

Department of Social Welfare and Development - Field Office 1 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADMINISTRATIVE DIVISION (AD)													
50204020-00	Procurement of Electric Power Services	AD		Direct Contracting	-	-	-	-	GoP	2,500,000.00	2,500,000.00		
50204010-00	Procurement of Supply and Delivery of Potable Water	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	216,000.00	216,000.00		
50204010-00	Procurement of Supply and Delivery of Purified Drinking Water	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	168,000.00	168,000.00		
50213060-01	Labor and Materials for Emergency Repairs (Tamaraw SEP-689, Ford Ranger SFH-606, ISUZU D-Max)	AD		NP-53.2 Emergency Cases	-	-	-	-	GoP	150,000.00	150,000.00		
50213060-01	Labor and Materials for the Change Oil Services and other Car Accessories (Tamaraw SEP-689, Ford Ranger SFH-606, ISUZU D-Max)	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	130,000.00	130,000.00		
50213060-01	Labor and Materials for the General Overhauling/Engine Repairs/Body Repair (Tamaraw SEP-689, Ford Ranger SFH-606, ISUZU D-Max)	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,200,000.00	1,200,000.00		
50213060-01	Labor and Materials for the replacement of spare parts and tires (PVs ISUZU DMAX CM-5019, FORD RANGER SFH-606 and TAMARAW FX SEP-689)	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,440,000.00	1,440,000.00		
50203090-00	Procurement of Petroleum, Oil and Lubricants	AD		Public Bidding	-	-	-	-	GoP	800,000.00	800,000.00		
50299990-99	Smoke Emission Test for Motor Vehicles (Tamaraw SEP-689, Ford Ranger SFH-606, ISUZU D-Max CM-5019)	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,000.00	12,000.00		
50212030-00	Procurement of Security Services (6 SGs)	AD		Public Bidding	-	-	-	-	GoP	1,152,000.00	1,152,000.00		
50212020-00	Procurement of Janitorial Services (3 Utility Workers)	AD		Public Bidding	-	-	-	-	GoP	844,000.00	844,000.00		
50213040-01	Labor and Materials for the Improvement of DSWD FO1 Building	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500,000.00	500,000.00		
50213050-02	Labor and materials for the relocation of Air Conditioning Units of DSWD FO1	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	25,000.00	25,000.00		
50213070-00	Labor and Materials for the repair and maintenance of furnitures and fixtures and other facilities	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200,000.00	200,000.00		
50213040-01	Labor and Materials for the repair and maintenance of DSWD FO1 building	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	625,000.00	625,000.00		
50213040-99	Repair and Maintainance of other Structures	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	70,000.00	70,000.00		
50213050-02	Labor and Materials for the Repair and Maintenance of office equipment	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	25,000.00	25,000.00		
50213050-99	Labor and Materials for the Repair and maintenance of other machinery and equipment	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		

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50299030-00	Procurement of meals and snacks for the conduct of Admin. Division Quarterly Meeting (GSS, PAMS, PAS & Records)	AD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	63,000.00	63,000.00		
50205040-00	Procurement of Cable TV Subscription	AD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,400.00	10,400.00		
50299070-00	Procurement of Newspaper Subscription	AD	Direct Contracting	-	-	-	-	GoP	30,000.00	30,000.00		
50299990-99	Laundry Services for DSWD FO1 beddings and linens and others supplies	AD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
5020201000	Lease of venue with board and lodging for the conduct of Capability Building on Property and Supply Management cum Reconciliation of Records in March 2019 (60 pax x Php1,500.00 x 5 days)	AD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	450,000.00	450,000.00		
5029902000	Printing and binding of the Report on the Physical Count of Property, Plant, and Equipment in January 2019	AD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,250.00	1,250.00		
5021304001	Procurement of fire extinguisher refill in June 2019	AD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
5029904000	Transportation and delivery services - Hiring of vehicle to deliver goods to end users and to conduct physical count of inventories from January-December 2019	AD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00	100,000.00		
5029903000	Procurement of snacks for the conduct of Regional Property and Disposal Awards Committee (RPDAC) Meeting from January-December 2019 (10 pax x Php75.00 x 12 meetings)	AD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	9,000.00	9,000.00		
5029903000	Procurement of snacks for the conduct of Regional Inventory Committee (RIC) Exit Conferences in January, July, and September 2019 (10 pax x Php75.00 x 30 exit conferences)	AD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	22,500.00	22,500.00		
50205020-02	Procurement of Landline services	AD	Direct Contracting	-	-	-	-	GoP	2,382,480.00	2,382,480.00		
50205020-01	Procurement of postpaid plan for DSWD FO1 staff	AD	Direct Contracting	-	-	-	-	GoP	90,000.00	90,000.00		
50205020-01	Procurement of communication allowances of DSWD FO1 staff	AD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	392,400.00	392,400.00		
50205020-01	Procurement of cell cards for PLDT Shortel	AD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,000.00	12,000.00		
50205030	Procurement of Internet Subscription	AD	Direct Contracting	-	-	-	-	GoP	856,752.00	856,752.00		
50205010-00	Procurement of Postage Services	AD	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	216,000.00	216,000.00		
50205010-00	Procurement of Courier Services	AD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	108,000.00	108,000.00		
50202010-00	Lease of venue with board and lodging for the conduct of Training on Records Administration and Management on September 2019 (1,800/day x 4 days x 65 pax)	AD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	468,000.00	468,000.00		
50202010-00	Procurement of training supplies for the conduct of Training on Records Administration and Management on September 2019 (65 pax/4days)	AD	Shopping	-	-	-	-	GoP	19,500.00	19,500.00		

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50299030-00	Procurement of meals and snacks with free use of venue for the conduct of Procurement Section Meeting with other Procurement Practitioners (PhP350.00/pax x 50 pax x 3 Quarters)	AD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	52,500.00	52,500.00		
50299030-00	Contingency items/materials during the conduct of Procurement Section Meeting with other Procurement Practitioners (Contingency-PhP400.00/quarter)	AD	Shopping	-	-	-	-	GoP	1,200.00	1,200.00		
50202010-00	Lease of venue with Board and Lodging for the conduct of Capability Building for Field Office I Procurement Practitioners [3 days x 55 pax x Php1,500.00/pax)	AD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	247,500.00	247,500.00		
50202010-00	Training supplies and materials for the conduct of Capability Building for Field Office I Procurement Practitioners (Php100.00/pax training supplies/materials)	AD	Shopping	-	-	-	-	GoP	5,500.00	5,500.00		
50202010-00	Miscellaneous items for the conduct of Capability Building for Field Office I Procurement Practitioners	AD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00	3,000.00		
50202010-00	Contingency items/materials for the Capability Building for Field Office I Procurement Practitioners (PhP2,000.00)]	AD	Shopping	-	-	-	-	GoP	2,000.00	2,000.00		
50202010-00	Lease of venue with board and lodging for the conduct of Project Procurement Management Plan (PPMP) Workshop for CY 2020 (2 days x 60 pax x PhP1,500.00/pax)	AD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	184,200.00	184,200.00		
50202010-00	Training supplies and materials for the Project Procurement Management Plan (PPMP) Workshop for CY 2020 (Php50.00)	AD	Shopping	-	-	-	-	GoP	3,000.00	3,000.00		
50202010-00	Contingency items/materials for the Project Procurement Management Plan (PPMP) Workshop for CY 2020 (PhP1,050.00)]	AD	Shopping	-	-	-	-	GoP	1,050.00	1,050.00		
50299030-00	Meals and snacks for the conduct of Annual Suppliers Forum/Conference for CY 2019 (1 day x PhP350.00 x 40 pax)	AD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	14,000.00	14,000.00		
50299030-00	Tokens for Suppliers during the conduct of Annual Suppliers Forum/Conference for CY 2019 (PhP150.00/pax)	AD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,000.00	6,000.00		
50299030-00	Contingency items/materials for the Annual Suppliers Forum/Conference for CY 2019 (PhP1,000.00)	AD	Shopping	-	-	-	-	GoP	1,000.00	1,000.00		
50202010-00	Lease of venue with board and loding for the conduct of Procurement Section Stress Management Workshop Cum Team Building Activity (2 days x PhP1,800.00 x 16 pax)	AD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	57,600.00	57,600.00		

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50202010-00	Miscellaneous items (prizes) for the Procurement Section Stress Management Workshop Cum Team Building Activity (Prizes - PhP 3,000.00)	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00	3,000.00		
50202010-00	Contingency items/supplies for the Procurement Section Stress Management Workshop Cum Team Building Activity (PhP2,000.00)	AD		Shopping	-	-	-	-	GoP	2,000.00	2,000.00		
Repair and Maintenance of Machinery													
50213050-02	Labor and Materials for the Repair and Maintenance of Office Equipment	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,000.00	12,000.00		
50213050-03	Labor and Materials for the Repair and Maintenance of Office Equipment	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,000.00	12,000.00		
Repair and Maintenance of Semi-expendable													
50213050-02	Labor and Materials for the Repair and Maintenance of Office Equipment	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,000.00	12,000.00		
50213050-03	Labor and Materials for the Repair and Maintenance of Office Equipment	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,000.00	12,000.00		
50213050-99	Labor and Materials for the Repair Other Machinery and Equipment	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,000.00	12,000.00		
50213070-00	Labor and Materials for the Repair of Furniture and Fixtures	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,000.00	12,000.00		
50299000-00	Notarial Services (for Contracts)	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
50202010-00	Lease of venue with Board and Lodging for the conduct Admin. Division Team Building (2days x Php 1,800.00x46pax)	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	170,000.00	170,000.00		
50202010-00	Miscellaneous items (prizes) Admin. Division Team Building Activity (Prizes - PhP 3,500.00)	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00	3,000.00		
50203010-00	Contingency Supplies for the conduct Admin. Division Team Building	AD		Shopping	-	-	-	-	GoP	12,000.00	12,000.00		
50203010-00	Procurement of seat/chair monoblock and table cover	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200,000.00	200,000.00		
	UNFORESEEN CONTINGENCIES	AD			-	-	-	-	GoP	654,633.28	654,633.28		
DISASTER RESPONSE AND MANAGEMENT DIVISION (DRMD)													
TRAINING EXPENSE													
50202010-00	Procurement of Lease of venue with board and lodging for the conduct of Family and Community Evacuation Preparedness (65xPHp1,535.00x5 days)	DRMD		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	498,875.00	498,875.00		
50202010-00	Procurement of training materials for the conduct of Family and Community Evacuation Preparedness	DRMD		Shopping	-	-	-	-	GoP	19,500.00	19,500.00		
50202010-00	Procurement of Lease of venue with board and lodging for for the conduct of Training on Basic Survival and First Aid (33xPHp1,383.33x3 days)	DRMD		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	136,950.00	136,950.00		

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50202010-00	Procurement of training materials for the conduct of Training on Basic Survival and First Aid	DRMD	Shopping	-	-	-	-	GoP	4,500.00	4,500.00		
50202010-00	Procurement of Lease of Venue with board and lodging for for the conduct of Orientation of Risk Resiliency Program for Climate Change Adaptation and Mitigation thru Cash for Work Program (65xPHp1,468.75x4 days)	DRMD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	381,875.00	381,875.00		
50202010-00	Procurement of training materials for for the conduct of Orientation of Risk Resiliency Program for Climate Change Adaptation and Mitigation thru Cash for Work Program	DRMD	Shopping	-	-	-	-	GoP	19,500.00	19,500.00		
50202010-00	Procurement of Lease of venue with board and lodging for for the conduct of Training Course on Post-Disaster Needs Assessment (33xPHp1,535.00x5 days)	DRMD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	253,275.00	253,275.00		
50202010-00	Procurement of training materials for for the conduct of Training Course on Post-Disaster Needs Assessment	DRMD	Shopping	-	-	-	-	GoP	9,000.00	9,000.00		
50202010-00	Procurement of Lease of venue with board and lodging for for the conduct of Training Course on Rapid Damage Assessment and Needs Analysis (33xPHp1,535.00x5 days)	DRMD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	253,275.00	253,275.00		
50202010-00	Procurement of training materials for for the conduct of Training Course on Rapid Damage Assessment and Needs Analysis	DRMD	Shopping	-	-	-	-	GoP	9,000.00	9,000.00		
50202010-00	Procurement of Lease of venue with board and lodging for for the conduct of Training Course on Incident Command System (23xPHp1,535.00x5 days)	DRMD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	529,575.00	529,575.00		
50202010-00	Procurement of training materials for for the conduct of Training Course on Incident Command System	DRMD	Shopping	-	-	-	-	GoP	18,000.00	18,000.00		
REPRESENTATION EXPENSE												
50299030-00	Procurement of Meals and snacks for the conduct of DRMD Quarterly Meeting (40xPHp350.00)	DRMD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	56,000.00	56,000.00		
50299030-00	Procurement of Meals and snack for the conduct of Response Cluster Meeting with RDRRMC (30xPHp350.00)	DRMD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	42,000.00	42,000.00		
50299030-00	Procurement of Meals and snack for the conduct of Conduct of Shelter Cluster Meeting (38xPHp350.00)	DRMD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	13,300.00	13,300.00		
50299030-00	Procurement of Meals and snack for the conduct of DSWD Anniversary	DRMD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	45,000.00	45,000.00		
50299030-00	Procurement of Meals and snack for the conduct of Regional General Assembly	DRMD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	45,000.00	45,000.00		
ADMINISTRATIVE COST												

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50205020-01	Procurement of cellcards for (40 pax)	DRMD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	144,000.00	144,000.00		
50204020-00	Procurement of Electricity Services for CY 2019	DRMD		Direct Contracting	-	-	-	-	GoP	120,000.00	120,000.00		
50204010-00	Procurement of Water Services for CY 2019	DRMD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
50299010-00	Procurement of Advertising Services for DRMD programs and services	DRMD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200,000.00	200,000.00		
50205030-00	Procurement of internet services for CY 2019	DRMD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00	24,000.00		
50203090-00	Procurement of Petroleum, Oil and Lubricants for CY 2019	DRMD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	408,000.00	408,000.00		
50205020-02	Procurement of communication - Landline Services for CY 2019	DRMD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
REPAIR AND MAINTENANCE													
50213060-01	Labor and Materials for repair and maintenance of DRMD vehicle	DRMD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	240,000.00	240,000.00		
JANITORIAL SERVICES													
50212020-00	Procurement of Janitorial Services for CY 2019 (2 Utility Workers)	DRMD		Competitive Bidding	-	-	-	-	GoP	16,000.00	16,000.00		
SECURITY SERVICES													
50212030-00	Procurement of Security Services for CY 2019 (3 Security Guards)	DRMD		Competitive Bidding	-	-	-	-	GoP	45,000.00	45,000.00		
SUBSIDIES-OTHERS													
50203050-00	Procurement of Raw materials for Family Food Packs	DRMD		Competitive Bidding	-	-	-	-	GoP	12,000,000.00	12,000,000.00		
FINANCIAL MANAGEMENT DIVISION													
50202010-00	Procurement of Lease of Venue with Board and Lodging during the conduct of Financial Management Division Team Building (55 pax x Php 1,800 x 3 days)	FMD		NP 53.10 - Lease of Real Property and Venue	-	-	-	-	GoP	297,000.00	297,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue during the conduct of FMD Division Meeting (55 pax x Php 350 x 4 quarter/ every 2nd Tuesday of the first month of the qtr.	FMD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	80,000.00	80,000.00		
ACCOUNTING SECTION													
50202010-00	Procurement of lease of venue with board and lodging for the conduct of Capability Building of Accounting Staff-Written Communication for (28 pax x Php 1,800.00 x 3 days)	FMD - Accounting Section		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	151,200.00	151,200.00		
50202010-00	Procurement of training supplies for the conduct of Capability of Accounting Staff -Written Communication	FMD - Accounting Section		Shopping	-	-	-	-	GoP	2,500.00	2,500.00		
50203020-00	Procurement of Printing and delivery of Accountable forms (Order of Payment)	FMD - Accounting Section		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	30,000.00	30,000.00		
BUDGET SECTION													

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50299030-00	Procurement of Meals and Snacks with free use of venue during the conduct of CSO Budget Consultation on February 2019 for 50 pax	FMD - Budget Section	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	18,000.00	18,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue during the conduct of Agency Budget Proposal Teambuilding (10 pax x Php 350 x 1 day)	FMD - Budget Section	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,000.00	4,000.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging during the conduct of WFP and MDP Workshop CY 2020 (60 pax x Php 1,800.00 x 4 days)	FMD - Budget Section	NP 53.10 - Lease of Real Property and Venue	-	-	-	-	GoP	432,000.00	432,000.00		
50202010-00	Procurement of Training materials during the conduct of WFP and MDP Workshop CY 2020	FMD - Budget Section	Shopping	-	-	-	-	GoP	60,000.00	60,000.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging during the conduct of Regional Budget Proposal Workshop cum Consultation (65 pax x Php1800.00 x 2 days)	FMD - Budget Section	NP 53.10 - Lease of Real Property and Venue	-	-	-	-	GoP	243,000.00	243,000.00		
50202010-00	Procurement of training materials during the conduct of Regional Budget Proposal Workshop cum Consultation	FMD - Budget Section	Shopping	-	-	-	-	GoP	6,500.00	6,500.00		
CASH SECTION												
50203020-00	Procurement of Accountable Form - Official Receipt	FMD - CashSection	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	110.00	110.00		
50203020-00	Procurement of Accountable Form - Continuous Official Receipt	FMD - CashSection	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	2,000.00	2,000.00		
50203020-00	Procurement of Accountable Form - MDS and Commercial Check	FMD - CashSection	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	600.00	600.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging during the conduct of Skills Enhancement on Cash Management Trainings & Computer Systems Enhancement Trainings for 15 pax x 1800.00 x 3days	FMD - CashSection	NP 53.10 - Lease of Real Property and Venue	-	-	-	-	GoP	81,000.00	81,000.00		
	Contingeny Items/Materials	FMD		-	-	-	-	GoP	57,676.00	57,676.00		
HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT DIVISION												
HUMAN RESOURCE AND WELFARE SECTION (HRWS)												
50203080-00	Random Drug Testing	HRMDD-HRWS	NP. 53.5 Agency to Agency	-	-	-	-	GoP	90,000.00	90,000.00		
50299030 00	Customized tshirt for the conduct of Health and Wellness activities for CY 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	33,750.00	33,750.00		
50299030 00	Snacks for the conduct of Health and Wellness activities on the 2nd quarter CY 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	11,250.00	11,250.00		
50299030 00	Jersey Uniform for the conduct of Volleyball Tournament / Badminton for the 4th quarter CY 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	28,800.00	28,800.00		
50299030 00	Procurement of Volleyball ball,net and other miscellaneous items for the conduct of Volleyball Tournament / Badminton for the 4th quarter CY 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,500.00	3,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030 00	Procurement of water for committee and referee for the conduct of Volleyball Tournament / Badminton for the 4th quarter CY 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
50206000 00	Trophies for the conduct of Volleyball Tournament / Badminton for the 4th quarter CY 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,500.00	3,500.00		
50299020-00	Printing services for Health Awareness Advocacies and IEC (Printing of Brochures) Materials	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00		
50299030 00	Jersey Uniform for the conduct of Basketball Tournament on April 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,500.00	40,500.00		
50206000 00	Trophies for the conduct of Basketball Tournament on April 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,000.00	6,000.00		
50299030 00	Procurement of water for the committee and referee for the conduct of Basketball Tournament on April 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,200.00	4,200.00		
50299030 00	Uniform for the conduct of Bowling Tournament on July 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	55,000.00	55,000.00		
50299020-00	Printing of tarpaulin for the conduct of Bowling Tournament 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50299030 00	Procurement of water for committee for the conduct of Bowling Tournament 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,800.00	1,800.00		
50299030 00	Rental of Bowling Lane for the conduct of Bowling Tournament 2019	HRMDD-HRWS	Direct Contracting	-	-	-	-	GoP	17,100.00	17,100.00		
50206000 00	Trophies and other miscellaneous items for the conduct of Bowling Tournamnet 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,000.00	7,000.00		
50206000 00	Tokens and other miscellaneous items for the Rewards and Incentives Program / Best Wellness Implementer on December 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	25,000.00	25,000.00		
50299030 00	Meals and snacks for the conduct of Quarterly Medical and Allied Staff Meeting	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	28,000.00	28,000.00		
50299030 00	Meals and snacks for the conduct of Quarterly Health, Safety and Wellness Committee Meeting	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	28,000.00	28,000.00		
50299030 00	Meals and snacks for the conduct of Program on Awards and Incentives for Service Excellence meeting and deliberation on January to December 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	33,000.00	33,000.00		
50299030 00	Meals and snacks for the conduct of Central Office Program on Awards and Incentives for Service Excellence for validation activities for the nominees for the 1st quarter	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	11,250.00	11,250.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tokens and other miscellaneous items for the Central Office Program on Awards and Incentives for Service Excellence for the 1st Quarter	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50206000 00	Tokens/ Plaques/ Certificates and other miscellaneous items for the monthly character awards	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00	24,000.00		
50299030 00	Snacks for the Salamat Mabuhay Program for Retiring/ Transfer/ Send-Off Ceremony	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	45,000.00	45,000.00		
50206000 00	Tokens and other miscellaneous expenses for the Salamat Mabuhay Program for Retiring/ Transfer/ Send-Off Ceremony on January to December 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	16,000.00	16,000.00		
HUMAN RESOURCE PERFORMANCE AND PLANNING MANAGEMENT SECTION (HRPPMS)												
50202010-00	Meals and snacks for the conduct of Year-End Assessment cum Regional General Assembly on December 2019	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	373,000.00	373,000.00		
50202010-00	Procurement of supplies and materials for the conduct of Year-End Assessment cum Regional General Assembly on December 2019	HRMDD-HRPPMS	Shopping	-	-	-	-	GoP	150,000.00	150,000.00		
50299030-00	Meals and snacks for the conduct of Regular PSB/PSC Deliberations / meetings on January to December 2019	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	59,400.00	59,400.00		
50299030-00	Meals and snacks for the conduct of Quarterly HRMDD meetings on January to December 2019	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	44,800.00	44,800.00		
50299020-00	Printing, binding and delivery of Employees Handbook for the 2nd semester	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	105,000.00	105,000.00		
50202010-00	Meals and snacks for the conduct of Philippine Civil Service Anniversary (Fun Run and Zumba Activity) on September 2019	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,750.00	3,750.00		
50202010-00	Meals and snacks for the conduct of Philippine Civil Service Anniversary cum Family Day on September 2019	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	15,000.00	15,000.00		
50202010-00	Procurement of Supplies and Materials, Tokens and Miscellaneous expenses (Tarpaulin, Flowers and Fruits for mass offering) for the conduct of Philippine Civil Service Anniversary on September 2019	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50202010-00	Meals and snacks with accomodation for the 3 Judges and 2 FO I staff during the conduct of Christmas Decoration Contest per cluster on December 2019	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	23,000.00	23,000.00		
50202010-00	Procurement of Tokens for the 3 Judges for the Christmas Decoration Contest on December 2019	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,500.00	4,500.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LEARNING AND DEVELOPMENT SECTION (LDS)												
50202010-00	Lease of Venue with Board and Lodging for the Conduct of Orientation on regional policies, guidelines and Program Project Activities (PPAs) of the Field Office I on March and September 2019. (Php 1,800.00 x 80 pax x 4 days = 576,000.00+ 350 x 80 pax x 1 day = Php 28,000.00)	HRMDD-LDS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	604,000.00	604,000.00		
50202010-00	Training supplies and Materials for the Conduct of Orientation on regional policies, guidelines and Program Project Activities (PPAs) of the Field Office I on March and September 2019 (Php 300.00 x 80 pax)	HRMDD-LDS	Shopping	-	-	-	-	GoP	24,000.00	24,000.00		
50202010-00	Miscellaneous items for the Conduct of Orientation on regional policies, guidelines and Program Project Activities (PPAs) of the Field Office on March and September 2019	HRMDD-LDS	Shopping	-	-	-	-	GoP	6,000.00	6,000.00		
50202010-00	Lease of Venue with Board and Lodging for the conduct of Learning and Development Intervention for IDCB Facilitators on July 2019 (Php 1,800.00 x 35 staff x 3 days)	HRMDD-LDS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	189,000.00	189,000.00		
50202010-00	Supplies and materials for the conduct of Learning and Development Intervention for IDCB Facilitators on July 2019 (Php 150.00 X 35 pax)	HRMDD-LDS	Shopping	-	-	-	-	GoP	5,250.00	5,250.00		
50202010-00	Lease of Venue with Board and Lodging for the conduct of Human Resource and Management Development Division (HRMDD) Staff Development cum Year-end Assessment on November 2019 (Php 1,800.00 x 30 pax x 3 days)	HRMDD-LDS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	162,000.00	162,000.00		
50202010-00	Training supplies and materials for the conduct of Human Resource and Management Development Division (HRMDD) Staff Development cum Year-end Assessment on November 2019	HRMDD-LDS	Shopping	-	-	-	-	GoP	2,000.00	2,000.00		
50202010-00	Lease of Venue with Board and Loading for the conduct of Technical Learning Session on Human Resource and Management Development Division (HRMDD) Guidelines on October 2019 (Php 1,800.00 x 50 pax x 3 days)	HRMDD-LDS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	270,000.00	270,000.00		
50202010-00	Training supplies and materials for the conduct of Technical Learning Session on Human Resource and Management Development Division (HRMDD) Guidelines on October 2019. (Php 150.00 x 50 pax)	HRMDD-LDS	Shopping	-	-	-	-	GoP	7,500.00	7,500.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Other miscellaneous items for the conduct of Technical Learning Session on Human Resource and Management Development Division (HRMDD) Guidelines on October 2019	HRMDD-LDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00	3,000.00		
50202010-00	Meals and Snacks for the conduct of Skills Enhancement for Internal Staff on May 2019 (2 Batches) (Php 1,800.00 x 30 pax x 2 days)	HRMDD-LDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	108,000.00	108,000.00		
50202010-00	Training supplies and materials for the conduct of Skills Enhancement for Internal Staff on May 2019 (2 Batches) (Php 150.00 x 30 pax)	HRMDD-LDS	Shopping	-	-	-	-	GoP	4,500.00	4,500.00		
50202010-00	Miscellaneous items for the conduct of Skills Enhancement for Internal Staff on May 2019 (2 Batches)	HRMDD-LDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,000.00	7,000.00		
50299030-00	Lease of Venue for the conduct of IDCB Facilitators Semestral Meeting on June and December 2019 (Php 350.00 x 35 staff x 2 quarters)	HRMDD-LDS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	24,500.00	24,500.00		
PERSONNEL ADMINISTRATION SECTION (PAS)												
50299030-00	Meals and Snacks during the Participation on the City Fiesta Grand Civic & Military Parade	HRMDD-PAS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	52,500.00	52,500.00		
50299030-00	Tarpaulin printing during the Participation on the City Fiesta Grand Civic & Military Parade	HRMDD-PAS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50299010 00	Uniforms of participants during the City Anniversary Celebration (150 pax x 275.00)	HRMDD-PAS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	41,250.00	41,250.00		
50299030-00	Meals and snacks for the Tree Planting Activities during Arbor Day	HRMDD-PAS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	17,500.00	17,500.00		
POLICY AND PLANS DIVISION												
Policy and Plans Division (PPD)												
50202010	Lease of venue with board and lodging for the conduct of Gender Sensitivity Training of Field Office I Staff	PPD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	360,000.00	360,000.00		
50203010	Procurement of training supplies and other miscellaneous expenses for the conduct of Gender Sensitivity Training of Field Office I Staff	PPD	Shopping	-	-	-	-	GoP	11,000.00	11,000.00		
50202010	Lease of venue with board and lodging for the conduct of PPD Organizational Strengthening and Redirection	PPD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	199,800.00	199,800.00		
50202010	Van Rental for the conduct of PPD Organizational Strengthening and Redirection	PPD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	16,000.00	16,000.00		
50203010	Procurement of supplies and other miscellaneous expenses for the conduct of PPD Organizational Strengthening and Redirection	PPD	Shopping	-	-	-	-	GoP	6,000.00	6,000.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Procurement of meals and snacks with free use of venue for the conduct of Policy and Plans Division (PPD) Quarterly Meeting	PPD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	51,800.00	51,800.00		
Policy Development and Planning Section (PDPS)												
50299030	Procurement of meals and snacks with free use of venue for the conduct of Regional Management Committee Bi-Monthly Meetings	PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	25,200.00	25,200.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Regional Management Development Conference (RMDC)	PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	82,600.00	82,600.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Regional Social and Development Committee Sub-Committee on Social Protection (RSDC-SP) Quarterly Meeting	PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	54,000.00	54,000.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Forum with Legislators on Priority Bills	PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,250.00	12,250.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of MOVE Advocacy Activities	PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	110,000.00	110,000.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Quarterly / Regular Meeting of the Gender and Development - Technical Working Group (GAD-TWG)	PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	42,000.00	42,000.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Regional Task Force Meeting re: Sama Bajao and Taong Grasa	PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	17,500.00	17,500.00		
50203010	Procurement of supplies and materials or other miscellaneous expenses for the conduct of Regional Task Force Meeting re: Sama Bajao and Taong Grasa	PPD-PDPS	Shopping	-	-	-	-	GoP	10,000.00	10,000.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Technical Working Group Meeting re: Parolees	PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,500.00	10,500.00		
50203010	Procurement of supplies and materials or other miscellaneous expenses for the conduct of Technical Working Group Meeting re: Parolees	PPD-PDPS	Shopping	-	-	-	-	GoP	5,000.00	5,000.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Policy Research Forum	PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	49,000.00	49,000.00		
50203010	Procurement of supplies and materials for the conduct of Policy Research Forum	PPD-PDPS	Shopping	-	-	-	-	GoP	7,000.00	7,000.00		

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50299030	Procurement of meals and snacks with free use of venue for the conduct of 2019 Semestral OPC Checkpoint	PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	42,000.00	42,000.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Project Coffee Break	PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	39,600.00	39,600.00		
50203010	Procurement of supplies and other miscellaneous expenses for the conduct of Project Coffee Break	PPD-PDPS	Shopping	-	-	-	-	GoP	3,000.00	3,000.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of MOVE Capability Building	PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	165,000.00	165,000.00		
50203010	Procurement of supplies and other miscellaneous expenses for the conduct of MOVE Capability Building	PPD-PDPS	Shopping	-	-	-	-	GoP	5,000.00	5,000.00		
50202010	Lease of venue with board and lodging for the conduct of GAD-TWG Capability Building Training	PPD-PDPS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	135,000.00	135,000.00		
50203010	Procurement of supplies or other miscellaneous expenses for the conduct of GAD-TWG Capability Building Training	PPD-PDPS	Shopping	-	-	-	-	GoP	10,000.00	10,000.00		
50202010	Lease of venue with board and lodging for the conduct of Training on the Revised Tool on the Enhancement of LSWDO Functionality	PPD-PDPS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	180,000.00	180,000.00		
50203010	Procurement of training supplies or other miscellaneous expenses for the conduct of Training on the Revised Tool on the Enhancement of LSWDO Functionality	PPD-PDPS	Shopping	-	-	-	-	GoP	5,000.00	5,000.00		
50202010	Lease of venue with board and lodging for the conduct of Regional Composite Research, Monitoring and Evaluation Team (RCRMET) Training	PPD-PDPS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	75,000.00	75,000.00		
50203010	Procurement of training supplies for the conduct of Regional Composite Research, Monitoring and Evaluation Team (RCRMET) Training	PPD-PDPS	Shopping	-	-	-	-	GoP	2,500.00	2,500.00		
50299030	Miscellaneous expenses in support of RDC-RSC1 to National Statistics Month (NSM) 2019	PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	15,000.00	15,000.00		
Regional ICT Management Section (RICTMS)												
50299030	Procurement of meals and snacks with free use of venue for the conduct of RICTMS Quarterly Meetings	PPD-RICTMS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	72,000.00	72,000.00		
50204990	Google Drive Storage Fee/ Official Email planning.fo1@dswd.gov.ph	PPD-RICTMS	Direct Contracting	-	-	-	-	GoP	1,200.00	1,200.00		
50213050	Labor and materials for the repair and maintenance of other ICT equipment	PPD-RICTMS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	34,754.00	34,754.00		
50299990-99	MISCELLANEOUS / CONTINGENCY FUND	PPD		-	-	-	-	GoP	47,000.00	47,000.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
National Household Targeting Section												
50205020 - 01	Procurement of Cellcards of NHTS Staff for CY 2019	PPD-NHTS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	39,600.00	39,600.00		
50205020 - 02	Procurement of Telephone / Landline Services for CY 2019	PPD-NHTS	Direct Contracting	-	-	-	-	GoP	24,000.00	24,000.00		
50203090 - 00	Procurement of Petroleum, Oil and Lubricants of RPVs for CY 2018	PPD-NHTS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00	24,000.00		
50204020 - 00	Procurement of Electricity Services	PPD-NHTS	Direct Contracting	-	-	-	-	GoP	60,000.00	60,000.00		
50204010 - 00	Procurement of Water Services	PPD-NHTS	Direct Contracting	-	-	-	-	GoP	24,000.00	24,000.00		
50299030 - 00	Meals and Snacks for the conduct of NHTS Staff Quarterly Meetings	PPD-NHTS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,850.00	3,850.00		
50299010 - 00	Procurement of 1 Animation Video of Listahanan Data Sharing Process	PPD-NHTS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00	100,000.00		
50299010 - 00	Procurement of Media Placements for Radio (1 Radio Plugging per Province)	PPD-NHTS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	37,500.00	37,500.00		
50299030 - 00	Meals and Snacks w/ Free Use of Venue for the conduct of Listahanan Symposium	PPD-NHTS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	14,000.00	14,000.00		
50202010 - 00	Board and Lodging of Training Team during Listahanan Symposiums	PPD-NHTS		-	-	-	-	GoP	18,000.00	18,000.00		
For 3rd Round of Household Assessment												
50203010 - 00	Purchase of Various Supplies for the Assessment Kits of Field Support Staff	PPD-NHTS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00	100,000.00		
50299050 - 01	Office Space Rental for Field Support Staff from July to October 2019 (1 Office for the Provinces of Ilocos Norte, Ilocos Sur & La Union; 2 Office for Pangasinan)	PPD-NHTS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	360,000.00	360,000.00		
50204020 - 00	Procurement of Electricity Services for Rented Office Spaces from July to October 2019	PPD-NHTS	Direct Contracting	-	-	-	-	GoP	18,000.00	18,000.00		
50204010 - 00	Procurement of Water Services for Rented Office Spaces from July to October 2019	PPD-NHTS	Direct Contracting	-	-	-	-	GoP	12,960.00	12,960.00		
50299040 - 00	Vehicle Rental for the Monitoring of Field Support Staff, Distribution and Collection of Household Assessment Forms	PPD-NHTS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,200.00	100,200.00		
50203210 - 11	Purchase of Photocopying Machine for the Reproduction of Household Assessment Forms	PPD-NHTS	Shopping	-	-	-	-	GoP	100,000.00	100,000.00		
50203210 - 03	Procurement of Various of ICT Equipment to be used during the series of Trainings for Field Support Staff	PPD-NHTS	Shopping	-	-	-	-	GoP	670,000.00	670,000.00		
Standards Section												
50299030-00	Procurement of meals and snacks for the conduct of FO Accreditation Committee Deliberation (7 pax x 350.00).	PPD-SS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	29,400.00	29,400.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Board and lodging with lease of venue for the conduct of Capability for Child Development Centers and Child Development Workers (CDCs/CDWs) Accreditors within April (40 pax x 2 days x 1,800.00).	PPD-SS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	144,000.00	144,000.00		
50203010-00	Procurement of supplies and materials for the conduct of Capability for CDC/CDW Accreditors.	PPD-SS	Shopping	-	-	-	-	GoP	3,000.00	3,000.00		
50299030-00	Procurement of meals and snacks for the conduct of RMT Meetings on February and July (30 pax x 350.00)	PPD-SS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00	21,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Advocacy Orientation to LGUs and Managers/Owners of Establishments on MC 17, s. 2014 or the Revised Omnibus Rules and Regulations on Public Solicitation on March, June, September, and November (30 pax x 350.00)	PPD-SS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	42,000.00	42,000.00		
50203010-00	Procurement of supplies and materials for the conduct of Avocacy Orientation to LGUs and Managers/Owners of Establishments on MC 17, s. 2014 or the Revised Omnibus Rules and Regulations on Public Solicitation	PPD-SS	Shopping	-	-	-	-	GoP	6,000.00	6,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Semestral Consultation Meeting with Volunteer Accreditors on May and October (40pax x 350.00)	PPD-SS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	28,000.00	28,000.00		
50203010-00	Procurement of supplies and materials for the conduct of Semestral Consultation Meeting with Volunteer Accreditor	PPD-SS	Shopping	-	-	-	-	GoP	500.00	500.00		
50202010-00	Board and lodging with lease of venue for the conduct of the Evaluation on the Decentralization of Pre-Marriage Counselors (PMC) Accreditation within November (25pax x 1 day x 1800.00)	PPD-SS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	45,000.00	45,000.00		
50202010-00	Procurement of supplies and materials for the conduct of the Evaluation on the Decentralization of PMC Accreditation	PPD-SS	Shopping	-	-	-	-	GoP	2,500.00	2,500.00		
50299030-00	Board and lodging with lease of venue for the conduct of Capability Building for Accredited PMCs within July (55pax x 2 days x 1,800.00)	PPD-SS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	198,000.00	198,000.00		
50299030-00	Supplies and materials for the conduct of Capability Building for Accredited PMCs	PPD-SS	Shopping	-	-	-	-	GoP	5,000.00	5,000.00		

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50299010-00	Printing and binding of Coffee Table Book for the Knowledge Management of Social Welfare and Development Agencies (SWDAS);Documentation of Good Practices Book 2 on October	PPD-SS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00		
50299030-00	Board and Lodging with lease of venue for the conduct of Area-Based Standards Network (ABSNET) Convention on October (90 pax x 3 days x 1,800.00)	PPD-SS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	486,000.00	486,000.00		
50203010-00	Procurement of supplies and materials for the conduct of ABSNET Convention	PPD-SS	Shopping	-	-	-	-	GoP	8,000.00	8,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Consultation and Technical Assistance to SWDAs with Residential-Based Services on June (20 NGOs x 350.00).	PPD-SS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,000.00	7,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Semestral with Provincial/City Focal Persons of Senior Citizen Centers (SCCs), Stimulation Therapeutic Centers (STACs), and Day Care Service on February and November (30 pax x 350.00).	PPD-SS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00	21,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Field Office Review Committe (FORC) Semestral Meeting/Deliberation on June and December (10 pax x 350.00).	PPD-SS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,000.00	7,000.00		
50202010-00	Board and lodging with lease of venue for the Community Based Theraphy Training for Parents and Therapist of STAC on September (42 pax x 2 days x 1,800.00).	PPD-SS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	151,200.00	151,200.00		
50203010-00	Procurement of supplies and materials for the Community Based Theraphy Training for Parents and Therapist of STAC	PPD-SS	Shopping	-	-	-	-	GoP	5,000.00	5,000.00		
50202010-00	Board and lodging with lease of venue for the Training on Records Management for SWDAs on August (45 pax x 2 days x 1,800.00).	PPD-SS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	162,000.00	162,000.00		
50203010-00	Procurement of supplies and materials for the Training on Records Management for SWDAs	PPD-SS	Shopping	-	-	-	-	GoP	8,000.00	8,000.00		
50202010-00	Board and lodging with lease of venue for the Supervisor Training of SWDA Executives on June (90 pax x 2 days x 1,800.00)	PPD-SS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	324,000.00	324,000.00		
50203010-00	Procurement of supplies and materials for the Supervisor Training of SWDA Executives	PPD-SS	Shopping	-	-	-	-	GoP	3,000.00	3,000.00		

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50202010-00	Board and lodging with lease of venue for the Case Management Training for SWDA Social Workers on May (65 pax x 2 days x 1,800.00)	PPD-SS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	234,000.00	234,000.00		
50203010-00	Procurement of supplies and materials for the Case Management Training for SWDA Social Workers	PPD-SS	Shopping	-	-	-	-	GoP	5,000.00	5,000.00		
50202010-00	Board and Lodging with lease of venue for the Capability Building for Houseparents on April (30 pax x 2 days x 1,800.00)	PPD-SS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	108,000.00	108,000.00		
50203010-00	Procurement of supplies and materials for the Capability Building for Houseparents	PPD-SS	Shopping	-	-	-	-	GoP	5,000.00	5,000.00		
50202010-00	Board and lodging with lease of venue for Standards Section Staff on March (9 pax x 3 days x 1,800.00).	PPD-SS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	48,600.00	48,600.00		
50203010-00	Supplies and materials for Standards Section Staff	PPD-SS	Shopping	-	-	-	-	GoP	3,000.00	3,000.00		
50299030-00	Augmentation support (meals and snacks or supplies and materials - will depend on the agreement of the ABSNET meetings) to the Proyektong Kwaderno of the ABSNET Clusters on February, May, August, and November	PPD-SS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	120,000.00	120,000.00		
50299030-00	Procurement of meals and snacks for the ABSNet Clusters Meetings on March, June, September, and November (Tentative - final schedule will be determined by the 4 Clusters) La Union - 29pax x 350.00 Pangasinan - 29pax x 350.00 Ilocandia - 16pax x 350.00 Dagupan - 16pax x 350.00	PPD-SS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	126,000.00	126,000.00		
50299030-00	Procurement of meals and snacks for the ABSNet Clusters Officers Meetings on February, May, August, and November (Tentative - final schedule will be determined by the 4 Clusters) 12pax/cluster x 350.00	PPD-SS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	84,000.00	84,000.00		
50299030-00	Procurement of meals and snacks for the Regional ABSNET Federation (RAF) Officers Meetings on February, May, August, and October (Tentative - final schedule will be determined by the 4 Clusters) 15pax x 350.00	PPD-SS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00	21,000.00		
PROMOTIVE SERVICES DIVISION												
KAPIT BISIG LABAN SA KAHIRAPAN - COMPEHENSIVE AND INTEGRATED DELIVERY OF SOCIAL SERVICES (KALAH-CIDSS)												
	COMPONENT 1											
	Procurement of TECHNICAL ASSISTANCE FUND - TSP	KALAH-CIDSS	Individual Consultant Selection (ICS)	-	-	-	-	Foreign	8,917,690.32	8,917,690.32		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, Facilitator, Resource Speaker and Lease of Training Venue / Board and Lodging for the conduct of CEAC/COM. ORG. DEVELOPMENT	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	1,584,000.00	1,584,000.00		
	COMPONENT 2											
	TRAININGS											
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue / Board and Lodging for the conduct of Regional Fiduciary Workshop	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	188,800.00	188,800.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue/ Board and Lodging for the conduct of Technical Session for TFs	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	188,800.00	188,800.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue/ Board and Lodging for the conduct of Process Audit Workshop	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	191,000.00	191,000.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue/ Board and Lodging for the conduct of Exit Conference Workshop	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	232,000.00	232,000.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue/ Board and Lodging for the conduct of Hand - over of CDD Technology	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	186,500.00	186,500.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue/ Board and Lodging for the conduct of Orientation on the Salient Features of Republic Act 9184	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	286,300.00	286,300.00		
	STAKEHOLDERS' TRAINING											
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, Facilitator, Resource Speaker and Lease of Training Venue / Board and Lodging for the conduct of Participatory Local Governance Workshop (Makilahok)	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	2,646,875.00	2,646,875.00		
	COMPONENT 3											

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	RPMO OFFICE SUPPLIES											
50203010-00	Procurement of various RPMO office supplies	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	197,531.00	197,531.00		
	RPMO EXPENSES											
50203990-00	Procurement of Other Supplies and Materials	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	12,000.00	12,000.00		
50203020-00	Procurement of Accountable Forms	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	7,800.00	7,800.00		
50212030-00	Security Services	KALAH-CIDSS	WB SHOPPING/ Direct Contracting	-	-	-	-	Foreign	576,663.20	576,663.20		
50211030-00	Consultancy Services (Technical Specialist/Consultant Staff)	KALAH-CIDSS	Individual Consultant Selection (ICS)	-	-	-	-	Foreign	5,549,068.80	5,549,068.80		
50299050-01	Rental-Office Building and Structure	KALAH-CIDSS	WB SHOPPING/ Direct Contracting	-	-	-	-	Foreign	648,000.00	648,000.00		
	MEETINGS/REPRESENTATIONS											
50299030-00	Procurement of Meals and Snacks, Training Materials, Transportation Services, Documentation Services, and Lease of Training Venue for the conduct of Operations Meeting	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	60,000.00	60,000.00		
50299030-00	Procurement of Meals and Snacks, Training Materials, Transportation Services, Documentation Services, and Lease of Training Venue for the conduct of Stakeholder's Meeting	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	20,000.00	20,000.00		
	M&E ACTIVITIES											
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, Facilitator, Resource Speaker and Lease of Training Venue / Board and Lodging for the conduct of Kamustahan with GRS Volunteers	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	137,500.00	137,500.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, Facilitator, Resource Speaker and Lease of Training Venue / Board and Lodging for the conduct of Municipal Talakayan	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	600,000.00	600,000.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, Facilitator, Resource Speaker and Lease of Training Venue / Board and Lodging for the conduct of MAR with Community Scorecard Workshop	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	250,000.00	250,000.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, Facilitator, Resource Speaker and Lease of Training Venue / Board and Lodging for the conduct of MCT Encoders Conference	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	500,000.00	500,000.00		

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50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, Facilitator, Resource Speaker and Lease of Training Venue / Board and Lodging for the conduct of Mini Study (Thematic)	KALAH-CIDSS		WB SHOPPING	-	-	-	-	Foreign	300,000.00	300,000.00		
	ADVOCACY				-	-	-	-	Foreign				
50299010-00	Procurement of Meals and Snacks, Advocacy Materials, Transportation, Documentation Services, and Lease of Training Venue/Board and Lodging for the conduct of Regional CDD Festival	KALAH-CIDSS		WB SHOPPING	-	-	-	-	Foreign	353,000.00	353,000.00		
50299010-00	Procurement of Advocacy Materials, for the Barangay Wall News	KALAH-CIDSS		WB SHOPPING	-	-	-	-	Foreign	6,000.00	6,000.00		
50299010-00	Procurement of Advocacy Shirts	KALAH-CIDSS		WB SHOPPING	-	-	-	-	Foreign	80,000.00	80,000.00		
50299010-00	Procurement of CDD Institutionalization Kit	KALAH-CIDSS		WB SHOPPING	-	-	-	-	Foreign	75,000.00	75,000.00		
50299010-00	Procurement of Advocacy Banners	KALAH-CIDSS		WB SHOPPING	-	-	-	-	Foreign	66,000.00	66,000.00		
50299010-00	Procurement of Advocacy Video Series	KALAH-CIDSS		WB SHOPPING	-	-	-	-	Foreign	160,000.00	160,000.00		
50299010-00	Procurement of Compendium	KALAH-CIDSS		WB SHOPPING	-	-	-	-	Foreign	60,000.00	60,000.00		
PANTAWID PAMILYANG PILIPINO PROGRAM													
50203090-00	Procurement of Petroleum Oil, and Lubricants	Pantwid Pamilya		Competitive Bidding	-	-	-	-	GoP	120,000.00	120,000.00		
50203210-02	Procurement of Semi-Expandable Office Equipment	Pantwid Pamilya		Shopping	-	-	-	-	GoP	120,000.00	120,000.00		
50203210-03	Procurement of Semi-Expandable ICT Equipment	Pantwid Pamilya		Shopping	-	-	-	-	GoP	120,000.00	120,000.00		
50203220-01	Procurement of Semi-Expandable Furniture and Fixtures	Pantwid Pamilya		Shopping	-	-	-	-	GoP	120,000.00	120,000.00		
50204010-00	Procurement of Potable Water for POO Ilocos Sur	Pantwid Pamilya		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	11,600.00	11,600.00		
50204010-00	Procurement of Potable Water for POO Urdaneta	Pantwid Pamilya		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,000.00	6,000.00		
50204010-00	Supply and Delivery of Purified Drinking Water for RPMO and POO La Union	Pantwid Pamilya		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00	24,000.00		
50204010-00	Supply and Delivery of Purified Drinking Water POO Ilocos Norte	Pantwid Pamilya		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00	3,000.00		
50204010-00	Supply and Delivery of Purified Drinking Water POO Ilocos Sur	Pantwid Pamilya		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,500.00	3,500.00		
50204010-00	Supply and Delivery of Purified Drinking Water POO Dagupan City	Pantwid Pamilya		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,500.00	3,500.00		
50204010-00	Supply and Delivery of Purified Drinking Water POO Urdaneta City	Pantwid Pamilya		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,400.00	2,400.00		
50204020-00	Procurement of Electric Services for RPMO and POO La Union	Pantwid Pamilya		Direct Contracting	-	-	-	-	GoP	600,000.00	600,000.00		
50204020-00	Procurement of Electric Services for POO Ilocos Norte	Pantwid Pamilya		Direct Contracting	-	-	-	-	GoP	140,000.00	140,000.00		
50204020-00	Procurement of Electric Services for POO Ilocos Sur	Pantwid Pamilya		Direct Contracting	-	-	-	-	GoP	180,000.00	180,000.00		
50204020-00	Procurement of Electric Services for POO Dagupan City	Pantwid Pamilya		Direct Contracting	-	-	-	-	GoP	240,000.00	240,000.00		

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50204020-00	Procurement of Electric Services for POO Urdaneta City	Pantwid Pamilya	Direct Contracting	-	-	-	-	GoP	180,000.00	180,000.00		
50205020-01	Procurement of Communication Services (Mobile) for RPMO and POOs	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,453,600.00	3,453,600.00		
50205020-02	Procurement of Communication Services (Landline) for RPMO and POOs	Pantwid Pamilya	Direct Contracting	-	-	-	-	GoP	420,000.00	420,000.00		
50205030-00	Procurement of Internet Services for RPMO and POOs	Pantwid Pamilya	Direct Contracting	-	-	-	-	GoP	540,000.00	540,000.00		
50212020-00	Procurement of Janitorial Services	Pantwid Pamilya	Competitive Bidding	-	-	-	-	GoP	1,550,400.00	1,550,400.00		
50212030-00	Procurement of Security Services	Pantwid Pamilya	Competitive Bidding	-	-	-	-	GoP	2,883,310.80	2,883,310.80		
50213040-01	Labor and Materials for the Repair and Maintenance - Office Building	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,932.46	50,932.46		
50213050-02	Labor and Materials for Repair and Maintenance-Office Equipment	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	120,000.00	120,000.00		
50213050-03	Labor and Materials for Repair and Maintenance-ICT Equipment	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	240,000.00	240,000.00		
50213060-01	Labor and Materials for Repair and Maintenance-Motor Vehicle	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	120,000.00	120,000.00		
50213070-00	Labor and Materials for Repair and Maintenance-Furniture & Fixtures	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
50213210-03	Labor and Materials for Repair and Maintenance-Semi-Expandable ICT Equipment	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	120,000.00	120,000.00		
50299010-00	Procurement of Advocacy Materials/Advertisement Programs	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00	100,000.00		
50299020-00	Procurement of Printing and delivery of Flyers/Poster/Forms	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	360,000.00	360,000.00		
50299040-00	Procurement of Transportation and Delivery Services for RPMO and POOs (Waybills)	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	36,000.00	36,000.00		
50299050-01	Procurement of Lease of Office Space for RPMO and POO La Union	Pantwid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	813,249.98	813,249.98		
50299050-01	Procurement of Lease of Office Space for Ilocos Norte POO	Pantwid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	474,566.40	474,566.40		
50299050-01	Procurement of Lease of Office Space for Ilocos Sur POO	Pantwid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	579,764.76	579,764.76		
50299050-01	Procurement of Lease of Office Space for Dagupan POO	Pantwid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	746,235.60	746,235.60		
50299050-01	Procurement of Lease of Office Space for Urdaneta POO	Pantwid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	425,040.00	425,040.00		
50299050-03	Van Rental for the conduct of Quarterly On Site Monitoring with the RAC, 2 van @ 5,000/day for 2 days	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50299030-00	Lease of venue with board and lodging for the conduct of Pantawid Pamilya RAC - OSM, 17 pax @ 1,850.00 .2 days	Pantwid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	31,450.00	31,450.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Technical Staff Coaching and Mentoring (23 pax)@350/pax	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,150.00	24,150.00		
50299030-00	Procurement of Lease of venue for the Pantawid Pamilya Year End Program Implementation Review (47 pax)@ 1,500.00 x 1 day	Pantwid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	70,500.00	70,500.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Regional Advisory Committee (RAC) Meeting -29 pax@350/pax	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,600.00	40,600.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Partnership Meeting with City/Municipal Action Team Leaders and Civil Society Organizations in Ilocos Norte (50 pax)@350.00 x 1 day	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	17,500.00	17,500.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Partnership Meeting with City/Municipal Action Team Leaders and Civil Society Organizations in Ilocos Sur (60 pax)@350.00 x 1 day	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00	21,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Partnership Meeting with City/Municipal Action Team Leaders and Civil Society Organizations in La Union (50 pax)@350.00 x 1 day	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	17,500.00	17,500.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Partnership Meeting with City/Municipal Action Team Leaders and Civil Society Organizations in Pangasinan (110 pax @ 350.00 x 1 day)	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	38,500.00	38,500.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Quarterly Systems Meeting 2018 (51pax @350.00 x 1 day for 4 quarter)	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	71,400.00	71,400.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of DSWD-LBP RAC (Regional Action Center) Quarterly Meeting (15 pax @350.00 x 1 day for 4 quarter)	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00	21,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Workshop on Liquidation of Pantawid Pamilya Cash Grants (62 pax @ 350.00x 1 day for 2 semester	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	43,400.00	43,400.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Semestral POO Ilocos Norte Meeting (33 pax @350.00 x 2 semester)	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	23,100.00	23,100.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Procurement of Meals and snacks with free use of venue for the conduct of Semestral POO Ilocos Sur Meeting (45pax @350.00 x 2 semester)	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	31,500.00	31,500.00		
50299030-00	Procurement of Meals and snacks with free use of venue for the conduct of Semestral POO La Union Meeting (33 pax @350.00 x 2 semester)	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00	21,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of POO Pangasinan Semestral Meeting (77 pax)@350/pax for 2 semester	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	53,900.00	53,900.00		
50299030-00	Procurement of Meals and Snacks with free use of venue with free use for the conduct of PAC/PGC Ilocos Norte Sesmetral Meeting (25 pax)@350/pax for 2 semester	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	17,500.00	17,500.00		
50299030-00	Procurement of Meals and Snacks with free use of venue with free use for the conduct of PAC/PGC Pangasinan Semestral Meeting (25 pax@350.00 x 2 semester	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	17,500.00	17,500.00		
50299050-03	Procurement of van rental for the conduct of Provincial Search for Model Bio Intensive Gardening (3 days per province, 4 provinces) @ 6,000/van	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	72,000.00	72,000.00		
50299030-00	Procurement of Meals and Snacks for the conduct of Provincial Search for Model Bio Intensive Gardening (12 pax @350.00, 3 days per province, 4 provinces)	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,600.00	12,600.00		
50299050-03	Procurement of van rental for the conduct of Regional Search for Model Bio Intensive Gardening (3 days)@12,000/van	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	36,000.00	36,000.00		
50299030-00	Procurement of board and lodging for the conduct of Regional Search for Model Bio Intensive Gardening (6 pax @ 1,500x 3 days per province)	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	27,000.00	27,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Regional Awarding for the Search for Model Bio Intensive Gardening (50 pax @350.00 x 1 day)	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	17,500.00	17,500.00		
50299990-99	Procurement of Plaques for the conduct of Regional Awarding for theSearch of Bio Intensive Garden(4 plaques @1,250 each)	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50299030-00	Procurement of Meals and Snacks for the conduct of the Regional Desk Validation cum Awarding Ceremony on the Search for Exemplary Pantawid Pamilya Child and Huwarang Pantawid Pamilya 2019 (80 pax @350.00 x 1 day)	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	22,000.00	22,000.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-99	Procurement of Plaque for the conduct of the Regional Desk Validation cum Awarding Ceremony on the Search for Exemplary Pantawid Pamilya Child and Huwarang Pantawid Pamilya 2019 (32 plaque @ 3,000.00 each-8 awardees x 4 province)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	96,000.00	96,000.00		
50299990-99	Procurement of Other Materials for the conduct of the Regional Desk Validation cum Awarding Ceremony on the Search for Exemplary Pantawid Pamilya Child and Huwarang Pantawid Pamilya 2019	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00	3,000.00		
50299990-99	Procurement of Notarial Service Fee for the Acknowledgment Receipt of prizes for the conduct of the Regional Desk Validation cum Awarding Ceremony on the Search for Exemplary Pantawid Pamilya Child and Huwarang Pantawid Pamilya 2019 (8 Acknowledgement Receipt @ 100.00 each)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	800.00	800.00		
50299030-00	Procurement of Meals and Snacks for the conduct of Family Day Celebration (264 pax @350.00 x 1 day)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	92,400.00	92,400.00		
50299990-99	Procurement of Other Materials for the conduct of Family Day Celebration	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50299010-00	Procurement of Radio Airtime services /Radio Program services for public awareness on DSWD Programs and Services (radio stations)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	85,000.00	85,000.00		
50299030-00	Procurement of Meals and Snacks for the conduct of Children's Month Celebration (150 pax@350.00 x 1 day)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	52,500.00	52,500.00		
50299030-00	Lease of Venue with board and Lodging for the conduct of Training Orientation and Capacity Building for LGU Links(60 pax @1,200.00 x 3 days)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	270,000.00	270,000.00		
50299030-00	Lease of Venue with board and lodgingfor the conduct of Capacity Building for Parent Leaders-Ilocos Norte (132 pax@1,200.00 x 3 days)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	475,200.00	475,200.00		
50299030-00	Procurement of Lease of Venue for the conduct of Capacity Building for Parent Leaders-Ilocos Sur (132 pax @ 1,200.00 x 3 days)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	475,200.00	475,200.00		
50299030-00	Lease of Venue with board and loading for the conduct of Capacity Building for Parent Leaders-La Union (132 pax @ 1,200.00 x 3 days)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	475,200.00	475,200.00		

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Lease of Venue with board and lodging for the conduct of Capacity Building for Parent Leaders-Pangasinan (264 pax @ 1,200.00 x 3 days)	Pantwid Pamilya		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	950,400.00	950,400.00		
50299030-00	Lease of Venue with board and lodging on the Use of the Enhanced FDS Manual for LGU Links and Newly Hired Staff (60 pax@1,200.00 x 3 days)	Pantwid Pamilya		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	270,000.00	270,000.00		
	Contingency Items/Materials	Pantwid Pamilya			-	-	-	-	GoP	759,656.00	759,656.00		
SUSTAINABLE LIVELIHOOD PROGRAM													
	Procurement of utility services - Purified Drinking water for SLP Regional Program Management Office (RPMO) and SLP Provincial Operations Office (POO)												
5020410-00	RPMO			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00	24,000.00		
5020410-00	ILOCOS NORTE			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00	24,000.00		
5020410-00	ILOCOS SUR 1 & 2			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00	24,000.00		
5020410-00	LA UNION			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00	24,000.00		
5020410-00	Pangasinan 1 (PANG 1)			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00	24,000.00		
5020410-00	Pangasinan 2 (PANG 2)			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00	24,000.00		
	Procurement of utility services - Electricity for SLP POOs												
50204020-00	RPMO			Direct Contracting	-	-	-	-	GoP	60,000.00	60,000.00		
50204020-00	ILOCOS NORTE			Direct Contracting	-	-	-	-	GoP	60,000.00	60,000.00		
50204020-00	ILOCOS SUR 1 & 2			Direct Contracting	-	-	-	-	GoP	60,000.00	60,000.00		
50204020-00	LA UNION			Direct Contracting	-	-	-	-	GoP	60,000.00	60,000.00		
50204020-00	PANG 1 (CMF fund)			Direct Contracting	-	-	-	-	GoP	60,000.00	60,000.00		
50204020-00	PANG 2 (CMF fund)			Direct Contracting	-	-	-	-	GoP	60,000.00	60,000.00		
	Procurement of communication card for SLP Staff												
50205020-01	Regular-Regional Program Coordinator (RPC)			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,800.00	10,800.00		
50205020-01	Regular-Provincial Coordinator (PC)			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,800.00	10,800.00		
50205020-01	Regular-Monitoring Project Development Officer (MPDO)			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,200.00	7,200.00		
50205020-01	Contractual- Training Specialist (TS)			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	36,000.00	36,000.00		
50205020-01	Contractual-PC			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	32,400.00	32,400.00		
50205020-01	Contractual-MPDO			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	14,400.00	14,400.00		
50205020-01	Contractual-IPDO			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	43,200.00	43,200.00		
50205020-01	Contractual- Provincial Monitoring and Evaluation Officer (PMEO)			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,200.00	7,200.00		
50205020-01	Casual PC			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,200.00	7,200.00		
50205020-01	Casual - MPDO			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,200.00	7,200.00		
50205020-01	COSW-PMEO			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	36,000.00	36,000.00		
50205020-01	COSW-2019 IPDO			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	72,000.00	72,000.00		
50205020-01	COSW-2017 & 2018 MPDO			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	144,000.00	144,000.00		

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	COSW-TS			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	36,000.00	36,000.00		
	Procurement of Internet service - SLP POOs												
50205030-00	ILOCOS NORTE			Direct Contracting	-	-	-	-	GoP	24,192.00	24,192.00		
50205030-00	ILOCOS SUR 1 & 2			Direct Contracting	-	-	-	-	GoP	48,576.00	48,576.00		
50205030-00	LA UNION			Direct Contracting	-	-	-	-	GoP	24,192.00	24,192.00		
50205030-00	PANG 1			Direct Contracting	-	-	-	-	GoP	24,192.00	24,192.00		
50205030-00	PANG 2			Direct Contracting	-	-	-	-	GoP	24,192.00	24,192.00		
50212020-00	Procurement of Janitorial Services for SLP RPMO and SLP POOs												
50212020-00	RPMO			Competitive Bidding	-	-	-	-	GoP	24,000.00	24,000.00		
50212020-00	ILOCOS NORTE			Competitive Bidding	-	-	-	-	GoP	60,000.00	60,000.00		
50212020-00	ILOCOS SUR 1 & 2			Competitive Bidding	-	-	-	-	GoP	60,000.00	60,000.00		
50212020-00	LA UNION			Competitive Bidding	-	-	-	-	GoP	60,000.00	60,000.00		
50212020-00	PANG 1			Competitive Bidding	-	-	-	-	GoP	60,000.00	60,000.00		
50212020-00	PANG 2			Competitive Bidding	-	-	-	-	GoP	60,000.00	60,000.00		
	Lease of Office space - Building & Structure for SLP POOs												
50213040-01	ILOCOS NORTE			NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	120,000.00	120,000.00		
50213040-01	ILOCOS SUR			NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	120,000.00	120,000.00		
50213040-01	LA UNION			NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	120,000.00	120,000.00		
50213040-01	PANG 1			NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	120,000.00	120,000.00		
50213040-01	PANG 2			NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	120,000.00	120,000.00		
50299050-03	Rental of vehicles for all SLP related activities			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	240,000.00	240,000.00		
50299030-00	Procurement of meals and snacks for the conduct of SLP RPMO QUARTERLY meeting for 25 PAX			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	35,000.00	35,000.00		
50299030-00	Procurement of meals and snacks for the conduct of SLP quarterly provincial meeting (CLUSTER meeting PDO) 70 pax			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	98,000.00	98,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Regional Inter - Agency Committee Meeting (RIAC) 30 PAX			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00	21,000.00		
50299030-00	Procurement of meals and snacks for the conduct of monitoring PDO bi -monthly meeting			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	63,000.00	63,000.00		
50299030-00	Procurement of meals and snacks for the conduct of implementing PDO quarterly meeting			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	28,000.00	28,000.00		
50202010-00	Procurement of Board and Lodging for the conduct of LEARNING AND DEVELOPMENT INTERVENTION on Mastering Management : Workshop on Delivering Result for 67 Pax			NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	361,800.00	361,800.00		

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50202010-00	Procurement of Training Materials for the conduct of LEARNING AND DEVELOPMENT INTERVENTION on Mastering Management : Workshop on Delivering Result			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,200.00	6,200.00		
50202010-00	Lease of venue with Board and Lodging for the conduct of SLP YEAR END PROGRAM IMPLEMENTATION REVIEW AND EVALUATION WORKSHOP for 68 PAX			NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	351,000.00	351,000.00		
50202010-00	Procurement of Training Materials for the conduct of SLP YEAR END PROGRAM IMPLEMENTATION REVIEW AND EVALUATION WORKSHOP			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	9,750.00	9,750.00		
50299010-00	Procurement of Advertisement for Radio and TV Advocacy Program			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	82,525.00	82,525.00		
50299010-00	Procurement of Advertisement - Audio Visual Presentation for SLP Advocacy			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00	100,000.00		
50299020-00	Procurement of Printing and Publications for the SLP IEC Materials (Compendium of Stories)			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	110,000.00	110,000.00		
50299020-00	Procurement of Printing of Advocacy Shirt for the conduct of 2nd Regional SLPA Congress			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,000.00	40,000.00		
50299030-00	Procurement of meals and snacks with free use of venue and equipments for the conduct of 2nd Regional SLPA Congress			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	105,000.00	105,000.00		
50299020-00	Procurement of Printing of Tarpaulins for the conduct of 2nd Regional SLPA Congress			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50299990-99	Procurement of Booth Rental for the conduct of 2nd Regional SLPA Congress			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	35,000.00	35,000.00		
50299990-99	Procurement of Tokens for the conduct of 2nd Regional SLPA Congress to be given to partner beneficiaries			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50202010-00	Procurement of training supplies for the conduct of 2nd Regional SLPA Congress			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
PROTECTIVE SERVICES DIVISION													
50299030-00	Procurement of lease of venue with board and lodging, meals and snacks during the Protective Services Division PREW cum Team Building	Prot.SD		NP-53.10 Lease of Real Property and venue	-	-	-	-	GoP	355,000.00	355,000.00		
50299030-00	Procurement of Supplies and materials in the conduct of PSD PREW cum Team Building	Prot.SD		Shopping	-	-	-	-	GoP	6,000.00	6,000.00		
50299030-00	Miscellaneous Expenses, Prizes and Honorarium in the conduct of PSD PREW cum Team Building	Prot.SD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	42,000.00	42,000.00		
50299030-00	Procurement of meals and snacks with free use of venue during the Quarterly Supervisory Meeting	Prot.SD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	39,200.00	39,200.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Procurement of Meals and Snacks with venue and board and lodging during the ROMM Meeting /URPMT etc (Cost Sharing to host Unit)	Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	43,000.00	43,000.00		
50205020-01	Procurement of Cellcards for PSD Admin Staff	Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,800.00	7,800.00		
50203220-01	Procurement of Furniture and Fixtures for PSD Office	Prot.SD	Shopping	-	-	-	-	GoP	200,000.00	200,000.00		
	Unforeseen Contingency	Prot.SD		-	-	-	-	GoP	400,640.00	400,640.00		
PROTECTIVE SERVICES DIVISION - OLDER PERSONS AND PERSONS WITH DISABILITY												
50299030-00	Procurement of meals, snacks and board and lodging in the conduct of RFSCAP Meeting	Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	84,000.00	84,000.00		
50299030-00	Procurement of meals and snacks with venue in the conduct of RCMB/RIAC SC meeting	Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,500.00	24,500.00		
502099010-00	Procurement of tarpaulin in the conduct of Elderly Week Celebration	Prot.SD	Shopping	-	-	-	-	GoP	1,000.00	1,000.00		
50299030-00	Procurement of labor and materials in the establishment of three (3) Senior Citizens Building	Prot.SD	Competitive Bidding	-	-	-	-	GoP	3,000,000.00		3,000,000.00	
502099010-00	Procurement and printing of streamer in the conduct of Centenarians Day	Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
50299030-00	Lease of venue and board and lodging in the conduct of Orientation on Senior Citizens Laws cum Leadership Training to Newly Appointed OSCA heads, FSCAP and SC Focal	Prot.SD	NP-53.10 Lease of Real Property and venue	-	-	-	-	GoP	270,000.00	270,000.00		
50299030-00	Procurement of supplies in the conduct of Orientation on Senior Citizens Laws cum Leadership Training to Newly Appointed OSCA heads, FSCAP and SC Focal	Prot.SD	Shopping	-	-	-	-	GoP	6,000.00	6,000.00		
50299030-00	Miscellaneous items in the conduct of Leadership Training to Newly Appointed OSCA, FSCAP and SC Focal	Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	41,000.00	41,000.00		
50299030-00	Procurement of lease and venue with meals, snacks and accommodation in the conduct of Consultation Meetings - RCDA and RAPWD	Prot.SD	NP-53.10 Lease of Real Property and venue	-	-	-	-	GoP	224,000.00	224,000.00		
50299030-00	Token and miscellaneous items in the conduct of RAPWD Consultation	Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00	8,000.00		
50299030-00	Lease of venue with board and lodging and accommodation in the conduct of Convention of PWDs and PDAO	Prot.SD	NP-53.10 Lease of Real Property and venue	-	-	-	-	GoP	750,000.00	750,000.00		
50299030-00	Procurement of supplies in the conduct of Convention of PWDs and PDAO	Prot.SD	Shopping	-	-	-	-	GoP	25,000.00	25,000.00		
50299030-00	Token of participants in the conduct of Convention for PWDs and PDAO	Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	41,000.00	41,000.00		
50299030-00	Lease and venue with board and lodging with accommodation in the conduct of Leadership Training of PWDs	Prot.SD	NP-53.10 Lease of Real Property and venue	-	-	-	-	GoP	750,000.00	750,000.00		

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50299030-00	Procurement of supplies in the conduct of Leadership training of PWDs	Prot.SD		Shopping	-	-	-	-	GoP	12,500.00	12,500.00		
50299030-00	Miscellaneous items and token in the conduct of Leadership Training of PWDs	Prot.SD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	62,500.00	62,500.00		
50299030-00	Lease and venue with board and lodging and accomodation in the conduct of Sensitivity Training for PWDs	Prot.SD		NP-53.10 Lease of Real Property and venue	-	-	-	-	GoP	58,500.00	58,500.00		
50299030-00	Pprocurement of supplies in the conduct of Sensitivity Training of PWDs	Prot.SD		Shopping	-	-	-	-	GoP	12,500.00	12,500.00		
50299030-00	Miscellaneous expense and token in the conduct of Sensitivity Training	Prot.SD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	62,500.00	62,500.00		
50299030-00	Procurement of Lease and venue with meals and snacks, board and lodging in the conduct of Orientation on Human Sexuality	Prot.SD		NP-53.10 Lease of Real Property and venue	-	-	-	-	GoP	67,500.00	67,500.00		
50299030-00	Procurement of supplies in the conduct of Orientation on human Sexuality	Prot.SD		Shopping	-	-	-	-	GoP	15,000.00	15,000.00		
50299030-00	Miscellaneous in the conduct of Human Sexuality Orientation	Prot.SD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	22,000.00	22,000.00		
50299030-00	Procurement of meals and snacks in the conduct of Women with Disability Day	Prot.SD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00		
50299030-00	Procurement of meals and snacks with free use of venue in the conduct of NDPR Week Celebration	Prot.SD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	45,500.00	45,500.00		
50299030-00	Procurement of supplies and advocacy materials in the conduct of NDPR week Celebration	Prot.SD		Shopping	-	-	-	-	GoP	27,000.00	27,000.00		
50299030-00	Token, prizes, and miscellaneous Expenses in the conduct of NDPR week Celebration	Prot.SD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	65,000.00	65,000.00		
502099010-00	Procurement of tarpaulin in the Conduct of Autism/Celebral Palsy Celebration	Prot.SD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
502099010-00	Procurement of tarpaulin in the conduct of PWD Intentional Day	Prot.SD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
	Contingency	Prot.SD			-	-	-	-	GoP	229,100.00	229,100.00		
COMMUNITY-BASED SERVICES SECTION (CBSS)													
50299010	Procurement of Meals and Snacks with free use of venue for the conduct of Family Day Celebration for the month of November- (142 pax x 350.00)	CBSS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	49,700.00	49,700.00		
50299010	Procurement of Supplies (streamers, decorations etc.) for the conduct of Family Day Celebration (November)	CBSS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,300.00	10,300.00		
50299030	Procurement of Meals and Snacks with free use of venue for the conduct of Solo Parents' Forum for the month of September (40 pax x 350.00)	CBSS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	14,000.00	14,000.00		
5020502002	Procurement of the fee for the Communication expenses(June-July)	CBSS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	18,000.00	18,000.00		

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Procurement of Meals and Snacks with free use of venue for the conduct of CBSS Monthly meeting for January- December- (35 pax x 350.00 x 12 months)	CBSS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	147,000.00	147,000.00		
50201010	Procurement of Lease of Venue with Board and Lodging for the conduct of ARRU PREW for the month of March	CBSS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	65,800.00	65,800.00		
50201011	Procurement of Training Supplies for the conduct of ARRU PREW for the month of March	CBSS		Shopping	-	-	-	-	GoP	2,576.00	2,576.00		
50201012	Procurement of Streamer/s for the conduct of ARRU PREW for the month of March	CBSS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	824.00	824.00		
COMMUNITY-BASED SERVICES SECTION - WOMEN'S SECTOR													
50201010	Procurement of Meals and Snacks with free use of venue for the conduct of Women Welfare Program - Mobilization of Women in the Implementation of Core Social Protection Program for June-July- (24 pax x 189.75 x 30 days)	CBSS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	136,620.00	136,620.00		
50299030	Procurement of Meals and Snacks with free use of venue for the conduct of Quarterly Regular Meeting with the LGU Focal Persons for Women Sector and KALIPi Presidents for April, August, October and December- (34 pax x 350 x 4 qtrs)	CBSS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	47,600.00	47,600.00		
50299010	Procurement of the Meals and Snacks for the conduct of 2019 National Women's Month Celebration and Advocacy Walk for GAD for March-(150 pax x 200 (lunch) + 22,500 supplies, other materials needed, contingency, or other activities identified by RAGE/FOI - tarp, advocacy shirts/button pin/coin purse etc. = 52, 500.00)	CBSS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	30,000.00	30,000.00		
50299010	Procurement of the Training Supplies (tarpaulin printing and coin purse/button pin etc.) for the conduct of 2019 National Women's Month Celebration and Advocacy Walk for GAD for March-(150 pax x 200 (lunch) + 22,500 supplies, other materials needed, contingency, or other activities identified by RAGE/FOI - tarp, advocacy shirts/button pin/ coin purse etc. = 52, 500.00)	CBSS		Shopping	-	-	-	-	GoP	21,600.00	21,600.00		
50299010	Procurement of the Meals and Snacks for the conduct of Lakbay Aral Activities for LGU Focal Persons and KALIPi Federation Presidents for November-(1,500.00 x 30 pax x 2 days + 20,000.00 Van hire = 110,000.00)	CBSS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	90,000.00	90,000.00		

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50299010	Procurement of Rental of Vehicle for the conduct of Lakbay Aral Activities for LGU Focal Persons and KALAPI Federation Presidents for November-(1,500.00 x 30 pax x 2 days + 20,000.00 Van hire = 110,000.00)	CBSS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50299010	Procurement of Campaign Materials(tarpaulin for streamers) for the conduct of 18-Day Campaign to End VAW (25 November- 12 December)	CBSS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,000.00	6,000.00		
50299010	Procurement of Campaign Materials(button pin/ coin purse) for the conduct of 18-Day Campaign to End VAW (25 November- 12 December)	CBSS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	39,000.00	39,000.00		
CHILDREN AND YOUTH SECTOR													
50299030	Meals and snacks for the CDWs Week Celebration Cum Convention(400 pax x P350 = 140,000)	Childen and Youth		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	140,000.00	140,000.00		
40202040	Lease of Venue with Board and Lodging for the Training on Early Childhood Education - IS (ECCD - IS) (45paxx1,800x3days = 243,000)	Childen and Youth		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	243,000.00	243,000.00		
40202040	Training supplies for the Training on ECCD - IS	Childen and Youth		Shopping	-	-	-	-	GoP	4,500.00	4,500.00		
40202040	Token for the Learning Service Provider for the Training on ECCD - IS	Childen and Youth		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
40202040	Lease of Venue with Board and Lodging for the Roll-out Training of Trainers on the Child Protection and Nutrition in Emergencies (35 pax @ 1,800 for 3 days)=189,000	Childen and Youth		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	189,000.00	189,000.00		
40202040	Supplies and materials for the Roll-out Training of Trainers on the Child Protection and Nutrition in Emergencies (35 pax x Php 100)	Childen and Youth		Shopping	-	-	-	-	GoP	3,500.00	3,500.00		
40202040	Token for the Learning Service Provider for the Roll-out Training of Trainers on the Child Protection and Nutrition in Emergencies	Childen and Youth		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
40202040	Lease of Venue with Board and Lodging for the Roll-out Training of Trainers on the Child Protection and Nutrition in Emergencies (29 pax @ 1,800 for 3 days)=156,600 (ILOCOS NORTE)	Childen and Youth		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	156,600.00	156,600.00		
40202040	Supplies and materials for the Roll-out Training of Trainers on the Child Protection and Nutrition in Emergencies (29 pax x Php 100)	Childen and Youth		shopping	-	-	-	-	GoP	2,900.00	2,900.00		
40202040	Lease of Venue with Board and Lodging for the Roll-out Training of Trainers on the Child Protection and Nutrition in Emergencies (40 pax @ 1,800 for 3 days)=156,600 (ILOCOS SUR)	Childen and Youth		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	216,600.00	216,600.00		

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40202040	Supplies and materials for the Roll-out Training of Trainers on the Child Protection and Nutrition in Emergencies (40 pax x Php 100)	Childen and Youth	Shopping	-	-	-	-	GoP	4,000.00	4,000.00		
50299020	Lease of Venue with Board and Lodging for the Roll-out on Training of Trainers on the Child Protection and Nutrition in Emergencies (26 pax @ 1,800 for 3 days)=140,400 (LA UNION)	Childen and Youth	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	140,400.00	140,400.00		
40202040	Supplies and materials for the Roll-out on Training of Trainers on the Child Protection and Nutrition in Emergencies (26 pax x Php 100)	Childen and Youth	Shopping	-	-	-	-	GoP	2,600.00	2,600.00		
40202040	Lease of Venue with Board and Lodging for the Roll-out Training of Trainers on the Child Protection and Nutrition in Emergencies (54 pax @ 1,800 for 3 days) (PANGASINAN)	Childen and Youth	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	291,500.00	291,500.00		
40202040	Supplies and materials for the Roll-out Training of Trainers on the Child Protection and Nutrition in Emergencies (54 pax x Php 100)	Childen and Youth	Shopping	-	-	-	-	GoP	5,400.00	5,400.00		
50299030	Meals and snacks for the condut of Children's Summit (100 pax @ 350 for 4 batches)	Childen and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	140,000.00	140,000.00		
50299030	Meals and snacks for the Regional Committee for the Welfare of Children (RCWC) Fourth Quarter Meeting (40 pax @ 350)	Childen and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	14,000.00	14,000.00		
50299030	Supplies during the Regional Committee for the Welfare of Children (RCWC) Fourth Quarter Meeting (40 pax x Php 100)	Childen and Youth	Shopping	-	-	-	-	GoP	4,000.00	4,000.00		
50299030	Meals and snacks for the Semestral Meeting of Child Focal Person and Chapter President of CDWs (30 pax x 350x 2)	Childen and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00	21,000.00		
40202040	Lease of Venue with Board and Lodging for the Training on Population Awareness & Familylife Orientation (PAFLO) (Pangasinan) (54 pax @ 1500 x 2 days)	Childen and Youth	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	162,000.00	162,000.00		
40202040	Training supplies for the Training on Population Awareness & Familylife Orientation (PAFLO) (Pangasinan) (54 pax X Php 100)	Childen and Youth	Shopping	-	-	-	-	GoP	5,400.00	5,400.00		
40202040	Lease of Venue with Board and Lodging Training on Population Awareness & Familylife Orientation (PAFLO) (La Union) (26 pax @ 1500 x 2 days)	Childen and Youth	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	78,000.00	78,000.00		
40202040	Supplies and materials for the Training on Population Awareness & Familylife Orientation (PAFLO) (La Union) (26 pax X Php 100)	Childen and Youth	Shopping	-	-	-	-	GoP	2,600.00	2,600.00		

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40202040	Lease of Venue with Board and Lodging Training on Population Awareness & Familylife Orientation (PAFLO) (Ilocos Sur) (40 pax @ 1500 x 2 days)	Childen and Youth	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	120,000.00	120,000.00		
40202040	Supplies and materials for the Training on Population Awareness & Familylife Orientation (PAFLO) (Ilocos Sur) (40 pax X Php 100)	Childen and Youth	Shopping	-	-	-	-	GoP	4,000.00	4,000.00		
40202040	Lease of Venue with Board and Lodging for the Training on Population Awareness & Familylife Orientation (PAFLO) (Ilocos Norte) (29 pax @ 1500 x 2 days)	Childen and Youth	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	87,000.00	87,000.00		
40202040	Supplies and materials for the Training on Population Awareness & Familylife Orientation (PAFLO) (Ilocos Norte) (29 pax X Php 100)	Childen and Youth	Shopping	-	-	-	-	GoP	2,900.00	2,900.00		
40202040	Lease of Venue with Board and Lodging for the Training on Population Awareness & Familylife Orientation (PAFLO) 40 pax x 1800 x 3 days x 2 batches	Childen and Youth	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	504,000.00	504,000.00		
40202040	Supplies/Materials for the Training on Population Awareness & Familylife Orientation (PAFLO) (70 pax x100)7,000, Contingency 10,000	Childen and Youth	Shopping	-	-	-	-	GoP	17,000.00	17,000.00		
50299030	Meals and snacks for the Orientation of GIP participants (85 pax X Php 350)	Childen and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	29,750.00	29,750.00		
50299030	Meals and snacks for the Orientation of GIP participants (80 pax X Php100)	Childen and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00	8,000.00		
50299030	Meals and snacks for the Pag-Asa Youth Association of the Philippines (PYAP), Inc. Founding Anniversary Celebration (150 pax @ 350)	Childen and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	52,000.00	52,000.00		
50299030	Meals and snacks for the Youth Programs and Services Benchmarking(45 pax @ 1,800 for 3 days)	Childen and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	243,000.00	243,000.00		
50299030	Meals and snacks for the Orientation of IOP Participants (85 pax @ P350)	Childen and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	29,750.00	29,750.00		
50299030	Meals and snacks for the Orientation of IOP Participants supplies (80 pax @P100)	Childen and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00	8,000.00		
50299030	Lease of Venue with Board and Lodging for the PYAP PIR Cum Gender Sensitivity Training (45 pax @ P1,800 for 3 days))	Childen and Youth	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	243,000.00	243,000.00		
50299030	Supplies for the PYAP PIR Cum Gender Sensitivity Training (45 pax @ P100 for 3 days))	Childen and Youth	Shopping	-	-	-	-	GoP	4,500.00	4,500.00		
50299030	Meals and snacks for the Semestral Meeting of Youth Focal and Chapter Presidents (30pax @ PhP350)	Childen and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00	21,000.00		

ADOPTION RESOURCE AND REFERRAL UNIT (ARRU)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
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5020101000	Lease of Venue with Board and Lodging for the conduct of Regional PIR on November 2019 and July 2019	ARRU	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	800,000.00	800,000.00		
5020101000	Training Supplies for the conduct of Regional PIR on November 2019 and July 2019	ARRU	Shopping	-	-	-	-	GoP	20,000.00	20,000.00		
5020101000	Token for the LSP for the conduct of Regional PIR on November 2019 and July 2019	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		
5020101000	Lease of Venue with Board and Lodging for the conduct of Capacity Building for Foster Parents (51 pax * 3 days * P1,500.00)	ARRU	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	229,500.00	229,500.00		
5029903000	Materials for the Fun Run during the conduct of Adoption Consciousness week on February 2019	ARRU	Shopping	-	-	-	-	GoP	9,000.00	9,000.00		
5029903000	Procurement of Meals and Snacks for the Help Desks during the conduct of Adoption Consciousness week on February 2018 (2 pax * 2 days * 350)	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,400.00	1,400.00		
5029903000	Procurement of Snacks for the Radio guesting during the conduct of Adoption Consciousness week on February 2019 (10 pax * P75 * 4 radio stations)	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00	3,000.00		
5029903000	Advocacy materials for the conduct of Adoption Consciousness week on February 2019 (T-shirt) (120pax * P250)	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	30,000.00	30,000.00		
5029903000	Procurement of supplies for the conduct of Adoption Consciousness week on February 2019	ARRU	Shopping	-	-	-	-	GoP	6,100.00	6,100.00		
5029903000	Printing of Tarpaulin for the conduct of Adoption Consciousness week on February 2019	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
5020101000	Procurement of Lease of Venue with Board and Lodging for the conduct of Consultation with judges and other Stakeholders on May 2019 (44 pax * 2 Days * P1,800.00)	ARRU	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	216,000.00	216,000.00		
5020101000	Procurement of Training Materials for the conduct of Consultation with judges and other Stakeholders on May 2019	ARRU	Shopping	-	-	-	-	GoP	6,000.00	6,000.00		
5029903000	Procurement of Meals and Snacks with free use of venue for the conduct of Caseload inventory cum TA session on Adoption and Foster Care Cases on June 2019 (15 pax * P350.00)	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,250.00	5,250.00		
5029903000	Procurement of meals and snacks with free use of venue for the conduct of Consultation Meeting with LSWDO's and CCA's (Adoption Forum) on June and July 2019 (50 pax * P350.00 * 4 forums)	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	70,000.00	70,000.00		

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5020101000	Procurement of Lease of Venue with Board and Lodging for the conduct of Alternative Family Care Training on September 2019 (35 pax * P1800.00 * 3 days)	ARRU	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	189,000.00	189,000.00		
5020101000	Procurement of Training Materials for the conduct of Alternative Family Care Training on September 2019 (29 pax * P150.00)	ARRU	Shopping	-	-	-	-	GoP	4,050.00	4,050.00		
5029902000	Newspaper publication for Abandoned Children (January to December 2019)	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	30,000.00	30,000.00		
5020399000	Birth Certificate for Abandoned Children/ Marriage of Death Certificate (January to December 2019)	ARRU	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	9,300.00	9,300.00		
5020101000	Procurement of Lease of Venue with Board and Lodging for the conduct of Regional Adoptive and Foster Parents and Children's Congress on September 2019	ARRU	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	234,000.00	234,000.00		
5029902000	Printing and Lamination of Foster ID of Foster Parents (89 Foster Parents)	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,200.00	3,200.00		
5029903000	Procurement of Cellcards for ARRU Staff (4 staff * 350)	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	16,800.00	16,800.00		
5020101000	Procurement of Lease of Venue with board and lodging for the conduct of TA session with CSO-operated SWDA's re: case management on November 2019 (2 Days)	ARRU	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	72,000.00	72,000.00		
5029903000	Procurement of Meals and snacks for the conduct of Regional Matching conference on Adoption and Foster care (January to December 2019)	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	63,000.00	63,000.00		
5029903000	Procurement of Meals and Snacks with free use of venue for the conduct of Adoption-related activities with LGU's, ARRU staff, SWO II's and Adoption Stakeholders on March, June, September and December 2019	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00	21,000.00		
	Unforeseen Contingeny	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	81,624.00	81,624.00		
CRISIS INTERVENTION SECTION (CIS)												
50299030-00	Meals and snacks with free use of venue for the conduct of Crisis Intervention Section Monthly Meeting (January to December 2019)	CIS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	49,000.00	49,000.00		
50205020-01	Telephone Expenses-Mobile (Payroll for January to December 2019) 20 staff @Php300 load/mo.	CIS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	72,000.00	72,000.00		
RECOVERY AND REINTERGRATION PROGRAM FOR TRAFFICKED PERSONS (RRTP)												

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50202010-00	Lease of Venue and Board and Lodging and Honorarium of LSP for the Conduct of Roll out Training on Psychosocial Recovery, Social and Economic Reintegration for Trafficked Persons and Trauma Informed Care on 24-25 October 2019	RRPTP	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	83,000.00	83,000.00		
50202010-00	Procurement of Training supplies (kit) for the participants	RRPTP	Shopping	-	-	-	-	GoP	2,000.00	2,000.00		
50299010	Procurement of Advocacy T-shirt for the participants	RRPTP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50299030-00	Procurement and Meals and Snacks with free use of Venue for the conduct of Coordination meetings with Service Providers	RRPTP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,500.00	10,500.00		
50299030-00	Procurement of of hygiene kit fot TIP-Victim Survivors	RRPTP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50299010	Procurement of Meals and Snacks with free use for the conduct of Advocacy Forum re: RA 9208 and RA 10364 and other Child Welfare Laws	RRPTP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	35,000.00	35,000.00		
50299030-00	Procurement and Meals and Snacks with free use inclusive of Venue for the conduct of BVAT-YVAT Semestral Meeting and Congress	RRPTP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00	21,000.00		
50299010	Procurement of Meals and Snacks for the advocacy campaigns of RRPTP/in line of Celebration of World Day Against Trafficking in Persons and International Day Against Trafficking	RRPTP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	55,000.00	55,000.00		
50299010	Procurement of advocacy materials for the advocacy campaigns	RRPTP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
SOCIAL PENSION PROGRAM (SOC. PEN.)												
50201010-00	Procurement of Lease of Venue with Board and Lodging for the Conduct of Consultation Dialogue & Evaluation Workshop on SPP & SFP - LSWDO/Focal, OSCA Heads, Treasurer/Accountant on July 2019, 393 pax	SOC. PEN	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	1,398,750.00	1,398,750.00		
50201010-00	Procurement of Various Training Materials for the Conduct of Consultation Dialogue & Evaluation Workshop on SPP & SFP - LSWDO/Focal, OSCA Heads, Treasurer/Accountant, 375 pax	SOC. PEN	Shopping	-	-	-	-	GoP	37,500.00	37,500.00		
50201010-00	Procurement of Lease of Venue with Board and Lodging for the Conduct of 9th Regional Convention of OSCA Heads, FSCAP President, LSWDO/Focal on October 2019, 410 pax	SOC. PEN	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	1,312,000.00	1,312,000.00		

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50201010-00	Procurement of Various Training Materials for the Conduct of Regional Convention of OSCA Heads, FSCAP President, LSWDO/Focal, 392 pax	SOC. PEN	Shopping	-	-	-	-	GoP	39,200.00	39,200.00		
50299030-00	Procurement of Meals and Snacks with Free Use of Venue for the Conduct of SPPMO Meeting	SOC. PEN	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	58,800.00	58,800.00		
50203090-00	Procurement of Petroleum, Oil, & Lubricants for CY 2018	SOC. PEN	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200,000.00	200,000.00		
50299010-00	Procurement of TV Advertisement	SOC. PEN	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	182,000.00	182,000.00		
50299010-00	Procurement of Advocacy Materials (Flyers for the benefit of Senior Citizens)	SOC. PEN	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	150,000.00	150,000.00		
50205020-01	Procurement of Cellcards for SPPMO Staff	SOC. PEN	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	72,000.00	72,000.00		
50205020-02	Procurement of Communication Services (Landline) for CY 2019	SOC. PEN	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	28,000.00	28,000.00		
50205010-00	Procurement of Postage and Courier Services for CY 2019	SOC. PEN	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00	8,000.00		
50213070-00	Procurement for the Repair & Maintenance Furniture & Fixture	SOC. PEN	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	79,000.00	79,000.00		
SOCIAL WELFARE INSTITUTIONAL DEVELOPMENT SECTION (SWIDS)												
50202010-00	Lease of Venue with Board and Lodging Facility for the conduct of Skills Enhancement for LSWDOs based on LNA on July 2019 (1st Batch) and October 2019 (2nd Batch)	SWIDS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	624,250.00	624,250.00		
50202010-00	Procurement of training supplies and Materials for the conduct of Skills Enhancement for LSWDOs based on LNA on July 2019 (1st Batch) and October 2019 (2nd Batch)	SWIDS	Shopping	-	-	-	-	GoP	12,500.00	12,500.00		
50202010-00	Prizes / Token for the conduct of Skills Enhancement for LSWDOs based on LNA on July 2019 (1st Batch) and October 2019 (2nd Batch)	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
50299030-00	Meals and Snacks with Free Use of Venue for the conduct of Social Welfare and Development (SWD) Forum on May 2019 (1st Semester) and September 2019 (2nd Semester)	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	44,100.00	44,100.00		
50299030-00	Accommodation of Learning Management Team for the conduct of Social Welfare and Development (SWD) Forum on May 2019 (1st Semester) and September 2019 (2nd Semester)	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,700.00	8,700.00		
50299030-00	Token of Learning Service Provider for the conduct of Social Welfare and Development (SWD) Forum on May 2019 (1st Semester) and September 2019 (2nd Semester)	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	14,000.00	14,000.00		

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50299030-00	Meals and Snacks with Free Use of Venue for the conduct of Social Welfare and Development Learning Network (SWDL-Net) Meeting on May 2019	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,300.00	6,300.00		
50299030-00	Procurement of supplies for the conduct of Social Welfare and Development Learning Network (SWDL-Net) Meeting on May 2019	SWIDS	Shopping	-	-	-	-	GoP	1,500.00	1,500.00		
50202010-00	Lease of Venue with Board & Lodging Facility for the conduct of SWDL-Net and Core Group of Specialist (CGS) Collaborative Activity: Packaging Good Practices on August 2019	SWIDS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	225,750.00	225,750.00		
50202010-00	Procurement of training supplies for the conduct of SWDL-Net and Core Group of Specialist (CGS) Collaborative Activity: Packaging Good Practices on August 2019	SWIDS	Shopping	-	-	-	-	GoP	7,000.00	7,000.00		
50202010-00	Token of Learning Service Provider for the conduct of SWDL-Net and Core Group of Specialist (CGS) Collaborative Activity: Packaging Good Practices on August 2019	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	16,000.00	16,000.00		
50202010-00	Prizes for the conduct of SWDL-Net and Core Group of Specialist (CGS) Collaborative Activity: Packaging Good Practices on August 2019	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
50299030-00	Meals and Snacks for the conduct of Knowledge Management (KM) Meeting on April 2019 (1st Semester) and September 2019 (2nd Semester)	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,400.00	8,400.00		
50299030-00	Procurement of Advocacy Material for the conduct of Search for Good Practices in Region 1 on July 2019	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	37,500.00	37,500.00		
50299030-00	Meals and Snacks for the Awarding Ceremony of Search for Good Practices in Region 1 on November 2019	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	26,250.00	26,250.00		
50299030-00	Accommodation of Awardees and Secretariat for the Awarding Ceremony of Search for Good Practices in Region 1 on November 2019	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,750.00	21,750.00		
50299030-00	Meals and Snacks with of Free Use of Venue for the conduct of Technical Sharing Session (TSS) for Knowledge Corner (KC) Focal Persons on June 2019 (1st Semester) and November 2019 (2nd Semester)	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,500.00	10,500.00		
50299030-00	Procurement of supplies for the conduct of Technical Sharing Session (TSS) for Knowledge Corner (KC) Focal Persons on June 2019 (1st Semester) and November 2019 (2nd Semester)	SWIDS	Shopping	-	-	-	-	GoP	1,200.00	1,200.00		

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50299030-00	Prizes or token of LSP for the conduct of Technical Sharing Session (TSS) for Knowledge Corner (KC) Focal Persons on June 2019 (1st Semester) and November 2019 (2nd Semester)	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50299030-00	Meals and snacks for the conduct of Technical Sharing Session (TSS) on Library Management on April 2019	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,800.00	2,800.00		
50299030-00	Accommodation of LSP for the conduct of Technical Sharing Session (TSS) on Library Management on April 2019	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,400.00	1,400.00		
50299030-00	Token of LSP for the conduct of Technical Sharing Session (TSS) on Library Management on April 2019	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,000.00	6,000.00		
50299030-00	Meals and Snacks with free use of venue for the conduct of Core Group of Specialist (CGS) Meeting on June 2019	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,750.00	8,750.00		
50299030-00	Procurement of supplies for the conduct of Core Group of Specialist (CGS) Meeting on June 2019	SWIDS		Shopping	-	-	-	-	GoP	2,500.00	2,500.00		
50299030-00	Meals and Snacks with free use of venue for the conduct of Core Group of Specialist (CGS) Meeting on April 2019 (1st Semester) and September 2019 (2nd Semester)	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,500.00	10,500.00		
50202010-00	Meals and Snacks for the conduct of Orientation of Volunteers on August 2019	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	17,500.00	17,500.00		
50202010-00	Accommodation of Learning Management Team for the conduct of Orientation of Volunteers on August 2019	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,800.00	5,800.00		
50202010-00	Token of LSP for the conduct of Orientation of Volunteers on August 2019	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50202010-00	Prizes for the conduct of Orientation of Volunteers on August 2019	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
SUPPLEMENTARY FEEDING PROGRAM (SFP)													
50205020 01	Procurement of cellcards allocation	SFP		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	48,000.00	48,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Semestral Meeting of Regional Monitoring Team on SFPMO and SPPMO (30pax x P350.00)	SFP		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00	21,000.00		
50299030-00	Procurement of meals and snacks for the conduct of the Program's Monthly Staff Meeting	SFP		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	36,750.00	36,750.00		
50299050-03	Rental of vehicle for the conduct of Monitoring and Evaluation of Regional Monitoring Team	SFP		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	71,000.00	71,000.00		
50299050-03	Rental of vehicle for the conduct of Monitoring and Evaluation of Regional Monitoring Team	SFP		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200,000.00	200,000.00		
CENTERS AND INSTITUTIONS													
Area 1 Vocational Rehabilitation Center													
Supplies and Materials													

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50203010-10	Textbook/Instructional Materials	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	30,000.00	30,000.00		
Training Supplies of PWD Clients undergoing Vocational Training in One (1) Year													
50203990-00	Procurement of Training supplies/ Materials for the PWD Clients enrolled in Basic Computer Literacy Course	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50203990-00	Procurement of Training Materials for the PWD Clients enrolled Beauty Care and Hair Dressing Course	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	45,000.00	45,000.00		
50203990-00	Procurement of Training supplies/ Materials for the PWD Clients enrolled Cookery Course	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	55,000.00	55,000.00		
50203990-00	Procurement of Training supplies / Materials for the PWD Clients enrolled Dressmaking Course/ Tailoring	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	45,000.00	45,000.00		
50203990-00	Procurement of Training supplies/ Materials for the PWD Clients enrolled Massage Therapy Course	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,000.00	40,000.00		
50203990-00	Procurement of Training supplies/ Materials for the PWD Clients enrolled Housekeeping Course	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00		
SHORT TERM COURSES													
50203990-00	Procurement of Training supplies/ Materials for the PWD Clients enrolled Mug and T-Shirt Printing Class			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
	Procurement of Training supplies/ Materials for the PWD Clients Basic Welding Class			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
SR SUBJECTS													
50203990-00	Procurement of Training supplies/ Materials for the PWD Clients enrolled Braille/ Script Class/Orientation and Mobility	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	25,000.00	25,000.00		
50203990-00	Procurement of Training supplies/ Materials for the PWD Clients enrolled Music Development Class	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50203990-00	Procurement of training supplies/ materials for the Arts and Craft	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50203990-00	Procurement of Other Supplies (tires for the AVRC I Vehicle and fire fighting equipment	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
50203990-00	Procurement of Psyche Test Materials for PWD Clients	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00		
Utility Expenses													
50204010-00	Procurement of Water Services	AVRC		Direct Contracting	-	-	-	-	GoP	300,000.00	300,000.00		
50204020-00	Procurement of Electricity Services	AVRC		Direct Contracting	-	-	-	-	GoP	480,000.00	480,000.00		
50203090-00	Procurement of Liquefied Petroleum Gas	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	15,000.00	15,000.00		
50204010-00	Procurement of Drinking Water, purified	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
50203090-00	Procurement of Petroleum, Oil and Lubricant	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	120,000.00	120,000.00		
Communication Expenses													
50205010-00	Procurement of Courier Services	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,800.00	4,800.00		
50205020-02	Procurement of Telephone Service - Landline	AVRC		Direct Contracting	-	-	-	-	GoP	120,000.00	120,000.00		

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50205020-01	Procurement of Communication Cards - Mobile	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,400.00	50,400.00		
Other Services													
50299020-00	Procurement of Printing and Binding Services (AVRC Brochure/ Stationery with Logo)	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
Subscription Expenses													
50299070-00	Procurement of Newspaper (national and local)	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	0.00			
Security Services													
	Provision of Security Service for AVRC old and new Building	AVRC		Competitive Bidding	-	-	-	-	GoP	1,152,000.00	1,152,000.00		
Repair and Maintenance													
50213040-01	Procurement of Labor and Materials for the Repair and Maintenance: Office Building	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00	100,000.00		
50213050-02	Procurement of Labor and Materials for the Repair and Maintenance: Office Equipment	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50213070-00	Procurement of Labor and Materials for the Repair and maintenance: Furniture & Fixtures	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50213050-03	Procurement of Labor and Materials for the Repair Maintenance: IT Equipment & Software (purchase)	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50213050-99	Procurement of Labor and Materials for the Repair Maintenance: Various Machineries (Sewing Machines)	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00		
50213060-01	Procurement of Labor and Materials for the Repair Maintenance: Vehicle	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	25,000.00	25,000.00		
50213060-01	Procurement of Labor and Materials for OTHER Repair Maintenance	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
Grants and Donations													
	Procurement of Uniform for AVRC I Clients	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	84,000.00	84,000.00		
Grants and Donation - Special Event/Socio-Cultural Activities													
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Graduation Program	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	63,000.00	63,000.00		
50214990-00	Procurement of Lease of Venue, Meals and Snacks and other materials needed for the conduct of Spiritual Formation for PWDs	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	37,000.00	37,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Women with Disability Month Celebration	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Summer Camp cum Leadership Training	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	42,000.00	42,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Dialogue with Employers cum BBMES	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	15,000.00	15,000.00		

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50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Sportsfest	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,000.00	40,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Educational Field Trip	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	90,000.00	90,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of ICT Month Celebration	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	15,000.00	15,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of NDPR Week Celebration	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	80,000.00	80,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Nutrition Month Celebration	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Family Thanksgiving Day	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Deaf Awareness Week Celebration	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Christmas Celebration	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of NC II Examination (Commercial Cooking, Tailoring, Beauty Care & Hair Dressing, Housekeeping)	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
Representation Expenses													
50299030-00	Procurement of Meals and Snacks and other materials needed for the conduct of General Staff Meeting	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	92,160.00	92,160.00		
50299030-00	Lease of venue with board and lodging for the conduct of AVRC I Staff Dev't Meeting and Team Building	AVRC		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	90,000.00	90,000.00		
50299030-00	Procurement of Meals and Snacks and other materials needed for the conduct of Center Heads meeting	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,505.00	8,505.00		
50299030-00	Procurement of Meals and Snacks with free venue for the conduct of AVRC I Advisory Committee Meeting	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	28,000.00	28,000.00		
50299030-00	Other Meetings	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
Other Maintenance & Operating Expenses													
50213040-02	Refill of Fire Extinguishers	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	9,000.00	9,000.00		
Contingeny													
	Unforeseen Contingencies	AVRC			-	-	-	-	GoP	165,016.40	9,000.00		
Haven for Children													

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50203050-00	Procurement of Various Perishable Goods for Hotmeal	HFC		Shopping	-	-	-	-	GoP	1,186,250.04	1,186,250.04		
50204010-00	Procurement of Monthly Rice Allocation	HFC		NP-53.5 Agency-to-Agency	-	-	-	-	GoP	96,000.00	96,000.00		
50204010-00	Procurement of Purified Drinking Water	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	28,800.00	28,800.00		
	UTILITY EXPENSE												
50299990-99	Procurement of Laundry Service	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	43,200.00	43,200.00		
50203090-00	Procurement of Petroleum, Oil and Lubricants for the Motor Vehicle	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,000.08	40,000.08		
50204020-00	Procurement of Electricity Services for CY 2019	HFC		Direct Contracting	-	-	-	-	GoP	144,000.00	144,000.00		
50299990-99	Procurement of Liquefied Petroleum Gas (LPG)	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	42,000.00	42,000.00		
	COMMUNICATION SERVICES												
50205010-00	Procurement of Postage/Deliveries	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,700.00	2,700.00		
50205020-02	Procurement of Landline and Internet Services	HFC		Direct Contracting	-	-	-	-	GoP	42,000.00	42,000.00		
50205030-00													
50205020-01	Procurement of Cellular Cards	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	14,400.00	14,400.00		
	PROCUREMENT OF PRINTING & BINDING												
50299020-00	Procurement of Photofinishing/Photo Printing	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,200.00	1,200.00		
	TRANSPORTATION/ DELIVERIES												
50299040-00	Hiring of Tricycle for hauling (for hauling of supplies, bring the child to hospital etc.)	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,500.00	7,500.00		
50212020-00	GENERAL SERVICES/PLUMBING			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00	8,000.00		
50212030-00	PROCUREMENT OF SECURITY SERVICES			Competitive Bidding	-	-	-	-	GoP	576,762.00	576,762.00		
50213040-01	REP. &MAINT-OFFICE BLDG.												
50213040-01	Procurement of Labor and Materials for the Installation of Lighting Fixtures for Fence	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	150,000.00	150,000.00		
50213040-01	Procurement of Labor and Materials for the Fabrication of Four (4) Recreational Facilities	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	80,000.00	80,000.00		
50213040-01	Procurement of Labor and Materials for the Installation of Overhead Tanks	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	300,000.00	300,000.00		
50213040-01	Procurement of Labor and Materials for the Installation of Wireless Cable	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50213040-01	Procurement of Labor and Materials for the Office System	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	150,000.00	150,000.00		
50213040-01	Procurement of Labor and Materials for the Installation of Smoke Detector and Fire Alarm	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	80,000.00	80,000.00		
50213070-00	PROCUREMENT OF LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF FURNITURE AND FIXTURES	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,000.02	4,000.02		
50299990-99	MAINTENANCE & OTHER OPERATING	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	95,300.04	95,300.04		
50299990-99	PROCUREMENT OF REFILL OF FIRE EXTINGUISHER	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,000.00	6,000.00		

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50299990-99	PROCUREMENT OF LABOR AND MATERIALS FOR TERMITE TREATMENT	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	80,000.00	80,000.00		
50214990-00	GRANTS AND DONATIONS												
	SPECIAL EVENTS												
	CHARACTER INCENTIVE MODEL												
50214990-00	Procurement of token for the residents who will be identify as Characater of the Month	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,680.00	4,680.00		
	BIRTHDAY CELEBRATION												
50214990-00	Procurement of snacks for the Birthday Celebration of the HFC residents on March, June, September & December 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	18,000.00	18,000.00		
	RECOLLECTION / LENTEN ACTIVITY			NP-53.9 - Small Value Procurement									
50214990-00	Lease of venue with board and lodging (overnight) for the conduct of Lenten Recollection of Haven for Children on April 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	36,200.00	36,200.00		
50214990-00	Procurement of miscellaneous and other contingencies for the conduct of Lenten Recollection of Haven for Children on April 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	300.00	300.00		
50214990-00	Procurement of offertory for the Holy Mass as part of the Lenten Recollection of Haven for Children on April 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	300.00	300.00		
50214990-00	Procurement of Van Rental (transportation: back & forth) for the conduct of Lenten Recollection of Haven for Children on April 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50214990-00	Honorarium / Stipend for the Retreat Master for the conduct of Lenten Recollection of Haven for Children on April 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00	3,000.00		
50214990-00	Procurement of Photofinishing (3R for documentaton purposes) during the conduct of Lenten Recollection of Haven for Children on April 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200.00	200.00		
	CIRCUMCISION OF THE RESIDENTS												
50214990-00	Procurement of various medicines for the conduct of Circumcision on April 2018	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,000.00	4,000.00		
50214990-00	Procurement of Other Contingencies for the conduct of Circumcision on April 2018	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
	ANNIVERSARY CELEBRATION			NP-53.9 - Small Value Procurement									
50214990-00	Procurement of materials and prizes for the conduct of 13th Anniversary of Haven for Children on April 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		
50214990-00	Procurement of meal and snacks for the conduct of 13th Anniversary of Haven for Children on April 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00	8,000.00		

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50214990-00	Entrance Fee for the swimming of children and staff for the socialization in line with the celebration of 13th Anniversary of Haven for Children on April 2019	HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00	3,000.00		
50214990-00	Procurement of Jeepney Rental for the conduct of 13th Anniversary of Haven for Children on April 2019	HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,500.00	2,500.00		
50214990-00	Procurement of Other contingencies for the conduct of 13th Anniversary of Haven for Children on April 2019	HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		
50214990-00	Procurement of Cottage Rental during the socialization of the residents in line with the celebration of 13th Anniversary of Haven for Children on April 2019	HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
50214990-00	Procurement of Advocacy T-shirts with printing the conduct of 13th Anniversary of Haven for Children on April 2019	HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,500.00	7,500.00		
50214990-00	SPORTSFEST/CAMPING											
50214990-00	Procurement of various materials for the conduct of Sportfest on May 2019	HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
50214990-00	Procurement of Prizes for the games in the conduct of Sportsfest on May 2019	HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00	3,000.00		
50214990-00	Procurement of Sports Uniform (jersey) of HFC residents in the conduct of Sportsfest on May 2019	HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,250.00	6,250.00		
50214990-00	Procurement of venue rental for the conduct of Sportsfest/Camping on May 2019	HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,400.00	6,400.00		
50214990-00	Procurement of other contingencies for the conduct of Sportfest on May 2019	HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,750.00	1,750.00		
50214990-00	Procurement of jeepney rental for the conduct of Sportsfest/Camping on May 2019	HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,600.00	1,600.00		
	NUTRITION MONTH CELEBRATION											
50214990-00	Procurement of streamer/tarpaulin to be hang during the Nutrition Month Celebration on July 2018	HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50214990-00	Procurement of meal and snacks of two (2) Resource Speaker for the conduct of Nutrition Month Celebration on July 2019	HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50214990-00	Procurement of various materials for the conduct of Nutrition Month Celebration on July 2019	HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		
50214990-00	Procurement of prizes for the conduct of Nutrition Month Celebration on July 2019	HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		
50214990-00	Procurement of token for the 2 Resource Speakers in the conduct of Nutrition Month Celebration on July 2018	HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50214990-00	Photofinishing and Other contingencies during the Nutrition Month Celebration on July 2019	HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		

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	FAMILY DAY CELEBRATION												
50214990-00	Procurement of meal and snacks for the conduct of Family Day Celebration on September 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50214990-00	Procurement of various materials for thanksgiving mass, parlor games and poster making contest in the conduct of Family Day Celebration on September 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,000.00	6,000.00		
50214990-00	Procurement of Prizes for the poster making contest in the conduct of Family Day Celebration on September 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00	3,000.00		
50214990-00	Procurement of Other contingencies for the conduct of Family Day Celebration on September 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
	CHILDREN'S MONTH CELEBRATION												
50214990-00	Procurement of jeepney rental for the conduct of Children Month Celebration on November 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
50214990-00	Procurement of Advocacy T-shirts with printing for the Children's Month Celebration on November 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00	8,000.00		
50214990-00	Procurement of various materials for the thanksgiving mass in line with the celebration of Childrens Month on November 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		
50214990-00	Procurement of Cottage Rental and Entrance Fee for the Socialization in line with the celebration of Childrens Month on November 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,500.00	6,500.00		
50214990-00	Procurement of Other Contingencies for the conduct of Children Month Celebration on November 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
	CHRISTMAS CELEBRATION												
50214990-00	Procurement of various materias for the thanksgiving mass in line with the Christmas Celebration of haven for Children on November 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,300.00	1,300.00		
50214990-00	Procurement of meals and snacks for the conduct of Christmas Celebration on December 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	9,000.00	9,000.00		
50214990-00	Procurement of materials and prizes for the conduct of Christmas Celebration on December 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,200.00	1,200.00		
50214990-00	Procurement of token (Christmas Grants) of HFC residents for the conduct of Christmas Celebration on December 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,500.00	7,500.00		
50214990-00	Procurement of other contingencies for the conduct of Christmas Celebration on December 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
	DEVELOPMENTAL ACTIVITIES												
	FIRE PREVENTION MONTH												

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50214990-00	Procurement of meal and snack for the conduct of Fire Prevention Month on March 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,250.00	1,250.00		
50214990-00	Procurement of various materials for the conduct of Fire Prevention Month on March 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50214990-00	Procurement of Token for the Resource Person in the conduct of Fire Prevention Month on March 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
50214990-00	Procurement of other contingencies for the conduct of Fire Prevention Month on March 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	250.00	250.00		
	SWIMMING LESSON												
50214990-00	Procurement of jeepney rental for the conduct of Swimming Lesson on May 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,800.00	2,800.00		
50214990-00	Procurement of token for the swimming instructor for the conduct of Swimming Lesson on May 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		
50214990-00	Procurement of cycling shorts/swimming trunks for the conduct of Swimming Lesson on May 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,700.00	1,700.00		
50214990-00	Procurement of other contingencies for the conduct of Swimming Lesson on May 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
	EDUCATIONAL TOUR												
50214990-00	Procurement of Petroleum, Oil & Lubricants & Toll Fees for the Transportation of HFC residents in the conduct of Educational Tour on July 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50214990-00	Procurement of various materials and other contingencies for the conduct of Educational Tour on July 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	11,000.00	11,000.00		
50214990-00	Procurement of Souvenir Items of the residents in the conduct of Educational Tour of Haven for Children on July 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	9,000.00	9,000.00		
	REPRESENTATION EXPENSES												
	STAFF MEETING												
50299030-00	Procurement of one (1) meal and two (2) snacks for the conduct of monthly staff meeting (350 x 20 pax)	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	84,000.00	84,000.00		
	CASE CONFERENCES												
50299030-00	Procurement of meal and snacks for the conduct of monthly case conference, admission conference, discharge conference	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	18,500.04	18,500.04		
	CENTER HEAD'S MEETING												
50299030-00	Procurement of meal and snacks for the conduct of Center Head's Meeting (350 x 25 pax)	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,750.00	8,750.00		
	CAPABILITY BUILDING FOR STAFF												
	STAFF DEVELOPMENT CONFERENCE												
50202010-00	Lease of venue with board and lodging for the conduct of Staff Development Meeting cum Teambuilding	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00		

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	LEARNING VISIT/ BENCHMARKING												
50202010-00	Lease of venue with board and lodging for the conduct of Learning Visit/ Benchmarking	HFC		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	30,000.00	30,000.00		
	PRACTICAL SKILLS DEVELOPMENT TRAINING												
	KEY CHAIN MAKING			NP-53.9 - Small Value Procurement	-	-	-	-	GoP				
50214990-00	Procurement of Training Materials for the conduct of PSD on Key Chain Making on March 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
	Procurement of Other Contingencies for the conduct of PSD on Key Chain Making on March 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP				
	RUG MAKING												
50214990-00	Procurement of Training Materials for the conduct of PSD on Rug Making on June 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50214990-00	Procurement of Other Contingencies for the conduct of PSD on Rug Making on June 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP				
	FRUITS AND VEGETABLES PROCESSING												
50214990-00	Procurement of materials/ and ingredients for the conduct of PSD on Fruits and Vegetables Processing on September 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50214990-00	Procurement of other contingencies for the conduct of PSD on Fruits and Vegetables Processing on September 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP				
	BASIC BAKING												
50214990-00	Procurement of materials/ and ingredients for the conduct of PSD on Basic Baking on November 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50214990-00	Procurement of other contingencies for the conduct of PSD on Basic Baking on November 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP				
50299990-99	OTHER CONTINGENCIES (4%)	HFC		Shopping	-	-	-	-	GoP	12,133.47	12,133.47		
Haven for Women													
50203090-00	Procurement of petroleum, oil and lubricants of motor vehicle for official travels	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	200,000.00	200,000.00		
50213060-01	Procurement for the repair/maintenance of motor vehicle	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	80,000.00	80,000.00		
50213040-01	Procurement of labor and materials for the minor repair and maintenance of the center	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50213050-03	Procuremnt of IT/Equipment & Software	HFW		Shopping	-	-	-	-	GoP	2,000.00	2,000.00		
50204020-00	Electricity Services	HFW		Direct Contracting	-	-	-	-	GoP	180,000.00	180,000.00		
50299990-99	Cooking Gas	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	40,000.00	40,000.00		
50205030-00	Procurement of Internet Services	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
50205020-01	Procurement of cellular card for 4 Center Staff	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	18,000.00	18,000.00		
50299070-00	SUBSCRIPTION EXPENSES (newspaper/reading materials)	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	14,800.00	14,800.00		

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50214990-00	Procurement of materials for the Valentine's Celebration	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50214990-00	Procurement of meals and snacks for the Valentine's Celebration	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50214990-00	Procurement of meals and snacks for Women's Month Celebration	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50214990-00	Procurement of materials/needs for Women's Month Celebration	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50214990-00	Procurement of materials/needs for Lenten Recollection of HFW clients	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50214990-00	Procurement of meals and snacks for Lenten Recollection of HFW clients	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50214990-00	Procurement of needed materials for the Nutrition Month Celebration	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50214990-00	Procurement of meals and snacks for the HFW Anniversary Celebration	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	15,000.00	15,000.00		
50214990-00	Procurement of various materials for the HFW Anniversary Celebration	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	25,000.00	25,000.00		
50214990-00	Procurement of meals and snacks to implement planned activities for the Summer Camp	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50214990-00	Procurement of needs/materials to implement planned activities for the Summer Camp	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50214990-00	Procurement of meals and snacks to implement planned activities for the Christmas Celebration	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	8,000.00	8,000.00		
50214990-00	Procurement of needs/materials to implement planned activities for the Christmas Celebration	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	7,000.00	7,000.00		
50214990-00	Procurement of meals and snacks w/ lodging for team building cum staff development	HFW		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	50,000.00	50,000.00		
50299990-99	FIREFIGHTING EQUIPMENT: Procurement of fire extinguishers	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50212030-00	Procurement of Security Services for 3 Security Guards	HFW		Competitive Bidding	-	-	-	-	GoP	576,663.00	576,663.00		
50299990-99	Procurement of monthly rice allocation for the residents	HFW		NP-53.5 Agency-to-Agency	-	-	-	-	GoP	124,800.00	124,800.00		
50299990-99	Procurement of mineral water for the residents	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	19,200.00	19,200.00		
50299990-99	Procurement of various perishable goods for residents	HFW		Shopping	-	-	-	-	GoP	1,080,000.00	1,080,000.00		
50299030-00	Procurement of 1 meal and 1 snack for the conduct of Monthly Staff Meetings	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	56,100.00	56,100.00		
50299030-00	Procurement of 1 meal and 1 snack for the conduct of Case Conference	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	18,000.00	18,000.00		
50214990-00	Procurement of Practical Skills Development for HFW residents on: a.) Doormat Making	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	15,000.00	15,000.00		
50214990-00	Procurement of Practical Skills Development for HFW residents on: b.) Bottled Bangus Sardines	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	25,000.00	25,000.00		

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50214990-00	Procurement of Practical Skills Development for HFW residents on: c.) Plant Propagation/Landscaping	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	25,000.00	25,000.00		
50214990-00	Procurement of Practical Skills Development for HFW residents on: d.) Basic Home Servicing	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50214990-00	Procurement of Practical Skills Development for HFW residents on: e.) Sewing	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	25,000.00	25,000.00		
50214990-00	Procurement of Practical Skills Development for HFW residents on: f.) Cosmetology	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50299990-99	OTHER CONTINGENCIES/MISCELLANEOUS	HFW			-	-	-	-	GoP	111,982.52	111,982.52		
Home for Girls													
FOOD SUBSISTENCE													
50203050-00	Procurement of Various Perishable Goods for hotmeal of the 45 residents of the Center	HFG		Shopping	-	-	-	-	GoP	1,806,750.00	1,806,750.00		
50203050-00	Procurement for monthly rice allocation of residents	HFG		NP-53.5 Agency-to-Agency	-	-	-	-	GoP	216,000.00	216,000.00		
Training Expenses(Team building of staff)													
50214990-00	Procurement of meals and snacks for the team building activity of staff	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	14,000.00	14,000.00		
50214990-00	Procurement of van rentals for the conduct of team building activity of staff	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50214990-00	Procurement of lodging for the team building activity of staff	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	15,000.00	15,000.00		
Fuel and Lubricants incl. Cooking Gas													
50203090-00	Procurement of Petroleum oil and lubricants of motor vehicle and generator set/toll fee	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	120,000.00	120,000.00		
50299990-99	Procurement of Liquefied petroleum gas 50kg, refill	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	84,000.00	84,000.00		
Other supplies and materials													
50203990-00	Procurement of Toys and recreational materials	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,000.00	4,000.00		
50203990-00	Procurement of textbooks and instructional materials	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50203990-00	Procurement of Psychological testing materials	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,000.00	40,000.00		
50203990-00	Procurement of electrical supplies and materials	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
UTILITY EXPENSES													
50204010 00	Electricity services for CY 2019	HFG		Direct contractig	-	-	-	-	GoP	240,000.00	240,000.00		
50204020 00	Water services for CY 2019	HFG		Direct contractig	-	-	-	-	GoP	6,000.00	6,000.00		
COMMUNICATION EXPENSES													
50205010 00	Procurement of Postage and courier services	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,000.00	4,000.00		
50205030 00	Procurement Internet services	HFG		Direct contractig	-	-	-	-	GoP	48,000.00	48,000.00		
50205020 01	Procurement of cellular cards for HFG staff	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	46,400.00	46,400.00		
REPRESENTATION EXPENSES													
50214990-00	Procurement of meal and snacks for the conduct of staff meeting and special meeting	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	48,000.00	48,000.00		

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50214990-00	Procurement of meal and snacks for the consultation meetings	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50214990-00	Procurement of meal and snacks for the Center Head's meetings (cost share)	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00	8,000.00		
50214990-00	Procurement of snacks for the conduct of regular meeting of child protection policy members	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,900.00	3,900.00		
50214990-00	Procurement of meal and snacks for the conduct of Case Conference/Rehabilitation team meeting	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	52,500.00	52,500.00		
50201010-00	Procurement of meals and snacks for the conduct of Disaster training cum swimming lesson of residents	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	13,000.00	13,000.00		
50201010-00	Procurement of various materials for the conduct of Disaster training cum swimmig lesson of residents	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		
50201010-00	Procurement of photo copying for the conduct of Disaster training cum swimmig lesson of residents	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50201010-00	Procurement transportation of clients for the conduct of Disaster training cum swimmig lesson of residents	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
50201010-00	Procurement of snack for the conduct on Workshop on Expressive art therapy as psychological intervention	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,300.00	2,300.00		
50201010-00	Procurement of certificate frame for the conduct on Workshop on expressive art therapy as psychological intervention	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200.00	200.00		
HAULING AND DELIVERIES EXPENSES													
50212020-00	Procurement of tricycle hire for hauling of food stuff	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,000.00	12,000.00		
PRINTING AND BINDING EXPENSES													
50299010-00	Procurement of tarpaulin printing	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
OTHER PROFESSIONAL SERVICES													
50212030-00	Security service	HFG		competitive bidding	-	-	-	-	GoP	574,335.04	574,335.04		
REPAIR AND MAINTENANCE													
50203990-00	Procurement of Fire extinguisher, refill	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	400.00	400.00		
50209010	Procurement of 1 unit transformer including installation	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200,000.00	200,000.00		
50213040	Procurement Of labor and materials for the repair and maintenance of center facilities	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,000.00	40,000.00		
50213070	Procurement Of labor and materials for the repair and maintenance of lockers,cabinets and chairs	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50213050	Procurement Of labor and materials for the repair and maintenance of aircondition and other office equipment	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	15,000.00	15,000.00		
50213060	Procurement Of labor and materials for the repair and maintenance of motor vehicle	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	55,000.00	55,000.00		

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Grants and subsidies												
50214990	Procurement of token for character incentive model	HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,000.00	6,000.00		
Special Events												
Birthday Celebration												
50214990	Procurement of snacks for the conduct of birthday celebration	HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	14,000.00	14,000.00		
50214990	Procurement of photo copying for the conduct birthday celebration	HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
	Procurement of token for the conduct birthday celebration	HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,000.00	4,000.00		
Recognition Day												
50214990	Procurement of snacks for the conduct of recognition day celebration	HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,500.00	3,500.00		
50214990	Procurement of photo copying for the conduct of recognition day celebration	HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50214990	Procurement of token for the conduct recognition day celebration	HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
National Awareness Week cum Culmination day of Child Protection Policy												
50214990	Procurement of meal and snacks for the conduct celebration of the National Awareness week celebration cum culmination day of child protection poicy	HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	15,750.00	15,750.00		
50214990	Procurement of supplies and materials for the conduct celebration of the National Awareness week celebration cum culmination day of child protection poicy	HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		
50214990	Procurement of photo copying for the conduct celebration of the National Awareness week celebration cum culmination day of child protection poicy	HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50214990	Procurement of tarpaulin printing for the conduct celebration of the National Awareness week celebration cum culmination day of child protection poicy	HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	700.00	700.00		
50214990	Procurement of token of appreciation for the conduct celebration of the National Awareness week celebration cum culmination day of child protection poicy	HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
Childrens Month Celebration cum Fieldtrip												
50214990	Procurement of meal and snack for the conduct of Celebration of Children's Month celebration cum fielddftrip	HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	22,750.00	22,750.00		
50214990	Procurement of bus rental for the transportation for the conduct of children's month celebration cum fieldtrip	HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	25,000.00	25,000.00		

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50214990	Procurement of various materials for the conduct of children's month celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,250.00	3,250.00		
50214990	Procurement of tarpaulin for the conduct of Celebration of Children's Month	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50214990	Procurement of photo copying for the conduct of childrens month celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
Nutrition Month celebration	Procurement of token for the conduct Celebration for Nutrition month celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
50214990	Procurement of photo printing for the conduct of nutrition month celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50214990	Procurement of the tarpaulin for the conduct Celebration for nutrition month celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50214990	Procurement of the various materials for the conduct Celebration for nutrition month celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,500.00	2,500.00		
50214990	Procurement of meal and snacks for the conduct of nutrition month celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,500.00	2,500.00		
Christmas celebration	Procurement of meal and snacks for the conduct Christmas celebration cum Family day	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	31,500.00	31,500.00		
50214990	Procurement of the various materials for the conduct Christmas celebration cum Family day	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00	3,000.00		
50214990	Procurement of photo copying for the conduct Christmas celebration cum Family day	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
HFG Anniversary	Procurement of various supplies materials for the celebration of HFG Anniversary	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50214990	Procurement of meal and snacks for the celebration of HFG Anniversary	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	29,750.00	29,750.00		
50214990	Procurement of photo copying for the celebration of HFG Anniversary	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	600.00	600.00		
50214990	Procurement of tarpaulin for the celebration of HFG Anniversary	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	700.00	700.00		
50214990	Procurement of frames and paper of certificate for the celebration of HFG Anniversary	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		
50214990	Procurement of token for the celebration of HFG Anniversary	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
50214990	Procurement of advocacy tshirt for the celebration of HFG Anniversary	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	13,000.00	13,000.00		
Valentines Day	Procurement of meal and snack for the conduct of Valentines Day celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,000.00	12,000.00		
50214990	Procurement of photo printing for the conduct of Valentines Day celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50214990	Procurement of tarpaulin printing for the conduct of Valentines Day celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	700.00	700.00		
50214990	Procurement of token for the conduct of Valentines Day celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
50214990	Procurement of various materials for the conduct of Valentines Day celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,800.00	3,800.00		

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Spiritual Recollection	Procurement of various materials for the conduct of spiritual recollection of residents	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
50214990	Procurement of photo printing for the conduct of spiritual recollection	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50214990	Procurement of bus rental for the Conduct of Spiritual Recollection	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00	8,000.00		
50214990	Procurement of meals and snacks for the Conduct of Spiritual Recollection of residents	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,500.00	6,500.00		
Celebration of Buwan ng wika	Procurement of snacks for the Conduct of celebration of Buwan ng Wika	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,500.00	4,500.00		
50214990	Procurement of various materials for the conduct of Celebration ng Buwan Wika	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
Sports Festival	Procurement of meal and snacks for the conduct of sports festival celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,500.00	4,500.00		
50214990	Procurement of photo copying for the conduct of sport fest celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	600.00	600.00		
50214990	Procurement of the various materials for the conduct of sports fest celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	900.00	900.00		
50214990	Procurement of cottage and videoke rentals for the conduct of sports festival	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50214990	Procurement of transportaation for the conduct of sports festival	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
Developmental Activities													
50214990	Procurement of various materials for Christmass decoration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,000.00	7,000.00		
Practical Skills Development	Procurement of various materials for the conduct of Practical skills development of the residents	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	32,000.00	32,000.00		
50214990	Procurement of photo copying for the conduct of practical skills development	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
Music Arts and Dance	Procurement of various materials for the conduct of Music,Arts and dance	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,500.00	3,500.00		
50214990	Procurement of photo copying for the conduct of Music,Arts and dance	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
Self-defense Training	Procurement of snack for the conduct of training for self-defense	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,600.00	3,600.00		
50214990	Procurement of varoius materials for the conduct of training for self-defense	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
50214990	Procurement of photo copying for the conduct of training for self-defense	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	400.00	400.00		
Other Maintenance and Operating Expense													
50299010-00	Procurement of photo copying	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,400.00	3,400.00		
50299990-99	Procurement of Laundry services	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,000.00	12,000.00		
50299990-99	OTHER CONTINGENCIES/MISCELLANEOUS	HFG			-	-	-	-	GoP	72,479.26	72,479.26		
Regional Rehabilitation Center for Youth													

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
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50203050-00	Procurement of perishable goods for the hotmeal (meals and snacks) of residents	RRCY		Shopping	-	-	-	-	GoP	4,380,000.00	4,380,000.00		
50203050-00	Procurement of rice allocation of residents	RRCY		Agency-to-Agency	-	-	-	-	GoP	876,000.00	876,000.00		
50204010-00	Procurement of Purified Drinking Water	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
50299990-99	Procurement of Liquefied Petroleum Gas (LPG)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	180,000.00	180,000.00		
50299990-99	Garbage Collection	RRCY		Direct Contracting	-	-	-	-	GoP	2,400.00	2,400.00		
50203090-00	Procurement of Petroleum Oil and Lubricants	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	144,000.00	144,000.00		
50204020-00	Procurement Electricity Services	RRCY		Direct Contracting	-	-	-	-	GoP	540,000.00	540,000.00		
50205010-00	Procurement of Postage	RRCY		Agency-to-Agency	-	-	-	-	GoP	18,000.00	18,000.00		
50205010-00	Procurement of Courier Services	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	18,000.00	18,000.00		
50205030-00	Procurement of Internet and Landline Services	RRCY		Direct Contracting	-	-	-	-	GoP	84,000.00	84,000.00		
50205020-01	Procurement of communication services for RRCY Staff (16 staff)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	61,200.00	61,200.00		
50299020-00	Printing of tarpaulin and other IEC materials of the Center	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
50212030-00	Procurement of Security Services for 12 Security Guard	RRCY		Competitive Bidding	-	-	-	-	GoP	2,534,400.00	2,534,400.00		
50299030-00	Procurement of meals and snacks for the conduct of Monthly Staff Meeting (42 pax)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	176,400.00	176,400.00		
50299030-00	Procurement of meals and snacks for the conduct of Supervisory Meetings (25 pax)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	105,000.00	105,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Social Services Unit Meeting (9 pax)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	37,800.00	37,800.00		
50299030-00	Procurement of meals and/or snacks for the conduct of Admission/Case/Pre-discharge Conferences	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00	24,000.00		
50299030-00	Procurement of snacks for the conduct of Quarterly Meeting with Parents (100pax x 350.00)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	140,000.00	140,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Dialogue with Partners from the Court, LGUs and other stake holders (40 pax)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	14,000.00	14,000.00		
50299030-00	Procurement of meals and / or snacks for the visitors (PAO Visit, Faculty Visit, RHU/PHO staff, different Committee meetings in RRCY [Inspectorate, Inventory, TGW], etc.)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	36,000.00	36,000.00		
50299030-00	Procurement of snacks and other materials for the conduct of monthly Holy Mass	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,000.00	12,000.00		
50299030-00	Procurement of meals and/ or snack for the conduct of Critical Stress Management Sessions (41staff x 75.00)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	172,200.00	172,200.00		
50299030-00	Lease of venue with Board and Lodging for conduct of Staff Development Conference/Team Building Activity (44 pax x 1800 x 2 days; 44pax x 350 x 1 day)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	173,800.00	173,800.00		

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50299050-03	Rent of vehicle (bus) for the conduct of Staff Development Conference/Team Building Activity (44 pax-bus)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	47,600.00	47,600.00		
Grants and Donation													
50215020-00	Procurement of meals and snacks for the conduct of Valentine's Day Celebration (120 clients + 70 visitors + 45 staff and guests @ 100.00)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	23,500.00	23,500.00		
50215020-00	Procurement of materials, tokens, prizes and other miscellaneous supplies for the conduct of Valentine's Day Celebration	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50215020-00	Lease of venue with Board and Lodging for conduct of Gender Sensitivity Training in celebration of Women's Month (45 pax x 2days x 1800; 45 pax 1 day x 1000)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	207,000.00	207,000.00		
50215020-00	Supplies and Materials for the conduct of Gender Sensitivity Training in celebration of Women's Month	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,500.00	4,500.00		
50215020-00	Rent of vehicle (1 bus) for the conduct of Gender Sensitivity training in celebration of Women's Month	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	30,000.00	30,000.00		
50215020-00	Procurement of tokens for the LSPs conduct of Gender Sensitivity training	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		
50215020-00	Procurement of meals and snacks for the Disaster Consciousness and Fire Prevention Month (120 clients + 45 guest and staff x 80.00)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	13,200.00	13,200.00		
50215020-00	Procurement of materials, tokens and other miscellaneous supplies for th conduct of Disaster Consciousness and Fire Prevention Month	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,300.00	3,300.00		
50215020-00	Procurement of 2 snacks for the conduct of Spiritual Recollection (120 clients + 45 staff and guest x 80)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	13,200.00	13,200.00		
50215020-00	Procurement of materials, tokens for the priest/ Recollection Master and other miscellaneous expenses for the conduct of Spiritual Recollection	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,300.00	3,300.00		
50215020-00	Procurement of snacks for the culminating activity/awarding during Sportsfest of RRCY (120 clients + 45 staff and guest x 80)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	13,200.00	13,200.00		
50215020-00	Procurement of supplies/ materials for the conduct of Sportsfest	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,300.00	3,300.00		
50215020-00	Procurement of 2 snacks for the conduct of Drug Awareness Month (120 clients + 45 staff and guest x 80)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	13,200.00	13,200.00		
50215020-00	Procurement of materials, tokens and other miscellaneous supplies for the conduct of Drug Awareness Month	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,300.00	3,300.00		

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50215020-00	Procurement of 1 snack for the conduct of Nutrition Month Celebration (120 clients + 45 staff and guest x 40)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,600.00	6,600.00		
50215020-00	Procurement of materials for the cooking contest (to be serve for PM snack snack) for the conduct of Nutrition Month Celebration (120 clients + 45 staff and guest x 40)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,600.00	6,600.00		
50215020-00	Procurement of meal of visitor/ LSPs (3pax x 200)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP				
50215020-00	Procurement of materials, tokens and other miscellaneous supplies for the conduct of Nutrition Month Celebration	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,300.00	3,300.00		
50215020-00	Lease of venue with free use of amenities for the conduct of Children's Month Celebration (120 clients +45 staff and guest x 280)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	46,200.00	46,200.00		
50215020-00	Procurement of meals and snacks for the conduct of Children's Month Celebration (350 x 165 pax)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	57,750.00	57,750.00		
50215020-00	Rent of vehicle (bus) for the conduct of Children's Month Celebration (3 bus with 50 seater capacity)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,000.00	12,000.00		
50215020-00	Procurement of 165 advocacy tshirt with personalized prints (165 x 300)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	49,500.00	49,500.00		
50215020-00	Procurement of tokens, prizes and other miscellaneous items (disposable kitchen utensils)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	9,550.00	9,550.00		
50215020-00	Procurement of meals and snacks for the conduct of Christmas Celebration and Family Day (120 clients + 240 family member =360 +45 staff and guests =405) 405 pax x 100.00	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	45,000.00	45,000.00		
50215020-00	Procurement of stage decoration material, disposable kitchenwares, tokens for the judges, and other miscellaneous supplies for the Christmas and Family Day Celebration	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	13,500.00	13,500.00		
Skills Training for Clients													
50215020-00	Procurement of materials for the Skills Training on Housekeeping	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
50215020-00	Procurement of materials for the Skills Training on Cooking	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
50215020-00	Procurement of materials for the Skills Training on Basic Tailoring	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
50215020-00	Procurement of materials for the Skills Training on Massage	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
Repairs and Maintenance													
50213040-01	Labor and materials for the repair/maintenance of building and other facilities of the Center	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50213050-99	Labor and materials for the repair/maintenance of other machineries and equipment	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		

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50213050-02	Labor and materials for the repair/maintenance of office and ICT Equipment	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,000.00	4,000.00		
50213060-00	Labor and materials for the repair/maintenance of 3 RP Vehicles	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,000.00	40,000.00		
OFFICE OF THE REGIONAL DIRECTOR (ORD)													
50202010-00	Procurement of lease of venue with board and lodging for the conduct of ORD Capability Building Activity for CY 2019 (P1,800 x 20 pax x 2 days)	ORD		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	72,000.00	72,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Integrity Management Program (IMP) Assessment for CY 2019 (P350.00x 30 pax x 3 days)	ORD		NP-53.9 Small Value Procurement	-	-	-	-	GoP	31,500.00	31,500.00		
50202010-00	Procurement of board and lodging for the conduct of Integrity Management Program (IMP) Assessment for CY 2019 (P1,500 x 4 pax x 2 days)	ORD		NP-53.9 Small Value Procurement	-	-	-	-	GoP	12,000.00	12,000.00		
50299030-00	Procurement of meals and snacks for the conduct of the ORD Meeting for CY 2019 (P350 x 20 pax)	ORD		NP-53.9 Small Value Procurement	-	-	-	-	GoP	28,000.00	28,000.00		
50299030-00	Procurement of meals and snacks for the conduct of the Cash Management Control Team Meeting for CY 2019 (P350 x 6 pax)	ORD		NP-53.9 Small Value Procurement	-	-	-	-	GoP	8,400.00	8,400.00		
50299030	Meals and snacks for the SMU Meetings (Php 275.00 x 8 pax x 4)	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,600.00	6,600.00		
50299030	Meals and snacks for the Communication Campaign (Php 200 x 100 x 3)	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
502999020	Printing and binding of compendium (400 pcs x Php 200.00)	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	80,000.00	80,000.00		
50211990	Final Packaging of Compendium layout/edit	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	15,000.00	15,000.00		
50299030	Meals and snacks for the Press Conference (22 pax X Php 275 x 3)	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	18,750.00	18,750.00		
50299030	Meals and snacks for the Media Tours (20 pax x Php 350 x 2 tours)	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	14,000.00	14,000.00		
50299030	Meals and snacks for the May Malasakit Information/Serbisyo Caravan (200 pax x Php 200.00 x 2)	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00	100,000.00		
50299020	Printing of Inforgraphics (3,411 sets X Php 15.00)	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,175.00	50,175.00		
50299030	Meals and snacks for the Ang Sine ni Juan Part II (300 pax X Php 200.00)	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
50299030	Meals and snacks for the State of DSWD Region 1 Address (400 pax @ Php 250.00)	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00	100,000.00		
50299030	Tarpaulin printing and other supplies for the Ang Sine ni Juan Part II	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
40202040	Vehicle Rental for Media Tours (Php 10,000 x 2)	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50299030	Stage decorations for the State of DSWD Region 1 Address	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
40202040	Venue Rental for the State of DSWD Region 1 Address	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Social Technology Unit (STU)												
5020201000	Lease of Venue with Board and Lodging for the conduct of Regional Monitoring of STB Staff (1800 x 4 pax x 4 quarters)	STU	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	57,600.00	57,600.00		
5020201000	Purchase of Token for the conduct of Regional Monitoring of STB Staff (2 x 4 quarters)	STU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00	8,000.00		
5020201000	Backdrop for Deepening Orientation	STU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50299990.99	Notarial Services for the LGUs MOA	STU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
5020201000	Lease of Venue with Board and lodging for the conduct of Deepening Orientation on Completed Social Technologies (1800 x 40 pax x 3 days)	STU	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	216,000.00	216,000.00		
5020201000	Purchase of USB for the conduct of Deepening Orientation	STU	NP-53.9 Shopping	-	-	-	-	GoP	16,000.00	16,000.00		
5020201000	Purchase of tokens for the LSP during the conduct of Deepening Orientation (2 pax x 4 quarter)	STU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
	Contingency Fund	STU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,084.00	12,084.00		
KALIPUNAN												
50205020-01	Procurement of Cellular Card for augmentation staff; 5 Augmentation Staff @ 600/ month and 1 RCC @ 900/ month	KALIPUNAN	Shopping	-	-	-	-	GoP	25,200.00	25,200.00		
50299030-00	Lease of venue with board and lodging with meals and snacks, free use of venue for the conduct of Regional URPMT Meeting	KALIPUNAN	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	468,000.00	468,000.00		
50299050-03	Vehicle Rental	KALIPUNAN	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	80,000.00	80,000.00		
50299030-00	Lease of venue with board and lodging with meals and snacks, free use of venue for the conduct of Regional Operation Management Meeting	KALIPUNAN	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	583,200.00	583,200.00		
50299030-00	Lease of venue with board and lodging with meals and snacks, free use of venue for the conduct of Consultation Dialogue and Workshop with IP Tribe Leaders and C/MAT Leaders	KALIPUNAN	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	532,000.00	532,000.00		
50202010-00	Procurement of Meals and Snacks with free use of venue for the conduct of CSO Orientation on	KALIPUNAN	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	17,500.00	17,500.00		
ATTACHED AGENCIES												
Regional Inter-agency Council Against Trafficking-Violence Against Women and their Children (RIACAT-VAWC)												
50202010-00	Lease of Venue for the conduct of the Annual Review and Evaluation Workshop (50 pax to be conducted on Nov 2019)	RIACAT-VAWC	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	260,000.00	260,000.00		
50202010-00	Meals and snacks with free use of venue for the conduct of Safer Internet Day Celebration 2019 for 300pax to be conducted on 2nd Tuesday of February	RIACAT-VAWC	NP - 53.9 Small Value Procurement	-	-	-	-	GoP	105,000.00	105,000.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Meals and snacks with free use of venue for the conduct of Quarterly Meetings for 30 pax per quarter	RIACAT-VAWC	NP - 53.9 Small Value Procurement	-	-	-	-	GoP	42,000.00	42,000.00		
50299020-00	Printing and Delivery of Primers on Trafficking in Person and Child Pornography for 4,000 copies	RIACAT-VAWC	NP - 53.9 Small Value Procurement	-	-	-	-	GoP	80,000.00	80,000.00		
50299020-00	Printing and Delivery of Advocacy Posters (IEC) for 2000 copies	RIACAT-VAWC	NP - 53.9 Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
50205020-01	Cellular Cards for RIACAT-CP-VAWC Secretariat (12pcs)	RIACAT-VAWC	NP - 53.9 Small Value Procurement	-	-	-	-	GoP	4,800.00	4,800.00		
	Unforeseen Contingencies	RIACAT-VAWC		-	-	-	-	GoP	22,072.00	22,072.00		
Regional Juvenile Justice and Welfare Council (RJJWC)												
	Printing/ Reproduction of Various IEC Materials	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
	Production of 3rd Edition of "Aritemtem"	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	70,000.00	70,000.00		
	Procurment of Various Advocacy Materials needed for the conduct of JJWC Week Celebration	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00		
	Procurement of Plaques & Certificate Frames for the Search for LGU Good Practices on the Implementation of RA 9344 as amended	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
	Procurement of Board and Lodging with free use of conference facility for the conduct of Writeshop on Communication Plan, Regional Situationer & Aritemtem	RJJWC	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	80,000.00	80,000.00		
	Procurement of Writeshop Tool Kit	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
	Procurement of meals and snacks with venue rental for the conduct of IMP Roll out	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	72,000.00	72,000.00		
	Procurement of meals and snacks for the conduct of RJJWC1 Regular Meeting	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	56,000.00	56,000.00		
	Procurement of Board and Lodging with free use of conference facility for the conduct of RJJWC1 PIR	RJJWC	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	130,000.00	130,000.00		
	Procurement of meals and snacks for the conduct of RJJWC1 Special Meeting	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	30,000.00	30,000.00		
	Procurement of meals and snacks for the conduct of monitoring of detention facilities and BPAs	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	35,000.00	35,000.00		
	Lease of Venue with Board and Lodging with free use of conference facility for the conduct of Provision of TA on the Development of CLJIP, Registry for CAR and CICL and Module on Case Management (NJJWMIS)	RJJWC	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	193,200.00	193,200.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of training kit for the provision of TA on the Development of CLJIP, Registry for CAR and CICL and Module on Case Management (NJJWMIS) & Other materials (i.e. token for LSPs)	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,600.00	12,600.00		
	Procurement of various supplies and materials	RJJWC	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	79,300.00	79,300.00		
	Procurement of mobile phone cards	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,400.00	20,400.00		
	Procurement of vehicle rental	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
	Allowance for inflation / contingencies	RJJWC		-	-	-	-	GoP	91,000.00	91,000.00		
	Supplemental Program/Project											
	Listahanan 3rd Round of Household Assessment											
5020310-00	Supplies for the Printing of Examination Materials to be used during the screening and hiring of Field Staff	PPD-NHTS-PR	Shopping	-	-	-	-	GoP	9,408.00	9,408.00		
50203010-00	Supplies and materials to be used by Field Staff (Assessment Kits)	PPD-NHTS-PR	Shopping	-	-	-	-	GoP	577,900.00	577,900.00		
50299020-00	Printing and Delivery of Manuaks	PPD-NHTS-PR	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	866,850.00	866,850.00		
50299020-00	Printing and Delivery of Assessment Forms and Re-interview Forms	PPD-NHTS-PR	Competitive Bidding	-	-	-	-	GoP	5,615,405.00	5,615,405.00		
50299020-00	Printing and Delivery of Stickers	PPD-NHTS-PR	Competitive Bidding	-	-	-	-	GoP	7,519,442.00	7,519,442.00		
10605030-00	IT Equipment for the conduct of Listahanan 3 Household Assessment	PPD-NHTS-PR	Competitive Bidding	-	-	-	-	GoP	1,010,000.00	1,010,000.00		
50203210-03	IT Equipment ad Materials for the Installation of encoding system	PPD-NHTS-PR	Shopping	-	-	-	-	GoP	100,000.00	100,000.00		
	Office of the Regional Director											
	Repair and maintenance of ORD Printer (Re-setting of waste ink counter/absorber of Canon G400 printer)	ORD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		
	Disaster Response Management Division											
	Procurement of Real Property for DSWD FO1 - Regional Resource Operations Section for CY 2019	DRMD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	1,000,000.00	1,000,000.00		
	Procurement of Real Property for DSWD FO1 - Disaster Response Assistance and Management Section (DReAMS) for CY 2019	DRMD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	500,000.00	500,000.00		
	Administrative Division											
	Procurement of Additional Supplies for Janitors for CY 2019	AD-GSS	Shopping	-	-	-	-	GoP	12,000.00	12,000.00		
	Procurement of Additional Tools for the repair and maintenance of RP Vehicles of DSWD FO1	AD-GSS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	46,660.00	46,660.00		
	Procurement of equipment needed for repair and maintenance of facilities of DSWD FO1	AD-GSS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	22,050.00	46,660.00		

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of self-inking stamp	AD-GSS		Shopping	-	-	-	-	GoP	22,050.00	4,800.00		
	Procurement of diesel for the generator set of DSWD FO1	AD-GSS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	22,050.00	3,300.00		
	Procurement of Ornamental Plants and pots for the beautification of DSWD FO1	AD-GSS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	22,050.00	49,940.00		
	Human Resource Management and Development Division (HRMDD)												
50299030-00	Meals and Snacks (AM Snack, Lunch, PM Snack and Dinner) 600 pax	HRMDD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	330,000.00	330,000.00		
50299030-00	Room Rental (4 rooms for females and 2 rooms for males)	HRMDD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	9,000.00	9,000.00		
	Plaques for Guest speaker, Awardees, Partners and Stakeholders	HRMDD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00		
	Token for the guest Speaker	HRMDD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00	3,000.00		
	Token for the partners/loyalty awardees	HRMDD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00		
	Lei	HRMDD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	9,000.00	9,000.00		
	Pins (Loyalty Awardees)	HRMDD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,800.00	4,800.00		
	Medals or the Character Awards	HRMDD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	22,000.00	22,000.00		
	Special Prizes	HRMDD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
	Stage decorations for DSWD FO1 Anniversary	HRMDD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
	Tarpaulin Printing (12 ft. x 20 ft.)	HRMDD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,600.00	3,600.00		
	Other Miscellaneous and contingencies (supplies, rental, meals and snacks during preparation)	HRMDD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	15,000.00	15,000.00		
	AVRC 1												
	Storage Nox for the Storage Room of AVRC 1	AVRC 1		Shopping	-	-	-	-	GoP	10,000.00	10,000.00		
	Various supplies and materials to be used by clients in the Phase II Building of AVRC 1	AVRC 1		Shopping	-	-	-	-	GoP	65,200.00	65,200.00		
	Various supplies and materials to be used by clients in the Phase II Building of AVRC 1 (living quarters)	AVRC 1		Shopping	-	-	-	-	GoP	8,500.00	8,500.00		
	Supplementary Feeding Program												
	Procurement of multi-copy paper	SFP		NP-53.5 Agency-to-Agency	-	-	-	-	GoP	17,330.90	17,330.90		
	Mobile Expenses	SFP		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,100.00	3,100.00		
	Vehicle Rental	SFP		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	76,900.00	76,900.00		
	Common-use Supplies and Equipment	DSWD FO 1		Shopping	-	-	-	-	GoP	15,451,454.55	15,451,454.55		
	TOTAL									172,326,909.56	169,326,909.56	3,000,000.00	

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Prepared by:



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Certified Funds Available/

Certified Appropriate Funds Available:


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 Administrative Officer V

Approved by:


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 Regional Director