

9 August 2019

**FOR : DIR. RHODORA G. ALDAY**  
Policy Development and Planning Bureau  
DSWD Central Office  
Constitution Hills, Quezon City

**FROM : THE REGIONAL DIRECTOR**

**SUBJECT Revised DSWD FO1 CY 2020 Gender and Development  
(GAD) Plan and Budget**

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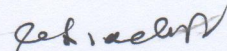
We are respectfully submitting the FO1 CY 2020 GAD Plan and Budget for your information and reference.

The FO1 has a total budget of PhP5,869,653,000.00 based on the draft NEP shared by the Central Office and total GAD Budget amounted to PhP1,138,383,303.00 which is estimated to have a GAD Allocation of 19.39% from the total budget.

Thank you.

**MARCELO NICOMEDES. J. CASTILLO**

**BY:**



**NORA D. DELA PAZ**

**OIC-ARD for Administration**

Pursuant to:

SO No. 4137 Series of 2018



**Annual Gender and Development (GAD) Plan and Budget  
FY 2020**

Agency Name: DSWD Field Office 1

Agency Category: National Government Agency

Total Budget: 5,869,653,000.00 (based on draft NEP)  
GAA:

Total GAD Budget: 1,138,383,303.00  
GAA:

% of GAD Allocation: 19.39%  
GAA: %

| Gender Issue or GAD Mandate  | GAD Outcome / Results Indicator  | Outcome / Result Performance |  | Activity / Project  |                 | Actual GAD Activities Conducted  | GAD Budget |            |              | Responsible Unit/ Office |
|--|--|------------------------------|--|---|-----------------|--|------------|------------|--------------|--------------------------|
|  |  | Previous Year (Actual)       | Target   | Description   | UACS Code       |  | Tier 1     | Tier 2     | Total Amount |                          |
| A. Client-Focused  |  |                              |  |   |                 |  |            |            |              |                          |
| RA 9710 "Section 30(E). The State shall support a community-based social protection scheme and develop social protection programs for women with disabilities through the National Council" and RA 1179 of 1954 - An act to provide for the promotion of Vocational Rehabilitation of the blind and other handicapped persons and their return to civil employment | Number of clients provided with assistive devices                                    |                              | 30 male and 30 female PWDs                       | Services for Persons with Disabilities                      | 320104100001000 | Provision of assistive devices for PWDs  | 180,000.00 | 180,000.00 | GAA          | PWD Sector FP            |
| DSWD AO 5 Section VI (2). The Departments' GAD Focal Point System shall be strengthened to ensure and advocate for, guide, coordinate and monitor the development, implementation, review, and updating of the Department's GAD plans and GAD-related programs, services, activities and projects  | Number advocacy activities on GAD and GAD-related activities conducted (MOVE)        |                              | 100 males participated                           | Services for men's group at the local level                 | 200000100004000 | Community Outreach Programs of the MOVE  | 100,000.00 | 100,000.00 | GAA          | MOVE                     |
| AO No. 5 series of 2012 - Enhancing mechanisms for a gender responsive programs and services   | Number advocacy activities on GAD and GAD-related activities conducted (RIACAT-VAWC) |                              | 6 meetings, 15 males and 15 females participated | Technical assistance to partner agencies                    | 320104100001000 | Quarterly RIACAT-VAWC Meetings   | 90,250.00  | 90,250.00  |              | RIACAT-VAWC              |
| Strengthen women groups to serve as advocates on GAD/Empowered sector advocating for their equal rights (DSWD AO 5 series of 2012)   | Number advocacy activities on GAD and GAD-related activities conducted (Women)       |                              | 4 meetings, 34 females participated              | Technical assistance to LGU focal persons and women's group | 320104100001000 | Meeting with the Provincial/City Focal Persons on Women Welfare and Development and the Regional Federation Officers of the Kalipunan ng Liping Pilipina Nasyonal, Inc. (KALIPi) | 70,000.00  |            |              | Women Focal Person       |



| Gender Issue or GAD Mandate   | GAD Outcome / Results Indicator  | Outcome / Result Performance |  | Activity / Project  |                 | Actual GAD Activities Conducted  | GAD Budget   |        |              |        | Responsible Unit/ Office |
|---|--|------------------------------|--|---|-----------------|--|--------------|--------|--------------|--------|--------------------------|
|   |  | Previous Year (Actual)       | Target   | Description   | UACS Code       |  | Tier 1       | Tier 2 | Total Amount | Source |                          |
| DSWD AO 5 Section VI (2). The Departments' GAD Focal Point System shall be strengthened to ensure and advocate for, guide, coordinate and monitor the development, implementation, review, and updating of the Department's GAD plans and GAD-related programs, services, activities and projects | Number of organized men's group as result of DSWD technical assistance   |                              | 24 women participated                            | Services for women's group at the local level                     | 320104100001000 | Women Welfare Program - Mobilization of Women in the Implementation of Core Social Protection Program                      | 223,200.00   |        | 223,200.00   |        | Women Focal Person       |
|   |  |                              | 30 women participated                            | Capacity Building to women's group at the local level             | 320104100001000 | Enriched Modular Packages for LGU Women Focal Persons and KALIPi Officers at the local level                               | 60,000.00    |        | 60,000.00    |        | Women Focal Person       |
|   |  |                              | 25 women participated                            |   | 320104100001000 | Regional KALIPi Leadership Training cum Team Building  | 60,000.00    |        | 60,000.00    |        | Women Focal Person       |
|   |  |                              | 4 organized men's group                          | Services for men's group at the local level                       | 200000100004000 | Provision of technical assistance to LGUs/stakeholders   | 100,000.00   |        | 100,000.00   | GAA    | MOVE                     |
| Provision of services for the vulnerable sectors/stakeholders implementing gender responsive programs and projects (DSWD AO 5 series of 2012)   | Number of accredited Social Welfare and Development Agencies (SWDAs) catering to the victim-survivors of gender-based violence |                              | 3 SWDAs accredited                               | Social Welfare and Development Agencies Regulatory Program        | 340100100001000 | Accreditation of Social Welfare and Development Agencies (SWDAs) catering to the victim-survivors of gender-based violence | 23,200.00    |        | 23,200.00    | GAA    | SU                       |
| Unequal participation of men and women in community planning and meeting  | Number advocacy activities on GAD and GAD-related activities conducted (KC-NCDDP)  |                              | 45% men in concerned municipalities participated | Engagement of men in community planning/meeting thru the KC-NCDDP | 310100300001000 | Focus Group Discussion on Gender Sensitivity Training/Gender and Development (Gender Equality)                             | 999,000.00   |        | 999,000.00   | GAA    | KC-NCDDP                 |
| Limited participation of women in paid labor  |  |                              | 25% of women in concerned municipalities trained | Empowerment of women at the local level                           | 310100300001000 | Provision of non-traditional skills training   | 1,697,500.00 |        | 1,697,500.00 | GAA    | KC-NCDDP                 |
|   |  |                              | at least 50% of women informed                   |   |                 | Consultation with women in the community   |              |        |              |        |                          |



| Gender Issue or GAD Mandate  | GAD Outcome / Results Indicator  | Outcome / Result Performance |   | Activity / Project                                |                 | Actual GAD Activities Conducted  | GAD Budget     |        |                |        | Responsible Unit/ Office |
|--|--|------------------------------|---|---|-----------------|--|----------------|--------|----------------|--------|--------------------------|
|  |  | Previous Year (Actual)       | Target  | Description                                       | UACS Code       |  | Tier 1         | Tier 2 | Total Amount   | Source |                          |
| Low number of women participating in the monitoring of Sub-Projects  |  |                              | equal participation of men and women  | Participation of men and women at the local level | 310100300001000 | Gender Sensitivity Trainings in the communities with low number of women participation in monitoring of sub-projects | 999,000.00     |        | 999,000.00     | GAA    | KC-NCDDP                 |
| Women are outnumbered by men in terms of leadership and membership in Operations and Maintenance Group   | Number advocacy activities on GAD and GAD-related activities conducted (KC-NCDDP)                                  |                              | at least 50% of women trained and equal number of men and women with leadership positions | Participation of men and women at the local level | 310100300001000 | Leadership Training for men and women  | 374,000.00     |        | 374,000.00     | GAA    | KC-NCDDP                 |
| RA 10121 "Philippine Disaster Risk Reduction and Management Act" - To ensure the peoples rights to life and property. RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts.; and RA 10821 "Children's Emergency Relief and Protection Act" | Number of families provided with relief assistance as reported by the Disaster Response and Management Office      |                              | 80 families benefited   | Disaster response services at the local level     | 330100100003000 | Provision of relief assistance   | 57,600.00      |        | 57,600.00      | GAA    | DRMD                     |
|  | Number of hygiene kits provided to affected individuals as reported by the Disaster Response and Management Office |                              | 12 hygiene kits provided  |   | 330100100003000 | Provision of hygiene kits provided to affected individuals   | 21,453.00      |        | 21,453.00      | GAA    | DRMD                     |
|  | Number of established evacuation centers with Child Friendly Spaces (CFS)  |                              | 1 established evacuation center with CFS  |   | -               | Establishment of Evacuation Centers with Child Friendly Spaces (CFS)   | -              |        | -              | -      | DRMD                     |
|  | Number of established evacuation centers with Women Friendly Spaces (WFS)  |                              | 1 established evacuation center with WFS  |   | -               | Establishment of Evacuation Centers with Women Friendly Spaces (WFS)   | -              |        | -              | -      | DRMD                     |
|  | Number of households provided with Emergency Shelter Assistance (ESA)  |                              | 30,000 households served  |   | 330100100003000 | Provision of Emergency Shelter Assistance (ESA) to affected households   | 400,000,000.00 |        | 400,000,000.00 | GAA    | DRMD                     |



| Gender Issue or GAD Mandate   | GAD Outcome / Results Indicator   | Outcome / Result Performance |   | Activity / Project Description                 | UACS Code       | Actual GAD Activities Conducted                            | GAD Budget     |        |                | Responsible Unit/ Office |                   |
|---|---|------------------------------|---|--|-----------------|--|----------------|--------|----------------|--------------------------|-------------------|
|   |   | Previous Year (Actual)       | Target                                  |  |                 |  | Tier 1         | Tier 2 | Total Amount   |                          | Source            |
|   | Number of beneficiaries that received Cash-For-Work (CFW)   |                              | 58,590 beneficiaries served             |  | 330100100001000 | Provision of Cash for Work (CFW) to affected beneficiaries | 123,039,000.00 |        | 123,039,000.00 | GAA                      | DRMD              |
| RA 8504 Philippine AIDS Prevention and Control Act of 1998 Article IV Section 23. Community-based services. - Local government units, in coordination and in cooperation with concerned government agencies, non-government organizations, persons with HIV/AIDS and groups most at risk of HIV infection shall provide community-based HIV/AIDS prevention and care services   | Number of persons living with HIV and AIDS provided with medical assistance                                     |                              | 125 males and 30 females served         | Assistance to Individuals in Crisis Situations | 320104100001000 | Provision of medical assistance                            | 690,000.00     |        | 690,000.00     | GAA                      | CIS               |
| RA 9710 SECTION 34. Services and Interventions for WEDC A. WEDC and their families shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) temporary and protective custody, (b) medical and dental services, (c) psychological and psychiatric evaluation, (d) counseling and Critical Incident Stress Debriefing (CISD), (e) legal services, (f) productivity skills, capability building, and/or livelihood assistance, (g) education, (h) job placement, (i) financial assistance, and (j) transportation assistance. All service providers shall undergo capacity building to ensure gender-responsive, rights-based and culture-sensitive provision of services. | Number of beneficiaries provided with educational assistance thru Assistance to Individuals in Crisis Situation |                              | 363 males and 850 females served        |  | 320104100001000 | Provision of educational assistance                        | 3,639,000.00   |        | 3,639,000.00   | GAA                      | CIS               |
|   | Number of clients provided with medical assistance thru Assistance to Individuals in Crisis                     |                              | 4,000 males and 6,187 females served    |  | 320104100001000 | Provision of medical assistance                            | 30,561,000.00  |        | 30,561,000.00  | GAA                      | CIS               |
|   | Number of Former Rebels provided with AICS  |                              | 75 beneficiaries served                 |  | 320104100001000 | Provision of financial assistance thru AICS                | 375,000.00     |        | 375,000.00     | GAA                      | CIS               |
|   | Number of Distressed Overseas Filipinos assisted through AICS by type of assistance                             |                              | 15 males and 20 females served          |  | 320104100001000 | Provision of financial assistance thru AICS                | 105,000.00     |        | 105,000.00     | GAA                      | CIS               |
|   | Number advocacy activities on GAD and GAD-related activities conducted (CIS)                                    |                              | 1 Children and Women's Desk established | Services for abused children and women         | -               | Provision of counseling services for VAWC Victims          | -              |        | -              | -                        | CIS, AD, and HRWS |



| Gender Issue or GAD Mandate   | GAD Outcome / Results Indicator  | Outcome / Result Performance |  | Activity / Project   |                 | Actual GAD Activities Conducted                  | GAD Budget |        |              |        | Responsible Unit/ Office |
|---|--|------------------------------|--|--|-----------------|--|------------|--------|--------------|--------|--------------------------|
|   |  | Previous Year (Actual)       | Target                                 | Description  | UACS Code       |  | Tier 1     | Tier 2 | Total Amount | Source |                          |
| RA 9262 Section 40. Mandatory Programs and Services for Victims. - The DSWD, and the LGUs shall provide the victims temporary shelters, provide counseling, psycho-social services and/or recovery, rehabilitation programs and livelihood assistance; R.A. 9262 Sec.39 (a) "Provide emergency shelter, psychosocial; R.A 8505 Sec. 4 (a)"Provide victims of rape and other forms of sexual abuse with psychological counseling, medical and health service including their medico-legal examination,"counseling and other rehabilitation services to victim-survivors of VAWC" | Number of social technology for women marketed with the intermediaries |                              | 2 social technology for women marketed | Services for women victims of gender-based violence at the local level | 200000100003000 | Provision of social technology project for women | 353,600.00 |        | 353,600.00   | GAA    | SocTech                  |

| B. Organization-Focused   |  |   |   |                 |   |            |  |  |            |     |                     |
|---|--|---|---|-----------------|---|------------|--|--|------------|-----|---------------------|
| DSWD AO 5 s. 2012 Section VI (6). Gender responsiveness programs are implemented by the Department through its Field Offices  | Number of programs assessed as to gender responsiveness  | 9 programs assessed                         | Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working       | 200000100004000 | Gender Responsiveness Assessment  | 2,000.00   |  |  | 2,000.00   | GAA | RGAD-TWG/RCRMET/IAU |
| DSWD AO 5 Section VI (2). The Departments' GAD Focal Point System shall be strengthened to ensure and advocate for, guide, coordinate and monitor the development, implementation, review, and updating of the Department's GAD plans and GAD-related programs, services, activities and projects | Number advocacy activities on GAD and GAD-related activities conducted (MOVE)                  | 2 Capacity Building Activities conducted    | Services for men's group at the regional level  | 200000100004000 | Capacity Building Activities for MOVE and the like                                    | 100,000.00 |  |  | 100,000.00 | GAA | MOVE                |
|   | Number advocacy activities on GAD and GAD-related activities conducted (PDPS)                  | 4 meetings conducted                        | Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group | 200000100004000 | RGAD-TWG Quarterly Meetings   | 60,000.00  |  |  | 60,000.00  | GAA | PDPS                |
|   | Number of trained program staff trained results-based management and monitoring and evaluation | 10 male and 20 female program staff trained |   | 200000100004000 | Capacity Building Activities - Results-Based Management and Monitoring and Evaluation | 180,000.00 |  |  | 180,000.00 | GAA | PDPS                |



| Gender Issue or GAD Mandate   | GAD Outcome / Results Indicator   | Outcome / Result Performance |  | Activity / Project  |                   | Actual GAD Activities Conducted  | GAD Budget |        |              |        | Responsible Unit Office                |
|---|---|------------------------------|--|---|-------------------|--|------------|--------|--------------|--------|--|
|   |   | Previous Year (Actual)       | Target                                 | Description   | UACS Code         |  | Tier 1     | Tier 2 | Total Amount | Source |  |
| DSWD AO 5 Section VI (2). The Departments' GAD Focal Point System shall be strengthened to ensure and advocate for, guide, coordinate and monitor the development, implementation, review, and updating of the Department's GAD plans and GAD-related programs, services, activities and projects   | Number advocacy activities on GAD and GAD-related activities conducted (Women)                    |                              | 50 males and 50 females participated   | Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group | 320104100001000   | 18-Day Campaign to End   | 50,000.00  |        | 50,000.00    | GAA    | Women Focal Person and RIACAT-VAMC Led |
|   | Number advocacy activities on GAD and GAD-related activities conducted (Women)                    |                              | 100 males and 100 females participated |   | 320104100001000   | CY 2020 National Women's Celebration   | 20,000.00  |        | 20,000.00    | GAA    | Women Focal Person                     |
|   | Number of advocacy materials on GAD and GAD-related activities developed and disseminated (Women) |                              | 50 advocacy materials disseminated     |   | 320104100001000   | Distribution Advocacy Materials during Women's Month Celebration   | 33,000.00  |        | 33,000.00    | GAA    | Women Focal Person                     |
|   | Number advocacy activities on GAD and GAD-related activities conducted (LDS)                      |                              | 40 males and 40 females                |   | 10000001000001000 | Expressive Arts as Tool for Self-Exploration and Expression  | 85,000.00  |        | 85,000.00    | GAA    | LDS                                    |
| DSWD AO 5, series of 2012 - Stakeholders implementing gender responsive programs and projects   | Number of advocacy materials on GAD and GAD-related activities developed and disseminated (PDPS)  |                              | 15 males and 15 females                | Sectoral Inter-Agency Committees addressing gender issues                                   | 20000001000004000 | Quarterly Meetings of the RSDC Sub-Committee on Social Protection  | 60,000.00  |        | 60,000.00    | GAA    | PDPS                                   |
| DSWD AO 5 s. 2012 Section VI (4). The Department shall undertake orientations and capacity development on GAD for its officials and employees   | Number of personnel trained on gender sensitivity   |                              | 20 males and 20 females trained        | Promotion of gender sensitive workplace and employees                                       | 10000001000001000 | Conduct of Gender Sensitivity Roll-Out Training for Field Office 1   | 337,000.00 |        | 337,000.00   | GAA    | LDS                                    |
| RA 9710 Section 16. Nondiscriminatory Portrayal of Women in Media and Film. The State shall formulate policies and programs for the advancement of women in collaboration with government and nongovernment media-related organizations. It shall likewise endeavor to raise the consciousness of the general public in recognizing the dignity of women and the role and contribution of women in the family, community, and the society through the strategic use of mass media | Number of advocacy materials on GAD and GAD-related activities developed and disseminated         |                              | 1 GAD Corner maintained and updated    | Advocacy on gender mainstreaming thru the Department's Regional GAD Technical Working Group | -                 | Maintenance of GAD corner in the DSWD Field Office 1 website and DSWD Conspicuous Area and conduct of ICT security for the proliferation of pornographic sites or luric social media postings and deliberate online viewing. | -          |        | -            | -      | RICTMS, SMU, and PDPS                  |



| Gender Issue or GAD Mandate  | GAD Outcome / Results Indicator   | Outcome / Result Performance |   | Activity / Project   |                  | Actual GAD Activities Conducted                                  | GAD Budget |        |              | Responsible Unit/ Office |                   |
|--|---|------------------------------|---|--|------------------|--|------------|--------|--------------|--------------------------|-------------------|
|  |   | Previous Year (Actual)       | Target                                    | Description  | UACS Code        |  | Tier 1     | Tier 2 | Total Amount |                          | Source            |
| RA 9710 Section 26. Right to Information - Access to information regarding policies on women, including programs, projects, and funding outlays that affect them shall be ensured  | Number of advocacy materials on GAD and GAD-related activities developed and disseminated |                              | 3 GAD Corner maintained and updated       |  | 1000000100001000 | Establishment of GAD Corner of the DSWD                          | 75,000.00  |        | 75,000.00    | GAA                      | AD, PPD, CBS, SMU |
| AO No. 5 series of 2012 - Enhancing internal process, systems, and strategies that will support gender mainstreaming; Increasing demands to female employees on their practical gender needs   | Number advocacy activities on GAD and GAD-related activities conducted (Women)            |                              | 1 Child Minding Area established          |  |                  | Provision of a Child-Minding Area for children of DSWD Employees |            |        |              |                          | AD and HRWS       |
| Limited knowledge of program managers on gender sensitivity and gender analysis; Poor facilitation of program managers trained on gender analysis  | Number of program managers trained on gender analysis                                     |                              | 98% of program managers and staff trained | Promotion of gender sensitive workplace and employees of KC-NCDDP        | 3101003000001000 | Conduct of gender analysis training for program managers         | 800,000.00 |        | 800,000.00   | GAA                      | KC-NCDDP          |
|  | Number of program staff trained on gender analysis  |                              |   |  |                  | Conduct of gender analysis training for program staff            |            |        |              |                          |                   |
|  | Number of personnel trained on gender sensitivity   |                              |   |  |                  | Gender Sensitivity Training for program staff and managers       |            |        |              |                          |                   |
| RA 10121 "Philippine Disaster Risk Reduction and Management Act" - To ensure the peoples rights to life and property; RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts.; and RA 10821 "Children's Emergency Relief and Protection Act" | Number of program staff trained on disaster preparedness                                  |                              | 25 males and 25 females                   | Capacity Building of Field Office personnel on disaster reponse services | 3301001000001000 | Training on Disaster Preparedness to program staff               | 545,900.00 |        | 545,900.00   | GAA                      | DRMD              |
| Sub-Total B  |   |                              |   |  |                  |  |            |        | 2,347,900.00 |                          |                   |



C. GAD-Attributed Programs or Projects

| Gender Issue or GAD Mandate  | GAD Outcome / Results Indicator   | Outcome / Result Performance |                                    | Activity / Project                                |                 | Title of Major Program/ Project                                    | HGDG Design/ Funding Facility/ Generic Checklist Score | Total Annual Budget of Major Program/ Project | GAD-Attributed Budget |        |              |        | Responsible Unit/ Office |
|--|---|------------------------------|------------------------------------|---|-----------------|--|--|---|-----------------------|--------|--------------|--------|--------------------------|
|  |   | Previous Year (Actual)       | Target                             | Description                                       | UACS Code       |  |  |   | Tier 1                | Tier 2 | Amount       | Source |                          |
| RA 9262 Section 39 (a) "Provide emergency shelter, psychosocial counseling and other rehabilitation services to victim-survivors of VAWC";   | Number of clients provided with medical assistance in DSWD centers and residential care facilities (Home for Girls)     |                              | 70 girl children                   | Services for residential and center based-clients | 320101100001000 | Provision of medical assistance to clients                         | 12.99 (Gender Sensitive - 50%)                         | 5,000,000.00                                  | 2,500,000.00          |        | 2,500,000.00 | GAA    | HFG                      |
|  | Number of clients provided with psychosocial services in DSWD centers and residential care facilities (Home for Girls)  |                              | 70 girl children                   | Services for residential and center based-clients | 320101100001000 | Provision of psychosocial services to clients                      |  |   |                       |        |              |        |                          |
|  | Number of clients served in residential care facilities for temporary shelter (Home for Girls)                          |                              | 70 girl children                   | Services for residential and center based-clients | 320101100001000 | Provision of temporary shelter for abused clients                  |  |   |                       |        |              |        |                          |
|  | Number of VAWC victim-survivors provided with educational assistance (Home for Girls)                                   |                              | 70 girl children                   | Services for residential and center based-clients | 320101100001000 | Provision of educational assistance to clients                     |  |   |                       |        |              |        |                          |
|  | Number of clients provided with medical assistance in DSWD centers and residential care facilities (Haven for Women)    |                              | 75 women clients and 30 dependents | Services for residential and center based-clients | 320101100001000 | Provision of medical assistance to clients and their dependents    |  |   |                       |        |              |        |                          |
| RA 9262 Section 40. Mandatory Programs and Services for Victims. - The DSWD, and the LGUs shall provide the victims temporary shelters, provide counseling, psycho-social services and/or recovery, rehabilitation programs and livelihood assistance; R.A. 9262 Sec.39 (a) "Provide emergency shelter, psychosocial; R.A 8505 Sec. 4 (a)"Provide victims of rape and other forms of sexual abuse with psychological counseling, | Number of clients provided with psychosocial services in DSWD centers and residential care facilities (Haven for Women) |                              | 75 women clients and 30 dependents | Services for residential and center based-clients | 320101100001000 | Provision of psychosocial services to clients and their dependents | 17.34 (Gender Responsive - 75%)                        | 5,000,000.00                                  | 3,750,000.00          |        | 3,750,000.00 | GAA    | HFV                      |



| Gender Issue or GAD Mandate  | GAD Outcome / Results Indicator  | Outcome / Result Performance |                                    | Activity / Project                                |                 | Title of Major Program/ Project                                | HGDG Design/ Funding Facility/ Generic Checklist Score | Total Annual Budget of Major Program/ Project | GAD-Attributed Budget |        |              | Source | Responsible Unit/ Office |
|--|--|------------------------------|------------------------------------|---|-----------------|--|--|---|-----------------------|--------|--------------|--------|--------------------------|
|  |  | Previous Year (Actual)       | Target                             | Description                                       | UACS Code       |  |  |   | Tier 1                | Tier 2 | Amount       |        |                          |
| medical and health service including their medico-legal examination; "counseling and other rehabilitation services to victim-survivors of VAWC."   | Number of clients served in residential care facilities for temporary shelter (Haven for Women)                            |                              | 75 women clients and 30 dependents | Services for residential and center based-clients | 320101100001000 | Provision of temporary shelter to clients and their dependents |  |   |                       |        |              |        |                          |
|  | Number of VAWC victim-survivors provided with educational assistance (Haven for Women)                                     |                              | 75 women clients and 30 dependents | Services for residential and center based-clients | 320101100001000 | Provision of educational assistance to clients                 |  |   |                       |        |              |        |                          |
| RA 9710 "Section 30(E). The State shall support a community-based social protection scheme and develop social protection programs for women with disabilities through the National Council" and RA 1179 of 1954 - An act to provide for the promotion of Vocational Rehabilitation of the blind and other handicapped persons and their return to civil employment | Number of clients provided with medical assistance in DSWD non-residential care facilities                                 |                              | 70 male and 70 female PWDs         | Services for Persons with Disabilities            | 320101100001000 | Provision of medical assistance to clients                     | 14.65 (Gender Sensitive - 50%)                         | 9,500,000.00                                  | 4,750,000.00          |        | 4,750,000.00 | GAA    | AVRC                     |
|  | Number of clients provided with psychosocial services in non-residential care facilities                                   |                              | 70 male and 70 female PWDs         | Services for Persons with Disabilities            | 320101100001000 | Provision of psychosocial services to PWDs                     |  |   |                       |        |              |        |                          |
| RA 9710 "Section 30(E). The State shall support a community-based social protection scheme and develop social protection programs for women with disabilities through the National Council" and RA 1179 of 1954 - An act to provide for the promotion of Vocational Rehabilitation of the blind and other handicapped persons and their return to civil employment | Number of clients provided with medical assistance in DSWD centers and residential care facilities (Haven for Children)    |                              | 45 boy children                    | Services for residential and center based-clients | 320101100001000 | Provision of medical assistance to clients                     | 13.66 (Gender Sensitive - 50%)                         | 5,000,000.00                                  | 2,500,000.00          |        | 2,500,000.00 | GAA    | HFC                      |
|  | Number of clients provided with psychosocial services in DSWD centers and residential care facilities (Haven for Children) |                              | 45 boy children                    | Services for residential and center based-clients | 320101100001000 | Provision of psychosocial services to clients                  |  |   |                       |        |              |        |                          |
|  | Number of clients served in residential care facilities for temporary shelter (Haven for Children)                         |                              | 45 boy children                    | Services for residential and center based-clients | 320101100001000 | Provision of temporary shelter for abused clients              |  |   |                       |        |              |        |                          |



| Gender Issue or GAD Mandate  | GAD Outcome / Results Indicator  | Outcome / Result Performance |                                 | Activity / Project                                |                 | Title of Major Program/ Project                                | HODG Design/ Funding Facility/ Generic Checklist Score | Total Annual Budget of Major Program/ Project | GAD-Attributed Budget |        |              |        | Responsible Unit/ Office |
|--|--|------------------------------|---------------------------------|---|-----------------|--|--|---|-----------------------|--------|--------------|--------|--------------------------|
|  |  | Previous Year (Actual)       | Target                          | Description                                       | UACS Code       |  |  |   | Tier 1                | Tier 2 | Amount       | Source |                          |
|  | Number of VAWC victim-survivors provided with educational assistance (Haven for Children)  |                              | 45 boy children                 | Services for residential and center based-clients | 320101100001000 | Provision of educational assistance to clients                 |  |   |                       |        |              |        |                          |
| RA 9262 Section 41. Counseling and Treatment of Offenders. - The DSWD shall provide rehabilitative counseling and treatment to perpetrators towards learning constructive ways of coping with anger and emotional outbursts and reforming their ways. When necessary, the offender shall be order by the court to submit to psychiatric treatment or confinement | Number of clients provided with medical assistance in DSWD centers and residential care facilities (Regional Rehabilitation Center for Youth)    |                              | 40 males                        | Services for residential and center based-clients | 320101100001000 | Provision of medical assistance to clients                     | 12.17 (Gender Sensitive - 50%)                         | 16,000,000.00                                 | 8,000,000.00          |        | 8,000,000.00 | GAA    | RRCY                     |
|  | Number of clients provided with psychosocial services in DSWD centers and residential care facilities (Regional Rehabilitation Center for Youth) |                              | 40 males                        | Services for residential and center based-clients | 320101100001000 | Provision of psychosocial services to clients                  |  |   |                       |        |              |        |                          |
|  | Number of clients served in residential care facilities for temporary shelter (Regional Rehabilitation Center for Youth)                         |                              | 40 males                        | Services for residential and center based-clients | 320101100001000 | Provision of temporary shelter for CICLS                       |  |   |                       |        |              |        |                          |
|  | Number of advocacy activities and GAD related-activities conducted (Regional Rehabilitation Center for Youth)                                    |                              | 40 male residents participated  | Services for residential and center based-clients | 320104100001000 | Orientation on Gender and GAD Concepts                         |  |   |                       |        |              |        |                          |
|  |  |                              | 100 male residents participated | Services for residential and center based-clients | 320104100001000 | Orientation on RA 9262 (for Children in Conflict with the Law) |  |   |                       |        |              |        |                          |
|  |  |                              | 20 males and 20 females         | Services for residential and center based-clients | 320104100001000 | Orientation on RA 9262 (for Parents/Guardians)                 |  |   |                       |        |              |        |                          |



| Gender Issue or GAD Mandate   | GAD Outcome / Results Indicator   | Outcome / Result Performance |   | Activity / Project              |                 | Title of Major Program/ Project  | HGDG Design/ Funding Facility/ Generic Checklist Score | Total Annual Budget of Major Program/ Project | GAD-Attributed Budget |        |            |        | Responsible Unit/ Office |
|---|---|------------------------------|---|---------------------------------|-----------------|--|--|---|-----------------------|--------|------------|--------|--------------------------|
|   |   | Previous Year (Actual)       | Target  | Description                     | UACS Code       |  |  |   | Tier 1                | Tier 2 | Amount     | Source |                          |
| RA 10364 Expanded Anti-Trafficking in Persons Act of 2012 Section 16 (b). | Number of trafficked persons provided with educational assistance   |                              | 2 males and 4 females                                   | Services for trafficked persons | 320105100003000 | Provision of educational assistance for trafficked persons               | 12.48 (Gender Sensitive - 50%)                         | 995,000.00                                    | 497,500.00            |        | 497,500.00 | GAA    | RRPTP                    |
|   | Number of dependents of trafficked persons provided with educational assistance   |                              | 5 males and 8 females                                   | Services for trafficked persons | 320105100003000 | Provision of educational assistance for dependents of trafficked persons |  |   |                       |        |            |        |                          |
|   | Number of trafficked persons provided with medical assistance thru Recovery and Reintegration Program for Trafficked Persons              |                              | 1 male and 2 females                                    | Services for trafficked persons | 320105100003000 | Provision of medical assistance  |  |   |                       |        |            |        |                          |
|   | Number of victim-survivors of human trafficking referred to centers and residential care facilities for temporary shelter                 |                              | 30 males and 5 females                                  | Services for trafficked persons | 320105100003000 | Provision of residential care  |  |   |                       |        |            |        |                          |
|   | Number of victim-survivors of human trafficking served by Social Service Attache from conflict affected areas                             |                              | 1 male and 1 female                                     | Services for trafficked persons | 320105100003000 | Provision of Social Service Attache                                      |  |   |                       |        |            |        |                          |
|   | Number of victim-survivors of trafficking from other regions escorted and provided with transportation assistance for their reintegration |                              | 20 males and 5 females                                  | Services for trafficked persons | 320105100003000 | Provision of transportation assistance                                   |  |   |                       |        |            |        |                          |
|   | Number of advocacy activities and GAD-related activities conducted (RRPTP)  |                              | 1 activity conducted; 25 males and 25 females conducted | Services for trafficked persons | 320105100003000 | Conduct of advocacy activities of the RRPTP                              |  |   |                       |        |            |        |                          |



| Gender Issue or GAD Mandate   | GAD Outcome / Results Indicator   | Outcome / Result Performance |   | Activity / Project                                     |                  | Title of Major Program/ Project   | HGdG Design/ Funding Facility/ Generic Checklist Score | Total Annual Budget of Major Program/ Project | GAD-Attributed Budget |        |           |        | Responsible Unit/ Office |
|---|---|------------------------------|---|--|------------------|---|--|---|-----------------------|--------|-----------|--------|--------------------------|
|   |   | Previous Year (Actual)       | Target  | Description  | UACS Code        |   |  |   | Tier 1                | Tier 2 | Amount    | Source |                          |
| 9,180 (2,603 females and 6,577 males) Lack or loss of interest in schooling (Compliance Verification System turnout - OBTR, period 1 and 2 2018)                        | Number of advocacy activities and GAD-related activities conducted (Pantawid Pamiliyang Pilipino Program) |                              | 100% identified participant attended; feedback report, 1 Module | Implementation of Pantawid Pamiliyang Pilipino Program | 3101001000001000 | Conduct of Module Development Workshop of Learning Package fo Parenting Package Education (LPED) in Pantawid Pamiliya Context | 20.00 (Fully Gender Responsive - 100%)                 | 45,000.00                                     | 45,000.00             |        | 45,000.00 | GAA    | PPPP                     |
| Prevalence of teenage pregnancy and with live-in partner  | Number of advocacy activities and GAD-related activities conducted (Pantawid Pamiliyang Pilipino Program) |                              | No. of households visited/cases managed on non-compliance       | Implementation of Pantawid Pamiliyang Pilipino Program | 3101001000001000 | Home visit and case management  |  |   |                       |        |           |        | PPPP                     |
| 2,625 (628 females, 1,997 males) cutting classes (Compliance Verification System turnout - OBTR, period 1 and 2 2018)   | Number of advocacy activities and GAD-related activities conducted (Pantawid Pamiliyang Pilipino Program) |                              | No. of conducte on LPED in Pantawid Pamiliya Context            | Implementation of Pantawid Pamiliyang Pilipino Program | 3101001000001000 | Discussion on LPED in Pantawid Pamiliya Context through FDS   |  |   |                       |        |           |        | PPPP                     |
| 16,396 (4,755 males and 11,641 females) Non-compliant households in education as program condition (Compliance Verification System turnout - OBTR, period 1 and 2 2018) | Number of advocacy activities and GAD-related activities conducted (Pantawid Pamiliyang Pilipino Program) |                              | No. of conducted YDS to high school students                    | Implementation of Pantawid Pamiliyang Pilipino Program | 3101001000001000 | Conduct of enhanced YDS to High School students   |  |   |                       |        |           |        | PPPP                     |
|   | Number of advocacy activities and GAD-related activities conducted (Pantawid Pamiliyang Pilipino Program) |                              | No. of conducted on FDS on "Ugnayan ng mga Magulang at Anak"    | Implementation of Pantawid Pamiliyang Pilipino Program | 3101001000001000 | Discussion of the topic "Ugnayan ng mga Magulang at Anak" through FDS   |  |   |                       |        |           |        | PPPP                     |



| Gender Issue or GAD Mandate   | GAD Outcome / Results Indicator  | Outcome / Result Performance  |   | Activity / Project |   | Title of Major Program/ Project | HGDG Design/ Funding Facility/ Generic Checklist Score | Total Annual Budget of Major Program/ Project | GAD-Attributed Budget |        |              |        | Responsible Unit/ Office |
|---|--|---|---|--------------------|---|---------------------------------|--|---|-----------------------|--------|--------------|--------|--------------------------|
|   |  | Previous Year (Actual)  | Target  | Description        | UACS Code   |                                 |  |   | Tier 1                | Tier 2 | Amount       | Source |                          |
|   | Number of advocacy activities and GAD-related activities conducted (Pantawid Pamilyang Pilipino Program) | No. of conducted FDS on re-orientation on Rights of a Child - Child Labor | Implementation of Pantawid Pamilyang Pilipino Program | 310100100001000    | Re-orientation on Rights of Child - Child Labor topic   |                                 |  |   |                       |        |              |        | PPPP                     |
|   | Number of advocacy activities and GAD-related activities conducted (Pantawid Pamilyang Pilipino Program) | No. of conducted YDS on Bullying  | Implementation of Pantawid Pamilyang Pilipino Program | 310100100001000    | YDS - Discussion on Anti-Bullying Module (Community-based)  |                                 |  |   |                       |        |              |        | PPPP                     |
| Use of vices: alcoholic drinking and cigarette smoking among parent beneficiaries                     | Number of advocacy activities and GAD-related activities conducted (Pantawid Pamilyang Pilipino Program) | 100% of identified attended the Pilipino Program Seminar, Feedback Report | Implementation of Pantawid Pamilyang Pilipino Program | 310100100001000    | Smoking Cessation Seminar for City/Municipal Links  |                                 |  | 96,600.00                                     | 96,600.00             |        | 96,600.00    | GAA    | PPPP                     |
|   | Number of advocacy activities and GAD-related activities conducted (Pantawid Pamilyang Pilipino Program) | No. of conducted FDS on Lifestyle Modification and Smoking Cessation      | Implementation of Pantawid Pamilyang Pilipino Program | 310100100001000    | Discussion of Lifestyle Modification and Smoking Cessation through FDS  |                                 |  |   |                       |        |              |        | PPPP                     |
|   | Number of advocacy activities and GAD-related activities conducted (Pantawid Pamilyang Pilipino Program) | No. of organized support group  | Implementation of Pantawid Pamilyang Pilipino Program | 310100100001000    | Creation of Alcoholic and smoker support group  |                                 |  |   |                       |        |              |        | PPPP                     |
| AO No. 5 Series of 2012 - Re-engineering organization to address staff gender competency requirements | Number of advocacy activities and GAD-related activities conducted (Pantawid Pamilyang Pilipino Program) | 100% identified participants attended the orientation, Feedback report    | Provision of technical assistance to partner agencies | 310100100001000    | Training on GAD related-laws for Women/Children in Especially Difficult Circumstances (W/CEDC) to field workers |                                 |  | 1,242,000.00                                  | 1,242,000.00          |        | 1,242,000.00 | GAA    | PPPP                     |



| Gender Issue or GAD Mandate   | GAD Outcome / Results Indicator   | Outcome / Result Performance |   | Activity / Project                                     |                  | Title of Major Program/ Project   | HGDD Design/ Funding Facility/ Generic Checklist Score | Total Annual Budget of Major Program/ Project | GAD-Attributed Budget |        |              |        | Responsible Unit/ Office |
|---|---|------------------------------|---|--|------------------|---|--|---|-----------------------|--------|--------------|--------|--------------------------|
|   |   | Previous Year (Actual)       | Target  | Description  | UACS Code        |   |  |   | Tier 1                | Tier 2 | Amount       | Source |                          |
|   | Number of advocacy activities and GAD-related activities conducted (Pantawid Pamiliyang Pilipino Program) |                              | 100% of identified participants attended the activity; Feedback report; Action plans  | Implementation of Pantawid Pamiliyang Pilipino Program | 3101001000001000 | Capability Building for Designated GAD Focal Persons of City/Municipal and Action Planning Workshop |  | 390,000.00                                    | 390,000.00            |        | 390,000.00   | GAA    | PPPP                     |
|   | Number of advocacy activities and GAD-related activities conducted (Pantawid Pamiliyang Pilipino Program) |                              | 50 males and females complete attendance of targeted Pantawid Pamiliya staff          | Implementation of Pantawid Pamiliyang Pilipino Program | 3101001000001000 | Gender Sensitivity Training for Newly Hired Staff   |  | 150,000.00                                    | 150,000.00            |        | 150,000.00   | GAA    | PPPP                     |
| AO No. 5 Series of 2012 - Enhancing internal process, systems, and strategies that will support gender mainstreaming  | Number of advocacy activities and GAD-related activities conducted (Pantawid Pamiliyang Pilipino Program) |                              | 4 meetings conducted; No. of signed minutes of the meeting                            | Implementation of Pantawid Pamiliyang Pilipino Program | 3101001000001000 | Quarterly Pantawid Pamiliya GAD Working Group Meeting   |  | 35,000.00                                     | 35,000.00             |        | 35,000.00    | GAA    | PPPP                     |
| AO No. 5 Series of 2012 - Enhancing mechanisms for a gender responsive programs and services  | Number of advocacy activities and GAD-related activities conducted (Pantawid Pamiliyang Pilipino Program) |                              | 4 GAD Mapping conducted to Municipalities with high incidence of GBV; Feedback Report | Implementation of Pantawid Pamiliyang Pilipino Program | 3101001000001000 | Quarterly GAD Mapping   |  | 176,000.00                                    | 176,000.00            |        | 176,000.00   | GAA    | PPPP                     |
| RA 9710 Section 30 No. 4. Social Protection, DOLE, DTI and their attached agencies, DSWD, LGUs, as well as other similar agencies shall sustain labor market programs to create employment and alternative livelihood following decent work standards as provided in these Rules and Regulations with adequate resources to prevent or mitigate | Number of women beneficiaries who are leaders of SLP Associations (SLPAs)                                 |                              | 90 women beneficiaries served   | Implementation of Sustainable Livelihood Program       | 3101001000002000 | Provision of technical assistance to women beneficiaries to act as leaders in their associations    | 16.84 (Gender Responsive - 75%)                        | 6,350,000.00                                  | 4,762,500.00          |        | 4,762,500.00 | GAA    | SLP                      |
|   | Number of women who are beneficiaries of SLP  |                              | 2,300 women beneficiaries of SLP  | Implementation of Sustainable Livelihood Program       | 3101001000002000 | Provision of skills training for women beneficiaries  |  |   |                       |        |              |        |                          |



| Gender Issue or GAD Mandate   | GAD Outcome / Results Indicator   | Outcome / Result Performance |                                     | Activity / Project   |                  | Title of Major Program/ Project   | HGDG Design/ Funding Facility/ Generic Checklist Score | Total Annual Budget of Major Program/ Project | GAD-Attributed Budget |        |                | Source           | Responsible Unit/ Office |  |
|---|---|------------------------------|-------------------------------------|--|------------------|---|--|---|-----------------------|--------|----------------|------------------|--------------------------|--|
|   |   | Previous Year (Actual)       | Target                              | Description  | UACS Code        |   |  |   | Tier 1                | Tier 2 | Amount         |                  |                          |  |
| The effects of sudden loss of income such as emergency employment.  | Number of women beneficiaries who received Seed Capital Fund (SCF)                                |                              | 1,900 women beneficiaries served    | Implementation of Sustainable Livelihood Program             | 3101001000002000 | Provision of Seed Capital Fund to women beneficiaries   |  |   |                       |        |                |                  |                          |  |
|   | Number of beneficiaries who received employment assistance fund (EAF)                             |                              | 25 males and 25 females served      | Implementation of Sustainable Livelihood Program             | 3101001000002000 | Provision of employment assistance to qualified beneficiaries                                     |  |   |                       |        |                |                  |                          |  |
|   | Number of beneficiaries who received skills training under the Micro-Enterprise Development Track |                              | 50 males and 50 females served      | Implementation of Sustainable Livelihood Program             | 3101001000002000 | Provision of skills training for employment or possible livelihood opportunities                  |  |   |                       |        |                |                  |                          |  |
|   | Number of SLP Associations (SLPAs) organized who are composed solely of women                     |                              | 70 SLP Women Associations organized | Implementation of Sustainable Livelihood Program             | 3101001000002000 | Provision of technical assistance to Women's SLP Associations                                     |  |   |                       |        |                |                  |                          |  |
|   | Number of women's organizations assisted in expanding their own micro-enterprises                 |                              | 25 women's organizations assisted   | Implementation of Sustainable Livelihood Program             | 3101001000002000 | Provision of technical assistance to women's organizations in expansion of their micro-enterprise |  |   |                       |        |                |                  |                          |  |
| Limited programs and activities being implemented for the senior citizens advocating for their equal rights (DSWD AO 5, series of 2012) | Number of clients provided with social pension stipend  |                              | 160,331 senior citizens benefited   | Programs and services for senior citizens at the local level | 3201001000001000 | Provision of Social Pension Program for Indigent Senior Citizens                                  | 9.65 (Gender Sensitive - 50%)                          | 1,081,986,000.00                              | 540,993,000.00        |        | 540,993,000.00 | GAA              | SPPMO                    |  |
|   | Number of centenarians provided with cash incentive   |                              | 48 centenarians served              |  |                  | Provision of Cash Gift for Centenarians   |  | 4,800,000.00                                  | 2,400,000.00          |        | 2,400,000.00   | GAA              | SPPMO                    |  |
| Sub-Total C   |   |                              |                                     |  |                  |   |  |   |                       |        |                | 572,287,600.00   |                          |  |
| Grand Total (A + B + C)   |   |                              |                                     |  |                  |   |  |   |                       |        |                | 1,138,383,303.00 |                          |  |

Prepared By:

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 Planning Officer 1  
 Date: 9 August 2019

  
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 Regional  
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