00		Training supplies/ Materials for the PWD Clients enrolled Massage Therapy Course
50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	8,165.00	8,165.00		Training supplies/ Materials for the PWD Clients enrolled Housekeeping Course
	SHORT TERM COURSES											
50203990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	0.00			Training supplies/ Materials for the PWD Clients enrolled Mug and T-Shirt Printing Class
	SR SUBJECTS		NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	0.00			
50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	25,000.00	25,000.00		Training supplies/ Materials for the PWD Clients enrolled Braille/ Script Class/Orientation and Mobility
50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	0.00			Training supplies/ Materials for the PWD Clients enrolled Music Development Class
50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	45,935.00	45,935.00		Training Supplies for other training courses
	Grants and Donationwithin 2020 Special Event/Socio-Cultural Activities											
50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		Meals and Snacks and other materials needed for the conduct of Graduation Program
50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	30,000.00	30,000.00		Lease of Venue, Meals and Snacks and other materials needed for the conduct of Spiritual Formation for PWDs
50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Meals and Snacks and other materials needed for the conduct of Women with Disability Month Celebration
50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,000.00	40,000.00		Meals and Snacks and other materials needed for the conduct of Sportsfest
50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Meals and Snacks and other materials needed for the conduct of Dialogue with Employers cum BBMES
50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	55,000.00	55,000.00		Meals and Snacks and other materials needed for the conduct of Summer Camp cum Leadership Training

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50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	110,000.00	110,000.00		Meals and Snacks and other materials needed for the conduct of Educational Field Trip
50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	80,000.00	80,000.00		Meals and Snacks and other materials needed for participation of AVRC I's selected staff and clients to the Philspada
50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Meals and Snacks and other materials needed for the conduct of ICT Month Celebration
50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	80,000.00	80,000.00		Meals and Snacks and other materials needed for the conduct of NDPR Week Celebration
50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Meals and Snacks and other materials needed for the conduct of Nutrition Month Celebration
50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	50,000.00	50,000.00		Meals and Snacks and other materials needed for the conduct of Family Thanksgiving Day
50214990-00	Grants and Donation	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Meals and Snacks and other materials needed for the conduct of Christmas Celebration
	Other Maintenance & Operating Expenses											
50213040-01	Refill of Fire Extinguishers	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	9,000.00	9,000.00		Refill of Fire Extinguishers
50299030-00	Representation Expenses	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	92,160.00	92,160.00		Meals and Snacks and other materials needed for the conduct of General Staff Meeting
50299030-00	Representation Expenses	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	90,000.00	90,000.00		Lease of venue with board and lodging for the conduct of AVRC I Staff Dev't Meeting and Team Building
50299030-00	Representation Expenses	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	8,050.00	8,050.00		Meals and Snacks and other materials needed for the conduct of Center Heads meeting
50299030-00	Representation Expenses	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	28,000.00	28,000.00		Meals and Snacks with free venue for the conduct of AVRC I Advisory Committee Meeting
50299030-00	Representation Expenses	AVRC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Other Meetings
	HAVEN FOR CHILDREN (HFC)											
	Food Subsistence											
50203050-00	Food Subsistence	HFC	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	1,204,500.00	1,204,500.00		Various Perishable Goods for Hotmeal
50204010-00	Food Subsistence	HFC	NP-53.5 Agency-to-Agency	within 2020	within 2020	within 2020	within 2020	GoP	111,000.00	111,000.00		Monthly Rice Allocation
50204010-00	Food Subsistence	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	28,800.00	28,800.00		Purified Drinking Water, refill
	Utility Expenses											

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50203090-00	Utility Expenses	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	102,000.00	102,000.00		Petroleum, Oil and Lubricants for the Motor Vehicle (to include cooking gas-11kgs.)
50204020-00	Utility Expenses	HFC	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	144,000.00	144,000.00		Electricity Services for CY 2020
50205010-00	Postage and Courier	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,000.00	3,000.00		Postage/Deliveries
	Communication Expense											
50205020-02	Telephone Expenses	HFC	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	18,000.00	18,000.00		Landline (P1,500 x 12 mos.)
50205030-00	Internet Expenses	HFC	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	24,000.00	24,000.00		Internet Services (P2,000 x 12mos.)
50205020-01	Telephone Expenses	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,000.00	40,000.00		Mobile
50299020-00	Printing and Binding	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,000.00	1,000.00		Photofinishing/Photo Printing
50212030-00	General Services	HFC	Competitive Bidding	within 2020	within 2020	within 2020	within 2020	GoP	634,000.00	634,000.00		Security Services
50213070-00	Repair and Maintenancewithin 2020 Semi-expendable Machinery anf Equipment Expense	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,000.00	2,000.00		Labor and Materials for the Repair and Maintenance of Semi Expendable Office Equipment
50213070-00	Repair and Maintenancewithin 2020 Semi-expendable Machinery anf Equipment Expense	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	4,000.00	4,000.00		Labor and Materials for the Repair and Maintenance of Semi Expendable ICT Equipment
50213070-00	Repair and Maintenancewithin 2020 Semi-expendable Furniture and Fixture	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	4,000.00	4,000.00		Labor and Materials for the Repair and Maintenance of Semi Expendable Furniture and Fixtures
50213060-00	Repair and Maintenancewithin 2020 Motor Vehicle	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Labor and Materials for the Repair and Maintenance of Motor Vehicle
	Maintenance and Other Operating Expenses											
50299990-99	Maintenance and Other Operating Expenses	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	4,000.00	4,000.00		Refill of Ten (10) Fire Extinguisher
50299990-99	Maintenance and Other Operating Expenses	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	43,200.00	43,200.00		Laundry Service
	Grants and Donations											
	Special Events											
50214990-00	Grants and Donations											CHARACTER INCENTIVE MODEL
	Grants and Donations	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	4,680.00	4,680.00		token for the residents who will be identify as Characater of the Month (1,170/quarter)
50214990-00	Grants and Donations											BIRTHDAY CELEBRATION
	Grants and Donations	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	18,000.00	18,000.00		snacks for the Birthday Celebration of the HFC residents on March, June, September & December 2020
50214990-00	Grants and Donations											RECOLLECTION / LENTEN ACTIVITY
	Grants and Donations	HFC	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	35,500.00	35,500.00		lease of venue with board and lodging (overnight) for the conduct of Lenten Recollection of Haven for Children on April 2020

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	Grants and Donations	HFC	NP-53.9within 2020 Small Value Procurement						4,500.00	4,500.00		various materials for the conduct of Lenten Recollection of Haven for Children on April 2020
50214990-00	Grants and Donations											ANNIVERSARY CELEBRATION
	Grants and Donations	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		various materials for the conduct of 14th Anniversary of Haven for Children on April 2020
	Grants and Donations	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	7,500.00	7,500.00		meal and snacks for the conduct of 14th Anniversary of Haven for Children on April 2020
	Grants and Donations	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	7,500.00	7,500.00		advocacy T-shirts with printing the conduct of 14th Anniversary of Haven for Children on April 2020
50214990-00	Grants and Donations											CIRCUMCISION OF THE RESIDENTS
	Grants and Donations	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,500.00	3,500.00		various medicines for the conduct of Circumcision on May 2020
	Grants and Donations	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,500.00	1,500.00		other contingencies for the conduct of Circumcision on May 2020
50214990-00	Grants and Donations			within 2020	within 2020	within 2020	within 2020	GoP				SPORTSFEST/CAMPING
	Grants and Donations	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		various materials and prizes for the conduct of Sportfest on May 2020
	Grants and Donations	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		venue rental for the conduct of Sportsfest/Camping on May 2020
50214990-00	Grants and Donations											NUTRITION MONTH CELEBRATION
	Grants and Donations	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500.00	500.00		meal and snacks of two (2) Resource Speakers for the conduct of Nutrition Month Celebration on July 2020
	Grants and Donations	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	4,500.00	4,500.00		various materials for the conduct of Nutrition Month Celebration on July 2020
50214990-00	Grants and Donations			within 2020	within 2020	within 2020	within 2020	GoP				FAMILY DAY CELEBRATION
	Grants and Donations	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	25,000.00	25,000.00		meal and snacks for the conduct of Family Day Celebration on September 2020
	Grants and Donations	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		various materials for the conduct of Family Day Celebration on September 2020
50214990-00	Grants and Donations											CHILDREN'S MONTH CELEBRATION
	Grants and Donations	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		advocacy T-shirts with printing for Children's Month Celebration on November 2020
	Grants and Donations	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		various materials for conduct of Children's Month on November 2020
50214990-00	Grants and Donations											CHRISTMAS CELEBRATION

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	Grants and Donations	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	4,000.00	4,000.00		various materias for the conduct of Christmas Celebration on December 2020
	Grants and Donations	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		meals and snacks for the conduct of Christmas Celebration on December 2020
	Grants and Donations	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	6,000.00	6,000.00		token (Christmas Grants) of HFC residents for the conduct of Christmas Celebration on December 2020
	Developmental Activities											
50214990-00	Developmental Activities											FIRE PREVENTION MONTH
	Developmental Activities	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,250.00	1,250.00		meal and snack for the conduct of Fire Prevention Month on March 2020
	Developmental Activities	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	750.00	750.00		various materials for the conduct of Fire Prevention Month on March 2020
	Developmental Activities	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,000.00	1,000.00		token for the Resource Person in the conduct of Fire Prevention Month on March 2020
50214990-00	Developmental Activities											SWIMMING LESSON
	Developmental Activities	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,800.00	3,800.00		various materials for the conduct of Swimming Lesson on May 2020
	Developmental Activities	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,000.00	1,000.00		token for the swimming instructor for the conduct of Swimming Lesson on May 2020
	Developmental Activities	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,200.00	1,200.00		cycling shorts/swimming trunks for the conduct of Swimming Lesson on May 2020
50214990-00	Developmental Activities											EDUCATIONAL TOUR
	Developmental Activities	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		petroleum, oil & lubricants for the transportation of HFC residents in the conduct of Educational Tour on April 2020
	Developmental Activities	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	16,000.00	16,000.00		various materials and other contingencies for the conduct of Educational Tour on April 2020
	Developmental Activities	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	9,000.00	9,000.00		souvenir Items of the residents in the conduct of Educational Tour on April 2020
	Representation Expenses											
50299030-00	Representation Expenses											STAFF MEETING
	Representation Expenses	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	80,000.00	80,000.00		one (1) meal and two (2) snacks for the conduct of monthly staff meeting (350 x 19 pax)
50299030-00	Representation Expenses											CASE CONFERENCES

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	Representation Expenses	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		meal and snacks for the conduct of monthly case conference, admission conference, discharge conference
50299030-00	Representation Expenses											CENTER HEAD'S MEETING
	Representation Expenses	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	12,000.00	12,000.00		meal and snacks for the conduct of Center Head's Meeting for the 3rd quarter, CY 2020 (23 staff x 500.00)
	Capability Building for Staff											
50202010-00	Capability Building for Staff											STAFF DEVELOPMENT CONFERENCE
	Capability Building for Staff	HFC	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	92,000.00	92,000.00		Lease of venue with board and lodging for the conduct of Staff Development Meeting cum Teambuilding on July 2020
	Practical Skills Development Training											
50214990-00	Practical Skills Development Training											WASTE RECYCLING : FLOWER POT MAKING
	Practical Skills Development Training	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	4,500.00	4,500.00		materials for the conduct of PSD on Waste Recycling on March 2020
	Practical Skills Development Training	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500.00	500.00		other contingencies for the conduct of PSD on Waste Recycling on March 2020
50214990-00	Practical Skills Development Training											MEAT PROCESSING
	Practical Skills Development Training	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	4,000.00	4,000.00		materials/ingredients for the conduct of PSD on Meat Processing on June 2020
	Practical Skills Development Training	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,000.00	1,000.00		other contingencies for the conduct of PSD on Meat Processing on June 2020
50214990-00	Practical Skills Development Training											NOVELTY ITEMS
	Practical Skills Development Training	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	4,000.00	4,000.00		materials for the conduct of PSD on Novelty Items on September 2020
	Practical Skills Development Training	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,000.00	1,000.00		other contingencies for the conduct of PSD on Novelty Items on September 2020
50214990-00	Practical Skills Development Training											CHRISTMAS DECORATION MAKING
	Practical Skills Development Training	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	4,500.00	4,500.00		materials for the conduct of PSD on Christmas Decoration Making on December 2020
	Practical Skills Development Training	HFC	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500.00	500.00		other contingencies for the conduct of PSD on Christmas Decoration Making on December 2020
	HAVEN FOR WOMEN (HFW)											
50299030-00	Representation Expenses	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		1 meal and 1 snack for the conduct of Monthly Staff Meetings

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50299030-00	Representation Expenses	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	12,000.00	12,000.00		1 meal and 1 snack for the conduct of Case Conference
50299030-00	Representation Expenses	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	8,000.00	8,000.00		1 meal and 1 snack for the conduct of Center Head Meeting
50203090-00	Supplies and Materials Expenses	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	42,000.00	42,000.00		Petroleum, oil and lubricants of motor vehicle for official travels
50299990-99	Supplies and Materials Expenses	HFW	NP-53.5 Agency-to-Agency	within 2020	within 2020	within 2020	within 2020	GoP	124,800.00	124,800.00		Monthly rice allocation for the center residents
50299990-99	Supplies and Materials Expenses	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	19,200.00	19,200.00		Mineral water for the center residents
50299990-99	Supplies and Materials Expenses	HFW	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	864,000.00	864,000.00		Various perishable goods for center residents
50204010-00	Water Expenses	HFW	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	12,000.00	12,000.00		Water Services
50204020-00	Utility Expenses	HFW	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	195,000.00	195,000.00		Electricity Services
50299990-99	Utility Expenses	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	30,000.00	30,000.00		Liquified Petroleum Gas
50205020-01	Communication Expenses	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	36,000.00	36,000.00		Cellular cards for 8 Center Staff
50205030-00	Communication Expenses	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		Internet Services
50212030-00	General Services	HFW	Competitive Bidding	within 2020	within 2020	within 2020	within 2020	GoP	384,000.00	384,000.00		Security Services for 3 Security Guards
50213060-01	Repair and Maintainance Expenses	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		Repair/maintenance of motor vehicle
50299990-99	Other MOOE	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Refill of Fire extinguishers
50214990-00	Grants and Donations	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,500.00	3,500.00		Materials for the Valentine's Celebration
50214990-00	Grants and Donations	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,500.00	1,500.00		Snacks for the Valentine's Celebration
50214990-00	Grants and Donations	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Meals and snacks to implement planned activities for the Summer Camp on March
50214990-00	Grants and Donations	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Needs/materials to implement planned activities for the Summer Camp on March
50214990-00	Grants and Donations	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Meals and snacks for Women's Month Celebration on March
50214990-00	Grants and Donations	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Materials/needs for Women's Month Celebration on March
50214990-00	Grants and Donations	HFW	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	120,000.00	120,000.00		Procurement of meals and snacks w/ lodging for team building cum staff development on April and November
50214990-00	Grants and Donations	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		Procurement of needed materials for the Nutrition Month Celebration on July
50214990-00	Grants and Donations	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Meals and snacks for the HFW Annivesary Celebration on August

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50214990-00	Grants and Donations	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Various materials for the HFW Anniversary Celebration on August
50214990-00	Grants and Donations	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Meals and snacks to implement planned activities for the Christmas Celebration
50214990-00	Grants and Donations	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Needs/materials to implement planned activities for the Christmas Celebration
50214990-00	Grants and Donations	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Practical Skills Development for center residents on: a.) Hollow Blocks Making on February
50214990-00	Grants and Donations	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Practical Skills Development for center residents on: b.) Concrete Pot Making on April
50214990-00	Grants and Donations	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		Practical Skills Development for center residents on: c.) Peanut Butter/Banana Chips Making on May
50214990-00	Grants and Donations	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Practical Skills Development for center residents on: d.) Sewing on July
50214990-00	Grants and Donations	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Practical Skills Development for center residents on: e.) Massage Therapy on October
50214990-00	Grants and Donations	HFW	NP-53.9-Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	25,000.00	25,000.00		Practical Skills Development for center residents on: f) Cosmetology on November
	HOME FOR GIRLS (HFG)											
	Food Subsistence											
50203050-00	Food Subsistence	HFG	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	153,000.00	153,000.00		Various Perishable Goods for hotmeal of the 45 residents of the Center
50203050-00	Food Subsistence	HFG	NP-53.5 Agency-to-Agency	within 2020	within 2020	within 2020	within 2020	GoP	222,000.00	222,000.00		monthly rice allocation of residents
	Training Expenses(Team building of staff)	HFG										
	Training Expenses(Team building of staff)	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	30,000.00	30,000.00		Lease of venue with board and lodging for the conduct of team building of staff
	Training Expenses(Team building of staff)	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,000.00	1,000.00		Token for the conduct of team building activity of staff
	Training Expenses(Team building of staff)	HFG	NP-53.9within 2020 Small Value Procurement						1,000.00	1,000.00		Various materials for the conduct of the team building activity of staff
	Fuel and Lubricants incl. Cooking Gas											

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	Fuel and Lubricants incl. Cooking Gas	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	175,000.00	175,000.00		Petroleum oil and lubricants of motor vehicle and generator set/toll fee
	Fuel and Lubricants incl. Cooking Gas	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	84,000.00	84,000.00		Liquify petroluem gas 50kg, refill
	Utility Expenses											
	Utility Expenses	HFG	Direct contractig	within 2020	within 2020	within 2020	within 2020	GoP	143,000.00	143,000.00		Electricity services for CY 2019
	Utility Expenses	HFG	Direct contractig	within 2020	within 2020	within 2020	within 2020	GoP	12,000.00	12,000.00		Water services for CY 2019
	Communication Expenses											
	Communication Expenses	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	4,000.00	4,000.00		Postage and courier services
	Communication Expenses	HFG	Direct contracting	within 2020	within 2020	within 2020	within 2020	GoP	18,000.00	18,000.00		Procurement Internet services
	Communication Expenses	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	33,000.00	33,000.00		cellular cards for HFG staff
	Representation Expenses											
50214990-00	Representation Expenses	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		meal and snacks for the conduct of staff meeting and special meeting
50214990-00	Representation Expenses	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		meal and snacks for the consultation meetings
50214990-00	Representation Expenses	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	16,000.00	16,000.00		meal and snacks for the conduct of Case Conference
50214990-00	Representation Expenses	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	9,000.00	9,000.00		meal and snacks for the conduct of Center head's meeting(cost share)
50201010-00	Representation Expenses	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	4,800.00	4,800.00		snack for the conduct on Workshop on Expressive art therapy as psychological intervention
		HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	900.00	900.00		various materials for the conduct on Workshop on Expressive art therapy as psychological intervention
		HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	300.00	300.00		tarpaulin printing for the conduct on Workshop on Expressive art therapy as psychological intervention
	Other Professional Services		NP-53.9within 2020 Small Value Procurement									
50212030-00	Other Professional Services	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	574,000.00	574,000.00		Security service
	Repair and Maintenance								0.00			
50213060	Repair and Maintenance-Motor Vehicle	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	55,000.00	55,000.00		labor and materials for the repair and maintenance of motor vehicle
	Repair and Maintenance-Office Equipment	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	4,000.00	4,000.00		labor and materials for the repair and maintenance of aircondition and other office equipment
	Repair and Maintenance-Building facilities	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		labor and materials for the repair and maintenance of building facilities

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50213070	Repair and Maintenance-Furnitures and fixtures	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		labor and materials for the repair and maintenance of lockers,cabinets and chairs
	Grants and subsidies											
	Special Events											
50214990	Birthday celebration	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	14,000.00	14,000.00		snacks for the conduct of birthday celebration
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,000.00	2,000.00		photo copying for the conduct birthday celebration
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	4,000.00	4,000.00		token for the conduct birthday celebration
50214990	National awareness week cum culmination day of child protection policy	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	7,000.00	7,000.00		meal and snacks for the conduct celebration of the National Awareness week celebration cum culmination day of child protection poicy
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,000.00	2,000.00		supplies and materials for the conduct celebration of the National Awareness week celebration cum culmination day of child protection policy
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500.00	500.00		photo copying for the conduct celebration of the National Awareness week celebration cum culmination day of child protection poicy
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500.00	500.00		tarpaulin printing for the conduct celebration of the National Awareness week celebration cum culmination day of child protection policy
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,000.00	1,000.00		Token of appreciation for the conduct celebration of the National Awareness
50214990	Childrens month celebration cum fieldtrip	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	12,000.00	12,000.00		Meal and snack for the conduct of Celebration of Children's Month celebration cum fielddftrip
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	7,000.00	7,000.00		bus rental for the transportation for the conduct of children's month celebration cum fieldtrip
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,000.00	1,000.00		Various materials for the transportation for the conduct of children's month celebration cum fieldtrip
50214990	Nutrition month celebration	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,000.00	1,000.00		token for the conduct Celebration for Nutrition month celebration

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	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500.00	500.00		photo printing for the conduct of nutrition month celebration
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500.00	500.00		the tarpaulin for the conduct Celebration for nutrition month celebration
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,500.00	2,500.00		Tthe various materials for the conduct Celebration for nutrition month celebration
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,500.00	2,500.00		meal and snacks for the conduct of nutrition month celebration
50214990	Christmas celebration	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	18,000.00	18,000.00		meal and snacks for the conduct Christmas celebration cum family day
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,500.00	2,500.00		the various materials for the conduct Christmas celebration
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500.00	500.00		photo copying for the conduct Christmas celebration
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		token of resodents for the conduct Christmas celebration
50214990	HFG Anniversary	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		various supplies materials for the celebration of HFG Anniversary
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	18,000.00	18,000.00		meal and snacks for the celebration of HFG Anniversary
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500.00	500.00		photo copying for the celebration of HFG Anniversary
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500.00	500.00		Tarpaulin for the celebration of HFG Anniversary
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500.00	500.00		Frames and paper of certificate for the celebration of HFG Anniversary
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	4,000.00	4,000.00		Token for the celebration of HFG Anniversary
50214990	Valentines day	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	12,000.00	12,000.00		Meal and snack for the conduct of Valentines Day celebration
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500.00	500.00		Photo printing for the conduct of Valentines Day celebration
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	700.00	700.00		Tarpaulin printing for the conduct of Valentines Day celebration
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,000.00	1,000.00		Token for the conduct of Valentines Day celebration
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,800.00	3,800.00		various materials for the conduct of Valentines Day celebration
50214990	Spiritual recollection	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,500.00	1,500.00		various materials for the conduct of spiritual recollection of residents

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	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500.00	500.00		photo printing for the conduct of spiritual recollection
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,000.00	2,000.00		token fo the conduct of spiritual recollection
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	6,000.00	6,000.00		meals and snacks for the Conduct of Spiritual Recollection of residents
50214990	Summer camping cum sports feast	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		meal and snacks for the conduct of summer camping activity
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500.00	500.00		photo copying for the conduct of summer camping activity
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,000.00	3,000.00		the various materials for the conduct of summer camping activity
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500.00	500.00		photo copying for the conduct of summer camping activity
	Grants and subsidies	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,500.00	1,500.00		transportaation for the conduct of summer camping activity
	Developmental Activities								0.00			
50214990	Practical skills development	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	30,000.00	30,000.00		Various materials for the conduct of Practical skills development of the residents
	Developmental Activities	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,000.00	2,000.00		Photo copying for the conduct of of practical skills development
50214990	Disaster ralated training(Basic life support)	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		Snack for the conduct of Disaster training
	Developmental Activities	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500.00	500.00		Photo copying for the conduct of Disaster training
	Developmental Activities	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Various materials for the conduct of Disaster training
50214990	Training on Fire Drill	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,500.00	2,500.00		Snack for the conduct of Training on Fire Drill
	Developmental Activities		NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500.00	500.00		Photo copying during the conduct o Fire drill
50201010-00	Orientation on Gender and Sensitivity	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,000.00	3,000.00		snack for the conduct of Orientation on Gender sensitivity
	Developmental Activities	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	500.00	500.00		Photo copying for the conduct of Orientation on Gender sensitivity
	Developmental Activities	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,500.00	1,500.00		Various materials for the conduct of orientation on Gender sensitivity
	Other MOOE											
50299990	Other MOOE	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	12,000.00	12,000.00		Laundry services
50299990	Other MOOE	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	7,000.00	7,000.00		Community Mass stipend
50299990	Other MOOE	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Fire extinguisher, refill

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50299020	Other MOOE	HFG	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Printing expenses
	REGIONAL REHABILITATION CENTER FOR YOUTH (RRCY)											
50203050-00	Food subsidy	RRCY	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	3,558,750.00	3,558,750.00		Procurement of perishable goods for the hotmeal (meals and snacks) of residents (130 clients x 80.00 x 365 days)
50203050-00	Food subsidy	RRCY	Agency-to-Agency	within 2020	within 2020	within 2020	within 2020	GoP	798,000.00	798,000.00		Procurement of rice allocation of residents (130 clients x 17.00 x 365days)
50204010-00	Food subsidy	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	240,000.00	240,000.00		Procurement of Purified Drinking Water (130 clients x 5.00 x 365)
50299990-99	Utility Expenses	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	180,000.00	180,000.00		Procurement of Liquefied Petroleum Gas (LPG)
50299990-99	Utility Expenses	RRCY	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	3,000.00	3,000.00		Garbage Collection
50203090-00	Gasoline Expense	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	288,000.00	288,000.00		Procurement of Petroleum Oil and Lubricants (3 vehicles x 8,000)
50299990-99	Utility Expenses	RRCY	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	6,000.00	6,000.00		Payment of Toll Fees
50204020-00	Electricity	RRCY	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	960,000.00	960,000.00		Procurement Electricity Services
50205010-00	Communication Services	RRCY	Agency-to-Agency	within 2020	within 2020	within 2020	within 2020	GoP	18,000.00	18,000.00		Procurement of Postage and Deliveries
50205010-00	Communication Services	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	18,000.00	18,000.00		Procurement of Courier Services
50205030-00	Communication Services	RRCY	Direct Contracting	within 2020	within 2020	within 2020	within 2020	GoP	120,000.00	120,000.00		Procurement of Internet and Landline Services
50205020-01	Communication Services	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	128,000.00	128,000.00		Procurement of communication services for RRCY Staff
50212030-00	Security Services	RRCY	Competitive Bidding	within 2020	within 2020	within 2020	within 2020	GoP	2,608,000.00	2,608,000.00		Procurement of Security Services for 17 Security Guard
50299030-00	Representation Expense	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	197,400.00	197,400.00		Procurement of meals and snacks for the conduct of Monthly Staff Meeting (50 pax)
50299030-00	Representation Expense	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	360,000.00	360,000.00		Procurement of meals and / or snacks for the conduct of Admission/Case/Pre discharge Conferences
50299030-00	Representation Expense	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	30,000.00	30,000.00		Procurement of meals and / or snacks for the conduct of Quarterly Meeting with Parent
50299030-00	Representation Expense	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	75,000.00	75,000.00		Procurement of meals and snacks for the conduct of RRCY Founding Anniversary (300.00 x 250pax)
50299030-00	Representation Expense	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	12,500.00	12,500.00		Procurement of plaques, tokens, certificates and other supplies for the conduct of RRCY Founding Anniversary

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50299030-00	Representation Expense	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Procurement of meals and snacks for the conduct of Semestral Meeting with PAO Lawyers/ Judges (150.00 x 50 pax)
50299030-00	Representation Expense	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	18,000.00	18,000.00		Procurement of snacks and other materials for the conduct of monthly Holy Mass
50299030-00	Representation Expense	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		Procurement of meals and snacks for the celebration of Women's Month(Gender Sensitivity and MOVE Orientation) (100.00 x 50 pax)
50299030-00	Representation Expense	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	18,000.00	18,000.00		Procurement of meals and snacks for the conduct of Critical Stress Management/ Health and Wellness Activity (180.00 x 50pax x 2 semester)
50299030-00	Representation Expense	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,000.00	2,000.00		Procurement of supplies for the conduct of Critical Stress Management/ Health and Wellness Activity (1,000.00 x 2 sem)
50299030-00	Representation Expense	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	36,000.00	36,000.00		Procurement of meals and / or snacks for the visitors (PAO Visit, Faculty Visit, RHU/PHO staff, different Committee meetings in RRCY [Inspectorate, Inventory, TGW, etc.) (3,000.00 x 12 months)
50202010-00	Training Expenses	RRCY	NPwithin 2020 53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	168,000.00	168,000.00		Lease of venue with board and lodging for the conduct of RRCY Team Building (2,000.00 x 42 pax x 2days)
50202010-00	Training Expenses	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Procurement of materials, prizes, tokens for the LSPs and other miscellaneous supplies
50299050-03	Rent- Motor vehicle	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	4,000.00	4,000.00		Rent of vehicle (jeep/ bus) for the conduct of RRCY Team Building
50299030-00	Representation Expense	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	22,750.00	22,750.00		Procurement of meals and snacks for the conduct of Semestral Meeting with LSWDO (65 pax x 350.00)
50299030-00	Representation Expense	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,250.00	2,250.00		Procurement of supplies for the conduct of Semestral Meeting with LSWDO
50215020-00	Grants and Donation	RRCY	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	72,000.00	72,000.00		Procurement of tokens for the birthday celebrants, and simple snacks for the residents for the conduct of Resident's Day Celebration

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50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	27,000.00	27,000.00		Procurement of meals and snacks for the conduct of Valentine's Day Celebration (150.00 x 180 pax)
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	6,000.00	6,000.00		Procurement of stage decorations, prizes, and other miscellaneous supplies for the conduct of Valentine's Day Celebration
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	8,000.00	8,000.00		Procurement of meals or snacks for the culminating of Sports Festival of RRCY (50.00 x 160 pax)
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,500.00	3,500.00		Procurement of materials for the games of Sportsfestival of RRCY
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	6,500.00	6,500.00		Procurement of in-kind prizes during the awarding of Sportfestival of RRCY
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Procurement of meals and snacks for the conduct of Spiritual Recollection (100.00 x 150 pax)
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	3,000.00	3,000.00		Procurement of supplies for the conduct of Spiritual Recollection (ballpens, notepads, tarpaulins, etc)
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,000.00	2,000.00		Procurement of tokens for the LSPs during the conduct of Spiritual Recollection
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	9,600.00	9,600.00		Procurement of lunch and PM Snackfor the conduct of Nutrition Month Celebration (60.00 x 160 pax)
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	5,500.00	5,500.00		Procurement of ingredients for the Nutri-Cooking Contest
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,000.00	1,000.00		Procurement of materials for the Nurition Month Celebration (Stage Decoration, oil pastels, illustration board, etc.)
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,500.00	1,500.00		Procurement of tokens for the judges during the different contest of Nutrition Month Celebration
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Procurement of meals and snacks for the conduct of Drug Awareness Month Celebration (100.00 x 150 pax)
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,500.00	1,500.00		Procurement of supplies for the stage decoration, tarpaulin, and poster making contest

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50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,500.00	1,500.00		Procurement of tokens for the judges during the Drug Awareness Month Celebration
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	26,250.00	26,250.00		Procurement of meals and snacks for the Children's Month Celebration (175 pax x 150.00)
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	6,750.00	6,750.00		Procurement of supplies and materials for the Children's Month Celebration (stage decoration, materials for the parlor/native games and prizes)
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	36,000.00	36,000.00		Procurement of meals and snacks for the conduct of Family Day Celebration cum Christmas Program (90.00 x 400 pax)
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	9,000.00	9,000.00		Procurement of supplies and materials for the different games/ contest and in-kind prizes
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	12,000.00	12,000.00		Procurement of meals during the celebration of Christmas (Noche Buena) and New Year's Eve (Media Noche) Celebration (50.00 x 120 pax x 2 meal)
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	120,000.00	120,000.00		Procurement of materials for the Skills Training on Welding NC-I
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	80,000.00	80,000.00		Procurement of materials for the skills Training on Small Engine Repair
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	50,000.00	50,000.00		Procurement if materials for the Skills Training on Landscaping
50215020-00	Grants and Donation	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		Procurement of materials for the Skills Training on Haircutting
50213030 99	Repair and Maintenance	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	100,000.00	100,000.00		Siphoning of Septic Tank of RRCY
50213040 00	Repairs and Maintenance (Building and other Structure)	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	32,000.00	32,000.00		Procurement of materials for the repair and maintenance of Buildings and Other Structures
50213060 01	Repairs and Maintenance (Motor Vehicle)	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	116,000.00	116,000.00		Procurement of labor and materials for the repair/maintenance of 3 RP Vehicles
50299990 99	Other Maintenance and Operating Expenses	RRCY	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	150,000.00	150,000.00		Miscellaneous items (electrical, plumbing, carpentry, medical & hospitalization and other unforeseen supplies [4%])
	SOCIAL PENSION PROGRAM MANAGEMENT OFFICE (SPPMO)											

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50299030-00	Representation Expenses	SPPMO	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	78,000.00	78,000.00		Meals and Snacks with Free Use of Venue for the Conduct of SPPMO Quarterly Meetings and 2 Special Meetings
50203090-00	Procurement of Petroleum, Oil, & Lubricants Expenses	SPPMO	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	180,000.00	180,000.00		Petroleum, Oil, and Lubricants for CY 2020
50203210 03	Supplies and Materials Expenses	SPPMO	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	75,000.00	75,000.00		Semi Expendable Machinery and Equipment Exp.within 2020 ICT Equipment
50203210 05	Supplies and Materials Expenses	SPPMO	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	90,000.00	90,000.00		Semi Expendable Furniture, Fixtures & Bookswithin 2020 Furniture and Fixtures
50205010-00	Communication Expenses	SPPMO	53.5 Agency-to-Agency	within 2020	within 2020	within 2020	within 2020	GoP	2,500.00	2,500.00		Postage for CY 2020
50205010-00	Communication Expenses	SPPMO	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	2,500.00	2,500.00		Courier Services for CY 2020
50205020-01	Communication Expenses	SPPMO	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	274,000.00	274,000.00		Mobile for SPPMO Staff
50205020-02	Communication Expenses	SPPMO	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	17,000.00	17,000.00		Communication Services (Landline) for CY 2020
50299050 03	Other Maintenance and Operating Expenses	SPPMO	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	100,000.00	100,000.00		Rentswithin 2020 Motor Vehicles
	ADOPTION RESOURCE AND REFERRAL SECTION (ARRS)											
5020201000	Training Expense	ARRS	NP-53.10 Lease Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	252,000.00	252,000.00		Lease of Venue with Board and Lodging for the conduct of the Alternative Family Care Training (September) (Board and Lodging including meals and snacks for 35 pax for 4 days; P1,800.00 per pax)
5020201000	Training Expense	ARRS	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	7,000.00	7,000.00		Training supplies and materials for Alternative Family Care Training (September) (P200.00 per 35 pax)
5020201000	Training Expense	ARRS	NP-53.10 Lease Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	720,000.00	720,000.00		Lease of Venue with Board and Lodging for the Regional Program Implementation Review (November) (Board and Lodging including the meals and snacks for 100 pax in 4 days; P1,800.00 each and to be conducted in 2 batches)

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5020201000	Training Expense	ARRS	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Training supplies and materials for the Regional Program Implementation Review (November) (100 pax *P200.00)
5020201000	Training Expense	ARRS	NP-53.10 Lease Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	229,500.00	229,500.00		Lease of Venue with Board and Lodging for the Capacity Building for Foster Parents (April) (Board and Lodging including meals and snacks for 51 pax in 3 days; P1,500.00 each)
5020201000	Training Expense	ARRS	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	10,200.00	10,200.00		Training supplies and materials for the conduct of of Capacity Building for Foster Parents (April) (P200.00 each for 51 pax)
5020201000	Training Expense	ARRS	NP-53.10 Lease Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	540,000.00	540,000.00		Lease of Venue with Board and Lodging for the Adoption and Foster Families and their Children Congress (Board and lodging including the meals and snacks for 100 pax in 3 days; P1,800.00 each)
5020201000	Training Expense	ARRS	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Training supplies and materials for the conduct of Adopton and Foster Families and their Children Congress (October) (P150.00 each for 100 pax)
5020201000	Training Expense	ARRS	NP-53.10 Lease Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	72,000.00	72,000.00		Lease of Venue with Board and Lodging for the TA Session with CSO-operated SWDAs re: Case Management (October) (Board and Lodging including the meals and snacks for 20 pax in 2 days; P1,800.00 each)
5020201000	Representation Expense	ARRS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	90,000.00	90,000.00		Meals and Snacks with free use of venue for the Orientation on IRR of RA 11222 (May and August) (45 pax * P500.00 * 4 orientations/batches)
5029903000	Representation Expense	ARRS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Meals and Snacks with free use of venue for the Caselod Inventory cum TA Session on Adoption and Foster Care Cases (June and December) (15 pax * P500.00 * 2 sessions)
5029903000	Representation Expense	ARRS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	100,000.00	100,000.00		Meals and Snacks with free use of venue for the Consultation Meeting with LSWDOs and CCAs (Adoption Forum) (May and August) (50 pax * P500.00 * 4 fora)

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5029903000	Representation Expense	ARRS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	105,000.00	105,000.00		Meals and Snacks with free use of venue for the conduct of Regional Matching Conference on Adoption and Foster Care (January to December) (15 pax * P500.00 * 14 conferences)
5029903000	Representation Expense	ARRS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	45,000.00	45,000.00		Meals and Snacks with free use venue for the conduct of Adoption-related activities with LGUs, Case Conference) (Feb, Apr, June, Aug, Oct, and Dec) (15 pax * P500.00 * 6 months)
5029903000	Representation Expense	ARRS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	17,000.00	17,000.00		Meals and Snacks with free use of venue for the Conduct of Community-Based Services Section (CBSS) Meeting (August) (34 pax * P500.00)
5029903000	Representation Expense	ARRS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	17,500.00	17,500.00		Meals and Snacks for the conduct of Adoption Consciousness Week Celebration (February) Agency Visit (15 pax * P350.00 * 2 days) + Adoption Help Desk (10 pax * P350.00 * 2 days)
5029903000	Representation Expense	ARRS	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	25,000.00	25,000.00		Advocacy Materials for the conduct of Adoption Consciousness Week Celebration (February) (100 pcs * P250.00)
	MINORS TRAVELLING ABROAD (MTA)											
50202010-00	Trainings Expenses	MTA	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	150,000.00	150,000.00		MTA Consultation Dialogue (150 pax*500) 2 batches (July & August)
	INTERNATIONAL SOCIAL SERVICES OFFICE (ISSO)											
	Training Expenses	MTA	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	115,500.00	115,500.00		Roll-out Training of Psychological First-Aid and Psychosocial Processing to Distressed OFW and their Families to LSWDOs (including meals, snacks, lodging, training kit)
	Welfare Goods Expenses	MTA	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	23,990.00	23,990.00		Provision of school supplies and uniform for the children of distressed OFWs
	Representation Expenses	MTA	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Consultation Meeting with LSWDOs and other Partner Agencies
	Representation Expenses	MTA	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	38,500.00	38,500.00		Psychosocial Activities for Children of Repatriated OFWs
	Telephone Expenses-Mobile	MTA	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	7,200.00	7,200.00		ISSO Helpline Smart Prepaid

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	RECOVERY AND REHABILITATION PROGRAM FOR TRAFFICKED PERSONS (RRTP)											
5020201000	Training Expense	RRTP	NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	87,150.00	87,150.00		Lease of Venue and Board and Lodging for the Conduct of Roll out Training on Psychosocial Recovery, Social and Economic Reintegration for Trafficked Persons on October (Board and Lodging including meals and snacks for 42 pax in 2 days,(Php2,075) each
5020201000	Training Expense	RRTP	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	3,050.00	3,050.00		Training supplies (kit) for the participants
5029903000	Representation Expense	RRTP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	6,000.00	6,000.00		Meals and Snacks with free use of Venue for the conduct of meetings/coordination with Service Providers
5029903000	Representation Expense	RRTP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	14,000.00	14,000.00		Meals and Snacks with free use inclusive of Venue for the conduct of BVAT-YVAT Congress Assembly cum Training on May
50299010	Advocacy Expense	RRTP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	18,500.00	18,500.00		Advocacy Forum re: RA 9208 and RA 10364 and or Conduct of activities in line of Celebration of World Day Against Trafficking in Persons and International Day Against Trafficking (meals and snacks; 140 Pax) (100 pax*75 =Php7,500) July + (40 pax*275= Php11,00) December
50299010	Advocacy Expense	RRTP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	1,500.00	1,500.00		Materials for the advocacy campaigns on July
5029903000	Welfare Good Expense	RRTP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Hygiene kit fot TIP-Victim Survivors
	SUPPLEMENTARY FEERING PROGRAM (SFP)											
50202010-00	Training and Scholarship Expenses	SFP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	16,000.00	16,000.00		Airfare & registration fee for National Convention (Jan-Dec)
50203090-00	Supplies and Materials Expenses	SFP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Petroleum, Oil, & Lubricants for CY 2020 (Feb. & Aug.)
50203210-01	Semi Expendable Machinery & Equipment Exp.	SFP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Office Equipment for CY 2020 (April)
50203210-03	Semi Expendable Machinery & Equipment Exp.	SFP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		ICT Equipment for CY 2020 (July)
50205010-00	Communication Expenses	SFP	NP-53.5 Agency-to-Agency	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Postage and Deliveries for CY 2020
50205020-01	Communication Expenses	SFP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	80,000.00	80,000.00		Cellcards for SFP MO Staff Cy 2020 (Jan.within 2020 Dec.)
50205020-02	Communication Expenses	SFP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Communication Services (Landline) for CY 2020 (Jan.within 2020 Dec.)


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50214990-00	Financial Assistance/Subsidy	SFP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	148,602.00	148,602.00		Perishable & Non-Perishable of goods for Day Care Children to be given food supplementation (80,000 children beneficiaries x Php15.00 allocation perchild/day x 120 feeding days) (Jun.within 2020 Nov)
50299030-00	Representation Expenses	SFP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	45,000.00	45,000.00		Meals and Snacks with Free Use of Venue for the Conduct of SFPMO Bi-Monthly Meeting (15 pax Php500.00 x 6 months = 45,000) (Feb, March,May, July,Sept.,Nov., Dec.)
50299030-00	Other Maintenance and Operating Expenses	SFP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	100,000.00	100,000.00		Rentswithin 2020 Motor Vehicles for monitoring of SFP 9th Cycle Implementation Cy 2020 (Jul.within 2020 Dec.)
50299990-90	Other MOOE	SFP	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	6,000.00	6,000.00		For notarization of Memorandum of Understanding (MOU) with the LGUs (May-June)
	OFFICE OF THE REGIONAL DIRECTOR (ORD)											
50202010-00	Training Expenses		NP-53.10 Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	80,000.00	80,000.00		Procurement of lease of venue with board and lodging for the conduct of ORD Capacity Building Activity (P2,000 x 20pax x 2 days)
50299030-00	Representation Expenses		NP-53.9 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		Procurement of meals and snacks for the conduct of Integrity Management Program (IMP) Capacity Building Activity or other related activity (P500 x 30pax x 3days) Other miscellaneous expenses (P15,000.00)
50299030-00	Representation Expenses		NP-53.9 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,000.00	40,000.00		Procurement of meals and snacks for the conduct of the ORD Meeting (P500 x 20pax x 4meetings)
50299030-00	Representation Expenses		NP-53.9 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	14,400.00	14,400.00		Procurement of meals and snacks for the conduct of the Cash Management Control Committee Team Meeting (P400 x 6pax x 6meetings)
50299030-00	Representation Expenses		NP-53.9 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	16,000.00	16,000.00		Procurement of meals and snacks for the conduct of the SPReC Meeting (P400 x 10pax x 4meetings)
50299030-00	Representation Expenses		NP-53.9 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	60,000.00	60,000.00		Procurement of meals and snacks for the conduct of the AG-AC/FF Meeting/ Hearing/ Investigation/Conference (P500 x 10 pax x 12 meetings)

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	SOCIAL MARKETING UNIT											
50299030	Representataion Expense	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	320,000.00	320,000.00		Meals and snacks [200 pax x 1 day x PhP400.00 (1 snack and 1 lunch)] during the Information Caravan in April and October 2020
50299030	Representation Expense	ORD-SMU	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Activity Amenities (Supplies and Prizes) during the Information Caravan in April and October 2020
50299030	Representation Expense	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	240,000.00	240,000.00		meals and snacks [100 pax x 1 day x PhP400.00 (1 snack and 1 lunch)] during the Communication Campaign in April and October 2020
50299030	Representation Expense	ORD-SMU	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	18,000.00	18,000.00		Activity Amenities (Supplies) during the Communication Campaign in April and October 2020
50299030	Representation Expense	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	42,500.00	42,500.00		meals and snacks (85 pax x PhP500 (2 snacks and 1 lunch) during the KAP Survey in November 2020
50202010	Training Expense	ORD-SMU	Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	42,000.00	42,000.00		Lease of venue with board and lodging (10 pax x 2 nights and 3 days x Php4,200 [2 breakfast, 3 lunch, 2 dinner, 3 AM snack, and 3 PM snack]) during the Training on How to Become Effective Social Media Analys in May 2020
50202010	Training Expense	ORD-SMU	Lease of Real Property and Venue	within 2020	within 2020	within 2020	within 2020	GoP	42,000.00	42,000.00		Lease of venue with board and lodging (10 pax x 2 nights and 3 days x Php4,200 [2 breakfast, 3 lunch, 2 dinner, 3 AM snack, and 3 PM snack]) during the Training on Advanced Creative Production in May 2020
50203010	Office Supplies Expenses	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		materials for the improvement of Bulletin Board in March and July 2020
50203010	Office Supplies Expenses	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	15,000.00	15,000.00		Materials for the improvement of Citizens' Charter of DSWD FO 1 in May 2020
50203010	Office Supplies Expenses	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	10,000.00	10,000.00		Materials for the improvement of DSWD Core Messages in May 2020
50299010	Advertising Expense	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	96,000.00	96,000.00		Radio segment (15 minutes x 8 segments x 2 months x PhP6,000/segment) in May, June, August, and September 2020 in the four Provinces in Region 1
50299010	Advertising Expense	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	80,000.00	80,000.00		video documentation in July 2020

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Printing and Publication	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	50,000.00	50,000.00		printing of Compendium / Coffee Table Book (200 pcs x PhP250.00) in November 2020
50299020	Printing and Publication	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	90,000.00	90,000.00		printing of Newsletter (300 pcs x PhP150.00 x 2 semester) in June and December 2020
50299020	Printing and Publication	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	75,000.00	75,000.00		printing of infographic (5,000 pcs x PhP15.00) in March 2020
50299030	Representation Expense	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	770,000.00	770,000.00		meals and snacks with free use of venue (700 pax x 1 day x PhP1,100.00 [1 breakfast, 1 lunch, 1 dinner, 1 AM snack, and 1 PM snack]) during the DSWD Anniversary cum RGA in January 2020 within the City of San Fernando, La Union
50299030	Representation Expense	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	90,000.00	90,000.00		plaques for Loyalty, Character Awardees, and External Awards (75 pax x PhP1,200.00) during the DSWD Anniversary in January 2020
50299030	Representation Expense	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	18,500.00	18,500.00		pins and medals for Loyalty Awardees (37 pax x PhP500.00) during the DSWD Anniversary in January 2020
50299030	Representation Expense	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		lei for Awardees and Guests (100 pax x PhP200.00) during the DSWD Anniversary in January 2020
50299030	Representation Expense	ORD-SMU	Shopping	within 2020	within 2020	within 2020	within 2020	GoP	5,000.00	5,000.00		token for the Guest Speaker during the DSWD Anniversary in January 2020
50299030	Representation Expense	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	150,000.00	150,000.00		tokens for the Awardees (75 pax x PhP2,000.00) during the DSWD Anniversary in January 2020
50299030	Representation Expense	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	30,000.00	30,000.00		materials for the Stage Decoration during the DSWD Anniversary in January 2020
50299030	Representation Expense	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	25,000.00	25,000.00		Hiring of Service provided for Video Documenter (1 day x PhP25,000.00) during the DSWD Anniversary in January 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Representation Expense	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	77,000.00	77,000.00		meals and snacks with free use of venue (700 pax x 1 day x PhP1,100.00 [1 breakfast, 1 lunch, 1 dinner, 1 AM snack, and 1 PM snack]) during the RGA cum Christmas Party in December 200
50299030	Representation Expense	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	300,000.00	300,000.00		prizes during the RGA cum Christmas Party in December 2020
50299030	Representation Expense	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	25,000.00	25,000.00		materials for the Stage Decoration during the RGA cum Christmas Party in December 2020
50299030	Representation Expense	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	25,000.00	25,000.00		Video Documenter (1 day x PhP25,000.00) during the RGA cum Christmas Party in December 2020
50299030	Representation Expense	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	250,000.00	250,000.00		meals and snacks with free use of venue (500 pax x PhP500.00 [2 snacks and 1 lunch]) during the SODRA cum WOW Awards in December 2020
50299030	Representation Expense	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	20,000.00	20,000.00		Stage Decorations during the SODRA cum WOW Awards in December 2020
50299030	Representation Expense	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	12,800.00	12,800.00		meals and snacks (4 quarters x 8 x PhP400.00 [1 snack and 1 meal]) during the SMU Meetings in March, June, August, and November 2020
50299030	Representation Expense	ORD-SMU	NP-53.9within 2020 Small Value Procurement	within 2020	within 2020	within 2020	within 2020	GoP	40,000.00	40,000.00		meals and snacks with free use of venue (20 pax x 1 day x PhP500.00 (2 snacks and 1 lunch) in the 4 Provinces of Region 1 in April, October, and December 2020
GRAND TOTAL									101,963,531.64			

Prepared by:




GENE E. DE GUZMAN

Administrative Officer V/Head, Procurement Section

Certified Funds Available/

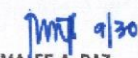
Certified Appropriate Funds Available:



FLORDELIZA F. MANAOIS

Administrative Officer V


By:



MAIFE A. PAZ

Administrative Officer IV

Approved by:



MARCELO NICOMEDES J. CASTILLO

Regional Director

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