

Department of Social Welfare and Development - Field Office 1 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE			
ADMINISTRATIVE DIVISION (AD)														
50204020-00	Procurement of Electric Power Services	AD		Direct Contracting	-	-	-	-	GoP	2,500,000.00	2,500,000.00			
50204010-00	Procurement of Supply and Delivery of Potable Water	AD		NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	216,000.00	216,000.00			
50204010-00	Procurement of Supply and Delivery of Purified Drinking Water	AD		NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	168,000.00	168,000.00			
50213060-01	Labor and Materials for Emergency Repairs (Tamaraw SEP-689, Ford Ranger SFH-606, ISUZU D-Max)	AD		NP-S3.2 Emergency Cases	-	-	-	-	GoP	150,000.00	150,000.00			
50213060-01	Labor and Materials for the Change Oil Services and other Car Accessories (Tamaraw SEP-689, Ford Ranger SFH-606, ISUZU D-Max)	AD		NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	130,000.00	130,000.00			
50213060-01	Labor and Materials for the General Overhauling/Engine Repairs/Body Repair (Tamaraw SEP-689, Ford Ranger SFH-606, ISUZU D-Max)	AD		NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	1,200,000.00	1,200,000.00			
50213060-01	Labor and Materials for the replacement of spare parts and tires (P/Vs ISUZU DMAX CM-5019, FORD RANGER SFH-606 and TAMARAW FX SEP-689)	AD		NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	1,440,000.00	1,440,000.00			
50203090-00	Procurement of Petroleum, Oil and Lubricants	AD		Public Bidding	-	-	-	-	GoP	800,000.00	800,000.00			
50299990-99	Smoke Emission Test for Motor Vehicles (Tamaraw SEP-689, Ford Ranger SFH-606, ISUZU D-Max CM-5019)	AD		NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	12,000.00	12,000.00			
50212030-00	Procurement of Security Services (6 SGs)	AD		Public Bidding	-	-	-	-	GoP	1,152,000.00	1,152,000.00			
50212020-00	Procurement of Janitorial Services (3 Utility Workers)	AD		Public Bidding	-	-	-	-	GoP	844,000.00	844,000.00			
50213040-01	Labor and Materials for the Improvement of DSWD FO1 Building	AD		NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	500,000.00	500,000.00			
50213050-02	Labor and materials for the relocation of Air Conditioning Units of DSWD FO1	AD		NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	25,000.00	25,000.00			
50213070-00	Labor and Materials for the repair and maintenance of furnitures and fixtures and other facilities	AD		NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	200,000.00	200,000.00			
50213040-01	Labor and Materials for the repair and maintenance of DSWD FO1 building	AD		NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	625,000.00	625,000.00			
50213040-99	Repair and Maintenance of other Structures	AD		NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	70,000.00	70,000.00			
50213050-02	Labor and Materials for the Repair and Maintenance of office equipment	AD		NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	25,000.00	25,000.00			
50213050-99	Labor and Materials for the Repair and maintenance of other machinery and equipment	AD		NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00			
50299030-00	Procurement of meals and snacks for the conduct of Admin. Division Quarterly Meeting (GSS, PAMS, PAS & Records)	AD		NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	63,000.00	63,000.00			
50205040-00	Procurement of Cable TV Subscription	AD		NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	10,400.00	10,400.00			
50299070-00	Procurement of Newspaper Subscription	AD		Direct Contracting	-	-	-	-	GoP	30,000.00	30,000.00			
50299990-99	Laundry Services for DSWD FO1 beddings and linens and others supplies	AD		NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00			
5020201000	Lease of venue with board and lodging for the conduct of Capability Building on Property and Supply Management cum Reconciliation of Records in March 2019 (60 pax x Pnp1,500.00 x 5 days)	AD		NP-S3.10 Lease of Real Property and Venue	-	-	-	-	GoP	450,000.00	450,000.00			
5029902000	Printing and binding of the Report on the Physical Count of Property, Plant, and Equipment in January 2019	AD		NP-S3.9 - Small Value Procurement	-	Page 1 of 45	-	-	GoP	1,250.00	1,250.00			
5021304001	Procurement of fire extinguisher refill in June 2019	AD		NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00			

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					Advertisement/ Posting of IB/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
5029804000	Transportation and delivery services - Hiring of vehicle to deliver goods to end users and to conduct physical count of inventories from January-December 2019	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00		100,000.00	
5029803000	Procurement of snacks for the conduct of Regional Property and Disposal Awards Committee (RPDAC) Meeting from January-December 2019 (10 pax x Php75.00 x 12 meetings)	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	9,000.00		9,000.00	
5029803000	Procurement of snacks for the conduct of Regional Inventory Committee (RIC) Exit Conferences in January, July, and September 2019 (10 pax x Php75.00 x 30 exit conferences)	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	22,500.00		22,500.00	
50205020-02	Procurement of Landline services	AD		Direct Contracting	-	-	-	-	GoP	2,392,480.00		2,392,480.00	
50205020-01	Procurement of postpaid plan for DSWD FOI staff	AD		Direct Contracting	-	-	-	-	GoP	90,000.00		90,000.00	
50205020-01	Procurement of communication allowances of DSWD FOI staff	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	392,400.00		392,400.00	
50205020-01	Procurement of cell cards for PLDT Shared	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,000.00		12,000.00	
50205030	Procurement of Internet Subscription	AD		Direct Contracting	-	-	-	-	GoP	856,752.00		856,752.00	
50205010-00	Procurement of Postage Services	AD		NP-53.5 Agent-to-Agency	-	-	-	-	GoP	216,000.00		216,000.00	
50205010-00	Procurement of Courier Services	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	108,000.00		108,000.00	
50202010-00	Lease of venue with board and lodging for the conduct of Training on Records Administration and Management on September 2019 (1,800/day x 4 days x 65 pax)	AD		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	486,000.00		486,000.00	
50202010-00	Procurement of training supplies for the conduct of Training on Records Administration and Management on September 2019 (85 pax/4days)	AD		Shopping	-	-	-	-	GoP	19,500.00		19,500.00	
50298030-00	Procurement of meals and snacks with free use of venue for the conduct of Procurement Section Meeting with other Procurement Practitioners (PhP350.00/pax x 50 pax x 3 Quarters)	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	52,500.00		52,500.00	
50298030-00	Contingency/ Items/materials during the conduct of Procurement Section Meeting with other Procurement Practitioners (Contingency-PhP400.00/quarter)	AD		Shopping	-	-	-	-	GoP	1,200.00		1,200.00	
50202010-00	Lease of venue with Board and Lodging for the conduct of Capability Building for Field Office I Procurement Practitioners (3 days x 55 pax x Php1,500.00/pax)	AD		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	247,500.00		247,500.00	
50202010-00	Training supplies and materials for the conduct of Capability Building for Field Office I Procurement Practitioners (Php100.00/pax training)	AD		Shopping	-	-	-	-	GoP	5,500.00		5,500.00	
50202010-00	Miscellaneous Items for the conduct of Capability Building for Field Office I Procurement Practitioners	AD		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00		3,000.00	
50202010-00	Contingency/ Items/materials for the Capability Building for Field Office I Procurement Practitioners (PhP2,000.00)	AD		Shopping	-	-	-	-	GoP	2,000.00		2,000.00	
50202010-00	Lease of venue with board and lodging for the conduct of Project Procurement Management Plan (PPMP) Workshop for CY 2020 (2 days x 60 pax x Php1,500.00/pax)	AD		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	184,200.00		184,200.00	
50202010-00	Training supplies and materials for the Project Procurement Management Plan (PPMP) Workshop for CY 2020 (Php50.00)	AD		Shopping	-	-	-	-	GoP	3,000.00		3,000.00	
50202010-00	Contingency/ Items/materials for the Project Procurement Management Plan (PPMP) Workshop for CY 2020 (Php1,050.00)	AD		Shopping	-	-	-	-	GoP	1,050.00		1,050.00	

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50299030-00	Meals and snacks for the conduct of Annual Suppliers Forum/Conference for CY 2018 (1 day x Php350.00 x 40 pax)	AD	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	14,000.00	14,000.00		
50299030-00	Tokens for Suppliers during the conduct of Annual Suppliers Forum/Conference for CY 2019 (Php150.00/pax)	AD	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	5,000.00	5,000.00		
50299030-00	Contingency Items/materials for the Annual Suppliers Forum/Conference for CY 2018 (Php1,000.00)	AD	Shopping	-	-	-	-	-	GoP	1,000.00	1,000.00		
50202010-00	Lease of venue with board and lodging for the conduct of Procurement Section Stress Management Workshop Cum Team Building Activity (2 days x Php1,800.00 x 16 pax)	AD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	-	GoP	57,600.00	57,600.00		
50202010-00	Miscellaneous items (prizes) for the Procurement Section Stress Management Workshop Cum Team Building Activity (Prizes - Php 3,000.00)	AD	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	3,000.00	3,000.00		
50202010-00	Contingency Items/supplies for the Procurement Section Stress Management Workshop Cum Team Building Activity (Php2,000.00)	AD	Shopping	-	-	-	-	-	GoP	2,000.00	2,000.00		
Repair and Maintenance of Machinery				-	-	-	-	-	GoP	0.00			
50213050-02	Labor and Materials for the Repair and Maintenance of Office Equipment	AD	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	12,000.00	12,000.00		
50213050-03	Labor and Materials for the Repair and Maintenance of Office Equipment	AD	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	12,000.00	12,000.00		
Repair and Maintenance of Semi-expendable				-	-	-	-	-	GoP	0.00			
50213050-02	Labor and Materials for the Repair and Maintenance of Office Equipment	AD	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	12,000.00	12,000.00		
50213050-03	Labor and Materials for the Repair and Maintenance of Office Equipment	AD	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	12,000.00	12,000.00		
50213050-03	Labor and Materials for the Repair and Maintenance of Office Equipment	AD	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	12,000.00	12,000.00		
50213070-00	Labor and Materials for the Repair of Furniture and Fixtures	AD	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	12,000.00	12,000.00		
50298000-00	Notarial Services (for Contracts)	AD	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	2,000.00	2,000.00		
50202010-00	Lease of venue with Board and Lodging for the conduct Admin. Division Team Building (2days x Php 1,800.00x40pax)	AD	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	170,000.00	170,000.00		
50202010-00	Miscellaneous items (prizes) Admin. Division Team Building Activity (Prizes - Php 3,500.00)	AD	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	3,000.00	3,000.00		
50203010-00	Contingency Supplies for the conduct Admin. Division Team Building	AD	Shopping	-	-	-	-	-	GoP	12,000.00	12,000.00		
50203010-00	Procurement of seat/chair monoblock and table cover	AD	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	200,000.00	200,000.00		
UNFORESEEN CONTINGENCIES				-	-	-	-	-	GoP	654,633.28	654,633.28		
DISASTER RESPONSE AND MANAGEMENT DIVISION (DRMD)													
TRAINING EXPENSE													
50202010-00	Procurement of Lease of venue with board and lodging for the conduct of Family and Community Evacuation Preparedness (65xPPhp1,535.00x5 days)	DRMD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	-	GoP	489,875.00	489,875.00		
50202010-00	Procurement of training materials for the conduct of Family and Community Evacuation Preparedness	DRMD	Shopping	-	-	-	-	-	GoP	19,500.00	19,500.00		
50202010-00	Procurement of Lease of venue with board and lodging for the conduct of Training on Basic Survival and First Aid (33xPPhp1,383.33x3 days)	DRMD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	-	GoP	136,950.00	136,950.00		
50202010-00	Procurement of training materials for the conduct of Training on Basic Survival and First Aid	DRMD	Shopping	-	-	-	-	-	GoP	4,500.00	4,500.00		

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5/202010-00	Procurement of Lease of Venue with board and lodging for the conduct of Orientation of Risk Resiliency Program for Climate Change Adaptation and Mitigation thru Cash for Work Program (65xPhp1,466,75x4 days)	DRMD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	381,875.00	381,875.00		
5/202010-00	Procurement of training materials for the conduct of Orientation of Risk Resiliency Program for Climate Change Adaptation and Mitigation thru Cash for Work Program	DRMD	Shopping	-	-	-	-	GoP	19,500.00	19,500.00		
5/202010-00	Procurement of Lease of venue with board and lodging for the conduct of Training Course on Post-Disaster Needs Assessment (33xPhp1,535,00x5 days)	DRMD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	253,275.00	253,275.00		
5/202010-00	Procurement of training materials for the conduct of Training Course on Post-Disaster Needs Assessment	DRMD	Shopping	-	-	-	-	GoP	9,000.00	9,000.00		
5/202010-00	Procurement of Lease of venue with board and lodging for the conduct of Training Course on Rapid Damage Assessment and Needs Analysis (33xPhp1,535,00x5 days)	DRMD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	253,275.00	253,275.00		
5/202010-00	Procurement of training materials for the conduct of Training Course on Rapid Damage Assessment and Needs Analysis	DRMD	Shopping	-	-	-	-	GoP	9,000.00	9,000.00		
5/202010-00	Procurement of Lease of venue with board and lodging for the conduct of Training Course on Incident Command System (23xPhp1,535,00x5 days)	DRMD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	529,575.00	529,575.00		
5/202010-00	Procurement of training materials for the conduct of Training Course on Incident Command System	DRMD	Shopping	-	-	-	-	GoP	16,000.00	16,000.00		
REPRESENTATION EXPENSE												
5/298030-00	Procurement of Meals and snacks for the conduct of DRMD Quarterly Meeting (40xPhp550.00)	DRMD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	56,000.00	56,000.00		
5/298030-00	Procurement of Meals and snack for the conduct of Response Cluster Meeting with RDRMC (30xPhp350.00)	DRMD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	42,000.00	42,000.00		
5/298030-00	Procurement of Meals and snack for the conduct of Conduct of Shelter Cluster Meeting (26xPhp350.00)	DRMD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	13,300.00	13,300.00		
5/298030-00	Procurement of Meals and snack for the conduct of DSWD Anniversary	DRMD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	45,000.00	45,000.00		
5/298030-00	Procurement of Meals and snack for the conduct of Regional General Assembly	DRMD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	45,000.00	45,000.00		
ADMINISTRATIVE COST												
5/202020-01	Procurement of callcards for (40 pack)	DRMD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	144,000.00	144,000.00		
5/298050-01	Lease of Office Space for DRMD Staff	DRMD	Direct Contracting	-	-	-	-	GoP	750,000.00	750,000.00		
5/298050-01	Lease of Warehouse Space for DRMD	DRMD	Direct Contracting	-	-	-	-	GoP	750,000.00	750,000.00		
5/204020-00	Procurement of Electricity Services for CY 2019	DRMD	Direct Contracting	-	-	-	-	GoP	120,000.00	120,000.00		
5/204010-00	Procurement of Water Services for CY 2019	DRMD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
5/298010-00	Procurement of Advertising Services for DRMD Programs and services	DRMD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200,000.00	200,000.00		
5/205030-00	Procurement of internet services for CY 2019	DRMD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00	24,000.00		
5/203090-00	Procurement of Petroleum, Oil and Lubricants for CY 2019	DRMD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	408,000.00	408,000.00		
5/205020-02	Procurement of communication - Landline Services for CY 2019	DRMD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
REPAIR AND MAINTENANCE												
5/213060-01	Labor and Materials for repair and maintenance of DRMD vehicle	DRMD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	240,000.00	240,000.00		
UNITORIAL SERVICES												

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				Advertisement/Posting of IB/RFI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212020-00	Procurement of Janitorial Services for CY 2019 (2 Utility Workers)	DRMD	Competitive Bidding	-	-	-	-	GoP	16,000.00	16,000.00		
SECURITY SERVICES												
50212030-00	Procurement of Security Services for CY 2019 (3 Security Guards)	DRMD	Competitive Bidding	-	-	-	-	GoP	45,000.00	45,000.00		
SUBSIDIES-OTHERS												
50203050-00	Procurement of Raw materials for Family Food Packs	DRMD	Competitive Bidding	-	-	-	-	GoP	12,000,000.00	12,000,000.00		
FINANCIAL MANAGEMENT DIVISION												
50202010-00	Procurement of Lease of Venue with Board and Lodging during the conduct of Financial Management Division Team Building (55 pax x Php 1,800 x 3 days)	FMD	Competitive Bidding	-	-	-	-	GoP	297,000.00	297,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue during the conduct of FMD Division Meeting (55 pax x Php 350 x 4 quarter/ every 2nd Tuesday of the first month of the qtr.	FMD	Competitive Bidding	-	-	-	-	GoP	80,000.00	80,000.00		
ACCOUNTING SECTION												
50202010-00	Procurement of lease of venue with board and lodging for the conduct of Capability Building of Accounting Staff-Written Communication for (28 pax x Php 1,800.00 x 3 days)	FMD - Accounting Section	Competitive Bidding	-	-	-	-	GoP	151,200.00	151,200.00		
50202010-00	Procurement of training supplies for the conduct of Capability of Accounting Staff -Written Communication	FMD - Accounting Section	Competitive Bidding	-	-	-	-	GoP	2,500.00	2,500.00		
50203020-00	Procurement of Printing and delivery of Accountable forms (Order of Payment)	FMD - Accounting Section	Competitive Bidding	-	-	-	-	GoP	30,000.00	30,000.00		
BUDGET SECTION												
50299030-00	Procurement of Meals and Snacks with free use of venue during the conduct of CSO Budget Consultation on February 2019 for 50 pax	FMD - Budget Section	Competitive Bidding	-	-	-	-	GoP	18,000.00	18,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue during the conduct of Agency Budget Proposal Teambuilding (10 pax x Php 350 x 1 day)	FMD - Budget Section	Competitive Bidding	-	-	-	-	GoP	4,000.00	4,000.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging during the conduct of WFP and MDP Workshop CY 2020 (80 pax x Php 1,800.00 x 4 days)	FMD - Budget Section	Competitive Bidding	-	-	-	-	GoP	432,000.00	432,000.00		
50202010-00	Procurement of Training materials during the conduct of WFP and MDP Workshop CY 2020	FMD - Budget Section	Competitive Bidding	-	-	-	-	GoP	60,000.00	60,000.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging during the conduct of Regional Budget Proposal Workshop cum Consultation (85 pax x Php1800.00 x 2 days)	FMD - Budget Section	Competitive Bidding	-	-	-	-	GoP	243,000.00	243,000.00		
50202010-00	Procurement of training materials during the conduct of Regional Budget Proposal Workshop cum Consultation	FMD - Budget Section	Competitive Bidding	-	-	-	-	GoP	6,500.00	6,500.00		
CASH SECTION												
50203020-00	Procurement of Accountable Form - Official Receipt	FMD - CashSection	Competitive Bidding	-	-	-	-	GoP	110.00	110.00		
50203020-00	Procurement of Accountable Form - Continuous Official Receipt	FMD - CashSection	Competitive Bidding	-	-	-	-	GoP	2,000.00	2,000.00		
50203020-00	Procurement of Accountable Form - MDS and Commercial Check	FMD - CashSection	Competitive Bidding	-	-	-	-	GoP	800.00	800.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging during the conduct of Skills Enhancement on Cash Management Trainings & Computer Systems Enhancement Trainings for 15 pax x 1500.00 x 3days	FMD - CashSection	Competitive Bidding	-	-	-	-	GoP	31,000.00	31,000.00		
	Contingency Items/Materials		NP-S3 9 - Small Value Procurement	-	-	-	-	GoP	57,678.00	57,678.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of BJREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT DIVISION													
HUMAN RESOURCE AND WELFARE SECTION (HRWS)													
50203080-00	Random Drug Testing	HRMDD-HRWS		NP-53.5 - Agency to Agency	-	-	-	-	GoP	90,000.00		90,000.00	
50299030-00	Customized tshirt for the conduct of Health and Wellness activities for CY 2019	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	33,750.00		33,750.00	
50299030-00	Snacks for the conduct of Health and Wellness activities on the 2nd quarter CY 2019	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	11,250.00		11,250.00	
50299030-00	Jersey Uniform for the conduct of Volleyball Tournament / Badminton for the 4th quarter CY 2019	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	28,800.00		28,800.00	
50299030-00	Procurement of Volleyball ball, net and other miscellaneous items for the conduct of Volleyball Tournament / Badminton for the 4th quarter CY 2019	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,500.00		3,500.00	
50299030-00	Procurement of water for committee and referee for the conduct of Volleyball Tournament / Badminton for the 4th quarter CY 2019	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00		1,000.00	
50206000-00	Trophies for the conduct of Volleyball Tournament / Badminton for the 4th quarter CY 2019	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,500.00		3,500.00	
50299020-00	Printing services for Health Awareness Advocacies and IEC (Printing of Brochures) Materials	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00		50,000.00	
50299030-00	Jersey Uniform for the conduct of Basketball Tournament on April 2019	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,500.00		40,500.00	
50206000-00	Trophies for the conduct of Basketball Tournament on April 2019	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,000.00		6,000.00	
50299030-00	Procurement of water for the committee and referee for the conduct of Basketball Tournament on April 2019	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,200.00		4,200.00	
50299030-00	Uniform for the conduct of Bowling Tournament on July 2019	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	55,000.00		55,000.00	
50299020-00	Printing of tarpaulin for the conduct of Bowling Tournament 2019	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00		500.00	
50299030-00	Procurement of water for committee for the conduct of Bowling Tournament 2019	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,800.00		1,800.00	
50299030-00	Rental of Bowling Lane for the conduct of Bowling Tournament 2019	HRMDD-HRWS		Direct Contracting	-	-	-	-	GoP	17,100.00		17,100.00	
50206000-00	Trophies and other miscellaneous items for the conduct of Bowling Tournament 2019	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,000.00		7,000.00	
50209000-00	Tokens and other miscellaneous items for the Rewards and Incentives Program / Best Wellness Implementer on December 2019	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	25,000.00		25,000.00	
50299030-00	Meals and snacks for the conduct of Quarterly Medical and Allied Staff Meeting	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	28,000.00		28,000.00	
50299030-00	Meals and snacks for the conduct of Quarterly Health, Safety and Wellness Committee Meeting	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	28,000.00		28,000.00	
50299030-00	Meals and snacks for the conduct of Program on Awards and Incentives for Service Excellence meeting and deliberation on January to December 2019	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	33,000.00		33,000.00	
50299030-00	Meals and snacks for the conduct of Central Office Program on Awards and Incentives for Service Excellence for the 1st quarter	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	11,250.00		11,250.00	
	Tokens and other miscellaneous items for the Central Office Program on Awards and Incentives for Service Excellence for the 1st Quarter	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00		5,000.00	
50209000-00	Tokens/ Plaques/ Certificates and other miscellaneous items for the monthly character awards	HRMDD-HRWS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00		24,000.00	

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502089030-00	Snacks for the Salamat Mabuhay Program for Rollings' Transfer/ Send-Off Ceremony	HRMDC-HRWS	NP-53.9 - Small Value Procurement		-	-	-	-	GoP	45,000.00		45,000.00	
502080000-00	Tokens and other miscellaneous expenses for the Salamat Mabuhay Program for Rollings' Transfer/ Send-Off Ceremony on January to December 2019	HRMDC-HRWS	NP-53.9 - Small Value Procurement		-	-	-	-	GoP	16,000.00		16,000.00	
HUMAN RESOURCE PERFORMANCE AND PLANNING MANAGEMENT SECTION (HRPPMS)													
50202010-00	Meals and Snacks for the conduct of ESWD Anniversary on February 2019	HRMDC-HRPPMS	Competitive Bidding		-	-	-	-	GoP	1,048,500.00		1,048,500.00	
50202010-00	Procurement of Supplies and Materials for the conduct of ESWD Anniversary 2019	HRMDC-HRPPMS	Shopping		-	-	-	-	GoP	200,000.00		200,000.00	
50202010-00	Meals and snacks for the conduct of Year-End Assessment cum Regional General Assembly on December 2019	HRMDC-HRPPMS	NP-53.9 - Small Value Procurement		-	-	-	-	GoP	373,000.00		373,000.00	
50202010-00	Procurement of supplies and materials for the conduct of Year-End Assessment cum Regional General Assembly on December 2019	HRMDC-HRPPMS	Shopping		-	-	-	-	GoP	150,000.00		150,000.00	
50299030-00	Meals and snacks for the conduct of Regular PSAPSC Deliberations / meetings on January to December 2019	HRMDC-HRPPMS	NP-53.9 - Small Value Procurement		-	-	-	-	GoP	59,400.00		59,400.00	
50299030-00	Meals and snacks for the conduct of Quarterly HRMD meetings on January to December 2019	HRMDC-HRPPMS	NP-53.9 - Small Value Procurement		-	-	-	-	GoP	44,800.00		44,800.00	
50299020-00	Printing, binding and delivery of Employees Handbook for the 2nd semester	HRMDC-HRPPMS	NP-53.9 - Small Value Procurement		-	-	-	-	GoP	105,000.00		105,000.00	
50202010-00	Meals and snacks for the conduct of Philippine Civil Service Anniversary (Fun Run and Zumba Activity) on September 2019	HRMDC-HRPPMS	NP-53.9 - Small Value Procurement		-	-	-	-	GoP	3,750.00		3,750.00	
50202010-00	Meals and snacks for the conduct of Philippine Civil Service Anniversary cum Family Day on September 2019	HRMDC-HRPPMS	NP-53.9 - Small Value Procurement		-	-	-	-	GoP	15,000.00		15,000.00	
50202010-00	Procurement of Supplies and Materials: Tokens and Miscellaneous expenses (Tarpaulin, Flowers and Fruits for mass offering) for the conduct of Philippine Civil Service Anniversary on September 2019		NP-53.9 - Small Value Procurement		-	-	-	-	GoP	5,000.00		5,000.00	
50202010-00	Meals and snacks with accommodation for the 3 Judges and 2 PO 1 staff during the conduct of Christmas Decoration Contest per cluster on December 2019	HRMDC-HRPPMS	NP-53.9 - Small Value Procurement		-	-	-	-	GoP	23,000.00		23,000.00	
50202010-00	Procurement of Tokens for the 3 Judges for the Christmas Decoration Contest on December 2019	HRMDC-HRPPMS	NP-53.9 - Small Value Procurement		-	-	-	-	GoP	4,500.00		4,500.00	
50202010-00	LEARNING AND DEVELOPMENT SECTION (LDS)				HRMDC-LDS	NP-53.10 Lease of Real Property and Venue	-	-	GoP	604,000.00		604,000.00	
50202010-00	Lease of Venue with Board and Lodging for the Conduct of Orientation on regional policies, guidelines and Program Project Activities (PPAs) of the Field Office I on March and September 2019. (Pnp 1,300.00 x 80 pax x 4 days = 576,000.00+ 350 x 80 pax x 1 day = Pnp 28,000.00)	HRMDC-LDS	Shopping		-	-	-	-	GoP	24,000.00		24,000.00	
50202010-00	Training supplies and Materials for the Conduct of Orientation on regional policies, guidelines and Program Project Activities (PPAs) of the Field Office I on March and September 2019 (Pnp 300.00 x 80 pax)	HRMDC-LDS	Shopping		-	-	-	-	GoP	6,000.00		6,000.00	
50202010-00	Miscellaneous items for the Conduct of Orientation on regional policies, guidelines and Program Project Activities (PPAs) of the Field Office on March and September 2019	HRMDC-LDS	Shopping		-	-	-	-	GoP				

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					Advertisement/Posting of IBREI	Submission of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
50202010-00	Lease of Venue with Board and Lodging for the conduct of Learning and Development Intervention for IDCB Facilitators on July 2019 (Php 1,800.00 x 35 staff x 3 days)		HRMDD-LDS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	189,000.00			189,000.00
50202010-00	Supplies and materials for the conduct of Learning and Development Intervention for IDCB Facilitators on July 2019 (Php 150.00 X 35 pax)		HRMDD-LDS	Shopping	-	-	-	-	GoP	5,250.00			5,250.00
50202010-00	Lease of Venue with Board and Lodging for the conduct of Human Resource and Management Development Division (HRMDD) Staff Development cum Year-end Assessment on November 2019 (Php 1,800.00 x 30 pax x 3 days)		HRMDD-LDS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	162,000.00			162,000.00
50202010-00	Training supplies and materials for the conduct of Human Resource and Management Development Division (HRMDD) Staff Development cum Year-end Assessment on November 2019		HRMDD-LDS	Shopping	-	-	-	-	GoP	2,000.00			2,000.00
50202010-00	Lease of Venue with Board and Lodging for the conduct of Technical Learning Session on Human Resource and Management Development Division (HRMDD) Guidelines on October 2019 (Php 1,800.00 x 50 pax x 3 days)		HRMDD-LDS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	270,000.00			270,000.00
50202010-00	Training supplies and materials for the conduct of Technical Learning Session on Human Resource and Management Development Division (HRMDD) Guidelines on October 2019. (Php 150.00 x 50 pax)		HRMDD-LDS	Shopping	-	-	-	-	GoP	7,500.00			7,500.00
50202010-00	Other miscellaneous items for the conduct of Technical Learning Session on Human Resource and Management Development Division (HRMDD) Guidelines on October 2019		HRMDD-LDS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	3,000.00			3,000.00
50202010-00	Meals and Snacks for the conduct of Skills Enhancement for Internal Staff on May 2019 (2 Batches) (Php 1,800.00 x 30 pax x 2 days)		HRMDD-LDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	106,000.00			106,000.00
50202010-00	Training supplies and materials for the conduct of Skills Enhancement for Internal Staff on May 2019 (2 Batches) (Php 150.00 x 30 pax)		HRMDD-LDS	Shopping	-	-	-	-	GoP	4,500.00			4,500.00
50202010-00	Miscellaneous items for the conduct of Skills Enhancement for Internal Staff on May 2019 (2 Batches)		HRMDD-LDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,000.00			7,000.00
50299030-00	Lease of Venue for the conduct of IDCB Facilitators Semestral Meeting on June and December 2019 (Php 350.00 x 35 staff x 2 quarters)		HRMDD-LDS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	24,500.00			24,500.00
PERSONNEL ADMINISTRATION SECTION (PAS)													
50299030-00	Meals and Snacks during the Participation on the City Fiesta Grand Civic & Military Parade		HRMDD-PAS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	0.00			52,500.00
50299030-00	Tarpaulin printing during the Participation on the City Fiesta Grand Civic & Military Parade		HRMDD-PAS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00			500.00
50299010 00	Uniforms of participants during the City Anniversary Celebration (150 pax x 275.00)		HRMDD-PAS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	41,250.00			41,250.00
50299030-00	Meals and snacks for the Tree Planting Activities during Arbor Day		HRMDD-PAS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	17,500.00			17,500.00
POLICY AND PLANS DIVISION (PPD)													
50202010	Lease of venue with board and lodging for the conduct of Gender Sensitivity Training of Field Office 1 Staff		PPD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	360,000.00			360,000.00

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					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Procurement of training supplies and other miscellaneous expenses for the conduct of Gender Sensitivity Training of Field Office I Staff		PPD	Shopping	-	-	-	-	GoP	11,000.00	11,000.00		
50202010	Lease of venue with board and lodging for the conduct of PPD Organizational Strengthening and Redirection		PPD	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	199,800.00	199,800.00		
50202010	Van Rental for the conduct of PPD Organizational Strengthening and Redirection		PPD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	18,000.00	18,000.00		
50203010	Procurement of supplies and other miscellaneous expenses for the conduct of PPD Organizational Strengthening and Redirection		PPD	Shopping	-	-	-	-	GoP	6,000.00	6,000.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Policy and Plans Division (PPD) Quarterly Meeting		PPD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	51,800.00	51,800.00		
Policy Development and Planning Section (PDPS)													
50299030	Procurement of meals and snacks with free use of venue for the conduct of Regional Management Committee Bi-Monthly Meetings		PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	26,200.00	26,200.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Regional Management Development Conference (RMDC)		PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	82,600.00	82,600.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Regional Social and Development Committee Sub-Committee on Social Protection (RSDC-SP) Quarterly Meeting		PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	54,000.00	54,000.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Forum with Legislators on Priority Bills		PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,250.00	12,250.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of MOVE Advocacy Activities		PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	110,000.00	110,000.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Quarterly Regular Meeting of the Gender and Development - Technical Working Group (GAD-TWG)		PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	42,000.00	42,000.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Regional Task Force Meeting re. Sama Bajao and Taong Garasa		PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	17,500.00	17,500.00		
50203010	Procurement of supplies and materials or other miscellaneous expenses for the conduct of Regional Task Force Meeting re. Sama Bajao and Taong Garasa		PPD-PDPS	Shopping	-	-	-	-	GoP	10,000.00	10,000.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Technical Working Group Meeting re. Parolees		PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,500.00	10,500.00		
50203010	Procurement of supplies and materials or other miscellaneous expenses for the conduct of Technical Working Group Meeting re. Parolees		PPD-PDPS	Shopping	-	-	-	-	GoP	5,000.00	5,000.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Policy Research Forum		PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	49,000.00	49,000.00		
50203010	Procurement of supplies and materials for the conduct of Policy Research Forum		PPD-PDPS	Shopping	-	-	-	-	GoP	7,000.00	7,000.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of 2019 Semestral OPC Checkpoint		PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	42,000.00	42,000.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Project Coffee Break		PPD-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	39,600.00	39,600.00		

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				Advertisement/Posting of ISREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Procurement of supplies and other miscellaneous expenses for the conduct of Project Office Break	PPC-PDPS	Shopping	-	-	-	-	GoP	3,000.00		3,000.00	
50299030	Procurement of meals and snacks with two use of venue for the conduct of MOVE Capability Building	PPC-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	165,000.00		165,000.00	
50203010	Procurement of supplies and other miscellaneous expenses for the conduct of MOVE Capability Building	PPC-PDPS	Shopping	-	-	-	-	GoP	5,000.00		5,000.00	
50202010	Lease of venue with board and lodging for the conduct of GAD-TWG Capability Building Training	PPC-PDPS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	135,000.00		135,000.00	
50203010	Procurement of training supplies or other miscellaneous expenses for the conduct of GAD-TWG Capability Building Training	PPC-PDPS	Shopping	-	-	-	-	GoP	10,000.00		10,000.00	
50202010	Lease of venue with board and lodging for the conduct of Training on the Revised Tool on the Enhancement of LSWDO Functionality	PPC-PDPS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	180,000.00		180,000.00	
50203010	Procurement of training supplies or other miscellaneous expenses for the conduct of Training on the Revised Tool on the Enhancement of LSWDO Functionality	PPC-PDPS	Shopping	-	-	-	-	GoP	5,000.00		5,000.00	
50202010	Lease of venue with board and lodging for the conduct of Regional Composite Research, Monitoring and Evaluation Team (RCRMET) Training	PPC-PDPS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	75,000.00		75,000.00	
50203010	Procurement of training supplies for the conduct of Regional Composite Research, Monitoring and Evaluation Team (RCRMET) Training	PPC-PDPS	Shopping	-	-	-	-	GoP	2,500.00		2,500.00	
50299030	Miscellaneous expenses in support of RDC-RSCIC National Statistics Month (NSM) 2019	PPC-PDPS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	15,000.00		15,000.00	
Regional ICT Management Section (RICTMS)									0.00		72,000.00	
50299030	Procurement of meals and snacks with free use of venue for the conduct of RICTMS Quarterly Meetings	PPD-RICTMS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	72,000.00		72,000.00	
50204990	Google Drive Storage Fee/ Official Email planning to: @stwd.gov.ph	PPD-RICTMS	Direct Contracting	-	-	-	-	GoP	1,200.00		1,200.00	
50213050	Labor and materials for the repair and maintenance of other ICT equipment	PPD-RICTMS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	34,754.00		34,754.00	
50299990-99	MISCELLANEOUS / CONTINGENCY FUND		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	47,000.00		47,000.00	
National Household Targeting Section												
50205020 - 01	Procurement of Cellcards of NHTS Staff for CY 2019	PPD-NHTS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	39,800.00		39,800.00	
50205020 - 02	Procurement of Telephone / Landline Services for CY 2019	PPD-NHTS	Direct Contracting	-	-	-	-	GoP	24,000.00		24,000.00	
50203090 - 00	Procurement of Petroleum, Oil and Lubricants of RPIVs for CY 2016	PPD-NHTS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00		24,000.00	
50204020 - 00	Procurement of Electricity Services	PPD-NHTS	Direct Contracting	-	-	-	-	GoP	60,000.00		60,000.00	
50204010 - 00	Procurement of Water Services	PPD-NHTS	Direct Contracting	-	-	-	-	GoP	24,000.00		24,000.00	
50299030 - 00	Meals and Snacks for the conduct of NHTS Staff Quarterly Meetings	PPC-NHTS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,850.00		3,850.00	
50299010 - 00	Procurement of 1 Animation Video of Lishahan Data Sharing Process	PPC-NHTS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00		100,000.00	
50299010 - 00	Procurement of Media Placements for Radio (1 Radio Plugging per Province)	PPC-NHTS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	37,500.00		37,500.00	
50299030 - 00	Meals and Snacks w/ Free Use of Venue for the conduct of Lishahan Symposium	PPC-NHTS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	14,000.00		14,000.00	
50202010 - 00	Board and Lodging of Training Team during Lishahan Symposiums	PPC-NHTS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	18,000.00		18,000.00	
For 3rd Round of Household Assessment									0.00			

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of Bids/RFI/RFQ	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 - 00	Purchase of Various Supplies for the Assessment Kits of Field Support Staff	PFC-NHTS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00	100,000.00		
50299050 - 01	Office Space Rental for Field Support Staff from July to October 2019 (1 Office for the Provinces of Ilocos Norte, Ilocos Sur & La Union, 2 Office for Pangasinan)	PFC-NHTS		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	360,000.00	360,000.00		
50204020 - 00	Procurement of Electricity Services for Rented Office Spaces from July to October 2019	PFC-NHTS		Direct Contracting	-	-	-	-	GoP	18,000.00	18,000.00		
50204010 - 00	Procurement of Water Services for Rented Office Spaces from July to October 2019	PFD-NHTS		Direct Contracting	-	-	-	-	GoP	12,990.00	12,990.00		
50299040 - 00	Vehicle Rental for the Monitoring of Field Support Staff, Distribution and Collection of Household Assessment Forms	PFC-NHTS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,200.00	100,200.00		
50203210 - 11	Purchase of Photocopying Machine for the Reproduction of Household Assessment Forms	PFC-NHTS		Shopping	-	-	-	-	GoP	100,000.00	100,000.00		
50203210 - 03	Procurement of Various ICT Equipment to be used during the series of Trainings for Field Support Staff	PFC-NHTS		Shopping	-	-	-	-	GoP	670,000.00	670,000.00		
Standards Section													
50299030-00	Procurement of meals and snacks for the conduct of FO-Accreditation Committee Deliberation (7 pax x 350.00).	PFD-SS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	28,400.00	29,400.00		
50202010-00	Board and lodging with lease of venue for the conduct of Capability for Child Development Centers and Child Development Workers (CDCs/CWAs) Accreditors within April (40 pax x 2 days x 1,800.00)	PFD-SS		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	144,000.00	144,000.00		
50203010-00	Procurement of supplies and materials for the conduct of Capability for CDC/CDW Accreditors	PFD-SS		Shopping	-	-	-	-	GoP	3,000.00	3,000.00		
50299030-00	Procurement of meals and snacks for the conduct of RMT Meetings on February and July (30 pax x 350.00)	PFD-SS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00	21,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Advocacy Orientation to LGUs and Managers/Owners of Establishments on MC 17, s. 2014 or the Revised Omnibus Rules and Regulations on Public Solicitation on March, June, September, and November (30 pax x 350.00)	PFD-SS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	42,000.00	42,000.00		
50203010-00	Procurement of supplies and materials for the conduct of Advocacy Orientation to LGUs and Managers/Owners of Establishments on MC 17, s. 2014 or the Revised Omnibus Rules and Regulations on Public Solicitation	PFD-SS		Shopping	-	-	-	-	GoP	6,000.00	6,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Semestral Consultation Meeting with Volunteer Accreditors on May and October (40pax x 350.00)	PFD-SS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	29,300.00	28,000.00		
50203010-00	Procurement of supplies and materials for the conduct of Semestral Consultation Meeting with Volunteer Accreditor	PFD-SS		Shopping	-	-	-	-	GoP	500.00	500.00		
50202010-00	Board and lodging with lease of venue for the conduct of the Evaluation on the Decentralization of Pre-Marriage Counselors (PMCs) Accreditation within November (25pax x 1 day x 1800.00)	PFD-SS		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	45,000.00	45,000.00		
50202010-00	Procurement of supplies and materials for the conduct of the Evaluation on the Decentralization of PMC Accreditation	PFD-SS		Shopping	-	-	-	-	GoP	2,500.00	2,500.00		
50299030-00	Board and lodging with lease of venue for the conduct of Capability Building for Accredited PMCs within July (55pax x 2 days x 1,800.00)	PFD-SS		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	198,000.00	198,000.00		

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				Agreement/Procurement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
50299030-00	Supplies and materials for the conduct of Capability Building for Accredited PMCs	PFD-SS	Shopping	-	-	-	-	GoP	5,000.00		5,000.00	
50299010-00	Printing and binding of Coffee Table Book for the Knowledge Management of Social Welfare and Development Agencies (SWDAs) Documentation of Good Practices Book 2 on October	PFD-SS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00		50,000.00	
50299030-00	Board and Lodging with lease of venue for the conduct of Area-Based Standards Network (ABSNET) Convention on October (90 pax x 3 days x 1,800.00)	PFD-SS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	486,000.00		486,000.00	
50203010-00	Procurement of supplies and materials for the conduct of ABSNET Convention	PFD-SS	Shopping	-	-	-	-	GoP	8,000.00		8,000.00	
50299030-00	Procurement of meals and snacks for the conduct of Consultation and Technical Assistance to SW/DAs with Residential-Based Services on June (20 NGOs x 350.00).	PFD-SS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,000.00		7,000.00	
50299030-00	Procurement of meals and snacks for the conduct of Seminal with Provincial/City Focal Persons of Senior Citizen Centers (SCCs), Stimulator Therapeutic Centers (STACs), and Day Care Services on February and November (30 pax x 350.00).	PFD-SS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00		21,000.00	
50299030-00	Procurement of meals and snacks for the conduct of Field Office Review Committee (FORC) Seminal Meeting/Deliberation on June and December (10 pax x 350.00).	PFD-SS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,000.00		7,000.00	
50202010-00	Board and lodging with lease of venue for the Community Based Therapy Training for Parents and Therapist of STAC on September (42 pax x 2 days x 1,800.00).	PFD-SS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	151,200.00		151,200.00	
50203010-00	Procurement of supplies and materials for the Community Based Therapy Training for Parents and Therapist of STAC	PFD-SS	Shopping	-	-	-	-	GoP	5,000.00		5,000.00	
50202010-00	Board and lodging with lease of venue for the training on Records Management for SWDAs on August (45 pax x 2 days x 1,800.00).	PFD-SS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	162,000.00		162,000.00	
50203010-00	Procurement of supplies and materials for the Training on Records Management for SWDAs	PFD-SS	Shopping	-	-	-	-	GoP	8,000.00		8,000.00	
50202010-00	Board and lodging with lease of venue for the Supervisor Training of SWDA Executives on June (80 pax x 2 days x 1,800.00)	PFD-SS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	324,000.00		324,000.00	
50203010-00	Procurement of supplies and materials for the Supervisor Training of SWDA Executives	PFD-SS	Shopping	-	-	-	-	GoP	3,000.00		3,000.00	
50202010-00	Board and lodging with lease of venue for the Case Management Training for SWDA Social Workers on May (65 pax x 2 days x 1,800.00)	PFD-SS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	234,000.00		234,000.00	
50203010-00	Procurement of supplies and materials for the Case Management Training for SWDA Social Workers	PFD-SS	Shopping	-	-	-	-	GoP	5,000.00		5,000.00	
50202010-00	Board and lodging with lease of venue for the Capability Building for Houseparents on April (30 pax x 2 days x 1,800.00)	PFD-SS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	108,000.00		108,000.00	
50203010-00	Procurement of supplies and materials for the Capability Building for Houseparents	PFD-SS	Shopping	-	-	-	-	GoP	5,000.00		5,000.00	

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				Advertisement/ Posting of BURE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Board and lodging with lease of venue for Standards Section Staff on March (9 pax x 3-days x 1,800.00).	PPD-SS	NP-S3.10 Lease of Real Property and Venue	-	-	-	-	GoP	48,800.00		48,800.00	
50203010-00	Supplies and materials for Standards Section Staff	PPD-SS	Shopping	-	-	-	-	GoP	3,000.00		3,000.00	
50299030-00	Augmentation support (meals and snacks or supplies and materials - will depend on the agreement of the ABSNET meetings) to the Projecting Kawadano of the ABSNET Clusters on February, May, August, and November	PPD-SS	NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	120,000.00		120,000.00	
50299030-00	Procurement of meals and snacks for the ABSNet Clusters Meetings on March, June, September, and November (Tentative - final schedule will be determined by the 4 Clusters) La Union - 29pax x 350.00 Pangasinan - 29pax x 350.00 Ilocandia - 16pax x 350.00 Dagupan - 16pax x 350.00	PPD-SS	NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	126,000.00		126,000.00	
50299030-00	Procurement of meals and snacks for the ABSNet Clusters Officers Meetings on February, May, August, and November (Tentative - final schedule will be determined by the 4 Clusters) 12pax/cluster x 350.00	PPD-SS	NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	84,000.00		84,000.00	
50299030-00	Procurement of meals and snacks for the Regional ABSNET Federation (RAF) Officers Meetings on February, May, August, and October (Tentative - final schedule will be determined by the 4 Clusters) 15pax x 350.00	PPD-S3	NP-S3.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00		21,000.00	
PROMOTIVE SERVICES DIVISION												
KAPIT BISIG LABAN SA KAHIRAPAN - COMPREHENSIVE AND INTEGRATED DELIVERY OF SOCIAL SERVICES (KALAH-CIDSS)												
COMPONENT 1												
Procurement of TECHNICAL ASSISTANCE FUND - TSP				KALAH-CIDSS	Individual Consultant Selection (ICS)	-	-	Foreign	8,917,690.32		8,917,690.32	
Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, Facilitator, Resource Speaker and Lease of Training Venue / Board and Lodging for the conduct of CEAC/COM. ORG. DEVELOPMENT				KALAH-CIDSS	WB SHOPPING	-	-	Foreign	1,584,000.00		1,584,000.00	
COMPONENT 2												
TRAININGS												
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue / Board and Lodging for the conduct of Regional Fiduciary Workshop	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	188,800.00		188,800.00	
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue/ Board and Lodging for the conduct of Technical Session for TFs	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	188,800.00		188,800.00	
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue/ Board and Lodging for the conduct of Process Audit Workshop	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	191,000.00		191,000.00	
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue/ Board and Lodging for the conduct of Exit Conference Workshop	KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	232,000.00		232,000.00	

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			CO	Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE			
5/202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue/ Board and Lodging for the conduct of Hand - over of CDD Technology		KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	186,500.00		186,500.00		
5/202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue/ Board and Lodging for the conduct of Orientation on the Salient Features of Republic Act 9184		KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	286,300.00		286,300.00		
5/202010-00	STAKEHOLDERS' TRAINING Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, Facilitator, Resource Speaker and Lease of Training Venue / Board and Lodging for the conduct of Participatory Local Governance Workshop (Maklatihok)		KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	2,646,675.00		2,646,675.00		
	COMPONENT 3													
5/202010-00	RPMO OFFICE SUPPLIES Procurement of various RPMO office supplies		KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	197,531.00		197,531.00		
5/20203990-00	RPMO EXPENSES													
5/20203990-00	Procurement of Other Supplies and Materials		KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	12,000.00		12,000.00		
5/20203020-00	Procurement of Accountable Forms		KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	7,800.00		7,800.00		
5/212020-00	Security Services		KALAH-CIDSS	WB SHOPPING/ Direct Contracting	-	-	-	-	Foreign	576,663.20		576,663.20		
5/211020-00	Consultancy Services (Technical Specialist/Consultant Staff)		KALAH-CIDSS	Individual Consultant Selection (ICS)	-	-	-	-	Foreign	5,546,068.80		5,546,068.80		
5/299050-01	Rental-Office Building and Structure		KALAH-CIDSS	WB SHOPPING/ Direct Contracting	-	-	-	-	Foreign	646,000.00		646,000.00		
5/299030-00	MEETINGS/REPRESENTATIONS Procurement of Meals and Snacks, Training Materials, Transportation Services, Documentation Services, and Lease of Training Venue for the conduct of Operations Meeting		KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	60,000.00		60,000.00		
5/299030-00	Procurement of Meals and Snacks, Training Materials, Transportation Services, Documentation Services, and Lease of Training Venue for the conduct of Stakeholder's Meeting		KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	20,000.00		20,000.00		
	M&E ACTIVITIES													
5/202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, Facilitator, Resource Speaker and Lease of Training Venue / Board and Lodging for the conduct of Kamustahan with GRS Volunteers		KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	137,500.00		137,500.00		
5/202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, Facilitator, Resource Speaker and Lease of Training Venue / Board and Lodging for the conduct of Municipal Talayan		KALAH-CIDSS	WB S SHOPPING	-	-	-	-	Foreign	600,000.00		600,000.00		
5/202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, Facilitator, Resource Speaker and Lease of Training Venue / Board and Lodging for the conduct of IADR with Community Scorecard Workshop		KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	250,000.00		250,000.00		
5/202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, Facilitator, Resource Speaker and Lease of Training Venue / Board and Lodging for the conduct of I/CT Enockers Conference		KALAH-CIDSS	WB SHOPPING	-	-	-	-	Foreign	500,000.00		500,000.00		

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					Advertisement/ Posting of IB/REI	Submissions/ Sealing of Bids	Notice of Award	Contract Signing		Total	MOOE			
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, Facilitator, Resource Speaker and Lease of Training Venue / Board and Lodging for the conduct of Mini Study (Thematic)			WB SHOPPING	-	-	-	-	Foreign	300,000.00		300,000.00		
	ADVOCACY													
50299010-00	Procurement of Meals and Snacks, Advocacy Materials, Transportation, Documentation Services, and Lease of Training Venue/Board and Lodging for the conduct of Regional CDD Festival			WB SHOPPING	-	-	-	-	Foreign	353,000.00		353,000.00		
50299010-00	Procurement of Advocacy Materials, for the Barangay Wall News			WB SHOPPING	-	-	-	-	Foreign	6,000.00		6,000.00		
50299010-00	Procurement of Advocacy Shirts			WB SHOPPING	-	-	-	-	Foreign	60,000.00		60,000.00		
50299010-00	Procurement of CDD Institutionalization Kit			WB SHOPPING	-	-	-	-	Foreign	75,000.00		75,000.00		
50299010-00	Procurement of Advocacy Banners			WB SHOPPING	-	-	-	-	Foreign	66,000.00		66,000.00		
50299010-00	Procurement of Advocacy Video Series			WB SHOPPING	-	-	-	-	Foreign	160,000.00		160,000.00		
50299010-00	Procurement of Compendium			WB SHOPPING	-	-	-	-	Foreign	60,000.00		60,000.00		
PANTAWID PAMILYAANO PILIPINO PROGRAM														
50203090-00	Procurement of Petroleum Oil, and Lubricants			Competitive Bidding	-	-	-	-	GoP	120,000.00		120,000.00		
50203210-02	Procurement of Semi-Expandable Office Equipment			Shopping	-	-	-	-	GoP	120,000.00		120,000.00		
50203210-03	Procurement of Semi-Expandable ICT Equipment			Shopping	-	-	-	-	GoP	120,000.00		120,000.00		
50203220-01	Procurement of Semi-Expandable Furniture and Fixtures			Shopping	-	-	-	-	GoP	120,000.00		120,000.00		
50204010-00	Procurement of Potable Water for POO Ilocos Sur			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	11,600.00		11,600.00		
50204010-00	Procurement of Potable Water for POO Urdaneta			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,000.00		6,000.00		
50204010-00	Supply and Delivery of Purified Drinking Water for RPMC and POO La Union			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00		24,000.00		
50204010-00	Supply and Delivery of Purified Drinking Water POO Ilocos Norte			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00		3,000.00		
50204010-00	Supply and Delivery of Purified Drinking Water POO Ilocos Sur			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,500.00		3,500.00		
50204010-00	Supply and Delivery of Purified Drinking Water POO Dagupan City			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,500.00		3,500.00		
50204010-00	Supply and Delivery of Purified Drinking Water POO Urdaneta City			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,400.00		2,400.00		
50204020-00	Procurement of Electric Services for POO Ilocos Norte			Direct Contracting	-	-	-	-	GoP	600,000.00		600,000.00		
50204020-00	Procurement of Electric Services for POO Ilocos Sur			Direct Contracting	-	-	-	-	GoP	140,000.00		140,000.00		
50204020-00	Procurement of Electric Services for POO Dagupan City			Direct Contracting	-	-	-	-	GoP	180,000.00		180,000.00		
50204020-00	Procurement of Electric Services for POO Urdaneta City			Direct Contracting	-	-	-	-	GoP	180,000.00		180,000.00		
50205020-01	Procurement of Communication Services (Mobile) for RPMC and POOs			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,453,600.00		3,453,600.00		
50205020-02	Procurement of Communication Services (Landline) for RPMC and POOs			Direct Contracting	-	-	-	-	GoP	420,000.00		420,000.00		
50205030-00	Procurement of Internal Services for RPMC and POOs			Direct Contracting	-	-	-	-	GoP	540,000.00		540,000.00		
50212020-00	Procurement of Janitorial Services			Competitive Bidding	-	-	-	-	GoP	1,550,400.00		1,550,400.00		
50212030-00	Procurement of Security Services			Competitive Bidding	-	-	-	-	GoP	2,893,310.80		2,893,310.80		
50213040-01	Labor and Materials for the Repair and Maintenance - Office Building			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,932.46		50,932.46		
50213050-02	Labor and Materials for Repair and Maintenance-Office Equipment			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	120,000.00		120,000.00		
50213050-03	Labor and Materials for Repair and Maintenance-ICT Equipment			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	240,000.00		240,000.00		

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				Advertisement/ Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060-01	Labor and Materials for Repair and Maintenance-Motor Vehicle	Partwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	120,000.00	120,000.00		
50213070-00	Labor and Materials for Repair and Maintenance-Furniture & Fixtures	Partwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
50213210-03	Labor and Materials for Repair and Maintenance-Semi-Expendable ICT Equipment	Partwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	120,000.00	120,000.00		
50299010-00	Procurement of Advocacy Materials/Advertisement Programs	Partwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00	100,000.00		
50299020-00	Procurement of Printing and delivery of Flyers/Poster/Forms	Partwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	350,000.00	360,000.00		
50299040-00	Procurement of Transportation and Delivery Services for RPMO and POOS (Maynila)	Partwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	36,000.00	36,000.00		
50299050-01	Procurement of Lease of Office Space for RPMO and POO La Union	Partwid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	813,249.98	813,249.98		
50299050-01	Procurement of Lease of Office Space for Ilocos Norte POO	Partwid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	474,596.40	474,596.40		
50299050-01	Procurement of Lease of Office Space for Ilocos Sur POO	Partwid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	576,764.76	576,764.76		
50299050-01	Procurement of Lease of Office Space for Dagupan POO	Partwid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	746,235.90	746,235.90		
50299050-01	Procurement of Lease of Office Space for Undera POO	Partwid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	425,040.00	425,040.00		
50299050-03	Van Rental for the conduct of Quarterly On Site Mentoring with the RAC, 2 van @ 5,000/day for 2 days	Partwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50299030-00	Lease of venue with board and lodging for the conduct of Partwid Pamilya RAC - OSM, 17 pax @ 1,850.00 x 2 days	Partwid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	31,450.00	31,450.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Technical Staff Coaching and Mentoring (23 pax)@350/pax	Partwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,150.00	24,150.00		
50299030-00	Procurement of Lease of venue for the Partwid Pamilya Year End Program Implementation Review (47 pax)@ 1,500.00 x 1 day	Partwid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	70,500.00	70,500.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Regional Advisory Committee (RAC) Meeting -29 pax@350/pax	Partwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,600.00	40,600.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Partnership Meeting with City/Municipal Action Team Leaders and Civil Society Organizations in Ilocos Norte (50 pax)@350.00 x 1 day	Partwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	17,500.00	17,500.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Partnership Meeting with City/Municipal Action Team Leaders and Civil Society Organizations in La Union (50 pax)@350.00 x 1 day	Partwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00	21,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Partnership Meeting with City/Municipal Action Team Leaders and Civil Society Organizations in Pangasinan (110 pax @ 350.00 x 1 day)	Partwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	38,500.00	38,500.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Quarterly Systems Meeting 2018 (51 pax @350.00 x 1 day for 4 quarter)	Partwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	71,400.00	71,400.00		

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of DSWD-LBP RAC (Regional Action Center) Quarterly Meeting (15 pax @350.00 x 1 day for 4 quarter)	Pantwid Pantiya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00	21000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Workshop or Liquidation of Pantawid Pantiya Cash Grants (62 pax @ 350.00x 1 day for 2 semester	Pantwid Pantiya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	43,400.00	43,400.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Semestral POC Ilocos Norte Meeting (33 pax @350.00 x 2 semester)	Pantwid Pantiya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	23,100.00	23,100.00		
50299030-00	Procurement of Meals and snacks with free use of venue for the conduct of Semestral POC Ilocos Sur Meeting (45pax @350.00 x 2 semester)	Pantwid Pantiya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	31,500.00	31,500.00		
50299030-00	Procurement of Meals and snacks with free use of venue for the conduct of Semestral POC La Union Meeting (33 pax @350.00 x 2 semester)	Pantwid Pantiya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00	21,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of POC Pangasinan Semestral Meeting (77 pax)@350/pax for 2 semester	Pantwid Pantiya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	53,900.00	53,900.00		
50299030-00	Procurement of Meals and Snacks with free use of venue with free use for the conduct of PAC/PGC Ilocos Norte Semestral Meeting (25 pax)@350/pax for 2 semester	Pantwid Pantiya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	17,500.00	17,500.00		
50299030-00	Procurement of Meals and Snacks with free use of venue with free use for the conduct of PAC/PGC Pangasinan Semestral Meeting (25 pa)@350.00 x 2 semester	Pantwid Pantiya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	72,000.00	72,000.00		
50299030-03	Procurement of van rental for the conduct of Provincial Search for Model Bio Intensive Gardening (3 days per province, 4 provinces) @ 6,000/van	Pantwid Pantiya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,600.00	12,600.00		
50299030-00	Procurement of Meals and Snacks for the conduct of Provincial Search for Model Bio Intensive Gardening (12 pax @350.00, 3 days per province, 4 provinces)	Pantwid Pantiya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	36,000.00	36,000.00		
50299030-03	Procurement of van rental for the conduct of Regional Search for Model Bio Intensive Gardening (3 days)@12,000/van	Pantwid Pantiya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	27,000.00	27,000.00		
50299030-00	Procurement of board and lodging for the conduct of Regional Search for Model Bio Intensive Gardening (6 pax @1,500x 3 days per province)	Pantwid Pantiya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	17,500.00	17,500.00		
50299030-00	Procurement of meals and snacks for the conduct of Regional Awarding for the Search for Model Bio Intensive Gardening (50 pax @350.00 x 1 day)	Pantwid Pantiya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50299990-99	Procurement of Plaques for the conduct of Regional Awarding for the Search of Bio Intensive Gardening (4 plaques @1,250 each)	Pantwid Pantiya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	22,000.00	22,000.00		
50299030-00	Procurement of Meals and Snacks for the conduct of the Regional Desk Validation cum Awarding Ceremony on the Search for Exemplary Pantawid Pantiya Child and Huwaring Pantawid Pantiya 2019 (80 pax @350.00 x 1 day)	Pantwid Pantiya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	22,000.00	22,000.00		

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				Advertisement/ Posting of IB/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
50299990-99	Procurement of Plaque for the conduct of the Regional Desk Validation cum Awarding Ceremony on the Search for Exemplary Pantawid Pamilya Child and Huwarang Pantawid Pamilya 2019 (C2 plaque @ 3,000.00 each-8 awardees x 4 show/noe)	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	96,000.00			
50299990-99	Procurement of Other Materials for the conduct of the Regional Desk Validation cum Awarding Ceremony on the Search for Exemplary Pantawid Pamilya Child and Huwarang Pantawid Pamilya 2019	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00		3,000.00	
50299990-99	Procurement of Material Service Fee for the Acknowledgment Receipt of prizes for the conduct of the Regional Desk Validation cum Awarding Ceremony on the Search for Exemplary Pantawid Pamilya Child and Huwarang Pantawid Pamilya 2019 (8 Acknowledgment Receipt @ 100.00 each)	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	900.00		800.00	
50299930-00	Procurement of Meals and Snacks for the conduct of Family Day Celebration (264 pax @350.00 x 1 day)	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	92,400.00		92,400.00	
50299990-99	Procurement of Other Materials for the conduct of Family Day Celebration	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00		5,000.00	
502999010-00	Procurement of Radio Airtime services, Radio Program services for public awareness on DEWD Programs and Services (radio stations)	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	65,000.00		85,000.00	
502999030-00	Procurement of Meals and Snacks for the conduct of Children's Month Celebration (150 pax@350.00 x 1 day)	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	52,500.00		52,500.00	
502999030-00	Lease of Venue with board and Lodging for the conduct of Training Orientation and Capacity Building for LGU Links(60 pax @1,200.00 x 3 days)	Pantwid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	270,000.00		270,000.00	
502999030-00	Lease of Venue with board and lodging for the conduct of Capacity Building for Parent Leaders-Ilocos Norte (132 pax@1,200.00 x 3 days)	Pantwid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	475,200.00		475,200.00	
502999030-00	Procurement of Lease of Venue for the conduct of Capacity Building for Parent Leaders-Ilocos Sur (132 pax @1,200.00 x 3 days)	Pantwid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	475,200.00		475,200.00	
502999030-00	Lease of Venue with board and lodging for the conduct of Capacity Building for Parent Leaders-La Union (132 pax @1,200.00 x 3 days)	Pantwid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	475,200.00		475,200.00	
502999030-00	Lease of Venue with board and lodging for the conduct of Capacity Building for Parent Leaders-Ilocos Norte (264 pax @1,200.00 x 3 days)	Pantwid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	950,400.00		950,400.00	
502999030-00	Lease of Venue with board and lodging on the Use of the Enhanced FDS Manual for LGU Links and Newly Hired Staff (60 pax@1,200.00 x 3 days)	Pantwid Pamilya	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	270,000.00		270,000.00	
Contingency Items/Materials				-	-	-	-	GoP	759,655.00		759,655.00	
SUSTAINABLE LIVELIHOOD PROGRAM												
Procurement of utility services - Purified Drinking water for SLP Regional Program Management Office (RPMO) and SLP Provincial Operations Office (POO)				Page 16 of 45								
5020410-00	RPMO		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00		24,000.00	
5020410-00	ILOCOS NORTE		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00		24,000.00	
5020410-00	ILOCOS SUR 1 & 2		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00		24,000.00	
5020410-00	LA UNION		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00		24,000.00	
5020410-00	Pangasinan 1 (PANG 1)		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00		24,000.00	

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of BRF/BI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
5020410-00	Pangasinan 2 (PANG 2) Procurement of utility services - Electricity for SLP POOs			NP-53.9 - Small Value Procurement	-	-	-	-	Gap	24,000.00 0.00	24,000.00		
50204020-00	RPMO			Direct Contracting	-	-	-	-	Gap	60,000.00	60,000.00		
50204020-00	ILOCOS NORTE			Direct Contracting	-	-	-	-	Gap	60,000.00	60,000.00		
50204020-00	ILOCOS SUR 1 & 2			Direct Contracting	-	-	-	-	Gap	60,000.00	60,000.00		
50204020-00	LA UNION			Direct Contracting	-	-	-	-	Gap	60,000.00	60,000.00		
50204020-00	PANG 1 (CMF fund)			Direct Contracting	-	-	-	-	Gap	60,000.00	60,000.00		
50204020-00	PANG 2 (CMF fund)			Direct Contracting	-	-	-	-	Gap	60,000.00	60,000.00		
	Procurement of communication card for SLP Staff									0.00			
50205020-01	Regular-Regional Program Coordinator (RPC)			NP-53.9 - Small Value Procurement	-	-	-	-	Gap	10,800.00	10,800.00		
50205020-01	Regular-Regional Coordinator (RC)			NP-53.9 - Small Value Procurement	-	-	-	-	Gap	10,800.00	10,800.00		
50205020-01	Regular-Monitoring Project Development Officer (MPDO)			NP-53.9 - Small Value Procurement	-	-	-	-	Gap	7,200.00	7,200.00		
50205020-01	Contractual- Training Specialist (TS)			NP-53.9 - Small Value Procurement	-	-	-	-	Gap	36,000.00	36,000.00		
50205020-01	Contractual-PC			NP-53.9 - Small Value Procurement	-	-	-	-	Gap	32,400.00	32,400.00		
50205020-01	Contractual-MPDO			NP-53.9 - Small Value Procurement	-	-	-	-	Gap	14,400.00	14,400.00		
50205020-01	Contractual-IPDO			NP-53.9 - Small Value Procurement	-	-	-	-	Gap	43,200.00	43,200.00		
50205020-01	Contractual- Provincial Monitoring and Evaluation Officer (PMEO)			NP-53.9 - Small Value Procurement	-	-	-	-	Gap	7,200.00	7,200.00		
50205020-01	Casual PC			NP-53.9 - Small Value Procurement	-	-	-	-	Gap	7,200.00	7,200.00		
50205020-01	Casual - MPDO			NP-53.9 - Small Value Procurement	-	-	-	-	Gap	7,200.00	7,200.00		
50205020-01	COSW-PMEO			NP-53.9 - Small Value Procurement	-	-	-	-	Gap	36,000.00	36,000.00		
50205020-01	COSW-2019 IPDO			NP-53.9 - Small Value Procurement	-	-	-	-	Gap	72,000.00	72,000.00		
50205020-01	COSW-2017 & 2018 MPDO			NP-53.9 - Small Value Procurement	-	-	-	-	Gap	144,000.00	144,000.00		
50205020-01	COSW-TS			NP-53.9 - Small Value Procurement	-	-	-	-	Gap	36,000.00	36,000.00		
	Procurement of internet service - SLP POOs									0.00			
50205030-00	ILOCOS NORTE			Direct Contracting	-	-	-	-	Gap	24,192.00	24,192.00		
50205030-00	ILOCOS SUR 1 & 2			Direct Contracting	-	-	-	-	Gap	48,576.00	48,576.00		
50205030-00	LA UNION			Direct Contracting	-	-	-	-	Gap	24,192.00	24,192.00		
50205030-00	PANG 1			Direct Contracting	-	-	-	-	Gap	24,192.00	24,192.00		
50205030-00	PANG 2			Direct Contracting	-	-	-	-	Gap	24,192.00	24,192.00		
50212020-00	Procurement of Janitorial Services for SLP RPMO and SLP POOs									0.00			
50212020-00	RPMO			Competitive Bidding	-	-	-	-	Gap	24,000.00	24,000.00		
50212020-00	ILOCOS NORTE			Competitive Bidding	-	-	-	-	Gap	60,000.00	60,000.00		
50212020-00	ILOCOS SUR 1 & 2			Competitive Bidding	-	-	-	-	Gap	60,000.00	60,000.00		
50212020-00	LA UNION			Competitive Bidding	-	-	-	-	Gap	60,000.00	60,000.00		
50212020-00	PANG 1			Competitive Bidding	-	-	-	-	Gap	60,000.00	60,000.00		
50212020-00	PANG 2			Competitive Bidding	-	-	-	-	Gap	60,000.00	60,000.00		
	Lease of Office space - Building & Structure for SLP POOs									0.00			
50213040-01	ILOCOS NORTE			NP-53.10 Lease of Real Property and Venue	-	-	-	-	Gap	120,000.00	120,000.00		
50213040-01	ILOCOS SUR			NP-53.10 Lease of Real Property and Venue	-	-	-	-	Gap	120,000.00	120,000.00		
50213040-01	LA UNION			NP-53.10 Lease of Real Property and Venue	-	-	-	-	Gap	120,000.00	120,000.00		
50213040-01	PANG 1			NP-53.10 Lease of Real Property and Venue	-	-	-	-	Gap	120,000.00	120,000.00		
50213040-01	PANG 2			NP-53.10 Lease of Real Property and Venue	-	-	-	-	Gap	120,000.00	120,000.00		
50298050-03	Rental of vehicles for all SLP related activities			NP-53.9 - Small Value Procurement	-	-	-	-	Gap	240,000.00	240,000.00		
50298030-00	Procurement of meats and snacks for the conduct of SLP RPMO QUARTERLY meeting for 25 PAX			NP-53.9 - Small Value Procurement	-	-	-	-	Gap	35,000.00	35,000.00		
50298030-00	Procurement of meats and snacks for the conduct of SLP quarterly provincial meeting (CLUSTER meeting PDO) 70 pax			NP-53.9 - Small Value Procurement	-	-	-	-	Gap	68,000.00	68,000.00		

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				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Procurement of meals and snacks for the conduct of Regional Inter - Agency Committee Meeting (RIAC) 30 PAX		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00	21,000.00		
50299030-00	Procurement of meals and snacks for the conduct of monitoring PDO bi-monthly meeting		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	63,000.00	63,000.00		
50299030-00	Procurement of meals and snacks for the conduct of implementing PDO quarterly meeting		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	28,000.00	28,000.00		
50202010-00	Procurement of Board and Lodging for the conduct of LEARNING AND DEVELOPMENT INTERVENTION on Mastering Management : Workshop on Delivering Result for 67 Pax		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	361,800.00	361,800.00		
50202010-00	Procurement of Training Materials for the conduct of LEARNING AND DEVELOPMENT INTERVENTION on Mastering Management : Workshop on Delivering Result		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,200.00	6,200.00		
50202010-00	Lease of venue with Board and Lodging for the conduct of SLP YEAR END PROGRAM IMPLEMENTATION REVIEW AND EVALUATION WORKSHOP for 88 PAX		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	351,000.00	351,000.00		
50202010-00	Procurement of Training Materials for the conduct of SLP YEAR END PROGRAM IMPLEMENTATION REVIEW AND EVALUATION WORKSHOP		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	9,750.00	9,750.00		
50299010-00	Procurement of Advertisement for Radio and TV Advocacy Program		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	82,525.00	82,525.00		
50299010-00	Procurement of Advertisement - Audio Visual Presentation for SLP Advocacy		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00	100,000.00		
50299020-00	Procurement of Printing and P-Materials for the SLP IEC Materials (Compendium or Stories)		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	110,000.00	110,000.00		
50299020-00	Procurement of Printing of Advocacy Sheet for the conduct of 2nd Regional SLP Congress		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,000.00	40,000.00		
50299030-00	Procurement of meals and snacks with free use of venue and equipments for the conduct of 2nd Regional SLP Congress		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	105,000.00	105,000.00		
50299020-00	Procurement of Printing of Tarpaulin for the conduct of 2nd Regional SLP Congress		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50299990-99	Procurement of Booth Rental for the conduct of 2nd Regional SLP Congress		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	35,000.00	35,000.00		
50299990-99	Procurement of Tokens for the conduct of 2nd Regional SLP Congress to be given to partner beneficiaries		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50202010-00	Procurement of training supplies for the conduct of 2nd Regional SLP Congress		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
PROTECTIVE SERVICES DIVISION												
50299030-00	Procurement of lease of venue with board and lodging, meals and snacks during the Protective Services Division PREW cum Team Building	Prot.SD	NP-53.10 Lease of Real Property and venue	-	-	-	-	GoP	355,000.00	355,000.00		
50299030-00	Procurement of Supplies and materials in the conduct of PSD PREW cum Team Building	Prot.SD	Shopping	-	-	-	-	GoP	6,000.00	6,000.00		
50299030-00	Miscellaneous Expenses, Prizes and Honorarium in the conduct of PSD PREW cum Team Building	Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	42,000.00	42,000.00		
50299030-00	Procurement of meals and snacks with free use of venue during the Quarterly Supervisory Meeting	Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	39,200.00	39,200.00		
50299030-00	Procurement of Meals and Snacks with venue and board and lodging during the RCM Meeting (J/RPMT etc (Cost Sharing to host Unit))	Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	43,000.00	43,000.00		
50205020-01	Procurement of Callcard for PSD Adm Staff	Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,800.00	7,800.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of BURE	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203220-01	Procurement of Furniture and Fixtures for PSD Office		Prot.SD	Shopping	-	-	-	-	GoP	200,000.00			
	Unforeseen Contingency		Prot.SD	Competitive Bidding	-	-	-	-	GoP	400,640.00			
PROTECTIVE SERVICES DIVISION - OLDER PERSONS AND PERSONS WITH DISABILITY													
50299030-00	Procurement of meals, snacks and board and lodging in the conduct of RFGCAP Meeting		Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	84,000.00		84,000.00	
50299030-00	Procurement of meals and snacks with venue in the conduct of RCMB/RIAC SC meeting		Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,500.00		24,500.00	
502099010-00	Procurement of tarpaulin in the conduct of Elderly Week Celebration		Prot.SD	Shopping	-	-	-	-	GoP	1,000.00		1,000.00	
50299030-00	Procurement of labor and materials in the establishment of three (3) Senior Citizens Building		Prot.SD	Competitive Bidding	-	-	-	-	GoP	3,000,000.00		3,000,000.00	
502099010-00	Procurement and printing of souvenir in the conduct of Centennarians Day		Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00		1,000.00	
50299030-00	Lease of venue and board and lodging in the conduct of Orientation on Senior Citizens Laws cum Leadership Training to Newly Appointed OSCA heads, FSCAP and SC Focal		Prot.SD	NP-53.10 Lease of Real Property and venue	-	-	-	-	GoP	270,000.00		270,000.00	
50299030-00	Procurement of supplies in the conduct of Orientation on Senior Citizens Laws cum Leadership Training to Newly Appointed OSCA heads, FSCAP and SC Focal		Prot.SD	Shopping	-	-	-	-	GoP	6,000.00		6,000.00	
50299030-00	Miscellaneous items in the conduct of Leadership Training to Newly Appointed OSCA, FSCAP and SC Focal		Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	41,000.00		41,000.00	
50299030-00	Procurement of lease and venue with meals, snacks and accommodation in the conduct of Consultation Meetings - RCDA and RA/PAVD		Prot.SD	NP-53.10 Lease of Real Property and venue	-	-	-	-	GoP	224,000.00		224,000.00	
50299030-00	Token and miscellaneous items in the conduct of RAPWD Consultation		Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00		8,000.00	
50299030-00	Lease of venue with board and lodging and accommodation in the conduct of Convention of PWIDs and PDAO		Prot.SD	NP-53.10 Lease of Real Property and venue	-	-	-	-	GoP	750,000.00		750,000.00	
50299030-00	Procurement of supplies in the conduct of Convention of PWIDs and PDAO		Prot.SD	Shopping	-	-	-	-	GoP	25,000.00		25,000.00	
50299030-00	Token of participants in the conduct of Convention for PWIDs and PDAO		Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	41,000.00		41,000.00	
50299030-00	Lease and venue with board and lodging with accommodation in the conduct of Leadership Training of PWIDs		Prot.SD	NP-53.10 Lease of Real Property and venue	-	-	-	-	GoP	750,000.00		750,000.00	
50299030-00	Procurement of supplies in the conduct of Leadership training of PWIDs		Prot.SD	Shopping	-	-	-	-	GoP	12,500.00		12,500.00	
50299030-00	Miscellaneous items and token in the conduct of Leadership Training of PWIDs		Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	62,500.00		62,500.00	
50299030-00	Lease and venue with board and lodging and accommodation in the conduct of Sensitivity Training for PWIDs		Prot.SD	NP-53.10 Lease of Real Property and venue	-	-	-	-	GoP	58,500.00		58,500.00	
50299030-00	Procurement of supplies in the conduct of Sensitivity Training of PWIDs		Prot.SD	Shopping	-	-	-	-	GoP	12,500.00		12,500.00	
50299030-00	Miscellaneous expense and token in the conduct of Sensitivity Training		Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	62,500.00		62,500.00	
50299030-00	Procurement of Lease and venue with meals and snacks, board and lodging in the conduct of Orientation on Human Sexuality		Prot.SD	NP-53.10 Lease of Real Property and venue	-	-	-	-	GoP	67,500.00		67,500.00	
50299030-00	Procurement of supplies in the conduct of Orientation on Human Sexuality		Prot.SD	Shopping	-	-	-	-	GoP	15,000.00		15,000.00	
50299030-00	Miscellaneous in the conduct of Human Sexuality Orientation		Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	22,000.00		22,000.00	
50299030-00	Procurement of meals and snacks in the conduct of Women with Disability Day		Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00		50,000.00	

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
50299030-00	Procurement of meals and snacks with free use of venue in the conduct of NDPR Week Celebration		Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	45,500.00	45,500.00		
50299030-00	Procurement of supplies and advocacy materials in the conduct of NDPR week Celebration		Prot.SD	Shopping	-	-	-	-	-	GoP	27,000.00	27,000.00		
50299030-00	Token, prizes, and miscellaneous Expenses in the conduct of NDPR week Celebration		Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	65,000.00	65,000.00		
502099010-00	Procurement of tarpaulin in the Conduct of Autism/Cerebral Palsy Celebration		Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	1,000.00	1,000.00		
502099010-00	Procurement of tarpaulin in the conduct of PWD International Day		Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	500.00	500.00		
	Contingency		Prot.SD	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	229,100.00	229,100.00		
COMMUNITY-BASED SERVICES SECTION (CBSS)														
50299010	Procurement of Meals and Snacks with free use of venue for the conduct of Family Day Celebration for the month of November- (142 pax x 350.00)		CBSS	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	49,700.00	49,700.00		
50299010	Procurement of Supplies (streamers, decorations etc.) for the conduct of Family Day Celebration (November)		CBSS	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	10,300.00	10,300.00		
50299030	Procurement of Meals and Snacks with free use of venue for the conduct of Sole Parent Forum for the month of September (40 pax x 350.00)		CBSS	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	14,000.00	14,000.00		
5020502002	Procurement of the fee for the Commemoration expenses(June-July)		CBSS	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	18,000.00	18,000.00		
50299030	Procurement of Meals and Snacks with free use of venue for the conduct of CBSS Monthly meeting for January- December- (35 pax x 350.00 x 12 months)		CBSS	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	147,000.00	147,000.00		
50201010	Procurement of Lease of Venue with Board and Lodging for the conduct of ARRU PREW for the month of March		CBSS	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	65,800.00	65,800.00		
50201011	Procurement of Training Supplies for the conduct of ARRU PREW for the month of March		CBSS	Shopping	-	-	-	-	-	GoP	2,578.00	2,578.00		
50201012	Procurement of Streamer/s for the conduct of ARRU PREW for the month of March		CBSS	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	824.00	824.00		
COMMUNITY-BASED SERVICES SECTION - WOMEN'S SECTOR														
50201010	Procurement of Meals and Snacks with free use of venue for the conduct of Women Welfare Program - Mobilization of Women in the Implementation of Core Social Protection Program for June-July- (24 pax x 189.75 x 30 days)		CBSS	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	136,620.00	136,620.00		
50299030	Procurement of Meals and Snacks with free use of venue for the conduct of Quarterly Regular Meeting with the LGU Focal Persons for Women Sector and KALIP Presidents for April, August, October and December- (34 pax x 350 x 4 ctrs)		CBSS	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	47,800.00	47,800.00		
50299010	Procurement of the Meals and Snacks for the conduct of 2019 National Women's Month Celebration and Advocacy Walk for GAD for March-(150 pax x 200 (lunch) + 22,500 supplies, other materials needed, contingency, or other activities identified by RAGE/CO - tarp, advocacy shirts/button pin/coch purse etc. = 52,500.00)		CBSS	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	30,000.00	30,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ costing of B/R/EI	Submission/ printing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Procurement of the Training Supplies (lapulatin printing and coin purse/button pin etc.) for the conduct of 2019 National Women's Month Celebration and Advocacy Walk for GAD for March-(150 pax x 200 (lunch) + 22,500 supplies, other materials needs, contingency, or other activities identified by RAGE/FOI - tarp, advocacy shirts/button pin/ coin purse etc. = 52,500.00)	CBS5	Shipping	-	-	-	-	GoP	21,900.00	21,600.00		
50299010	Procurement of the Meals and Snacks for the conduct of Lakbay Aral Activities for LGU Focal Persons and KALPI Federation Presidents for November-(1,500.00 x 30 pax x 2 days + 20,000.00 Van hire = 110,000.00)	CBS5	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	90,000.00	90,000.00		
50299010	Procurement of Rental of Vehicle for the conduct of Lakbay Aral Activities for LGU Focal Persons and KALPI Federation Presidents for November-(1,500.00 x 30 pax x 2 days + 20,000.00 Van hire = 110,000.00)	CBS5	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50299010	Procurement of Campaign Materials (lapulatin for streamers) for the conduct of 18-Day Campaign to End VAW (25 November- 12 December)	CBS5	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,000.00	6,000.00		
50299010	Procurement of Campaign Material (lapulatin pin/ coin purse) for the conduct of 18-Day Campaign to End VAW (25 November- 12 December)	CBS5	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	36,000.00	36,000.00		

CHILDREN AND YOUTH SECTOR

50299030	Meals and snacks for the CDWs Weak Celebration Cum Convention(400 pax x P350 = 140,000)	Children and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	140,000.00	140,000.00		
40202040	Lease of Venue with Board and Lodging for the Training on Early Childhood Education - IS (ECCD - IS) (45paxx1,800x3days = 243,000)	Children and Youth	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	243,000.00	240,000.00		
40202040	Training supplies for the Training on ECCD - IS Taken for the Learning Service Provider for the Training on ECCD - IS	Children and Youth	Shopping	-	-	-	-	GoP	4,500.00	4,500.00		
40202040	Lease of Venue with Board and Lodging for the Roll-out Training of Trainers on the Child Protection and Nutrition in Emergencies (35 pax @ 1,800 for 3 days)=189,000	Children and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	1,000.00		
40202040	Supplies and materials for the Roll-out Training of Trainers on the Child Protection and Nutrition in Emergencies (35 pax x Php 100)	Children and Youth	Shopping	-	-	-	-	GoP	189,200.00	189,000.00		
40202040	Taken for the Learning Service Provider for the Roll-out Training of Trainers on the Child Protection and Nutrition in Emergencies	Children and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,500.00	3,500.00		
40202040	Lease of Venue with Board and Lodging for the Roll-out Training of Trainers on the Child Protection and Nutrition in Emergencies (29 pax @ 1,300 for 3 days)=156,600 (LOCOS NORTEL)	Children and Youth	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	1,000.00	1,000.00		
40202040	Supplies and materials for the Roll-out Training of Trainers on the Child Protection and Nutrition in Emergencies (29 pax x Php 100)	Children and Youth	Shopping	-	-	-	-	GoP	156,900.00	155,600.00		
40202040	Lease of Venue with Board and Lodging for the Roll-out Training of Trainers on the Child Protection and Nutrition in Emergencies (40 pax @ 1,800 for 3 days)=156,600 (LOCOS SUR)	Children and Youth	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	2,900.00	2,900.00		
40202040	Supplies and materials for the Roll-out Training of Trainers on the Child Protection and Nutrition in Emergencies (40 pax x Php 100)	Children and Youth	Shopping	-	-	-	-	GoP	216,600.00	216,600.00		

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IBRE	Submission of Bids	Notices of Award	Contract Signing		Total	MODE		
50299020	Lease of Venue with Board and Lodging for the Roll-out on Training of Trainers on the Child Protection and Nutrition in Emergencies (26 pax @ 1,800 for 3 days)=140,400 (LA UNION)	Children and Youth	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	140,400.00		140,400.00	
40202040	Supplies and materials for the Roll-out on Training of Trainers on the Child Protection and Nutrition in Emergencies (26 pax x Php 100)	Children and Youth	Shopping	-	-	-	-	GoP	2,600.00		2,600.00	
40202040	Lease of Venue with Board and Lodging for the Roll-out Training of Trainers on the Child Protection and Nutrition in Emergencies (54 pax @ 1,800 for 3 days) (PANGASITIAN)	Children and Youth	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	261,500.00		261,500.00	
40202040	Supplies and materials for the Roll-out Training of Trainers on the Child Protection and Nutrition in Emergencies (54 pax x Php 100)	Children and Youth	Shopping	-	-	-	-	GoP	5,400.00		5,400.00	
50299030	Meals and snacks for the conduct of Children's Summit (100 pax @ 350 for 4 batches)	Children and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	140,000.00		140,000.00	
50299030	Meals and snacks for the Regional Committee for the Welfare of Children (RCWC) Fourth Quarter Meeting (40 pax @ 350)	Children and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	14,000.00		14,000.00	
50299030	Supplies during the Regional Committee for the Welfare of Children (RCWC) Fourth Quarter Meeting (40 pax x Php 100)	Children and Youth	Shopping	-	-	-	-	GoP	4,000.00		4,000.00	
50299030	Meals and snacks for the Semestral Meeting of Child Focal Person and Chapter President of CDMs (30 pax x 350x 2)	Children and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00		21,000.00	
40202040	Lease of Venue with Board and Lodging for the Training on Population Awareness & Familylife Orientation (PAFLO) (Pangasinan) (54 pax @ 1500 x 2 days)	Children and Youth	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	162,000.00		162,000.00	
40202040	Training supplies for the Training on Population Awareness & Familylife Orientation (PAFLO) (Pangasinan) (54 pax X Php 100)	Children and Youth	Shopping	-	-	-	-	GoP	5,400.00		5,400.00	
40202040	Lease of Venue with Board and Lodging Training on Population Awareness & Familylife Orientation (PAFLO) (La Union) (26 pax @ 1500 x 2 days)	Children and Youth	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	76,000.00		76,000.00	
40202040	Supplies and materials for the Training on Population Awareness & Familylife Orientation (PAFLO) (La Union) (26 pax X Php 100)	Children and Youth	Shopping	-	-	-	-	GoP	2,600.00		2,600.00	
40202040	Lease of Venue with Board and Lodging Training on Population Awareness & Familylife Orientation (PAFLO) (Ilocos Sur) (40 pax @ 1500 x 2 days)	Children and Youth	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	120,000.00		120,000.00	
40202040	Supplies and materials for the Training on Population Awareness & Familylife Orientation (PAFLO) (Ilocos Sur) (40 pax X Php 100)	Children and Youth	Shopping	-	-	-	-	GoP	4,000.00		4,000.00	
40202040	Lease of Venue with Board and Lodging for the Training on Population Awareness & Familylife Orientation (PAFLO) (Ilocos Norte) (26 pax @1500 x 2 days)	Children and Youth	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	87,000.00		87,000.00	
40202040	Supplies and materials for the Training on Population Awareness & Familylife Orientation (PAFLO) (Ilocos Norte) (26 pax X Php 100)	Children and Youth	Shopping	-	-	-	-	GoP	2,900.00		2,900.00	
40202040	Lease of Venue with Board and Lodging for the Training on Population Awareness & Familylife Orientation (PAFLO) 40 pax x 1800 x 3 days x 2 batches	Children and Youth	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	504,000.00		504,000.00	
40202040	Supplies/Materials for the Training on Population Awareness & Familylife Orientation (PAFLO) (70 pax x100)7,000, Contingency 10,000	Children and Youth	Shopping	-	-	-	-	GoP	17,000.00		17,000.00	

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				Advertisement/Posting of IBREI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502990300	Meals and snacks for the Orientation of GIP participants (85 pax X Php 350.)	Children and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	28,750.00		29,750.00	
502990300	Meals and snacks for the Orientation of GIP participants (80 pax X Php100.)	Children and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00		8,000.00	
502990300	Meals and snacks for the Tag-A-Tag Youth Association of the Philippines (PYAP), Inc. Founding Anniversary Celebration (150 pax @ 350)	Children and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	52,000.00		52,000.00	
502990300	Meals and snacks for the Youth Programs and Services Benchmarking(45 pax @ 1,800 for 3 days)	Children and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	243,000.00		241,000.00	
502990300	Meals and snacks for the Orientation of ICP Participants (85 pax @P350)	Children and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	29,750.00		29,750.00	
502990300	Meals and snacks for the Orientation of ICP Participants supplies (80 pax @P100)	Children and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00		8,000.00	
502990300	Lease of Venue with Board and Lodging for the PYAP PIR Cum Gender Sensitivity Training (45 pax @ P1,800 for 3 days)	Children and Youth	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	243,000.00		243,000.00	
502990300	Supplies for the PYAP PIR Cum Gender Sensitivity Training (45 pax @ P100 for 3 days)	Children and Youth	Shopping	-	-	-	-	GoP	4,500.00		4,500.00	
502990300	Meals and snacks for the Semestral Meeting of Youth Focal and Chapter Presidents (30pax @P71-352)	Children and Youth	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00		21,000.00	

ADOPTION RESOURCE AND REFERRAL UNIT (ARRU)

5020101000	Lease of Venue with Board and Lodging for the conduct of Regional PIR on November 2019 and July 2019	ARRU	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	800,000.00		800,000.00	
5020101000	Training Supplies for the conduct of Regional PIR on November 2019 and July 2019	ARRU	Shopping	-	-	-	-	GoP	20,000.00		20,000.00	
5020101000	Token for the LSP for the conduct of Regional PIR on November 2019 and July 2019	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00		1,500.00	
5020101000	Lease of Venue with Board and Lodging for the conduct of Capacity Building for Foster Parents (51 pax * 3 days * P1,500.00)	ARRU	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	229,500.00		229,500.00	
5029903000	Materials for the Fun Run during the conduct of Adoption Consciousness week on February 2019	ARRU	Shopping	-	-	-	-	GoP	9,000.00		9,000.00	
5029903000	Procurement of Meals and Snacks for the Help Decks during the conduct of Adoption Consciousness week on February 2018 (2 pax * 2 days * 350)	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,400.00		1,400.00	
5029903000	Procurement of Snacks for the Radio gawling during the conduct of Adoption Consciousness week on February 2019 (10 pax * P75 * 4 radio stations)	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00		3,000.00	
5029903000	Advocacy materials for the conduct of Adoption Consciousness week on February 2019 (T-shirt) (120pax * P250)	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	30,000.00		30,000.00	
5029903000	Procurement of supplies for the conduct of Adoption Consciousness week on February 2019	ARRU	Shopping	-	-	-	-	GoP	6,100.00		6,100.00	
5029903000	Printing of Tarpaulin for the conduct of Adoption Consciousness week on February 2019	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00		500.00	
5020101000	Procurement of Lease of Venue with Board and Lodging for the conduct of Consultation with judges and other Stakeholders on May 2019 (44 pax * 2 Days * P1,800.00)	ARRU	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	216,000.00		216,000.00	
5020101000	Procurement of Training Materials for the conduct of Consultation with judges and other Stakeholders on May 2019	ARRU	Shopping	-	-	-	-	GoP	6,000.00		6,000.00	

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Agreement/PP/ Submittion/ Costing of BURE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	Procurement of Meals and Snacks with free use of venue for the conduct of Caseload Inventory Case TA session on Adoption and Foster Care Cases on June 2019 (15 pax * P350.00)	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,250.00	5,250.00		
5029903000	Procurement of meals and snacks with free use of venue for the conduct of Consultation Meeting with LSWDOs and CCAs (Adoption Forum) on June and July 2019 (50 pax * P350.00 * 4 forums)	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	70,000.00	70,000.00		
5020101000	Procurement of Lease of Venue with Board and Lodging for the conduct of Alternative Family Care Training on September 2019 (32 pax * P1800.00 * 3 days)	ARRU	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	189,000.00	189,000.00		
5020101000	Procurement of Training Materials for the conduct of Alternative Family Care Training on September 2019 (28 pax * P150.00)	ARRU	Shopping	-	-	-	-	GoP	4,050.00	4,050.00		
5029902000	Newspaper publication for Abandoned Children (January to December 2019)	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	30,000.00	30,000.00		
5020399000	Birth Certificate for Abandoned Child/Infant Marriage of Death Certificate (January to December 2019)	ARRU	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	5,300.00	5,300.00		
5020101000	Procurement of Lease of Venue with Board and Lodging for the conduct of Regional Adoptive and Foster Parents and Children's Congress on September 2019	ARRU	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	234,000.00	234,000.00		
5029902000	Printing and Lamination of Foster ID of Foster Parents (89 Foster Parents)	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,200.00	3,200.00		
5029903000	Procurement of Colicards for ARRU Staff (4 staff * 350)	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	16,900.00	16,900.00		
5020101000	Procurement of Lease of Venue with board and lodging for the conduct of TA session with CSO-operated SWDA's re: case management on November 2019 (2 Days)	ARRU	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	72,000.00	72,000.00		
5029903000	Procurement of Meals and snacks for the conduct of Regional Matching conference on Adoption and Foster care (January to December 2019)	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	63,000.00	63,000.00		
5029903000	Procurement of Meals and Snacks with free use of venue for the conduct of Adopter-related activities with LGUs, ARRU staff, SWOII's and Adoption Stakeholders on March, June, September and December 2019	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00	21,000.00		
	Unforeseen Contingency	ARRU	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	81,624.00	81,624.00		
CRISIS INTERVENTION SECTION (GIS)												
5029903000	Meals and snacks with free use of venue for the conduct of Crisis Intervention Section Monthly Meeting (January to December 2019)	CIS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	49,000.00	49,000.00		
5020502001	Telephone Expenses-Mobile (Payroll for January to December 2019)	CIS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	72,000.00	72,000.00		
	20 staff @Pnp300 load/mo.											
RECOVERY AND REINTEGRATION PROGRAM FOR TRAFFICKED PERSONS (RRPTP)												
5020201000	Lease of Venue and Board and Lodging and Honorarium of LSP for the Conduct of Roll out Training on Psychosocial Recovery, Social and Economic Reintegration for Trafficked Persons and Trauma Informed Care on 24-25 October 2019	RRPTP	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	83,000.00	83,000.00		
5020201000	Procurement of Training supplies (x6) for the participants	RRPTP	Shopping	-	-	-	-	GoP	2,000.00	2,000.00		
50299010	Procurement of Advocacy T-shirt for the participants	RRPTP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		

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				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50289030-00	Procurement and Meals and Snacks with free use of Venue for the conduct of Coordination meeting with Service Providers	RRPTP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,500.00		10,500.00	
50289030-00	Procurement of hygiene kit T.P. Nlsten Survivors	RRPTP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00		10,000.00	
50289010	Procurement of Meals and Snacks with free use for the conduct of Advocacy Forum re: RA 8208 and RA 10364 and other Child Welfare Laws	RRPTP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	35,000.00		35,000.00	
50289030-00	Procurement and Meals and Snacks with free use inclusive of Venue for the conduct of BVAT-VVAT Semestral Meeting and Congress	RRPTP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00		21,000.00	
50289010	Procurement of Meals and Snacks for the advocacy campaigns of RRPTP in line of Celebration of World Day Against Trafficking in Persons and International Day Against Trafficking	RRPTP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	55,000.00		55,000.00	
50289010	Procurement of advocacy materials for the advocacy campaigns	RRPTP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00		10,000.00	
SOCIAL PENSION PROGRAM (SOC. PEN.)												
50201010-00	Procurement of Lease of Venue with Board and Lodging for the Conduct of Consultation Dialogue & Evaluation Workshop on SPP & SFP - LSWDO/Focal, OSCA Heads, Treasurer/Accountant on July 2018, 383 pax	SOC. PEN	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	1,398,750.00		1,398,750.00	
50201010-00	Procurement of Various Training Materials for the Conduct of Consultation Dialogue & Evaluation Workshop on SPP & SFP - LSWDO/Focal, OSCA Heads, Treasurer/Accountant, 275 pax	SOC. PEN	Shopping	-	-	-	-	GoP	37,500.00		37,500.00	
50201010-00	Procurement of Lease of Venue with Board and Lodging for the Conduct of 9th Regional Convention of OSCA Heads, FSCAP President, LSWDO/Focal on October 2018, 410 pax	SOC. PEN	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	1,312,000.00		1,311,000.00	
50201010-00	Procurement of Various Training Materials for the Conduct of Regional Convention of OSCA Heads, FSCAP President, LSWDO/Focal, 382 pax	SOC. PEN	Shopping	-	-	-	-	GoP	39,200.00		39,200.00	
50289030-00	Procurement of Meals and Snacks with Free Use of Venue for the Conduct of SPPMO Meeting	SOC. PEN	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	58,800.00		58,800.00	
50203090-00	Procurement of Petroleum, Oil & Lubricants for CY 2018	SOC. PEN	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200,000.00		200,000.00	
50289010-00	Procurement of TV Advertisement	SOC. PEN	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	182,000.00		182,000.00	
50289010-00	Procurement of Advocacy Materials (Fliers for the benefit of Senior Citizens)	SOC. PEN	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	150,000.00		150,000.00	
50205020-01	Procurement of Calendars for SPPMO Staff	SOC. PEN	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	72,000.00		72,000.00	
50205020-02	Procurement of Communication Services (Landline) for CY 2018	SOC. PEN	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	28,000.00		28,000.00	
50205010-00	Procurement of Postage and Courier Services for CY 2018	SOC. PEN	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00		8,000.00	
50213070-00	Procurement for the Repair & Maintenance Furniture & Fixture	SOC. PEN	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	79,000.00		79,000.00	
SOCIAL WELFARE INSTITUTIONAL DEVELOPMENT SECTION (SWIDS)												
50202010-00	Lease of Venue with Board and Lodging Facility for the conduct of Skills Enhancement for LSWDOs based on LNA on July 2018 (1st Batch) and October 2018 (2nd Batch)	SWIDS	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	624,250.00		624,250.00	
50202010-00	Procurement of Training supplies and Materials for the conduct of Skills Enhancement for LSWDOs based on LNA on July 2018 (1st Batch) and October 2018 (2nd Batch)	SWIDS	Shopping	-	-	-	-	GoP	12,500.00		12,500.00	

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					Advertisement/ Posting of IB/RFI	Submission/ Printing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5/0202010-00	Prizes / Token for the conduct of Skills Enhancement for LSWDs based on LNA on July 2019 (1st Batch) and October 2019 (2nd Batch)	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
5/0299030-00	Meals and Snacks with Free Use of Venue for the conduct of Social Welfare and Development (SWD) Forum on May 2019 (1st Semester) and September 2019 (2nd Semester)	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	44,100.00	44,100.00		
5/0299030-00	Accommodation of Learning Management Team for the conduct of Social Welfare and Development (SWD) Forum on May 2019 (1st Semester) and September 2019 (2nd Semester)	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,700.00	8,700.00		
5/0299030-00	Token of Learning Service Provider to the conduct of Social Welfare and Development (SWD) Forum on May 2019 (1st Semester) and September 2019 (2nd Semester)	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	14,000.00	14,000.00		
5/0299030-00	Meals and Snacks with Free Use of Venue for the conduct of Social Welfare and Development Learning Network (SWDL-Net) Meeting on May 2019	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,300.00	6,300.00		
5/0299030-00	Procurement of supplies for the conduct of Social Welfare and Development Learning Network (SWDL-Net) Meeting on May 2019	SWIDS		Shopping	-	-	-	-	GoP	1,500.00	1,500.00		
5/0202010-00	Lease of Venue with Board & Lodging Facility for the conduct of SWDL-Net and Core Group of Specialist (CGS) Collaborative Activity: Packaging Good Practices on August 2019	SWIDS		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	225,750.00	225,750.00		
5/0202010-00	Procurement of training supplies for the conduct of SWDL-Net and Core Group of Specialist (CGS) Collaborative Activity: Packaging Good Practices on August 2019	SWIDS		Shopping	-	-	-	-	GoP	7,000.00	7,000.00		
5/0202010-00	Token of Learning Service Provider for the conduct of SWDL-Net and Core Group of Specialist (CGS) Collaborative Activity: Packaging Good Practices on August 2019	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	16,000.00	16,000.00		
5/0202010-00	Prizes for the conduct of SWDL-Net and Core Group of Specialist (CGS) Collaborative Activity: Packaging Good Practices on August 2019	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
5/0299030-00	Meals and Snacks for the conduct of Knowledge Management (KM) Meeting on April 2019 (1st Semester) and September 2019 (2nd Semester)	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,400.00	8,400.00		
5/0299030-00	Procurement of Advocacy Material for the conduct of Search for Good Practices in Region 1 on July 2019	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	37,500.00	37,500.00		
5/0299030-00	Meals and Snacks for the Awarding Ceremony of Search for Good Practices in Region 1 on November 2019	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	26,250.00	26,250.00		
5/0299030-00	Accommodation of Awardees and Secretariat for the Awarding Ceremony of Search for Good Practices in Region 1 on November 2019	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,750.00	21,750.00		
5/0299030-00	Meals and Snacks with Free Use of Venue for the conduct of Technical Sharing Session (TSS) for Knowledge Corner (KC) Focal Persons on June 2019 (1st Semester) and November 2019 (2nd Semester)	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,500.00	10,500.00		
5/0299030-00	Procurement of supplies for the conduct of Technical Sharing Session (TSS) for Knowledge Corner (KC) Focal Persons on June 2019 (1st Semester) and November 2019 (2nd Semester)	SWIDS		Shopping	-	-	-	-	GoP	1,200.00	1,200.00		
5/0299030-00	Prizes or token of LSP for the conduct of Technical Sharing Session (TSS) for Knowledge Corner (KC) Focal Persons on June 2019 (1st Semester) and November 2019 (2nd Semester)	SWIDS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		

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				Advertisement/ Posting of IB/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
50299030-00	Meals and snacks for the conduct of Technical Sharing Session (TSS) on Library Management on April 2019	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,800.00	2,800.00		
50299030-00	Accommodation of LSP for the conduct of Technical Sharing Session (TSS) on Library Management on April 2019	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,400.00	1,400.00		
50299030-00	Token of LSP for the conduct of Technical Sharing Session (TSS) on Library Management on April 2019	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00	8,000.00		
50299030-00	Meals and Snacks with free use of venue for the conduct of Core Group of Specialist (CGS) Meeting on June 2019	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,750.00	8,750.00		
50299030-00	Procurement of supplies for the conduct of Core Group of Specialist (CGS) Meeting on June 2019	SWIDS	Shopping	-	-	-	-	GoP	2,500.00	2,500.00		
50299030-00	Meals and Snacks with free use of venue for the conduct of Core Group of Specialist (CGS) Meeting on April 2019 (1st Semester) and September 2019 (2nd Semester)	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,500.00	10,500.00		
50202010-00	Meals and Snacks for the conduct of Orientation of Volunteers on August 2019	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	47,500.00	17,500.00		
50202010-00	Accommodation of Learning Management Team for the conduct of Orientation of Volunteers on August 2019	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,800.00	5,800.00		
50202010-00	Token of LSP for the conduct of Orientation of Volunteers on August 2019	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50202010-00	Prizes for the conduct of Orientation of Volunteers on August 2019	SWIDS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
SUPPLEMENTARY FEEDING PROGRAM (SFP)												
50205020 01	Procurement of canteen allocation	SFP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	48,000.00	48,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Semestral Meeting of Regional Monitoring Team on SFP/PMO and SFP/PMO (30box x P250.00)	SFP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	21,000.00	21,000.00		
50299030-00	Procurement of meals and snacks for the conduct of the Program's Monthly Staff Meeting	SFP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	36,750.00	36,750.00		
50299050-03	Rental of vehicle for the conduct of Monitoring and Evaluation of Regional Monitoring Team	SFP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	71,000.00	71,000.00		
50299050-03	Rental of vehicle for the conduct of Monitoring and Evaluation of Regional Monitoring Team	SFP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200,000.00	200,000.00		
CENTERS AND INSTITUTIONS												
Area 1 Vocational Rehabilitation Center												
Supplies and Materials												
50203010-10	Textbook/Instructional Materials	AVRC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	30,000.00	30,000.00		
50203099-00	Procurement of PWD Clients undergoing Vocational Training in One (1) Year	AVRC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50203099-00	Procurement of Training supplies/ Materials for the PWD Clients enrolled in Basic Computer Literacy Course	AVRC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	45,000.00	45,000.00		
50203099-00	Procurement of Training Materials for the PWD Clients enrolled Beauty Care and Hair Dressing Course	AVRC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	55,000.00	55,000.00		
50203099-00	Procurement of Training supplies/ Materials for the PWD Clients enrolled Cosmetology Course	AVRC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	45,000.00	45,000.00		
50203099-00	Procurement of Training supplies/ Materials for the PWD Clients enrolled Dressmaking Course Tailoring	AVRC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,000.00	40,000.00		
50203099-00	Procurement of Training supplies/ Materials for the PWD Clients enrolled Massage Therapy Course	AVRC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00		
50203099-00	Procurement of Training supplies/ Materials for the PWD Clients enrolled Housekeeping Course	AVRC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,000.00	40,000.00		
SHORT TERM COURSES												

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53203990-00	Procurement of Training supplies/ Materials for the PWD Clients enrolled Mug and T-Shirt Printing Class			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00		200,000.00	
	Procurement of Training supplies/ Materials for the PWD Clients Basic Welding Class			NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00		100,000.00	
53203990-00	SR SUBJECTS Procurement of Training supplies/ Materials for the PWD Clients enrolled Braille Script Class/Orchestration and Mobility	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	25,000.00		250,000.00	
53203990-00	Procurement of Training supplies/ Materials for the PWD Clients enrolled Music Development Class	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00		50,000.00	
53203990-00	Procurement of training supplies/ materials for the Arts and Craft	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00		200,000.00	
53203990-00	Procurement of Other Supplies (Ires for the AVRC) Vehicle and fire fighting equipment	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00		60,000.00	
53203990-00	Procurement of Psyche Test Materials for FYVD Clients	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00		50,000.00	
Utility Expenses													
53204010-00	Procurement of Water Services	AVRC		Direct Contracting	-	-	-	-	GoP	300,000.00		300,000.00	
53204020-00	Procurement of Electricity Services	AVRC		Direct Contracting	-	-	-	-	GoP	480,000.00		480,000.00	
53203090-00	Procurement of Liquefied Petroleum Gas	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	15,000.00		15,000.00	
53204010-00	Procurement of Drinking Water, purified	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00		60,000.00	
53203090-00	Procurement of Petroleum, Oil and Lubricant	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	120,000.00		120,000.00	
Communication Expenses													
53205010-00	Procurement of Courier Services	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,800.00		4,800.00	
53205020-02	Procurement of Telephone Service - Landline	AVRC		Direct Contracting	-	-	-	-	GoP	120,000.00		120,000.00	
53205020-01	Procurement of Communication Cans - Mobile	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,400.00		50,400.00	
Other Services													
53298020-00	Procurement of Printing and Binding Services (AVRC Brochure/ Stationery with Logo)	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00		5,000.00	
Subscription Expenses													
53298070-00	Procurement of Newspaper (national and local)	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	0.00			
Security Services													
	Provision of Security Service for AVRC old and new Building	AVRC		Competitive Bidding	-	-	-	-	GoP	1,152,000.00		1,152,000.00	
Repair and Maintenance													
53213040-01	Procurement of Labor and Materials for the Repair and Maintenance: Office Building	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00		100,000.00	
53213050-02	Procurement of Labor and Materials for the Repair and Maintenance: Office Equipment	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00		20,000.00	
53213070-00	Procurement of Labor and Materials for the Repair and Maintenance: Furniture & Fixtures	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00		20,000.00	
53213050-03	Procurement of Labor and Materials for the Repair and Maintenance: IT Equipment & Software (purchase)	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00		20,000.00	
53213050-99	Procurement of Labor and Materials for the Repair and Maintenance: Various Machines (Sewing Machines)	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00		50,000.00	
53213060-01	Procurement of Labor and Materials for the Repair and Maintenance: Vehicle	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	25,000.00		25,000.00	
53213060-01	Procurement of Labor and Materials for OTHER Repair Maintenance	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00		20,000.00	
Grants and Donations													
	Procurement of Uniform for AVRC Clients	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	84,000.00		84,000.00	
Grants and Donation - Special Event/Socio-Cultural Activities													
53214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Gratiabon Program	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	63,000.00		63,000.00	
53214990-00	Procurement of Lease of Venue, Meals and Snacks and other materials needed for the conduct of Spiritual Formation for PWDs	AVRC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	37,000.00		37,000.00	

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					Advertisement/Posting of IB/RB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
53299990-99	Procurement of Laundry Service	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	43,200.00	43,200.00		
53203090-00	Procurement of Petroleum, Oil and Lubricants for the Motor Vehicle	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,000.08	40,000.08		
53204020-00	Procurement of Electricity Services for CY 2019	HFC		Direct Contracting	-	-	-	-	GoP	144,000.00	144,000.00		
53299990-99	Procurement of Liquefied Petroleum Gas (LPG)	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	42,000.00	42,000.00		
	COMMUNICATION SERVICES												
53205010-00	Procurement of Postage/Deliveries	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,700.00	2,700.00		
53205020-02	Procurement of Landline and Internet Services	HFC		Direct Contracting	-	-	-	-	GoP	42,000.00	42,000.00		
53205030-00	Procurement of Cellular Cards	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	14,400.00	14,400.00		
53205020-01	PROCUREMENT OF PRINTING & BINDING	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,200.00	1,200.00		
53299020-00	Procurement of Photofinishing/Photo Printing	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP				
	TRANSPORTATION/ DELIVERIES												
53299040-00	Hiring of Tripsycle for hauling (for hauling of supplies, bring the child to hospital etc.)	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,500.00	7,500.00		
53212020-00	GENERAL SERVICE/SPLUMING												
53212030-00	PROCUREMENT OF SECURITY SERVICES												
53213040-01	REP. &MAINT-OFFICE BLDG.	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00	8,000.00		
53213040-01	Procurement of Labor and Materials for the Installation of Lighting Fixtures for Fence	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	80,000.00	80,000.00		
53213040-01	Procurement of Labor and Materials for the Fabrication of Four (4) Recreational Facilities	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	300,000.00	300,000.00		
53213040-01	Procurement of Labor and Materials for the Installation of Overhead Tanks	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
53213040-01	Procurement of Labor and Materials for the Installation of Wireless Cable	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	150,000.00	150,000.00		
53213040-01	Procurement of Labor and Materials for the Office System	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	80,000.00	80,000.00		
53213070-00	Procurement of Labor and Materials for the Installation of Smoke Detector and Fire Alarm	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,000.02	4,000.02		
	THE REPAIR AND MAINTENANCE OF FURNITURE AND FIXTURES												
53299990-99	MAINTENANCE & OTHER OPERATING	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	65,300.04	65,300.04		
53299990-99	PROCUREMENT OF REPL. OF FIRE EXTINGUISHER	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00	8,000.00		
53299990-99	PROCUREMENT OF LABOR AND MATERIALS FOR TERMITE TREATMENT	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	80,000.00	80,000.00		
53214990-00	GRANTS AND DONATIONS												
	SPECIAL EVENTS												
	CHARACTER INCENTIVE MODEL												
53214990-00	Procurement of token for the residents who will be identify as Character of the Month	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,880.00	4,880.00		
	BIRTHDAY CELEBRATION												
53214990-00	Procurement of snacks for the Birthday Celebration of the HFC residents on March, June, September & December 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	18,000.00	18,000.00		
	RECOLLECTION/ LENTEN ACTIVITY												
53214990-00	Lease of venue with board and lodging (overnight) for the conduct of Lenten Recollection of Haven for Children on April 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	36,200.00	36,200.00		
53214990-00	Procurement of miscellaneous and other contingencies for the conduct of Lenten Recollection of Haven for Children on April 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	300.00	300.00		
53214990-00	Procurement of coterity for this Holy Mass as part of the Lenten Recollection of Haven for Children on April 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	300.00	300.00		

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					Advertisement/ Posting of IBRRI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
50214890-00	Procurement of Van Rental (transportation; back & forth) for the conduct of Lenten Recollection of Haven for Children on April 2019		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50214890-00	Honorarium / Stipend for the Rental Master for the conduct of Lenten Recollection of Haven for Children on April 2019		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00	3,000.00		
50214890-00	Procurement of Photofinishing (QR for documentation purposes) during the conduct of Lenten Recollection of Haven for Children on April 2019		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200.00	200.00		
	CIRCUMCISION OF THE RESIDENTS												
50214890-00	Procurement of various medicines for the conduct of Circumcision on April 2018		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,000.00	4,000.00		
50214890-00	Procurement of Other Contingencies for the conduct of Circumcision on April 2018		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
	ANNIVERSARY CELEBRATION												
50214890-00	Procurement of materials and prizes for the conduct of 13th Anniversary of Haven for Children on April 2019		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		
50214890-00	Procurement of meal and snacks for the conduct of 13th Anniversary of Haven for Children on April 2019		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00	8,000.00		
50214890-00	Entrance Fee for the swimming of children and staff for the socialization in line with the celebration of 13th Anniversary of Haven for Children on April 2019		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00	3,000.00		
50214890-00	Procurement of Jeepney Rental for the conduct of 13th Anniversary of Haven for Children on April 2019		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,500.00	2,500.00		
50214890-00	Procurement of Other contingencies for the conduct of 13th Anniversary of Haven for Children on April 2019		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		
50214890-00	Procurement of Collage Rental during the socialization of the residents in line with the celebration of 13th Anniversary of Haven for Children on April 2019		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
	SPORTSFEST/CAMPING												
50214890-00	Procurement of Advocacy T-shirts with printing the conduct of 13th Anniversary of Haven for Children on April 2019		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,500.00	7,500.00		
50214890-00	Procurement of various materials for the conduct of Sportsfest on May 2019		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
50214890-00	Procurement of Prizes for the games in the conduct of Sportsfest on May 2019		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00	3,000.00		
50214890-00	Procurement of Sports Uniform (jersey) of HFC residents in the conduct of Sportsfest on May 2019		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,250.00	8,250.00		
50214890-00	Procurement of venue rental for the conduct of Sportsfest/Camping on May 2019		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,400.00	8,400.00		
50214890-00	Procurement of other contingencies for the conduct of Sportsfest on May 2019		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,750.00	1,750.00		
50214890-00	Procurement of jeepney rental for the conduct of Sportsfest/Camping on May 2019		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,600.00	1,600.00		
	NUTRITION MONTH CELEBRATION												
50214890-00	Procurement of streamer/tarpaulin to be hang during the Nutrition Month Celebration on July 2019		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50214890-00	Procurement of meal and snacks of two (2) Resource Speaker for the conduct of Nutrition Month Celebration on July 2019		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50214890-00	Procurement of various materials for the conduct of Nutrition Month Celebration on July 2019		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		

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					Advertisement/Posting of IB/RFI	Submission of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
53214890-00	Procurement of prizes for the conduct of Nutrition Month Celebration on July 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		
53214890-00	Procurement of token for the 2 Resource Speakers in the conduct of Nutrition Month Celebration on July 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
53214890-00	Photofishing and Other contingencies during the Nutrition Month Celebration on July 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
	FAMILY DAY CELEBRATION												
53214890-00	Procurement of meal and snacks for the conduct of Family Day Celebration on September 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
53214890-00	Procurement of various materials for "hanapunging" mass, parlor games and poster making contest in the conduct of Family Day Celebration on September 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,000.00	6,000.00		
53214890-00	Procurement of Prizes for the poster making contest in the conduct of Family Day Celebration on September 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00	3,000.00		
53214890-00	Procurement of Other contingencies for the conduct of Family Day Celebration on September 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
	CHILDREN'S MONTH CELEBRATION												
53214890-00	Procurement of jeepney rental for the conduct of Children Month Celebration on November 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
53214890-00	Procurement of Advocacy T-shirts with printing for the Children's Month Celebration on November 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00	8,000.00		
53214890-00	Procurement of various materials for the "hanapunging" mass in line with the celebration of Children's Month on November 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		
53214890-00	Procurement of Collage Rental and Entrance Fee for the Socialization in line with the celebration of Children's Month on November 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,500.00	6,500.00		
53214890-00	Procurement of Other Contingencies for the conduct of Children Month Celebration on November 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
	CHRISTMAS CELEBRATION												
53214890-00	Procurement of various materials for the thanksgiving mass in line with the Christmas Celebration of heaven for Children on November 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,300.00	1,300.00		
53214890-00	Procurement of meals and snacks for the conduct of Christmas Celebration on December 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	9,000.00	9,000.00		
53214890-00	Procurement of materials and prizes for the conduct of Christmas Celebration on December 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,200.00	1,200.00		
53214890-00	Procurement of tokens (Christmas Greetings) of HFC residents for the conduct of Christmas Celebration on December 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,500.00	7,500.00		
53214890-00	Procurement of other contingencies for the conduct of Christmas Celebration on December 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
	DEVELOPMENTAL ACTIVITIES												
	FIRE PREVENTION MONTH												
53214890-00	Procurement of meal and snack for the conduct of Fire Prevention Month on March 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,250.00	1,250.00		
53214890-00	Procurement of various materials for the conduct of Fire Prevention Month on March 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	900.00	900.00		
53214890-00	Procurement of Token for the Resource Person in the conduct of Fire Prevention Month on March 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
53214890-00	Procurement of other contingencies for the conduct of Fire Prevention Month on March 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	250.00	250.00		

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	SWIMMING LESSON												
53214890-00	Procurement of jeepney rental for the conduct of Swimming Lesson on May 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,800.00	2,800.00		
53214890-00	Procurement of token for the swimming instructor for the conduct of Swimming Lesson on May 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		
53214890-00	Procurement of cycling shorts/swimming trunks for the conduct of Swimming Lesson on May 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,700.00	1,700.00		
53214890-00	Procurement of other contingencies for the conduct of Swimming Lesson on May 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
	EDUCATIONAL TOUR												
53214890-00	Procurement of Petrolium, Oil & Lubricants & Toll Fees for the Transportation of HFC residents in the conduct of Educational Tour on July 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
53214890-00	Procurement of various materials and other contingencies for the conduct of Educational Tour on July 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	11,000.00	11,000.00		
53214890-00	Procurement of Souvenir Items of the residents in the conduct of Educational Tour of Haveron for Children on July 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	9,000.00	9,000.00		
	REPRESENTATION EXPENSES												
	STAFF MEETING												
53298030-00	Procurement of one (1) meal and two (2) snacks for the conduct of monthly staff meeting (350 x 20 pax)	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	84,000.00	84,000.00		
	CASE CONFERENCES												
53298030-00	Procurement of meal and snacks for the conduct of monthly case conference, address on conference, discharge conference	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	18,500.04	18,500.04		
	CENTER HEAD'S MEETING												
53298030-00	Procurement of meal and snacks for a conduct of Center Head's Meeting (350 x 25 pax)	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,750.00	8,750.00		
	CAPABILITY BUILDING FOR STAFF												
	STAFF DEVELOPMENT CONFERENCE												
53207010-00	Lease of venue with board and lodging for the conduct of Staff Development Meeting cum Teambuilding	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00		
	LEARNING VISIT/ BENCHMARKING												
53202010-00	Lease of venue with board and lodging for the conduct of Learning Visit/ Benchmarking	HFC		NP-53.10 Lease of Real Property and Value	-	-	-	-	GoP	30,000.00	30,000.00		
	PRACTICAL SKILLS DEVELOPMENT TRAINING												
	KEY CHAIN MAKING												
53214890-00	Procurement of Training Materials for the conduct of PSD on Key Chain Making on March 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
	Procurement of Other Contingencies for the conduct of PSD on Key Chain Making on March 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP				
	RUG MAKING												
53214890-00	Procurement of Training Materials for the conduct of PSD on Rug Making on June 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
53214890-00	Procurement of Other Contingencies for the conduct of PSD on Rug Making on June 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP				
	FRUITS AND VEGETABLES PROCESSING												
53214890-00	Procurement of materials/ and ingredients for the conduct of PSD on Fruits and Vegetables Processing on September 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
53214890-00	Procurement of other contingencies for the conduct of PSD on Fruits and Vegetables Processing on September 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP				
	BASIC BAKING												
53214890-00	Procurement of materials/ and ingredients for the conduct of PSD on Basic Baking on November 2019	HFC		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		

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50214890-00	Procurement of other contingencies for the conduct of PSD on Basic Baking on November 2019		HFC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP				
50299990-99	OTHER CONTINGENCIES (4%)		HFC	Shipping	-	-	-	-	GoP	12,133.47	12,133.47		
Haven for Women													
50203090-00	Procurement of petroleum, oil and lubricants of motor vehicle for official travels		HFV	NP-53.9-Small Value Procurement	-	-	-	-	GoP	200,000.00	200,000.00		
50213060-01	Procurement for the repair/maintenance of motor vehicle		HFV	NP-53.9-Small Value Procurement	-	-	-	-	GoP	80,000.00	80,000.00		
50213040-01	Procurement of labor and materials for the minor repair and maintenance of the center		HFV	NP-53.9-Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50213060-03	Procurement of TTEquipment & Software		HFV	Shipping	-	-	-	-	GoP	2,000.00	2,000.00		
50204020-00	Electricity Services		HFV	Direct Contracting	-	-	-	-	GoP	180,000.00	180,000.00		
50299990-99	Cooking Gas		HFV	NP-53.9-Small Value Procurement	-	-	-	-	GoP	40,000.00	40,000.00		
50205030-00	Procurement of Internet Services		HFV	NP-53.9-Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
50205020-01	Procurement of cellular card for 4 Center Staff		HFV	NP-53.9-Small Value Procurement	-	-	-	-	GoP	18,000.00	18,000.00		
50299070-00	SUBSCRIPTION EXPENSES (newspaper/reading materials)		HFV	NP-53.9-Small Value Procurement	-	-	-	-	GoP	14,900.00	14,900.00		
50214890-00	Procurement of materials for the Valentine's Celebration		HFV	NP-53.9-Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50214890-00	Procurement of meals and snacks for the Valentine's Celebration		HFV	NP-53.9-Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50214890-00	Procurement of meals and snacks for Women's Month Celebration		HPW	NP-53.9-Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50214890-00	Procurement of materials/needs for Women's Month Celebration		HPW	NP-53.9-Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50214890-00	Procurement of materials/needs for Lanten Recollection of HPW clients		HPW	NP-53.9-Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50214890-00	Procurement of meals and snacks for Lanten Recollection of HPW clients		HPW	NP-53.9-Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50214890-00	Procurement of needed materials for the Nutrition Month Celebration		HPW	NP-53.9-Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50214890-00	Procurement of meals and snacks for the HPW Anniversary Celebration		HPW	NP-53.9-Small Value Procurement	-	-	-	-	GoP	15,000.00	15,000.00		
50214890-00	Procurement of various materials for the HPW Anniversary Celebration		HPW	NP-53.9-Small Value Procurement	-	-	-	-	GoP	25,000.00	25,000.00		
50214890-00	Procurement of meals and snacks to implement planned activities for the Summer Camp		HPW	NP-53.9-Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50214890-00	Procurement of needs/materials to implement planned activities for the Summer Camp		HPW	NP-53.9-Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50214890-00	Procurement of meals and snacks to implement planned activities for the Christmas Celebration		HPW	NP-53.9-Small Value Procurement	-	-	-	-	GoP	8,000.00	8,000.00		
50214890-00	Procurement of needs/materials to implement planned activities for the Christmas Celebration		HPW	NP-53.9-Small Value Procurement	-	-	-	-	GoP	7,000.00	7,000.00		
50214890-00	Procurement of meals and snacks w/ lodging for team building cum staff development		HPW	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	50,000.00	50,000.00		
50299990-99	FIREFIGHTING EQUIPMENT: Procurement of fire extinguishers		HPW	NP-53.9-Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50212030-00	Procurement of Security Services for 3 Security Guards		HPW	Competitive Bidding	-	-	-	-	GoP	576,663.00	576,663.00		
50299990-99	Procurement of monthly rice allocation for the residents		HPW	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	124,800.00	124,800.00		
50299990-99	Procurement of mineral water for the residents		HPW	NP-53.9-Small Value Procurement	-	-	-	-	GoP	19,200.00	19,200.00		
50299990-99	Procurement of various perishable goods for residents		HPW	Shopping	-	-	-	-	GoP	1,080,000.00	1,080,000.00		
50299030-00	Procurement of 1 meal and 1 snack for the conduct of Monthly Staff Meetings		HPW	NP-53.9-Small Value Procurement	-	-	-	-	GoP	56,100.00	56,100.00		
50299030-00	Procurement of 1 meal and 1 snack for the conduct of Case Conference		HPW	NP-53.9-Small Value Procurement	-	-	-	-	GoP	18,000.00	18,000.00		
50214890-00	Procurement of Practical Skills Development for HPW residents on: a.) Doormat Making		HPW	NP-53.9-Small Value Procurement	-	-	-	-	GoP	15,000.00	15,000.00		

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50214990-00	Procurement of Practical Skills Development for HFW residents on: b.) Bottled Bangus Sardines	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	25,000.00	25,000.00		
50214990-00	Procurement of Practical Skills Development for HFW residents on: c.) Plant Propagation/Landscapeing	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	25,000.00	25,000.00		
50214990-00	Procurement of Practical Skills Development for HFW residents on: d.) Basic Home Servicing	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50214990-00	Procurement of Practical Skills Development for HFW residents on: e.) Sewing	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	25,000.00	25,000.00		
50214990-00	Procurement of Practical Skills Development for HFW residents on: f.) Cosmetology	HFW		NP-53.9-Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50299990-99	OTHER CONTINGENCIES/MISCELLANEOUS	HFW		Shopping/MP-53.2 Emergency Cases	-	-	-	-	GoP	111,992.52	111,992.52		
Home for Girls													
FOOD SUBSISTENCE													
50203050-00	Procurement of Various Perishable Goods for hotmeal of the 45 residents of the Center	HFG		Shopping	-	-	-	-	GoP	1,806,750.00	1,806,750.00		
50203050-00	Procurement for monthly rice allocation of residents	HFG		NP-53.5 Agency-to-Agency	-	-	-	-	GoP	216,000.00	216,000.00		
50203050-00	Procurement of monthly rice allocation of residents	HFG			-	-	-	-		0.00			
Training Expenses(Team building of staff)													
50214990-00	Procurement of meals and snacks for the team building activity of staff	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	14,000.00	14,000.00		
50214990-00	Procurement of van rentals for the conduct of team building activity of staff	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50214990-00	Procurement of lodging for the team building activity of staff	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	15,000.00	15,000.00		
Fuel and Lubricants Incl. Cooking Gas													
50203090-00	Procurement of Petroleum oil and lubricants of motor vehicle and generator set/boll fee	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	120,000.00	120,000.00		
50299990-99	Procurement of Liquidified petroleum gas 50kg. refill	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	84,000.00	84,000.00		
Other supplies and materials													
50203990-00	Procurement of Toys and recreational materials	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,000.00	4,000.00		
50203990-00	Procurement of textbooks and instructional materials	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50203990-00	Procurement of Psychological testing materials	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,000.00	40,000.00		
50203990-00	Procurement of electrical supplies and materials	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
UTILITY EXPENSES													
50204010-00	Electricity services for CY 2019	HFG		Direct contracting	-	-	-	-	GoP	240,000.00	240,000.00		
50204020-00	Water services for CY 2019	HFG		Direct contracting	-	-	-	-	GoP	6,000.00	6,000.00		
COMMUNICATION EXPENSES													
50205010-00	Procurement of Postage and courier services	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,000.00	4,000.00		
50205030-00	Procurement Internet services	HFG		Direct contractig	-	-	-	-	GoP	48,000.00	48,000.00		
50205020-01	Procurement of cellular cards for HFG staff	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	48,400.00	48,400.00		
REPRESENTATION EXPENSES													
50214990-00	Procurement of meal and snacks for the conduct of staff meeting and special meeting	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	48,000.00	48,000.00		
50214990-00	Procurement of meal and snacks for the consultation meetings	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00		
50214990-00	Procurement of meal and snacks for the Center Head's meetings (cost share)	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00	8,000.00		
50214990-00	Procurement of snacks for the conduct of regular meeting of child protection policy members	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,900.00	3,900.00		
50214990-00	Procurement of meal and snacks for the conduct of Case Conference/Rehabilitation team meeting	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	52,500.00	52,500.00		
50201010-00	Procurement of meals and snacks for the conduct of Disaster training cum swimming lesson of residents	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	13,000.00	13,000.00		
50201010-00	Procurement of various materials for the conduct of Disaster training cum swimming lesson of residents	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		

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50201010-00	Procurement of photo copying for the conduct of Disaster training cum swimming lesson of residents		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50201010-00	Procurement transportation of clients for the conduct of Disaster training cum swimming lesson of residents		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
50201010-00	Procurement of snack for the conduct on Workshop on Expressive art therapy as psychological intervention		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,300.00	2,300.00		
50201010-00	Procurement of certificate frame for the conduct on Workshop on expressive art therapy as psychological intervention		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200.00	200.00		
50212020-00	HAULING AND DELIVERIES EXPENSES Procurement of tricycle hire for hauling of food stuff		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	0.00	12,000.00		
50299010-00	PRINTING AND BINDING EXPENSES Procurement of tarpaulin printing		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	0.00	2,000.00		
50212030-00	OTHER PROFESSIONAL SERVICES Security service		HFG	competitive bidding	-	-	-	-	GoP	574,335.04	574,335.04		
50203990-00	REPAIR AND MAINTENANCE Procurement of Fire extinguisher, refill		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	400.00	400.00		
50209010	Procurement of 1 unit transformer including installation		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200,000.00	200,000.00		
50213040	Procurement of labor and materials for the repair and maintenance of center facilities		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,000.00	40,000.00		
50213070	Procurement of labor and materials for the repair and maintenance of lockers, cabinets and chairs		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50213050	Procurement of labor and materials for the repair and maintenance of aircondition and other office equipment		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	15,000.00	15,000.00		
50213060	Procurement of labor and materials for the repair and maintenance of motor vehicle		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	55,000.00	55,000.00		
50214990	Grants and subsidies Procurement of token for character incentive model		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	0.00	6,000.00		
Special Events Birthday Celebration	Procurement of snacks for the conduct of birthday celebration		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	0.00	14,000.00		
50214990	Procurement of photo copying for the conduct birthday celebration		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
	Procurement of token for the conduct birthday celebration		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,000.00	4,000.00		
Recognition Day	Procurement of snacks for the conduct of recognition day celebration		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,500.00	4,500.00		
50214990	Procurement of photo copying for the conduct of recognition day celebration		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50214990	Procurement of token for the conduct recognition day celebration		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
National Awareness Week cum Culmination day of Child Protection Policy	National Awareness Week cum celebration cum culmination day of child protection policy		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	15,750.00	15,750.00		
50214990	Procurement of supplies and materials for the conduct celebration of the National Awareness week celebration cum culmination day of child protection policy		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		
50214990	Procurement of photo copying for the conduct celebration of the National Awareness week celebration cum culmination day of child protection policy		HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		

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50214890	Procurement of tarpaulin printing for the conduct celebration of the National Awareness week celebration cum culmination day of child protection policy	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	700.00	700.00		
50214890	Procurement of token of appreciation for the conduct celebration of the National Awareness week celebration cum culmination day of child protection policy	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
Childrens Month Celebration cum Fieldtrip	Procurement of meal and snack for the conduct of Celebration of Children's Month celebration cum fieldtrip	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	22,750.00	22,750.00		
50214890	Procurement of bus rental for the transportation for the conduct of children's month celebration cum fieldtrip	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	25,000.00	25,000.00		
50214890	Procurement of various materials for the conduct of children's month celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,250.00	3,250.00		
50214890	Procurement of tarpaulin for the conduct of Celebration of Children's Month	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50214890	Procurement of photo copying for the conduct of childrens month celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
Nutrition Month celebration	Procurement of token for the conduct Celebration for Nutrition month celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
50214890	Procurement of photo printing for the conduct of nutrition month celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50214890	Procurement of the tarpaulin for the conduct Celebration for nutrition month celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50214890	Procurement of the various materials for the conduct Celebration for nutrition month celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,500.00	2,500.00		
50214890	Procurement of meal and snacks for the conduct of nutrition month celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,500.00	2,500.00		
Christmas celebration	Procurement of meal and snacks for the conduct Christmas celebration cum Family day	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	31,500.00	31,500.00		
50214890	Procurement of photo copying for the conduct Christmas celebration cum Family day	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,000.00	3,000.00		
50214890	Procurement of various supplies materials for the celebration of HFG Anniversary	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
50214890	Procurement of meal and snacks for the celebration of HFG Anniversary	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50214890	Procurement of photo copying for the celebration of HFG Anniversary	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	29,750.00	29,750.00		
50214890	Procurement of tarpaulin for the celebration of HFG Anniversary	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	600.00	600.00		
50214890	Procurement of tarpaulin for the celebration of HFG Anniversary	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	700.00	700.00		
50214890	Procurement of frames and paper of certificate for the celebration of HFG Anniversary	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		
50214890	Procurement of token for the celebration of HFG Anniversary	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
50214890	Procurement of advocacy tshirt for the celebration of HFG Anniversary	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	13,000.00	13,000.00		
Valentines Day	Procurement of meal and snack for the conduct of Valentines Day celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,000.00	12,000.00		
50214890	Procurement of photo printing for the conduct of Valentines Day celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00	500.00		
50214890	Procurement of tarpaulin printing for the conduct of Valentines Day celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	700.00	700.00		
50214890	Procurement of token for the conduct of Valentines Day celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00	1,000.00		
50214890	Procurement of various materials for the conduct of Valentines Day celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,800.00	3,800.00		

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Spiritual Recollection	Procurement of various materials for the conduct of spiritual recollection of residents	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00		2,000.00	
50214990	Procurement of photo printing for the conduct of spiritual recollection	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00		500.00	
50214990	Procurement of bus rental for the Conduct of Spiritual Recollection	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00		8,000.00	
50214990	Procurement of meals and snacks for the Conduct of Spiritual Recollection of residents	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,500.00		6,500.00	
Celebration of Buwan ng Wika	Procurement of snacks for the Conduct of celebration of Buwan ng Wika	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,500.00		4,500.00	
50214990	Procurement of various materials for the conduct of Celebration ng Buwan Wika	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00		2,000.00	
Sports Festival	Procurement of meal and snacks for the conduct of sports festival celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,500.00		4,500.00	
50214990	Procurement of photo copying for the conduct of sports festival celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	600.00		600.00	
50214990	Procurement of the various materials for the conduct of sports fest celebration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	900.00		900.00	
50214990	Procurement of cottage and videoke rentals for the conduct of sports festival	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00		5,000.00	
50214990	Procurement of transportation for the conduct of sports festival	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,000.00		1,000.00	
Developmental Activities	Procurement of various materials for Christmas decoration	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	0.00			
50214990	Procurement of various materials for the conduct of Practical skills development of the residents	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	7,000.00		7,000.00	
Practical Skills Development	Procurement of photo copying for the conduct of practical skills development	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	32,000.00		32,000.00	
50214990	Procurement of various materials for the conduct of Music,Arts and dance	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00		2,000.00	
50214990	Procurement of photo copying for the conduct of Music,Arts and dance	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,500.00		3,500.00	
50214990	Procurement of snack for the conduct of training for self-defense	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00		500.00	
Self-defense Training	Procurement of various materials for the conduct of training for self-defense	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,600.00		3,600.00	
50214990	Procurement of photo copying for the conduct of training for self-defense	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00		2,000.00	
50214990	Procurement of photo copying for the conduct of training for self-defense	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	400.00		400.00	
Other Maintenance and Operating Expense	Procurement of photo copying									0.00			
50299010-00	Procurement of laundry services	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,400.00		3,400.00	
50299990-99	OTHER CONTINGENCIES/MISCELLANEOUS	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,000.00		12,000.00	
50299990-99	OTHER CONTINGENCIES/MISCELLANEOUS	HFG		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	72,479.26		72,479.26	
Regional Rehabilitation Center for Youth													
50203050-00	Procurement of perishable goods for the hotmeal (meals and snacks) of residents	RRCY		Shopping	-	-	-	-	GoP	4,380,000.00		4,380,000.00	
50203050-00	Procurement of rice allocation of residents	RRCY		Agency-to-Agency	-	-	-	-	GoP	876,000.00		876,000.00	
50204010-00	Procurement of Purified Drinking Water	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00		60,000.00	
50299990-99	Procurement of Liquefied Petroleum Gas (LPG)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	180,000.00		180,000.00	
50299990-99	Garbage Collection	RRCY		Direct Contracting	-	-	-	-	GoP	2,400.00		2,400.00	
50203090-00	Procurement of Petroleum Oil and Lubricants	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	144,000.00		144,000.00	
50204020-00	Procurement of Electricity Services	RRCY		Direct Contracting	-	-	-	-	GoP	540,000.00		540,000.00	
50205010-00	Procurement of Postage	RRCY		Agency-to-Agency	-	-	-	-	GoP	18,000.00		18,000.00	
50205010-00	Procurement of Courier Services	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	84,000.00		84,000.00	
50205030-00	Procurement of Internet and Landline Services	RRCY		Direct Contracting	-	-	-	-	GoP	61,200.00		61,200.00	
50205020-01	Procurement of communication services for RRCY Staff (16 staff)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00		2,000.00	
50299020-00	Printing of tarpaulin and other IEC materials of the Center	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,554,400.00		2,554,400.00	
50212030-00	Procurement of Security Services for 12 Security Guard	RRCY		Competitive Bidding	-	-	-	-	GoP	2,554,400.00		2,554,400.00	

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50299030-00	Procurement of meals and snacks for the conduct of Monthly Staff Meeting (42 pax)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	176,400.00	176,400.00		
50299030-00	Procurement of meals and snacks for the conduct of Supervisory Meetings (25 pax)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	105,000.00	105,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Social Services Unit Meeting (8 pax)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	37,800.00	37,800.00		
50299030-00	Procurement of meals and/or snacks for the conduct of Admission/Case/Pre-discharge Conferences	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	24,000.00	24,000.00		
50299030-00	Procurement of snacks for the conduct of Quarterly Meeting with Parents (100pax x 350.00)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	140,000.00	140,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Dialogue with Partners from the Court, LGUs and other stake holders (40 pax)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	14,000.00	14,000.00		
50299030-00	Procurement of meals and / or snacks for the visitors (PAO Visit, Faculty Visit, RHUP-HO staff, different Committee meetings in RRCY [Inspectorate, Inventory, TGM], etc.)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	36,000.00	36,000.00		
50299030-00	Procurement of snacks and other materials for the conduct of monthly Holy Mass	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,000.00	12,000.00		
50299030-00	Procurement of meals and/ or snack for the conduct of Critical Stress Management Sessions (41 staff x 75.00)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	172,200.00	172,200.00		
50299030-00	Lease of venue with Board and Lodging for conduct of Staff Development Conference/Team Building Activity (44 pax x 1 800 x 2 days; 44pax x 350 x 1 day)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	173,800.00	173,800.00		
50299030-03	Rent of vehicle (bus) for the conduct of Staff Development Conference/Team Building Activity (44 pax-bus)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	47,600.00	47,600.00		
Grants and Donation													
50215020-00	Procurement of meals and snacks for the conduct of Valentine's Day Celebration (120 clients + 70 visitors + 45 staff and guests @ 100.00)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	23,500.00	23,500.00		
50215020-00	Procurement of materials, tokens, prizes and other miscellaneous supplies for the conduct of Valentine's Day Celebration	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
50215020-00	Lease of venue with Board and Lodging for conduct of Gender Sensitivity Training in celebration of Women's Month (45 pax x 2days x 1800 45 pax x 1 day x 1000)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	207,000.00	207,000.00		
50215020-00	Supplies and Materials for the conduct of Gender Sensitivity Training in celebration of Women's Month	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,500.00	4,500.00		
50215020-00	Rent of vehicle (1 bus) for the conduct of Gender Sensitivity training in celebration of Women's Month	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	30,000.00	30,000.00		
50215020-00	Procurement of tokens for the USPs conduct of Gender Sensitivity training	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,500.00	1,500.00		
50215020-00	Procurement of meals and snacks for the Disaster Consciousness and Fire Prevention Month (120 clients + 45 guest and staff x 80.00)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	13,200.00	13,200.00		
50215020-00	Procurement of materials, tokens and other miscellaneous supplies for th conduct of Disaster Consciousness and Fire Prevention Month	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,300.00	3,300.00		
50215020-00	Procurement of 2 snacks for the conduct of Spiritual Recollection (120 clients + 45 staff and guest x 90)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	13,200.00	13,200.00		
50215020-00	Procurement of materials, tokens for the priest/ Recollection Master and other miscellaneous expenses for the conduct of Spiritual Recollection	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,300.00	3,300.00		

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					Advertisement/ Posting of IBREI	Submission/ Posting of Bids	Notice of Award	Contract Signing		Total	MOOE		
50215020-00	Procurement of snacks for the culminating activity/awarding during Sportsfest of RRCY (120 clients + 45 staff and guest x 80)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	13,200.00	13,200.00		
50215020-00	Procurement of supplies/ materials for the conduct of Sportsfest	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,300.00	3,300.00		
50215020-00	Procurement of 2 snacks for the conduct of Drug Awareness Month (120 clients + 45 staff and guest x 80)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	13,200.00	13,200.00		
50215020-00	Procurement of materials, tokens and other miscellaneous supplies for the conduct of Drug Awareness Month	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,300.00	3,300.00		
50215020-00	Procurement of 1 snack for the conduct of Nutrition Month Celebration (120 clients + 45 staff and guest x 40)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,600.00	6,600.00		
50215020-00	Procurement of materials for the cooking contest (to be serve for PM snack snack) for the conduct of Nutrition Month Celebration (120 clients + 45 staff and guest x 40)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,600.00	6,600.00		
50215020-00	Procurement of meal of visitor/ LSPs (3pc x 200)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	0.00	0.00		
50215020-00	Procurement of materials, tokens and other miscellaneous supplies for the conduct of Nutrition Month Celebration	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,300.00	3,300.00		
50215020-00	Lease of venue with free use of amenities for the conduct of Children's Month Celebration (120 clients +45 staff and guest x 280)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	46,200.00	46,200.00		
50215020-00	Procurement of meals and snacks for the conduct of Children's Month Celebration (350 x 165 pax)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	57,750.00	57,750.00		
50215020-00	Rent of vehicle (bus) for the conduct of Children's Month Celebration (3 bus with 50 seater capacity)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,800.00	12,800.00		
50215020-00	Procurement of 165 advocacy t-shirt with personalized gifts (165 x 300)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	49,500.00	49,500.00		
50215020-00	Procurement of tokens, prizes and other miscellaneous items (disposable kitchen utensils)	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	9,550.00	9,550.00		
50215020-00	Procurement of meals and snacks for the conduct of Christmas Celebration and Family Day (120 clients + 240 family member =360 +45 staff and guests =405) 405 pax x 100.00	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	45,000.00	45,000.00		
50215020-00	Procurement of stage decoration material, disposable kitchenwares, tokens for the Judges, and other miscellaneous supplies for the Christmas and Family Day Celebration	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	13,500.00	13,500.00		
Skills Training for Clients													
50215020-00	Procurement of materials for the Skills Training on Housekeeping	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
50215020-00	Procurement of materials for the Skills Training on Cooking	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
50215020-00	Procurement of materials for the Skills Training on Basic Tailoring	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
50215020-00	Procurement of materials for the Skills Training on Massage	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
Repairs and Maintenance													
50213040-01	Labor and materials for the repair/maintenance of building and other facilities of the Center	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50213050-99	Labor and materials for the repair/maintenance of other machines and equipment	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
50213050-02	Labor and materials for the repair/maintenance of office and ICT Equipment	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,000.00	4,000.00		
50213060-00	Labor and materials for the repair/maintenance of 3 RP Vehicles	RRCY		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,000.00	40,000.00		
OFFICE OF THE REGIONAL DIRECTOR (ORD)													

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Submission/ Bidding or IRRRI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Procurement of lease of venue with board and lodging for the conduct of ORD Capability Building Activity for CY 2019 (P1,800 x 20 pax x 2 days)	ORD		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	72,000.00		72,000.00	
50299030-00	Procurement of meals and snacks for the conduct of Integrity Management Program (IMP) Assessment for CY 2019 (P350.00x 30 pax x 3 days)	ORD		NP-53.9 Small Value Procurement	-	-	-	-	GoP	31,500.00		31,500.00	
50202010-00	Procurement of board and lodging for the conduct of Integrity Management Program (IMP) Assessment for CY 2019 (P1,500 x 4 pax x 2 days)	ORD		NP-53.8 Small Value Procurement	-	-	-	-	GoP	12,000.00		12,000.00	
50299030-00	Procurement of meals and snacks for the conduct of the ORD Meeting for CY 2019 (P250 x 20 pax)	ORD		NP-53.8 Small Value Procurement	-	-	-	-	GoP	28,000.00		28,000.00	
50299030-00	Procurement of meals and snacks for the conduct of the Cash Management Control Team Meeting for CY 2019 (P350 x 6 pax)	ORD		NP-53.9 Small Value Procurement	-	-	-	-	GoP	8,400.00		8,400.00	
50299030	Meals and snacks for the SMU Meetings (Phip 275.00 x 8 pax x 4)	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	6,600.00		6,600.00	
50299030	Meals and snacks for the Communication Campaign (Phip 200 x 100 x 3)	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00		60,000.00	
50299020	Printing and binding of compendium (400 pax x Phip 200.00)	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	80,000.00		80,000.00	
50211990	Final Packaging of Compendium layout/edil	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	15,000.00		15,000.00	
50299030	Meals and snacks for the Press Conference (22 pax x Phip 275 x 3)	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	18,750.00		18,750.00	
50299030	Meals and snacks for the Media Tours (20 pax x Phip 350 x 2 tours)	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	14,000.00		14,000.00	
50299030	Meals and snacks for the May Malasakit Information/Serbisyo Caravan (200 pax x Phip 200.00 x 2)	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00		100,000.00	
50299020	Printing of Inforgraphics (3,411 sets X Phip 15.00)	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,175.00		50,175.00	
50299030	Meals and snacks for the Ang Sine ni Juan Part II (300 pax X Phip 200.00)	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00		60,000.00	
50299030	Meals and snacks for the State of DSWD Region 1 Address (400 pax @ Phip 250.00)	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00		100,000.00	
50299030	Meals and snacks for the Ang Sine ni Juan Part II	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00		20,000.00	
40202040	Vehicle Rental for Media Tours (Phip 10,000 x 2)	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00		20,000.00	
50299030	Stage decorations for the State of DSWD Region 1 Address	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00		10,000.00	
40202040	Venue Rental for the State of DSWD Region 1 Address	SMS		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00		10,000.00	
Social Technology Unit (STU)													
5020201000	Lease of Venue with Board and Lodging for the conduct of Regional Monitoring of STB Staff (1800 x 4 pax x 4 quarters)	STU		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	57,600.00		57,600.00	
5020201000	Purchase of Token for the conduct of Regional Monitoring of STB Staff (2 x 4 quarters)	STU		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	8,000.00		8,000.00	
5020201000	Backdrop for Deepening Orientation	STU		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	500.00		500.00	
50299990.99	Notarial Services for the LGUs MOA	STU		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00		2,000.00	
5020201000	Lease of Venue with Board and lodging for the conduct of Deepening Orientation on Computer Social Technologies (1800 x 40 pax x 3 days)	STU		NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	216,000.00		216,000.00	
5020201000	Purchase of USB for the conduct of Deepening Orientation	STU		NP-53.9 Shopping	-	-	-	-	GoP	18,000.00		18,000.00	
5020201000	Purchase of tokens for the LSP during the conduct of Deepening Orientation (2 pax x 4 quarter)	STU		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00		2,000.00	
	Contingency Fund	STU		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,084.00		12,084.00	
KALIPUNAN													
50206020-01	Procurement of Cellular Card for augmentation staff, 5 Augmentation Staff @ 800/ month and 1 RCC @ 900/ month	KALIPUNAN		Shopping	-	-	-	-	GoP	25,200.00		25,200.00	

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				Advertisement/Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
50299030-00	Lease of venue with board and lodging with meals and snacks, free use of venue for the conduct of Regional URPLAT Meeting	KALIPUNAN	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	468,000.00	468,000.00		
50299050-03	Vehicle Rental	KALIPUNAN	NP-53.8 - Small Value Procurement:	-	-	-	-	GoP	80,000.00	80,000.00		
50299030-00	Lease of venue with board and lodging with meals and snacks, free use of venue for the conduct of Regional Operation Management Meeting	KALIPUNAN	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	563,200.00	563,200.00		
50299030-00	Lease of venue with board and lodging with meals and snacks, free use of venue for the conduct of Consultation Dialogue and Workshop with IP Tribe Leaders and C/MAT Leaders	KALIPUNAN	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	532,000.00	532,000.00		
50202010-00	Procurement of Meals and Snacks with free use of venue for the conduct of CSO Orientation on	KALIPUNAN	NP-53.8 - Small Value Procurement	-	-	-	-	GoP	17,500.00	17,500.00		
ATTACHED AGENCIES												
Regional Inter-Agency Council Against Trafficking-Violence Against Women and their Children (RIACAT-VAWC)												
50202010-00	Lease of Venue for the conduct of the Annual Review and Evaluation Workshop (50 pax to be conducted on Nov 2019)	RIACAT-VAWC	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	0.00	286,000.00		
50202010-00	Meals and snacks with free use of venue for the conduct of Safer Internet Day Celebration 2018 for 300pax to be conducted on 2nd Tuesday of February	RIACAT-VAWC	NP - 53.8 Small Value Procurement	-	-	-	-	GoP	105,000.00	105,000.00		
50202010-00	Meals and snacks with free use of venue for the conduct of Quarterly Meetings for 30 pax per quarter	RIACAT-VAWC	NP - 53.8 Small Value Procurement	-	-	-	-	GoP	0.00	42,000.00		
50299020-00	Printing and Delivery of Primers on Trafficking in Person and Child Pornography for 4,000 copies	RIACAT-VAWC	NP - 53.8 Small Value Procurement	-	-	-	-	GoP	80,000.00	80,000.00		
50299020-00	Printing and Delivery of Advocacy Pockets (IEC) for 2000 copies	RIACAT-VAWC	NP - 53.8 Small Value Procurement	-	-	-	-	GoP	80,000.00	80,000.00		
50209020-01	Cellular Cards for RIACAT-CP-VAWC Secretariat (12pcs)	RIACAT-VAWC	NP - 53.8 Small Value Procurement	-	-	-	-	GoP	4,800.00	4,800.00		
	Uniforms Contingencies	RIACAT-VAWC	NP - 53.8 Small Value Procurement	-	-	-	-	GoP	22,072.00	22,072.00		
Regional Juvenile Justice and Welfare Council (RJJWC)												
	Printing/ Reproduction of Various IEC Materials	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00		
	Production of 3rd Edition of "Attention"	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	70,000.00	70,000.00		
	Procurement of Various Advocacy Materials needed for the conduct of JJWC Week Celebration	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00		
	Procurement of Plaques & Certificate Frames for the Search for LGU Good Practices on the Implementation of RA 9344 as amended	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00		
	Procurement of Board and Lodging with free use of conference facility for the conduct of Workshop on Communication Plan, Regional Situationer & Attention	RJJWC	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	80,000.00	80,000.00		
	Procurement of Workshop Tool Kit	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,000.00	2,000.00		
	Procurement of meals and snacks with venue rental for the conduct of IMP Roll out	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	72,000.00	72,000.00		
	Procurement of meals and snacks for the conduct of RJJWC1 Regular Meeting	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	56,000.00	55,000.00		
	Procurement of Board and Lodging with free use of conference facility for the conduct of RJJWC1 2IR	RJJWC	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	130,000.00	130,000.00		
	Procurement of meals and snacks for the conduct of RJJWC1 Special Meeting	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	30,000.00	30,000.00		
	Procurement of meals and snacks for the conduct of monitoring of detention facilities and BIPAs	RJJWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	35,000.00	35,000.00		

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	Lease of Venue with Board and Lodging with free use of conference facility for the conduct of Provision of TA on the Development of CLJP, Registry for CAR and CIGL and Module on Case Management (NJLWNIS)	RJLWC	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	193,200.00	193,200.00		
	Procurement of training kit for the provision of TA on the Development of CLJP, Registry for CAR and CIGL and Module on Case Management (NJLWNIS) & Other materials (i.e. token for LSPs)	RJLWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,600.00	12,600.00		
	Procurement of various supplies and materials	RJLWC	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	79,300.00	79,300.00		
	Procurement of mobile phone cards	RJLWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,400.00	20,400.00		
	Procurement of vehicle rental	RJLWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00		
	Allowance for inflation / contingencies	RJLWC	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	91,000.00	91,000.00		
	Common-use Supplies and Equipment	DSWD FO-1	Shopping	-	-	-	-	GoP	0.00			
TOTAL									141,952,659.11	138,552,659.11	3,000,000.00	

Prepared by:

Certified Funds Available/

Certified Appropriate Funds Available:

Approved by:



JESSA ROTHEL G. TEODORO
Administrative Officer II



FLORDEELIZ F. MANOBO
Administrative Officer V



MARCELO NICOMEIDES J. CASTILLO
Regional Director