Department of Social Welfare and Development - Field Offie 1 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project F	PMO/ End- User	Mode of Procurement	Schedule for I Advertisement/P Submis osting of IB/REI pening	Schedule for Each Procurement Activity samentif Submission/O Notice of Contract fibre pening of Bids Award Signing	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PhP) MOCE	8	Remarks (brief description of Program/Activity/Project)
ADMINISTRATIVE DIVISION (AD)	/E DIVISION (AD)											
50204020-00	Procurement of Electric Power Services Procurement of Supply and Delivery of Potable Water	AD AD	Direct Contracting NP-53.9 - Small Value Procurement					GoP	2,500,000.00	2,500,000.00		
50204010-00	Procurement of Supply and Delivery of Purified Drinking Water	AD	NP-53.9 - Small Value Procurement					GoP	168,000.00	168,000.00		
50213060-01	Labor and Materials for Ernergency Repairs (Tamaraw SEP-689, Ford Ranger SFH-606, ISUZU D-Max)	AD	NP-53,2 Emergency Cases			*	15	GoP	150,000.00	150,000.00		
50213060-01	Labor and Materials for the Change Oil Services and other Cer Accessories (Tamaraw SEP-889, Ford Ranger SFH-606, ISUZU D-Max)	AD	NP-53.9 - Small Value Procurement					GoP	130,000.00	130,000.00		
50213060-01	Labor and Materials for the General Overhauling/Engline Repairs/Body Repair (Tamaraw SEP-889, Ford Ranger SFH-606, ISUZU D-Max.)	AD	NP-53.9 - Small Value Procurement			٠,		GoP	1,200,000.00	1,200,000.00		
50213060-01	Labor and Materials for the replacement of spare parts and tires (PVs ISUZU DMAX CM-5019, FORD RANGER SFH-606 and TAMARAW FX SEP-689)	AD	NP-53.9 - Small Value Procurement					GoP	1,440,000.00	1,446,000.00		
50203090-00	Procurement of Petroleum, Oil and Lubricants	AD	Public Bidding					GoP	800,000.00	800,000.00		
50299990-99	Smoke Emission Test for Motor Vehicles (Tamaraw SEP-689, Ford Ranger SFH-606, ISUZU D-Max CM-5019)	AD	NP-53.9 - Small Value Procurement	•	6		•	GoP	12,000.00	12,000.00		
50212030-00	Procurement of Security Services (6 SGs) Procurement of Janitorial Services (3 Utility Workers)	AD AD	Public Bidding					GoP	844,000.00	844,000.00		
50213040-01	Labor and Materials for the Improvement of DSWD FO1 Building	AD	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00		
50213050-02	Labor and materials for the relocation of Air Conditioning Units of DSWD FO1	AD	NP-53.9 - Small Value Procurement		8			GoP	25,000.00	25,000.00		
50213070-00	Labor and Materials for the repair and maintenance of furnitures and fotures and other facilities	AD	NP-53.9 - Small Value Procurement			,		GoP	200,000.00	206,000.00		
50213040-01	Labor and Materials for the repair and maintenance of DSWD FO1 building	AD	NP-53.9 - Small Value Procurement					GoP	625,000.00	625,000.00		
50213040-99	Repair and Maintainance of other Structures	AB	NP-53.9 - Small Value Procurement					GoP	70,000.00	70,000.00		
50213050-02	Labor and Materials for the Repair and Maintenance of office equipment Labor and Materials for the Repair and maintenance of	8 8	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Admin. Division Quarterly Meeting (GSS, PAMS, PAS & Records)	AD	NP-53.9 - Small Value Procurement					GoP	63,000.00	63,000.00		
50205040-00	Procurement of Cable TV Subscription	AD	NP-53.9 - Small Value Procurement					GoP	10,400.00	10,400.00		
50299070-00	Procurement of Newspaper Subscription	8	Direct Contracting					GoP	30,000.00	30,000.00		
50299990-99	Laundry Services for DSWD FO1 beddings and linens and others supplies	AD	NP-53.9 - Small Value Procurement					GoP	20,000.00	29,000.00		
5020201000	Lease of venue with board and lodging for the conduct of Capability Building on Property and Supply Management cum Reconciliation of Records in March 2019 (80 pax x Php1,500.00 x 5 days)	AD	NP-53,10 Lease of Real Property and Venue	i				GoP	450,000.00	459,000.00		
5029902000	Printing and binding of the Report on the Physical Count of Property, Plant, and Equipment in January 2019	AD	NP-53.9 - Small Value Procurement	Page 1	Page 1 of 45			GoP	1,250.00	1,250.00		
5021304001	Procurement of fire extinguisher refill in June 2019	AD	NP-53,9 - Small Value Procurement		-			GoP	10,000.00	10,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	Sched	Schedule for Each Procurement Activity	curement Act	ivity	Source of Funds	1.1	Estimated Burget (PhP)	Remarks (brief description of
		cser		osting of IB/REI	pening of Bids	Award	Signing		FOCAS		Program/Activity/Project)
5029904000	Transportation and delivery services - Hiring of vehicle to deliver goods to end users and to conduct physical count of inventories from January-December 2019	AD	NP-53.9 - Small Value Procurement					GoP	100,000.00	10(,000.00	
5029903000	Procurement of snacks for the conduct of Regional Property and Disposal Awards Committee (RPDAC) Meeting from January-December 2019 (10 pax x Php75.00 x 12 meetings)	AD	NP-53.9 - Small Value Procurement		,			GoP	9,000.00	\$,000.00	
5029903000	Procurement of snacks for the conduct of Regional Inventory Committee (RIC) Exit Conferences in January, July, and September 2019 (10 pax × Php75.00 x 30 exit conferences)	AD	NP-53.9 - Small Value Procurement		,			GoP	22,500.00	27,500.00	
50205020-02	Procurement of Landline services	AD	Direct Contracting					GoP	2,382,480.00	2,382,480.00	
50205020-01	Procurement of postpaid plan for DSWD FO1 staff		Direct Contracting	,	•			GoP	90,000.00	90,000.00	
50205020-01	Procurement of communication allowances of DSWD FO1 staff		NP-53.9 - Small Value Procurement					GoP	392,400.00	392,400.00	
50205020-01	Procurement of cell cards for PLDT Shortel	AD	NP-53.9 - Small Value Procurement			e		GoP	12,000.00	12,000.00	
50205030	Procurement of Internet Subscription		Direct Contracting					GoP	856,752.00	85€,752.00	
50205010-00	Procurement of Postage Services		NP-53.5 Agency-to-Agency					GoP	216,000.00	216,000.00	
50205010-00	Procurement of Courier Services	AD	NP-53.9 - Small Value Procurement	,				GoP	108,000.00	100,000.00	
50202010-00	Lease of venue with board and lodging for the conduct of Training on Records Administration and Management on September 2019 (1,800/day x 4 days x 65 pax)	AD	NP-53.10 Lease of Real Property and Venue	,	,			G	468,000.00	480,000.00	
50202010-00	Procurement of training supplies for the conduct of Training on Records Administration and Management on September 2019 (85 pax/4days)	AD	Shopping				* 1	GoP	19,500.00	15,500.00	
50299030-00	Procurement of meals and snacks with free use of venue for the conduct of Procurement Section Meeting with other Procurement Practitioners (PhP350.00/pax x 50 pax x 3 Quarters)	AD	NP-53.9 - Small Value Procurement					G ₀ Р	52,500.00	52,500.00	
50299030-00	Contingency items/materials during the conduct of Procurement Section Meeting with other Procurement Practitioners (Contingency-PhP400.00/quarter)	AD	Shopping				9	GoP	1,200.00	;,200.00	
50202010-00	Lease of venue with Board and Lodging for the conduct of Capability Building for Field Office I Procurement Practitioners [3 days x 55 pax x Php1,500.00/pax)	ð	NP-53.10 Lease of Real Property and Venue	,				Gop	247,500.00	247,500.00	
50202010-00	Training supplies and materials for the conduct of Capability Building for Field Office Procurement Practitioners (Php100.00/pax training	ΔD	Shopping	×		,		GoP	5,500.00	5,500.00	
50202010-00	Miscellaneous Items for the conduct of Capability Building for Field Office I Procurement Practitioners	AD	NP-53.9 - Small Value Procurement	,		,		GoP	3,000.00	3,000.00	
50202010-00	Contingency items/materials for the Capability Building for Field Office I Procurement Practitioners (PhP2,000.00)]	AD	Shopping					GoP	2,000.00	2,000.00	
50202010-00	Lease of venue with board and lodging for the conduct of Project Procurement Management Plan (PPMP) Workshop for CY 2020 (2 days x 60 pax x PhP1,500.00/pax)	AD	NP-53.10 Lease of Real Property and Venue					GoP	184,200.00	184,200.00	
50202010-00	Training supplies and materials for the Project Procurement Management Plan (PPMP) Workshop for CY 2020 (Php50.00)	A	Shopping			ï	1	GoP	3,000.00	3,000.00	
50202010-00	Contingency Items/materials for the Project Procurement Management Plan (PPMP) Workshop for CY 2020 (PhP1.050.00)]	AD	Shopping	Page Zor 45	9 40			Gop	1,050.00	,050.00	

	4,500.00	4,500.00	GoP					Shopping	DRMD	Procurement of training materials for the conduct of Training on Basic Survival and First Aid	50202010-00
	138,950.00	136,950.00	GoP			3 of 45	Page 3 of	NP-53,10 Lease of Real Property and Venue	DRMD	Procurement of Lease of venue with board and lodging for for the conduct of Training on Basic Survival and First Ald (33xPHp1,383.33x3 days)	50202010-00
	19,500,00	19,500.00	GoP					Shopping	DRMD	Procurement of training materials for the conduct of Family and Community Evacuation Praparedness	50202010-00
	498,875.00	498,875.00	GoP			,		NP-53.10 Lease of Real Property and Venue	DRMD	Procurement of Lease of venue with board and lodging for the conduct of Family and Community Evacuation Preparedness (65xPHp1,535.00x5 days)	50202010-00
										DISASTER RESPONSE AND MANAGEMENT DIVISION (DRMD) TRAINING EXPENSE	TRAINING EXPENSE
	654,633.28	654,633.28	GoP					NP-53.9 - Small Value Procurement	AD	UNFORESEEN CONTINGENCIES	
	200,000.00	200,000.00	GoP		*			NP-53.9 - Small Value Procurement	AD	Procurement of seat/chair monoblock and table cover	50203010-00
	12,000.00	12,000.00	GoP		,			Shopping	AD	Contingency Supplies for the conduct Admin. Division Team Building	50203010-00
	3,000.00	3,000.00	GoP					NP-53.9 - Small Value Procurement	AD	Miscellaneous items (prizes) Admin. Division Team Building Activity (Prizes - PhP 3,500.00)	50202010-00
	170,000.00	170,000.00	GoP			,	t.	NP-53.9 - Small Value Procurement	AD	Lease of venue with Board and Lodging for the conduct Admin. Division Team Building (2days x Php 1,800.00x46pax)	50202010-00
	2,000.00	2,000.00	GoP	¥		,		NP-53.9 - Small Value Procurement	ÅD	Notarial Services (for Contracts)	50299000-00
	12,000.00	12,000.00	GoP			,		NP-53.9 - Small Value Procurement	AD	Labor and Materials for the Ropair of Furniture and Fixtures	50213070-00
	12,000.00	12,000.00	GoP	- 40			,	NP-53.9 - Small Value Procurement	AD	Labor and Materials for the Repair Other Machinery and Equipment	50213050-99
	12,000.00	12,000.00	GoP		7		,	NP-53.9 - Smell Value Procurement	AD	Labor and Materials for the Repeir and Maintenance of Office Equipment	50213050-03
	12,000.00	12,000.00	GoP			,		NP-53.9 - Small Value Procurement	ΑD	Labor and Materials for the Repair and Maintenance of Office Equipment	50213050-02
		0.00	GoP		,		,			Repair and Maintenance of Semi-expendable	Repair and Mainte
	12,000.00	12,000.00	GoP					NP-53.9 - Small Value Procurement	A	Labor and Materials for the Repair and Maintenance of Office Equipment	50213050-03
	12,000.00	12,000.00	GoP					NP-53.9 - Small Value Procurement	AD	Repair and Maintenance or Machinery 50213050-02 Labor and Materials for the Repair and Maintenance of Office Equipment	50213050-02 U
		3								Section Stress Management Workshop Cum Team Building Activity (PhP2,000.00)	
	2,000.00	2,000.00	GoP		,			Shopping	AG	Contingency items/supplies for the Procurement	50202010-00
	3,000.00	3,000.00	GoP					NP-53.9 - Small Value Procurement	AD	Miscellaneous items (prizes) for the Procurement Section Stress Management Workshop Cum Team Building Activity (Prizes - Ph.P.3,000.00)	50202010-00 N
	57,600.00	57,800.00	GoP			*	1	NP-53:10 Lease of Real Property and Venue	AD	Lease of venue with board and loding for the conduct of Procurement Section Stress Nanagement Workshop Cum Team Building Activity (2 days x: PhP1,800,00 x 16 pax)	50202010-00
	1,000.00	1,000.00	GoP					Shopping	AD	Contingency items/materials for the Annual Suppliers Forum/Conference for CY 2019 (PhP1,000.00)	50299030-00 C
	6,000.00	5,000.00	GoP			,	()	NP-53.9 - Small Value Procurement	AD	Tokens for Suppliers during the conduct of Annual Suppliers Forum/Conference for CY 2019 (PhP150.00/pax)	50299030-00
	14,000.00	14,000.00	GoP					NP-53.9 - Small Value Procurement	AD.	Meals and snacks for the conduct of Annual Suppliers Forum/Conference for CY 2019 (1 day x PhP350.00 x 40 pax)	50299030-00 N
(brief description of Program/Activity/Project)	MODE CO	Total N	Source of Funds	ntract	Notice of Award	Schedule for Each Procurement Activity mentity Submission/O Notice of Co riB/REI pening of Bids Award Si	Schedule for Ea Advertisement/P Submissi osting of IB/REI pening of	Mode of Procurement	PMO/ End-	Procurement Program/Project	Code (PAP)
Demarks	Budget (BhB)	Retimotod	n and a second								

				osting of IBRKEI pening or bigs	A PARTY OF STREET	PAR III	Sumbio				Program/Activity/Project/
50202010-00	Procurement of Lease of Venue with board and lodging for for the conduct of Orientation of Risk Resiliency Program for Climate Change Adaptation and Mitigation thru Cash for Work Program (65xPHp), 468,75x4 days)	DRMD	NP-53.10 Lease of Real Property and Venue					GoP	381,875.00	381,875,00	
50202010-00		DRMD	Shopping					GoP	19,500.00	18,500.00	
50202010-00	Procurement of Lease of venue with board and lodging for for the conduct of Training Course on Post-Disaster Needs Assessment (33xPHp1,535,00x5 days)	DRMD	NP-53.10 Lease of Real Property and Venue			,		GoP	253,275.00	253,275.00	
50202010-00	Procurement of training materials for for the conduct of Training Course on Post-Disaster Needs Assessment	DRMD	Shopping					GoP	9,000.00	2,000.00	
50202010-00	Procurement of Lesse of venue with board and lodging for for the conduct of Training Course on Rapid Damage Assessment and Needs Analysis (33xPHp1,535.00x5 days)	DRMD	NP-53.10 Lasse of Real Property and Venue		,			Gop	253,275.00	250,275.00	
50202010-00	Procurement of training materials for for the conduct of Training Course on Rapid Damage Assessment and Needs Analysis	DRMD	Shopping			÷		GoP	9,000.00	\$,000.00	
50202010-00	Procurement of Lease of venue with board and lodging for for the conduct of Training Course on Incident Command System (23xPHp1,535.00x5 days)	DRMD	NP-53,10 Leasa of Real Property and Venue	,	*57			GoP	529,575.00	528,575,00	
50202010-00	O Procurement of training materials for for the conduct of Training Course on Incident Command System	DRMD	Shopping	ï				GoP	18,000.00	18,000.00	
2299030-00	#EPRESENTATION EXPENSE 5/2299030-00 Procurement of Meals and snacks for the conduct of DRMD Quarterly Meeting (40xPHp365.00)	DRMD	NP-53.9 · Small Value Procurement			,		GoP	56,000.00	54,000.00	
50298030-00	Procurement of Meals and snack for the conduct of Response Cluster Meeting with RDRRMC (30xPHp350.00)	DRMD	NP-53.9 - Small Value Procurement					GoP	42,000.00	42,000.00	
50299030-00	O Procurement of Meats and snack for the conduct of Conduct of Shelter Cluster Meeting (38xPHp350.00)	DRMD	NP-53.9 - Small Value Procurement				,	G ₀ P	13,300,00	13,300.00	
50299030-00		DRMD	NP-53.9 - Small Value Procurement	,				GoP	45,000.00	45,000.00	
50299030-00	Procurement of Meals and snack for the conduct of Regional General Assembly	DRMD	NP-53.9 - Small Value Procurement					GoP	45,000.00	45,000.00	
DMINISTRAT		מאמס	NP-53 9 - Small Value Procurement			,		GoP	144,000.00	144,000.00	
50299050-01	11 Lease of Office Space for DRMD Staff	DRMD	Direct Contracting	,				GoP	750,000.00	751,000.00	
50299050-01		DRMD	Direct Contracting					GoP	750,000.00	750,000.00	
50204020-00	D Procurement of Electricity Services for CY 2019	DRMD	NP-S3 9 - Small Value Procurement				.	GoP	60,000.00	60,000.00	
50299010-00		DRMD	NP-53.9 - Small Value Procurement	42				GoP	200,000.00	200,000.00	
50205030-00	Procurement of internet services for CY 2019 Procurement of Petroleum, Oil and Luoricants for CY 2019	DRMD	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement			٠.		Gop	408,000.00	403,000.00	
50205020-02	D2 Procurement of communication - Landline Services for CY 2019	DRMD	NP-53.9 - Small Value Procurement	Page	of 45		,	G _O P	2,000.00	2,000.00	
EPAIR AND	REPAIR AND MAINTENANCE 50213060-01 Labor and Materials for repair and maintenance of DRMD vehicle	DRMD	NP-53.9 - Small Value Procurement		,	4.		GoP	240,000.00	240,000.00	

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Code (PAP)	Produrement Program/Project	User	mode of Procurenties.	Advertisement/P	riB/REI pening of Bios Award Signing	Notice of Award	Contract		Total	MOOE	CO	(brief description of Program/Activity/Project)
50212020-00	Procurement of Janitorial Services for CY 2019 (2 Utility Workers)	DRMD	Competitive Bidding					GoP	16,000.00	16,000.00		
SECURITY SERVICES	VICES								45 000 00	45 COD DO		
50212030-00	Procurement of Security Services for CY 2019 (3 Security Guards)	DRMD	Competitive Bidding		1.0			GoP	45,000.00	45,000.00		
SUBSIDIES-OTHERS 50203050-00 Proc	ERS Procurement of Raw materials for Family Food Packs	DRMD	Competitive Bidding	7				GoP	12,000,000.00	12,000,000.00		
FINANCIAL MAN	FINANCIAL MANAGEMENT DIVISION											
50202010-00	Procurement of Lesse of Venue with Board and Lodging during the conduct of Financial Management Division Team Building (55 pax x Php 1,800 x 3 days)	FMD	Competitive Bidding	9.			1	Gop	297,000.00	297,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue during the conduct of FMD Okvision Meeting (55 pax x Php 350 x 4 quarter/ every 2nd Tuesday of the first month of the qtr.	FMD	Competitive Bidding		,	34	£.	GoP	80,000.00	80,000.00		
ACCOUNTING S	SECTION								100000	W W 124		
50202010-00 Procurer for the constant-VVr 1,800.00	Procurement of lease of venue with board and lodging for the conduct of Capability Building of Accounting Staff-Written Communication for (26 pax x Php 1,800.00 x 3 days)	FMD - Accounting Section	Compatitive Bidding					GoP	151,200.00	151,200.00		
50202010-00	Procurement of training supplies for the conduct of Capability of Accounting Staff -Written Communication	FMD - Accounting Section	Competitive Bidding				ř.	GoP	2,500.00	2,500.00		
50203020-00	Procurement of Printing and delivery of Accountable forms (Order of Payment)	FMD - Accounting Section	Compatitive Bidding		,	,	,	GoP	30,000.00	30,000.00		
50299030-00 Pr	Procurement of Meats and Snacks with free use of venue during the conduct of CSO Budget Consultation	FMD - Budget Section	Competitive Bidding			4		Gop	18,000.00	18,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue during the conduct of Agency Budget Proposal Teambuilding (10 pax x Php 350 x 1 day)	FMD - Budget Section	Competitive Bidding			,		GoP	4,000.00	4,000.00		
50202010-00	Procurement of Lease of Venue with 3cerd and Lodging during the conduct of VIFP and MDP Workshop CY 2020 (60 pax x Php 1,800.00 x 4 days)	FMD - Budget Section	Competitive Bidding					GaP	432,000.00	432,000.00		
50202010-00	Procurement of Training materials during the conduct of WFP and MDP Workshop CY 2020	FMD - Budget Section	Competitive Bidding	3				GaP	60,000.00	60,000.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging during the conduct of Regional Budget Proposal Workshop cum Consultation (65 pax x Php1800.00 x 2 days)	FMD - Budget Section	Competitive Bidding	(a)				Q _Q	243,000.00	245,000.00		
50202010-00	Procurement of training materials during the conduct of Regional Budget Proposal Workshop cum Consultation	FMD - Budget Section	Competitive Bidding		ě			GoP	6.500.00	6,500.00		
50203020-00	N Procurement of Accountable Form - Official Receipt	FMD - CashSection	FMD - CashSection Competitive Bidding					GoP	110.00	110.00		
50203020-00	Procurement of Accountable Form - Continuous Official Receipt	FMD - CashSection	Competitive Bidding					GoP	2,000.00	2,000.00		
50203020-00	Procurement of Accountable Form - MDS and Commercial Check	FMD - CashSaction	FMD - CashSection Competitive Bidding					Gop	600.00	800.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging during the conduct of Skills Enhancement on Cash Management Trainings & Computer Systems Enhancement Trainings for 15 pax x 1500.00 x 3days	FMD - CashSection	FMD - CashSection Competitive Bidding	- Page S of 45	0(45			e e	81,000.00	91,000.00		
	Contingeny Items/Materials		NP-53.9 - Small Value Procurement			,		GoP	57,676.00	57,676.00		

	Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedu Advertisement/P osting of IB/REI	Schedule for Each Procurement Activity ament/P Submission/O Notice of Co ### BIRE pening of Bids Award St	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PhP) MOOE	CO	Remarks (brief description of Program/Activity/Project)
HRIDD-HRWS MP SS 4 Small Value Procurement												_	
	HUMAN RESOUR	CE MANAGEMENT AND DEVELOPMENT DIVISION											
Columnist fit this conduct of chisaba and intelligible (1992) Policy (1994) Policy (1994	50203080-00	Random Drug Testing	HRMDD-HRWS	NP. 53.5 Agency to Agency					GoP	90,000.00	90,000.00		
Parkatis for the conducted of Health of Wildows HANDO-HEVAD PE-SS - Small Value Procument Accessment of the Angular CO 2019 HANDO-HEVAD PE-SS - Small Value Procument Accessment Accessment of Value HANDO-HEVAD PE-SS - Small Value Procument Accessment Acce	_	Customized tshirt for the conduct of Health and Wellness activities for CY 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement		,			Cop	33,750.00	33,750.00		
Procurement Information		Snacks for the conduct of Health and Wellness	HRMDD-HRWS	NP-53.9 - Small Value Procurement		*		٠	GoP	11,250.00	11,250.00		
Procurement of Verlagent to all and ord offer Postument Postument Verlagent to all and ord offer Postument Verlagent to the verlagent Postument Verlagent Postument Verlagent Postument Verlagent Postument Verlagent Postument Verlagent Ve		Jersey Uniform for the conduct of Yolkeyball Tournament / Badminton for the 4th quarter CY 2019	HRMDD-HRWS	NP-52.9 - Small Value Procurement		Ŷ			GoP	28,800.00	28,800.00		
Procurement of value for boomeries and relevant to the communication of value for communication of value for communication of value for the communication	50299030 00	Procurement of Volleyball ball,net and other miscellaneous items for the conduct of Volleyball Tournament / Badminton for the 4th quarter CY 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	6				GoP	3,500.00	3,500.00		
Incidente for this conduct of Liveshpat Tournment Indian Districts	50299030 00	Procurement of water for committee and referee for the conduct of Volleyball Tournament / Badminton for the 4th quarter CY 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement		1			GOP	1.000.00	1,000.00		
Exciting particisate in Hallin Assertation HALLICCHENNS HP-63.9 - Small Value Procurement	50206000 00	Trophies for the conduct of Volleyball Tournament / Badminton for the 4th quarter CY 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	6				GoP	3,500.00	3,500.00		
Commentation Note Control Commentation Comparison	50299020-00	Printing services for Health Awareness Advocacies and IEC (Printing of Brochures) Materials	HRMDD-HRWS	NP-53.9 - Small Value Procurement		,			GoP	50,000.00	50,000,00		
PRODUCTION	50299030 00	Jersey Uniform for the conduct of Basketball Tournament on April 2019	HRWDD-HRWS	NP-53.9 - Small Value Procurement					G _P	40,500.00	40,500.00		
Procurement of water for the concrition and elevels for PRMID-HRWS NP-SS 9 - Small Value Procurement	50206000 00	Trophies for the conduct of Baskerbell Tournament on April 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement			*	,	GoP	8,000.00	6,000.00		
Uniform for the conduct of Bowling HRMDD+RWS NP-53 9 - Small Value Procurement	50299030 00	Procurement of water for the committee and referee for the conduct of Baskethall Tournament on April 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement		,	3		GoP	4,200.00	4,200.00		
Proteing of trappalin for the conduct of Bowling Procurement of water for committee for the conduct of Bowling Procurement 2019 Renal a Bowling Journament 2019 Renal a Bowling Journament 2019 Tolphias and other miscellaneous items for the conduct of Bowling Tolphias and other miscellaneous items for the conduct of Bowling Tolphias and other miscellaneous items for the Renalds And the And	50299030 00	Uniform for the conduct of Bowling Tournament on July 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement				Y	GoP	55,000.00	55,000.00		
Remain of Bowling Lame for the conduct of Bowling Came for the conduct of Came	50299020-00	Printing of tarpaulin for the conduct of Bowling Tournament 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	k				Gop	500.00	500.00		
Rarbal of Bowling Lane for the conduct of Bowling Trophies and other miscellanous items for the conduct and incentives Program of the miscellanous terms for the Rawards and Albed Staff Meeting Albed Staff Meeting Staff and snacks for the conduct of Quarterly Medical and Albed Staff Meeting Staff and Staff Staff Meeting Albed Staff Meeting Albed Staff Meeting Albed Staff Meeting Staff and Values Program on Avanta and Incentives Program on Avanta and Incentives Program on Avanta and incentives for Service Excellence for the conduct of Cantral Office Excellence for the Cantral Cantral Uniform Program on Awards and incentives for Service Excellence for the Service Excellenc	50299030 00	Procurement of water for committee for the conduct of Bowling Tournament 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	Ţā.				Gap	1,800.00	,000.000		
Tologias and other miscellaneous items for the conduct of Benning Tournamed 2019 Tologian and chiral miscellaneous forms for the Rewards and chiral miscellaneous forms for the Rewards on December 2019 Tologian and Alacide for the conduct of Quarterly Medical HRMDD-HRWS NP-53.9 - Small Value Procurement on December 2019 Meals and snacks for the conduct of Quarterly Health, HRMDD-HRWS NP-53.9 - Small Value Procurement on Awards and Incentives for Service Excellence for validation activities for the conduct of Pogram on Awards and Incentives for the conduct of Cantral Control of Pogram on Awards and Incentives for the Cantral Control of Pogram on Awards and Incentives for the norm nees for the St quarter to Tologian and Alacide for the Cantral Control of Pogram on Awards and Incentives for the Cantral Control of Pogram on Awards and Incentives for the Cantral Control of Pogram on Awards and Incentives for the Cantral Control of Pogram on Awards and Incentives for the Cantral Control of Pogram on Awards and Incentives for the Cantral Control of Cantral Control o	50299030 00	Rental of Bowling Lane for the conduct of Bowling Tournament 2019	HRMDD-HRWS	Direct Contracting					GoP	17,100.00	17,100.00		
Tokens and other miscellaneous item's for the Rewards and Incentives Program / Beel Wellness Implementer on December 2019 Meals and snacks for the conduct of Quarterly Medical HRMDD-HRWS NP-53.9 · Small Value Procurement — GoP 28,000.00 3 2 28,000.00 3	50206000 00	Trophies and other miscellaneus items for the conduct of Bowling Tournamnet 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	a				GoP	7,000.00	,,000.00		
Meals and snacks for the conduct of Quarterly Medical HRMDD-HRWS NP-53.9 - Small Value Procurement	50208000 00	Tokens and other miscellaneous items for the Rawards and Incentives Program / Best Wellness Implementer on December 2019	HRMDD-HRWS	NP-53.8 - Small Value Procurement			,		600	25,000.00	23,000,00		
Meals and snacks for the conduct of Quarterly Health, Safety and Wellness Committee Meeting Meals and snacks for the conduct of Piogram on Awards and Incentives for Service Excellence for validation activities for the nonness for the Central Office Program on Awards and Incentives for Service Excellence for validation activities for the nonness for the Central Office Program on Awards and Incentives for Service Excellence for the 1st Quarter Tokens and other miscellaneous items for the Central Office Program on Awards and Incentives for Service Excellence for the 1st Quarter HRMDD-HRWS NP-53.9 - Small Value Procurement - Page 6 of 45 - GeP 5,000.00 Tokens and other miscellaneous items for the Central HRMDD-HRWS NP-53.9 - Small Value Procurement - Page 6 of 45 - GeP 5,000.00 Tokens for the monthly character awards HRMDD-HRWS NP-53.9 - Small Value Procurement - Page 6 of 45 - GeP 24,000.00 GeP 24,000.00	50299030 00	Meals and snacks for the conduct of Quarterly Medical and Allied Staff Meeting	HRMDD-HRWS	NP-53.9 - Small Value Procurement					GOL	28,000.00	29,000,00		
Meals and snacks for the conduct of Program on Awards and Incentives for Service Excellence meeting and deliberation on January to December 2019 Meals and snacks for the conduct of Central Office Program on Awards and Incentives for Service Excellence for validation activities for the nominees for the 1st quarter Tokens and other miscellaneous Remis for the Central Office Excellence for the 1st Quarter Tokens Plaques/ Certificates and other miscellaneous HRMDD-HRWS NP-53.9 - Small Value Procurement - Page 6 of 45 - GoP 24,000.00 Tokens Plaques/ Certificates and other miscellaneous HRMDD-HRWS NP-53.9 - Small Value Procurement - Page 6 of 45 - GoP 24,000.00	50299030 00	Meals and snacks for the conduct of Quarterly Health, Safety and Wellness Committee Meeting	HRMDD-HRWS	NP-53.9 - Small Value Procurement		,			GoP	28,000.00	28,000,00		
Meals and snacks for the conduct of Central Office Program on Awards and incentives for Service Excellence for validation activities for the nom nees for the 1st quarter Tokens and other miscellaneous items for the Central Office Program on Awards and Incentives for Service Excellence for the 1st Quarter Tokens Plaques/ Certificates and other miscellaneous HRMDD-HRWS NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Tokens Plaques/ Certificates and other miscellaneous HRMDD-HRWS NP-53.9 - Small Value Procurement OPPORT OF TOKENS Plaques/ Certificates and other miscellaneous HRMDD-HRWS NP-53.9 - Small Value Procurement OPPORT OF TOKENS Plaques/ Certificates and other miscellaneous HRMDD-HRWS NP-53.9 - Small Value Procurement OPPORT OF TOKENS Plaques/ Certificates and other miscellaneous HRMDD-HRWS NP-53.9 - Small Value Procurement OPPORT OF TOKENS Plaques/ Certificates and other miscellaneous HRMDD-HRWS NP-53.9 - Small Value Procurement OPPORT OF TOKENS Plaques/ Certificates and other miscellaneous HRMDD-HRWS NP-53.9 - Small Value Procurement OPPORT OF TOKENS Plaques/ Certificates and other miscellaneous HRMDD-HRWS NP-53.9 - Small Value Procurement OPPORT OF TOKENS Plaques/ Certificates and other miscellaneous HRMDD-HRWS NP-53.9 - Small Value Procurement OPPORT OF TOKENS Plaques/ Certificates and other miscellaneous HRMDD-HRWS NP-53.9 - Small Value Procurement OPPORT OF TOKENS Plaques/ Certificates and other miscellaneous HRMDD-HRWS NP-53.9 - Small Value Procurement OPPORT OF TOKENS Plaques/ Certificates and OPPORT Plaques/ Certificates and OPP	50299030 00	Meals and snacks for the conduct of Program on Awards and Incentives for Service Excellence meeting and deliberation on January to December 2019	HRMDD-HRWS	NP-53.9 - Small Value Procurement	ě			,	GOP	33,000.00	35,000.00		
Tokens and other miscellaneous items for the Cantral Office Program on Awards and Incentives for Service Excellence for the 1st Quarter Tokens Plaques/ Certificates and other miscellaneous HRMDD-HRWS NP-53.9 - Small Value Procurement - GoP 24,000.00	50299030 00	Meals and snacks for the conduct of Central Office Program on Awards and incentives for Service Excellence for validation activities for the nominees for the 1st quarter	HRMDD-HRWS	NP-53.5 - Small Value Procurement	,	,		7	90Р	11,250.00	11,250.00		
Tokens/ Plaques/ Certificates and other miscellaneous HRMOD-HRWS NP-53.9 - Small Value Procurement		Tokens and other miscellareous items for the Contral Office Program on Awards and Incentives for Service Excellence for the 1st Quarter	HRMDD-HRWS	NP-53.9 - Small Value Procurement	, Page	8 of 45			GoP +	5,000.00	5,000.00		
	50206000 00	Tokens/ Plaques/ Certificates and other miscellaneous items for the monthly character awards	HRMOD-HRWS	NP-53.9 - Small Value Procurement	,	,			GoP	24,000.00	24,000.00		

											regional policies, guidelines and Program Project Activities (PPAs) of the Field Office on March and September 2019	00-01070705
	8	6,000.00	6,000.00	G			- Page 7 of 45	Paga	O transfer in a		Orientation on regional policies, guidelines and Program Project Activities (PPAs) of the Field Office in March and September 2019 (Php 300 00 x 80 pax)	
	00	24.000.00	24,000.00	Gop		,		,	Shooping	SG1-GCM8H	resident autobles and Materials for the Constitut of	
	8	604,000.00	604,000.00	Gop	,		,		NP-53 10 Lesse of Real Property and Venue	HRMOD-LDS	50202010-00 Lease of Venue with Board and Lodging for the Conduct of Orientation on regional policies, guidelines and Program Project Activities (PPAs) of the Field Office I on March and September 2019, (Php.1,300.00 × 80 pax x 4 days = 576,000.00+350 x 80 pax x 1 day = Php. 28,000.00)	50202010-00
	3		0.00	GoP			,				EVELOPMENT SECTION (LDS)	I FARNING AND D
	6	4,000,0	4,500.00	GOF	,				NP-53.9 - Small Value Procurement	HRMDD-HRPPMS	Procurement of Tokens for the 3 Judges for the Christmas Decoration Contest on Decumber 2019	50202010-00 P
	8	4.500.00	4.500.00	9					N-039 - Small Value Frouternen	HRMDD-HRPPMS	Medis and snacks with accorrectation for the 3 Judges and 2 FO I staff during the conduct of Christmas Decoration Contest per cluster on Decamber 2019	50202010-00 W
	8	23,000.00	23.000.00	Gop					ATT COLOR OF THE PARTY OF THE P	HRMDD-HRPPMS		
		3,000.00	5,000.00	9	,	,			NP-53.9 - Small Value Procurement		Procurement of Supplies and Materials, Tokers and Miscellaneous expenses (Tarpsulin, Flowers and Fruits for mass offsring) for the conduct of Philippina Civil Service Anniversary on September 2019	50202010-00 P M
	5	5000	13,000.00	GOT		,			NP-53.9 - Small Value Procurement	HRMDC-HRPPMS	Meals and snacks for the conduct of Philippine Civil Service Anniversary cum Family Day on September 2019	50202010-00 M S
	8	45,000,00	5000	5 9					NP-53 9 - Small Value Procurement	HRMDC-HRPPMS	Meals and snacks for the conduct of Philippine Civil Service Anniversary (Fun Run and Zumba Activity) on September 2019	50202010-00 M Si
	5 2	3750.00	3.750.00	9					NP-53.9 - Small Value Procurement	HRMDC-HRPPMS	Printing, birding and delivery of Employees Handbook for the 2nd semester	50299020-00 Pr
	5	105 000 00	105,000,00			,			NP-53.9 - Small Value Procurement	HRMDD-HRPPMS	Meals and snacks for the conduct of Quarterly HRMDD meetings on January to December 2019	50299030-00 M
	ŏ	44,800.00	44 800 00	200						HRMDD-HRPPMS		
	8	58,400.00	59,400,00	GoP			,	7.5.	NP-53.9 - Small Value Procurement		Meals and snacks for the conduct of Risgular PSB/PSC Deliberations / meetings on January to December 2019	50299030-00 Mi
	5 6	190,000,00	150,000.00	ę ę			,	,	Shapping	HRMDD-HRPPMS	Procurement of supplies and materials for the conduct of Year-End Assessment curn Regional General Assembly on December 2019	50202010-00 Pr of As
	5	15000	010,000,00	9			,		NP-53.9 - Small Value Procurement	HRMDD-HRPPMS	Meels and snacks for the conduct of Year-End Assessment cum Regional General Assembly on December 2019	50202010-00 Me
	5 6	00,000,000	200,000,00	9 6			,		Shopping	HRMDD-HRPPNS	Procurement of Supplies and Materials for the conduct DSWD Anniversary 2019	50202010-00 Pr
	5 6	200,000,00	1,040,000.00	9			,		Competitive Bidding	HRMDD-HRPPMS	Meals and Snacks for the conduct of ESWD Anniversary on February 2019	50202010-00 Me
	0	1 045 500 00	0.00						8)	T SECTION (HRPPM	HUMAN RESOURCE PERFORMANCE AND PLANNING MANAGEMENT SECTION (HRPPNS)	HUMAN RESOURCE
		10,400	10,000,00	ę		,			NP-53.9 - Small Value Procurement	HRMOD-HRWS	Tokens and other miscellaneous expenses for the Salamat Mebuhay Program for Rediring/Transfer/Send Off Ceremony on January to December 2018	59206000 00 To Sa
		100000	*5,000.00	9		э			NP-53.9 - Small Value Procurement	HRMDD-HRWS	Snacks for the Salamat Mabuhay Program for Retiring/ Transfer/ Send-Off Ceremony	50299030 00 Sn Tre
		45,000,000	2000 000									
(brief description of Program/Activity/Project)	nP)	Estimated Budget (PhP) MOOE	Total	Source of Funds	Contract Signing	Ocurement Ac Notice of Award	ule for Each Pr Submission/O pening of Bids	Schedule for Each Procurement Activity Advertisement/P Submission/O Notice of Co osting of IB/REI pening of Bids Award St	Mode of Procurement	PMO/ End- User	Procurement Program/Project	Code (PAP)
Danaghe												

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	Sched	Schedule for Each Procurement Activity Bright Schmissian Notice of Contract Bright Schmissian Notice of Schmissi	Notice of	Contract	Source of Funds	Total	Estimated Bugget (PhP) MOOE	8	Remarks (brief description of
				de de la companya de							L	
50202010-00	Lease of Venue with Board and Lodging for the conduct of Learning and Development intervention for IDCB Facilitators on July 2018 (Php 1,800.00 x 35 staff x 3 days)	HRMDD-LDS	NP-53.10 Lease of Real Property and Venue					GoP	189,000.00	185,000.00		
50202010-00	Supplies and materials for the conduct of Learning and Development intervention for IDCB Facilitators on July 2019 (Php 150.00 X 35 pax)	HRMDD-LDS	Shopping					Gop	5,250 00	5,250.00		
50202010-00	Lease of Venue with Board and Lodging for the conduct of Human Resource and Management Development Division (HRMDD) Staff Development cum Year-end Assessment on November 2019 (Php 1,800.00 x 30 pax x 3 days)	HRMDD-LDS	NP-53, 10 Lease of Real Property and Venue).	r	*		GoP	162,000.00	162,000.00		
50202010-00	Training supplies and materials for the conduct of Human Resource and Management Development Division (HRMDD) Staff Development cum Year-and Assessment on November 2018	HRMDD-LDS	Shopping	2		*		G _O P	2,000.00	2,000.00		
50202010-00	Lease of Venue with Board and Loading for the conduct of Technical Learning Session on Human Resource and Management Development Division (HRMDD) Guidelines on October 2019 (Php 1,800.00 x 50 pax x 3 days)	HRMDD-LDS	NP-53,10 Lease of Real Property and Venue					GoP	270,000,00	270,000.00		
50202010-00	Training supplies and materials for the conduct of Technical Learning Session on Human Resource and Management Development Division (HRMDD) Guidelines on October 2019. (Php 150.00 x 50 pax)	HRMDD-LDS	Shopping			6		G ₀ P	7,500.00	2,500.00		
50202010-00	Other miscellaneous items for the conduct of Technical Learning Session on Human Resource and Management Development Division (HRMDD) Guidelines on October 2019	HRMDD-LDS	NP-53.10 Lease of Roal Property and Venue			t	*	G _C P	3,000.00	3,000.00		
50202010-00	Meals and Snacks for the conduct of Skills Enhancement for Internal Staff on May 2019 (2 Batches) (Php 1,800.00 x 30 pax x 2 days)	HRMDD-LDS	NP-53.9 - Small Value Procurement		,		,	GO P	106,000.00	104,000.00		
50202010-00	Training supplies and materials for the conduct of Skills Enhancement for Internal Staff on May 2019 (2 Batches) (Php 150.00 x 30 pax)	HRMDO-LDS	Shopping					Gop	4,500.00	4,500.00		
50202010-00	Miscellaneous items for the conduct of Skills Enhancement for Internal Staff on May 2019 (2 Batches)	HRMDD-LDS	NP-53.9 - Small Value Procurement		v	,	,	GoP	7,000,00	,000,000		
50299030-00	Lease of Venue for the conduct of IDCB Facilitators Semestral Meeting on June and December 2019 (Php 350.00 x 35 staff x 2 quarters)	HRMDD-LDS	NP-53.10 Lease of Real Property and Venue	*				ଜନ	24,500.00	21,500.00		
50299030-00	PERSONNEL ADMINISTRATION SECTION (PAS) 50299030-00 Meals and Snacks during the Participation on the City Fiesta Grand Civic & Military Parade	HRMDD-PAS	NP-53.9 - Small Value Procurement	· ·				GoP	52,500.00	52,500.00		
50299030-00	Tarpaulin printing during the Participation on the City Fiesta Grand Civic & Military Parade	HRMDD-PAS	NP-53 9 - Small Value Procurement		,			GoP	500.00	500.00		
50299010 00	Uniforms of participants during the City Amilyersary Celebration (150 pax x 275.00)	HRMDD-PAS	NP-53.9 - Small Value Procurement			*		GoP	41,250.00	41,250.00		
50299030-00	Meals and snacks for the Tree Planting Activities during Arbor Day	HRMDD-PAS	NP-53.9 - Small Value Procurement	,		*	,	GoP	17,500.00	17,500.00		
POLICY AND PLANS DIVISION	ANS DIVISION			Page	Page 8 of 45							
50202010	50202010 Lesse of venue with board and lodging for the conduct of Gender Sensitivity Training of Field Office I Staff	ppD	NP-53.10 Lease of Real Property and Venue	,		,		Gyp	360,000.00	360,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	Sched Advertisement/P	Schedule for Each Procurement Activity ment/P Submission/O Notice of Contract	curement Act	Contract	Source of Funds	Total	Estimated Budget (PhP) MOOE	00	Remarks (brief description of
				osting of IB/REI	pening of Blds	Award	Bulubis					Programment stransport
50203010	Procurement of training supplies and other miscellaneous expenses for the conduct of Gender Sensitivity Training of Field Office I Staff	PPD	Shopping			59		G P	11,000.00	11,000.00		
50202010	Lease of venue with board and lodging for the conduct of PPD Organizational Strengthening and Redirection	PPD	NP-53.10 Lease of Real Property and Venue		9	2300		GoP	199,800.00	199,800.00		
50202010	Van Rental for the conduct of PPD Organizational Strengthening and Redirection	PPD	NP-53.9 - Small Value Procurement					GoP	18,000.00	16,000.00		
50203010	Procurement of supplies and other miscellaneous expenses for the conduct of PPC Organizational Strengthening and Redirection	Odd	Shopping			,		GoP	8,000.00	9,000,00		
50299030	Procurement of meets and snacks with five use of venue for the conduct of Policy and Plans Division (PPD) Quarterly Meeting	Oce	NP-53.9 - Small Value Procurement	,				GoP	51,800.00	51,800.00		
Policy Developr 50299030	Policy Development and Planning Section (PDPS) 50299030 Procurement of meals and snacks with fee use of venue for the conduct of Regional Management Committee BL-Monthly Meetings	PPD-PDPS	NP-53.9 - Small Value Procurement	,		*		Gop	25,200.00	25,200.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Regional Management Development Conference (RMDC)	PPO-PDPS	NP-53.9 - Small Value Procurement					GpP	82,600.00	82,600.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Regional Social and Development Committee Sub-Committee on Social Protection (RSDC-SP) Quarterly Meeting	PPO-DOPS	NP-53.9 - Small Value Procurement		,	÷		G _P	54 D0C C0	54,000.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Ferum with Lagislators on Priority Bills	PPD-PDPS	NP-53.9 - Smail Value Procurement	*)				9	12,250,00	12,250,00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of MOVE Advocacy Activities	PPC-PDPS	NP-53.9 - Small Value Procurement		,	34		Gop	110,000.00	110,000.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Quarterly / Regular Meeting of the Gender and Development - Technical Working Group (GAD-TWG)	PPD-PDPS	NP-53.9 - Small Value Procurement) 1	42,000.00	42,000.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Regional Task Force Meeting re: Sama Bajao and Taong Grasa	PPD-PDPS	NP-53.9 - Small Value Procurement		,			ę	17,300.00	11,500,40		
50203010	Procurement of supplies and materials or other miscellaneous expenses for the conduct of Regional mask Force Meeting re: Sama Bajac and Taong Grasa	PPD-PDPS	Shopping		,		,	SON SON	10,000,00	10,000.00		
50299030	Procurement of meals and stracks with free use of venue for the conduct of Technical Working Group Meeting re: Parolees	PPC-PDPS	NP-53.9 - Small Value Procurement		14			GOP	10,500.00	10,500.00		
50203010	Procurement of supplies and materials or other miscellaneous expenses for the conduct of Technical Working Group Meeting re: Parolees	S40d-3dd	Shopping		,			GP	5,000.00	5,000.00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Policy Research Forum	SdG- Ged	NP-53.9 - Small Value Procurement				,	6	45,000.00	40,000		
50203010	Procurement of supplies and materials for the conduct of Policy Research Forum	S40c-0dd	Shopping	Page	Page 9 of 46			Gop	7,000.00	7,000,00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of 2019 Semestral OPC Checkpoint	PPD-PDPS	NP-53.9 - Small Value Procurement		,			00000	76,000,00	39,600,00		
50299030	Procurement of meals and snacks with free use of venue for the conduct of Project Coffee Break	S404-144	NP-53.9 - Small Value Procurement				5	9	38,000,00	10,000,000		

		0.00									
	18,000.00	18,000.00	GoP				**		PPD-NHTS		50202010 - 00
	14,000.00	14,000.00	GoP	,		# OF 45	o Seri	NP-53.9 - Small Value Procurement	PPC-NHTS		50289030 - 00
	37,500.00	37,500.00	GoP	,				NP-53.9 - Small Value Procurement	PPD-NHTS	_	50299010 - 00
	100,000.00	00,000.00	GOP	,				NP-53.9 - Small Value Procurement	PPC-NHTS	Procurement of 1 Animation Video of Listahanan Data Sharing Process	50299010 - 00
	3,850.00	3,850.00	Gold		,	*		NP-53.9 - Small Value Procurement	PPD-NHTS	100	50299030 - 00
	24,000.00	24,000.00	Gop		٠		,	Direct Contracting	PPD-NHTS	Procurement of Water Services	50204020 - 00
	60,000.00	60,000.00	GoP					Direct Controlling			
	24,000.00	24,000.00	Gop					NP-53 Q - Small Value Procurement	PPUNITO	2019	-
	24,000.00	24,000.00	COP GOP					NP-53.9 - Small Value Procurement	PPD-NHTS	SC205020 - 01 Procurement of Celicards of NHTS Staff for CY 2019	50205020 - 01
	20000							NE-23 A - Sull Agine Liberialism		50299990-99 MISCELLANEOUS / CONTINGENCY FUND allonal Household Targeting Section	50299990-99 National Househ
	47,000.00	47,000,00	G 69					NP-53 9 - Small Value Procurement	PPD-RICTMS	Labor and materials for the repair and maintenance of other ICT equipment	50213050
	34.754.00	34 754 00	8					Direct Contracting	PPD-RICTNS	Google Drive Storage Fee/ Official Emist planning.fo1@dswd.gov.ph	50204990
	72,000.00	72,000.00	Gop Gop				,	NP-53.9 - Small Value Procurement	PPD-RICTMS	50299030 Procurement of meals and snacks with free use of venue for the conduct of RICTMS Quarterly Meetings	50299030
		0.00								National Statistics Month (NSM) 2019	0000000
	15,000.00	15,000.00	GoP		,		,	NP-53.9 - Small Value Procurement	Sd0d-Jdd	Miscellaneous expenses in support of EDC-RSC1 to	OECODOCO3
	2,500.00	2,500.00	G _P		,			Shopping	PPD-PDPS	Procurement of training supplies for the conduct of Regional Composite Research, Monitoring and Evaluation Team (RCRMET) Training	50203010
	13,000,00	75,000,000	GOP		,	9		NP-53.10 Lesse of Real Property and Venue	PPD-PDPS	Lease of venue with board and lodging for the conduct of Regional Composite Research, Monitoring and Evaluation Team (RCRMET) Training	50202010
	75 000 00	5,000,00	9			Я		Shopping	PPC-PDPS	Procurement of training supplies or other miscellaneous expenses for the conduct of Training on the Revised Tool on the Enhancement of LSWIDO Functionality	50203010 F
	5,000,000	7000						Venue	PPD-PDPS	Lease of venue with board and lodging to: the conduct of Training on the Revised Tool on the Enhancement of LSWDO Functionality	50202010
	180,000,000	180,000,00	8				,	Shopping		Procurement of supplies or other miscellaneous expenses for the conduct of GAD-TW3 Capability Building Training	50203010 P
	10,000,000	10,000,00	GGP GGP		,			NP-53.10 Lease of Real Property and Venue	PPD-PDPS	Lease of versue with board and lodging for the conduct of GAD-TWG Capability Building Training	50202010 L
	9,000.00	5,000.00	G P	,			3	Shopping	PPC-PDPS	Procurement of supplies and other microflaneous expenses for the conduct of MOVE Capability Building	50203010 P
	100,000	90,000,00	GOT			,	ı	NP-53.9 - Small Value Procurement	PPC-PDPS	Procurement of meats and snacks with free use of vanue for the conduct of MOVE Capability Building	50299030 P
	3,000.00	3,000.00	G G P					Shopping	PPC-PDPS 8	Procurement of supplies and other miscallaneous expenses for the conduct of Project Coffse Break	50203010 P
(brief description of Program/Activity/Project)	MDDE CO	Total		Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement® SubmissionO Notice of Ocosting of BAREI pening of Bids Award Si	mong of record officers	User	Procurement ProgramProject	Code (PAP)
Remarks	led Budget (PhP)		Source of Funds	tivity	curement Ac	vie for Each Pro	Schedu	Mode of Progurement			

Processor of pretain and obscurs this element of the pretain by processor of a first late representation by the Processor of the pretain by	Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Sched Advertisament/P csting of IB/REI	Schedule for Each Procurement Activity ament/P Submission/O Nodce of Contract HB/REI pening of Bids Award Stigning	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PhP) MOCE	00	Remarks (brief description of Program/Activity/Project)
In Section 1 (2012) Contract to the Polygapason (1) Contract of the Contract Study 2013 (Contract of the Contract of Contract Polygapason) (2) Contract Contract Polygapason (2) Contract Contra	2000	Purchase of Various Supplies for the Assessment Kits	PPD-NHTS	NP-53.9 - Small Value Procurement				-	GoP	100,000.00	100,000.00		
Seachers of Entitled Services in Restabilities		of read space Rental for Field Support Staff from July to Office Space Rental for Field Support Staff from July to October 2019 (1 Office for the Provinces of Ilocos Norte, Ilocos Sur & La Union; 2 Office for Pengasinan)	PPD-NHTS	NP-53,10 Lease of Real Property and Venue			:*		Gop	360,000.00	360,000.00		
sear her null year or street of the resolution of the street offices are been unjuly to Contained Type Assertion of the Secretary of the Assertion of The Secretary of Type Assertion of Type As	50204020 - 00	Procurement of Electricity Services for Rented Office Spaces from July to October 2019	PPD-NHTS	Direct Contracting	,	,			GoP	18,000.00	18,000.00		
Intribution for the Microscopy of Microscopy o	50204010 - 00	Procurement of Water Services for Rented Office Spaces from July to October 2019	PPD-NHTS	Direct Contracting	ī				Gop	12,980.00	12,960,00		
PPD-85 P	50299040 - 00	Vehicle Rertal for the Monitoring of Field Support Staff, Distribution and Collection of Household Assessment Forms	PPD-NHTS	NP-53.9 - Small Value Procurement	,				Gap	100,200.00	100,200.00		
Concernment of Trainings for Fade Stapped Start PPE-SIT Shopping	50203210 - 11	Purchase of Photocopying Machine for the Reproduction of Household Assessment Forms	PPC-NHTS	Shopping					GaP	100,000.00	100,000.00		
Accordance of masks and masks for the conduct of PPD-SS PPD-	50203210 - 03	Procurement of Various of ICT Equipment to be used during the series of Trainings for Field Support Staff	PPC-NHTS	Shapping			(*)		G P	670,000.00	670,000.00		
South and soliging with loase of versus for the conduct of Capacity and Capacity and Capacity for Capacity According a Capacity Capacity (Capacity Capacity	Standards Secti 50299030-00	on Procurement of meals and snacks for the conduct of FO-Accrediation Committee Daliseration (7 pax x 350.00).	PFD-SS	NP-\$3.9 - Small Value Procurement			,		G _c P	28,400.00	29,400.00		
Procurement of mapplies and maintain feet the conduct of PPD-SS Property and procurement of mapples and maintain feet the conduct of PPD-SS PP	50202010-00	Board and lodging with lease of venue for the conduct of Capability for Child Development Centers and Child Development Workers (CDCs/CDWs): Accreditors within April (40 pax x 2 days x 1,800 07).	PPD-SS	NP-53.10 Lease of Real Property and Venus	16	ir.	,		0 0 0	144,000.00	144,000.00		
PPD-SS NP-D-SS	50203010-00	Procurement of supplies and materials for the conduct of Capability for CDC/CDW Accreditors.	PPD-SS	Shopping			¥		GoP	3,000.00	3,000.00		
Procurement of meals and swasts for the conduct of Advocacy Contrabute (No. 10. Club and ManagericCovents) of Establishments on MC 17. s. 2014 or the Revised Contribute (No. 10. Club and ManagericCovents) of Material (No. 10. Club and ManagericCovents) of Establishments on Mc 17. s. 2014 or the Revised Correlation (No. 10. Club and ManagericCovents) of Establishments on Mc 17. s. 2014 or the Revised Correlation (No. 10. Club and ManagericCovents) of Establishments on Mc 17. s. 2014 or the Revised Correlation Material of ManagericCovents (No. 10. Club and ManagericCovents) of Establishments on Mc 17. s. 2014 or the Revised Correlation ManagericCovents (No. 10. Club and ManagericCovents) of Club and ManagericCovents (No. 10. Club and ManagericCovents) of Club and ManagericCovents (No. 10. Club and ManagericCovents) of Club and ManagericCovents (No. 10. Club and ManagericCovents) of Club and ManagericCovents (No. 10. Club and ManagericCovents) of Club and ManagericCovents (No. 10. Club and ManagericCovents) of Club and ManagericCovents (No. 10. Club and ManagericCovents) of Club and Advocation of ManagericCovents (No. 10. Club and ManagericCovents) of Club and ManagericCovents (No. 10. Club and ManagericCovents) of Club and Advocation of ManagericCovents (No. 10. Club and No. 10. Club and ManagericCovents) of Club and Advocation of ManagericCovents (No. 10. Club and No.	50299030-00	Procurement of meals and snacks for the conduct of RMT Meetings on February and July (30 pax x 350.00)	PPD-SS	NP-53.9 - Small Value Procurement					Q _p P	21,000 00	21,000.00		
Procurement of supplies and manifels for the conduct of Avoracy Chiefston to LGJs and Avanages/Commens of Establishments on MC 17, s. 214 or the Revised Ormibus Rules and Regulations on Public Selicitation Ormibus Rules and Regulations on Public Selicitation Procurement of meals and snacks for the conduct of Semestral Consultation Meeting with Novimber Accreditors on May and October (40ptx x 350.00) Procurement of supplies and materials for the conduct of Semestral Consultation Meeting with Volumeer Accreditor Ormibus Rules of versus for the conduct of Semestral Consultation Meeting with Volumeer Accreditor Ormibus Rules of versus for the conduct of Semestral Consultation Meeting with Volumeer Accreditor Ormibus Rules of versus for the conduct of Semestral Consultation Meeting with Volumeer Semestral Consultation Meeting with Volumeer Ormibus Rules of Volume PPD-SS Shopping - God Cook of the Evaluation on the Decembra Regulation of the Consultation Meeting with Volumeer Ormibus Rules of Versus Ormibus Rules Ormibus Rules Ormibus Rules Rule	5/1299030-00	Procurement of meals and snacks for the conduct of Advocacy Crientation to LGUs and Managers/Cowners of Establisments on MC 17, s. 2014 or the Revised Omnibus Rules and Regulations on Public Solicitation on March, June, September, and November (30 pax x 350.00)	PPD-SS	NP-53.9 - Small Value Procurement			,	,	် ရ	42,000.00	42,000.00		
Procurement of meals and snacks for the conduct of Sennestral Consultation Meeting with 'rolumbeer' Accreditors on May and October (40px x 350 00) Procurement of supplies and materials for the conduct of Sennestral Consultation Meeting with volumbeer Accreditor Board and lodging with lease of venue for the conduct of the Evaluation on the Decentralization of PPC-SS Procurement of supplies and materials for the conduct of the Evaluation on the Decentralization within November (25pax x 1 day x 1800.00) Procurement of supplies and materials for the conduct of the Evaluation on the Decentralization of PMC Accreditation PC-SS NP-53.10 Lease of Real Property and Page 11 of 45 Venue PC-SS NP-53.10 Lease of Real Property and Page 11 of 45 PG-P 188.000.00 PROCUREMENT 1,800.00)	50203010-00	Procurement of supplies and materials for the conduct of Avocacy Orientation to LGUs and Managers/Owners of Establisments on MC 17, s. 2014 or the Revised Omnibus Rules and Regulations on Public Sclichation	PPD-SS	Shopping			,		SO _D	6,000.00	B,000.00		
Procurement of supplies and materials for the conduct of Semestral Consultation Meeting with Volunteer Accreditor Board and Jodging with lease of venue for the conduct of the Evaluation on the Decentralization of Pre-Marriage Counselors (PMC) Accreditation within November (25pax x 1 day x 1800.00) Procurement of supplies and materials for the conduct of the Evaluation on the Decentralization of PMC Accreditation on the D	50299030-00	Procurement of meals and snacks for the conduct of Semestral Consultation Meeting with Volunteer Accreditors on May and October (40pex x 350.00)	PPD-SS	NP-53.9 - Small Value Procurement					Gop	28,000.00	28,000.00		
Board and lodging with lease of venue for the conduct of the Evaluation on the Decentralization of Pre-Marriage Counterination (PMC) Accreditation within November (25pax x 1 day x 1800.00) Procurement of supplies and materials for the conduct of the Evaluation on the Decentralization of PMC Accreditation with lease of venue for the conduct of Capability, Building for Accredited PMCs within July PPD-SS Venue Wenue WP-53.10 Lease of Real Property and Page 11 of 45 GP 198.000.00 Wenue GS pax x 2 days x 1,800.00)	50203010-00	Procurement of supplies and materials for the conduct of Semestral Consultation Meeting with Volunteer Accreditor	PPD-SS	Shopping	*		,		0 00	500.00	500.00		
Procurement of supplies and materials for the conduct of the Evaluation on the Decentralization of PMC Accreditation Board and lodging with lease of venue for the conduct of Capability, Building for Accredited PMCs within July (55pax x 2 days x 1,800.00) Which is the conduct of PMC Accredited PMCs within July (55pax x 2 days x 1,800.00)	5/3202010-00	Board and lodging with lease of venue for the conduct of the Evaluation on the Decentralization of Pre-Marriage Counselors (PMC) Accreditation within November (25pax x 1 day x 1900.00)	PPD-SS	NP-53,10 Lesse of Real Property and Venue				4	e e	45,000.00	40,000		
Board and lodging with lease of venue for the conduct of Capability, Building for Accredited PNCs within July (55pax x 2 days x 1,800.00)	50202010-00	Procurement of supplies and materials for the conduct of the Evaluation on the Decentralization of PMC Accreditation		Shopping	, Page				G ₀ P	2,500.00	2,500.00		
	50298030-00	Board and lodging with lease of venue for the conduct of Capability Building for Accredited PNACs within July (55pax x 2 days x 1,800.00)	PPD-88	NP-53,10 Lease of Real Property and Venue					Gab	198,000.00	196,000,000		

GeP 7.000.00 7.000.00 GeP 21,000.00 21,000.00 GeP 7,000.00 151,200.00 GeP 151,200.00 151,200.00 GeP 8,000.00 5,000.00 GeP 8,000.00 5,000.00 GeP 304,000.00 224,000.00 GeP 5,000.00 5,000.00 GeP 5,000.00 5,000.00 GeP 5,000.00 5,000.00 GeP 5,000.00 5,000.00 GeP 5,000.00 5,000.00		17 61 60 60	NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping NP-53.10 Lease of Real Property and Venue Shopping NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	PPD-SS PPD-SS PPD-SS PPD-SS PPD-SS PPD-SS		50202010-00 50203010-00 50202010-00 50202010-00 50202010-00 50202010-00 50202010-00
GeP 7,000.00 GeP 7,000.00 GeP 7,000.00 151,000.00 GeP 151,000.00 GeP 8,000.00 GeP 324,000.00 GeP 324,000.00 GeP 5,000.00			NP-53.10 Lease of Real Property and Venue Shopping Shopping NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping Shopping	PPD-SS PPD-SS PPD-SS PPD-SS PPD-SS		
GoP 7,000.00 GoP 21,000.00 GoP 7,000.00 GoP 151,200.00 GoP 152,000.00 GoP 324,000.00 GoP 324,000.00			NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping NP-53.10 Lease of Real Property and Venue Shopping NP-53.10 Lease of Real Property and Venue	PPD-SS PPD-SS PPD-SS PPD-SS PPD-SS		
GcP 7,000.00 GcP 21,000.00 GcP 7,000.00 GoP 151,200.00 GoP 152,000.00 GoP 324,000.00 GoP 324,000.00			NP-53.10 Lease of Real Property and Venue Shopping NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping	PPD-SS PPD-SS PPD-SS PPD-SS		
GeP 7,000.00 2 GeP 21,000.00 2 GeP 7,000.00 15 GeP 151,200.00 15 GeP 152,000.00 15 GeP 324,000.00 32			NP-53.10 Lease of Real Property and Venue Shopping NP-53.10 Lease of Real Property and Venue Shopping Shopping	PPD-SS PPD-SS PPD-SS		
GcP 7,000.00 GcP 21,000.00 GcP 7,000.00 GcP 7,000.00 GoP 151,200.00 GoP 152,000.00			NP-53.10 Lease of Real Property and Venue Shopping NP-53.10 Lease of Real Property and Venue Shopping	PPD-SS PPD-SS		
GcP 7,000.00 GcP 21,000.00 GcP 7,000.00 GoP 151,200.00 GoP 152,000.00			NP-53.1C Lease of Real Property and Venue Shopping NP-53.10 Lease of Real Property and Venue	PPD-SS		
GcP 7,000.00 GcP 21,000.00 GcP 7,000.00 GoP 151,200.00			NP-53.1C Lease of Real Property and Venue Shopping	PPD-SS		
GeP 7,000.00 2			NP-53.10 Lease of Real Property and Venue	PPD-88		
GcP 7,000.00 - GcP 21,000.00					500,000).	
GoP 7,000.00			NP-53 9 - Small Value Procurement	PPD-SS	Procurement of meals and snacks for the conduct of Field Office Review Committe (FORC) Semestral Meeting Deliberation on June and December (10 pax x each on	50299030-00
GoP 7,000.00			NP-53.9 - Small Value Procurement	PPD-SS	Procurement of meals and snacks for the conduct of Semestral with Provincial/City Focal Persons of Senior Citizen Centers (SCCs), Stimutation Therapeutic Centers (STACs), and Day Care Service on February and November (30 pax x 350.00).	50299030-00
			NP-53,9 - Small Value Frocurement	PPDSS	Procurement of meals and snacks for the conduct of Consultation and Technical Assistance to SV/DAs with Residential-Based Services on June (20 NGOs x 350.00).	5/299030-00
			Shopping	PFD-SS	Procurement of supplies and materials for the conduct of ABSNET Convention	50203010-00
40			NP-53.10 Lease of Real Property and Venue	PPD-SS	Board and Lodging with lease of venue for the conduct of Area-Based Standards Network (ABSNET) Convention on October (90 pax x 3 days x 1,800.00)	50299030-00
	,		NP-53.9 - Small Value Procurement	PPD-SS	Printing and binding of Coffee Table Book for the Knowledge Management of Social Welfare and Development Agencies (SWIDAS), Documentation of Good Practices Book 2 on October	50289010-00
5,020.00			Shopping	PPO-SS	Supplies and materials for the conduct of Capability Building for Accredited PMCs	50299030-00
Schedule for Each Producement Activity Source of Funds SementP SubmissionIC Notice of Contract of Bursh Producement Activity Source of Funds Estimated Budget (PhP) Remarks Total MODE CO (brief description of Program/Activity/Project)		Schedule for Each P Advertisement/P Submission/C csting of IB/REI pening of Bids	Mode of Procurement	PMO/ End- User	Procurement Program/Project P	Code (PAP)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Sched Advertisement/P osting of IB/REI	Schedule for Each Procurement Activity ment/P Submission/O Notice of Contract FIB/RE pening of Bids Award Signing	Notice of Award	Contract Signing	Source of Funds	Total Estim	Estimated Budget (PhP) MOOE	CO (brief description of Program/Activity/Project)
50202010-00	Board and lodging with lease of varue for Standards Section Staff on March (9 pax x 3 days x 1,800,00).	PPD-8S	NP-53.10 Lease of Real Property and Venue			-		G.P.	48,8C0.00	48600.00	
50202010-00	Surplies and materials for Standards Section Staff	PPD-SS	Shapping	,		,		GoP	3,000.00	3000,00	
50298030-00	Augmentation support (meals and sracks or supplies and materials - will depend on the greenment of the ABSNET meetings) to the Proyektong Kwaderno of the ABSNET Clusters on February, May August, and November	PPD-SS	NP-53.9 - Small Value Procurement	,				G 97	120,000.00	120,000,00	
50299030-00	Procurement of meals and snacks for the ABSNet Clusters Meetings on March, Juns, September, and November (Tentative - final schedule will be determined by the 4 Clusters) La Union - 29pax x 350 00 Pangasinan - 29pax x 350.00 Dagupan - 16pax x 350.00	PPD-SS	NP-53.9 - Small Valus Procurement	(6)	,	·		Gop	126,000 00	126,000.00	
50299030-00	Procurement of meals and snacks for the ABSNet Clusters Officers Meetings on February, May, August, and November (Tentative - final schedule will be determined by the 4 Clusters) 12pax/cluster x 350.00	PP0-SS	NP-53.9 - Small Value Procurement					Gop	84,000.00	84,000.00	
50299030-00	Procurement of meals and snacks for the Regional ABSNET Federation (RAF) Officers Meetings on February, May, August, and October (Tentative - final schedule will be determined by the 4 Clusters) 15pax x 250.00	PPD-83	NP-53.9 - Small Value Procurement					GoP	21,000.00	21,000.00	
PROMOTIVE SE	PROMOTIVE SERVICES DIVISION KAPIT BISIG LABAN SA KAHIRAPAN - COMPEHENSIVE AND INTEGRATED DELIVERY OF SOCIAL SERVICES (KALAHI-CIDSS	ATED DELIVERY	OF SOCIAL SERVICES (KALAHI-CIDS	(Si							
	COMPONENT 1 Procurement of TECHNICAL ASSISTANCE FUND . TSP	KALAHI-CIDSS	Individual Consultant Selection (ICS)		31	is .		Foreign	8,917,690.32	8,917,690.32	
	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, Facilitator, Resource Speaker and Lease of Training Venue / Board and Lodging for the conduct of CEAC/COM. ORG. DEVELOPMENT	KALAHI-CIDSS	WB SHOPPING					Foreign	1,364,000,00	1,504,000,000	
	COMPONENT 2										
50202010-00	Procurement of Meals and Snacks, Training Materials, Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue / Board and Lodging for the conduct of Regional Fiduciary Workshop	KALAHI-CIDSS	WBSHOPPING					Foreign	188,800.00	183,800.00	
50202010-00	Procurement of Meats and Sracks, Training Materials, Transportation, Documentation Sarvices, and Lease of Training Venuel Board and Lodging for the conduct of Technical Session for TFs	KALAH-CIDSS	WB SHOPPING		,			Foreign	188,800.00	183,800.00	
50202010-00	Procurement of Meats and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue/ Board and Lodging for the conduct of Process Audit Workshop	KALAHI-CIDSS	WBSHOPPING			,		Foreign	191,000.00	191,000.00	
50202010-00	Procurement of Meals and Snacks: Training Materials, Transportation, Documentation Services, and Lease of Training Venus/ Board and Lodging for the conduct of Exit Conference Workshop	KALAHI-CIDSS	WB SHOPPING	-Page	Page 13 of 45 -	,		Foreign	202,000,000	232,000,000	

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedu Advertisement/P osting of IB/REI	Schedule for Each Procurement Activity ment/P Submission/O Notice of Corrections of Bids Award St	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PhP) MOOE	00	Remarks (brief description of Program/Activity/Project)
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue/Beard and Lodging for the conduct of Hand - over of CDD Tachnology	KALAHI-CIDSS	WB SHOPPING					Foreign	186,500.00	186500.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue/ Board and Lodging for the conduct of Orientation on the Salient Features of Republic Act 9184	KALAHI-CIDSS	WB SHOPPING	*				Foreign	286,300.00	286,300.00		
50202010-00	STAKEHOLDERS' TRAINING Procurement of Meals and Snacks, Training Materials, Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, Facilitator, Resource Speaker and Lease of Training Venue! Board and Lodging for the conduct of Participatory Local Governance Workshop (Makilahok)	KALAHI-CIDSS	WB SHOPPING	5				Foreign	2,646,875.00	2,846,875.00		
	RPMO OFFICE SUPPLIES									103 504 70		
50203010-00	Procurement of various RPMO office supplies	KALAHI-CIDSS	WBSHOPPING					Foreign	197,531.00	197,531.00		
50203990-00	Procurement of Other Supplies and Materials	\perp	WB SHOPPING					Foreign	7,800.00	7,800.00		
5020202020	Security Services	KALAHI-CIDSS	WB SHOPPING/ Direct Contracting					Foreign	576,663.20	576,663.20		
5/3211030-00	Consultancy Services (Technical Specialist/Consultant Staff)		Individual Consultant Selection (ICS)		,			Foreign	5,549,068.80	5,549,068 80		
50299050-01	Rental-Office Building and Structure	KALAHI-CIDSS	WB SHCPPING/ Direct Contracting					Foreign	648,000.00	648,000.00		
50299030-00	MEETINGS/REPRESENTATIONS Procurement of Meals and Snacks, Training Malerials, Transportation Services, Documentation Services and Lease of Training Venue for the conduct of Operations Meeting	KALAHI-CIDSS	WB SHOPPING		,	3	,	Foreign	60,000.00	60,000.00		
5/299030-00	Procurement of Meals and Snacks, Training Materials, Transportation Services, Documentation Services, and Lease of Training Venue for the conduct of Stakeholder's Meeting	KALAHI-CIDSS	WBSHOPPING				,	Foreign	20,000.00	20,000.00		
50202010-00	M&E ACTIVITIES Procurement of Meats and Snacks, Training Materials, Transportation, Documentation Services, Facilitation, Resource Speaker and Lease of Training Venue / Board and Lodging for the conduct of Kamustahan with GRS Volunteers	KALAHI-CIDSS	WB SHOPPING					Foreign	137,500.00	137,500.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, Facilitator, Resource Speaker and Lease of Training Venue / Board and Lodging for the conduct of Municipal Talakayan	KALAH-CIDSS	WBSHOPPING					Foreign	800,000.00	600,000:00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Servicus, Facilitator, Resource Speaker and Lease of Training Venue / Board and Lodging for the conduct of MAR with Community Scorecard Workshop	KALAH-CIDSS	WB SHOPPING					Foreign	250,000.00	259.000.00		
5/202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, Facilitator, Resource Speaker and Lease of Training Venue i Board and Lodging for the conduct of MCT Encoders Conference	KALAHI-CIDSS	WB SHOPPING	Page 1	Page 14 of 45			Foreign	500,000.00	500,000.00		

	Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Sched Advertisement/P osting of IB/REI	Schedule for Each Procurement Activity mentip SubmissioniO Notice of Contract (B/REI pening of Bids Award Signing	Notice of Award	ivity Contract Signing	Source of Funds	Total	Estimated Budget (PhP) MOOE	CO (brief description of Program/Activity/Project)
Ready Personal Pe		Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Sarvices, Facilitator, Resource Speaker and Lease of Training Venus / Board and Lodging for the conduct of Mini Study (Thematic)		WB SHOPPING			×		Foreign	300,000.00	300,000.00	
Red. Advanced Services, and Red. Advanced Services Servic		ADVOCACY							Foreign		20000	
Professor Prof		Procurement of Meals and Snacks, Advocacy Materials, Transportation, Documentation Services, and Lease of Training Venue/Board and Lodging for the conduct of Regional CDD Fasilval		WB SHOPPING			×	9	Foreign	353,000.00	353,000.00	
Realization No. RALLAHI-CIDISS WB SINOPPINIC		Procurement of Advocacy Materials, for the Barangay Wall News		WB SHOPPING					Foreign	6,000.00	6,000.00	
Installation NR KALAHH-CIOSS W8 SIAPPINIG Proximal Wall SIAPPING Proximal Proximal Wall SIAPPING Proximal Proximal Wall SIAPPING Wall SIAPPING <td></td> <td>Procurement of Advocacy Shirts</td> <td></td> <td>WB SHOPPING</td> <td></td> <td></td> <td></td> <td></td> <td>Foreign</td> <td>80,000.00</td> <td>80,000.00</td> <td></td>		Procurement of Advocacy Shirts		WB SHOPPING					Foreign	80,000.00	80,000.00	
Excises C.A.L.HI-COIDSS VIS SINOPPING C. C. C. C. C. C. C. C		Procurement of CDD institutionalization Kit		WB SHOPPING	,			,	Foreign	75,000,00	75,000,00	
Decides CALAHI-CIDSS WB SHOPPING	50299010-00	Procurement of Advocacy Banners		WB SHOPPING		,			Foreign	120,000,00	180,000,00	
RLILIPHORIDES Partivide Plantys Compatitive Bidding Compat	50299010-00	Progurement of Advocacy Video Series		WB SHOPPING					Foreign	100,000,00	60,000,00	
and Lubbecines Particular Equipment Particular Equipment Particular Equipment Co-particular Equipment	50299010-00	Procurement of Compendium	- 22	WB SHOPPING					Foleign	00,000,00	arinon:nol	
Procurement of Semi-Expandable Circle Equipment Periodic Perniys Shopping	PANTAWID PAM	ILYANG PILIPINO PROGRAM	Pantwid Pamilya	Competitive Bidding	•				GoP	120,000.00	120,000.00	
Procurement of Semi-Expandable (CT Equipment Derbold Parrollys Shopping		Procurement of Semi-Expandable Office Equipment	Pantwid Pamilya	Shopping					GoP	120,000.00	120,000.00	
Procurement of Seint-Expendable Fundarian and Parthald Parmiyla Direction Directio	EU-UI CEUCUS	Procurement of Semi-Expandable ICT Equipment	Pantwid Pamilya	Shopping		,			GoP	120,000.00	120,000.00	
Procurement of Poblable Waller for POOI liscos Sur Principal Spring NP-SS 9 - Small Waller Procurement	50203220-01	Procurement of Semi-Expandable Furniture and	Pantwid Pamilya	Shopping					GoP	120,000.00	120,000.00	
Procurement of Problet Vinterior for POO Undertored	50204010-00	Procurement of Potable Water for POO Ilocos Sur	Pantwid Pamilya	NP-53.9 - Small Value Procurement			e		GoP	11,600.00	11,600,00	
PARAGO LEV POOL LEV POOL DE CONTRINCTION D'INFÉRIT POOL PERTINS D'IN	50204010-00	Procurement of Potable Water for POO Urdaneta	Partwid Pamilya	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement				.	Cop	24,000.00	24,000.00	
Supply and Delivery of Purified Cirricing Water POO. Penthod Parnilya NP-53.9 - Small Value Procurement Supply and Delivery of Purified Cirricing Water POO. Penthod Parnilya NP-53.9 - Small Value Procurement Supply and Delivery of Purified Diricing Water POO. Penthod Parnilya NP-53.9 - Small Value Procurement Supply and Delivery of Purified Diricing Water POO. Penthod Parnilya NP-53.9 - Small Value Procurement Supply and Delivery of Purified Diricing Water POO. Penthod Parnilya NP-53.9 - Small Value Procurement Supply and Delivery of Purified Diricing Water POO. Penthod Parnilya NP-53.9 - Small Value Procurement Supply and Delivery of Purified Diricing Water POO. Penthod Parnilya NP-53.9 - Small Value Procurement Supply and Delivery of Purified Diricing Water POO. Penthod Parnilya Direct Contracting NP-54.9 - Small Value Procurement Supply and Delivery of Purified Diricing Water POO. Penthod Parnilya Direct Contracting NP-54.9 - Small Value Procurement Supply and Delivery of Purified Diricing Water POO. Penthod Parnilya Direct Contracting Direct Contracting NP-54.9 - Small Value Procurement Supply and Delivery of Purified Diricing Parnilya Direct Contracting		RPMO and POO La Union		ND 530 Constitution December					Q.P	3.000.00	3,000.00	
Supply and Delivery of Purified Driving Water POOL Parkvid Parnilya NP-53.9 - Small Value Procurement Supply and Delivery of Purified Driving Value POOL Partivid Parnilya NP-53.9 - Small Value Procurement Supply and Delivery of Purified Driving Value POOL Partivid Parnilya NP-53.9 - Small Value Procurement Supply and Delivery of Purified Driving Value POOL Partivid Parnilya NP-53.9 - Small Value Procurement Supply and Delivery of Purified Driving Value POOL Partivid Parnilya NP-53.9 - Small Value Procurement Supply and Delivery of Purified Driving Value POOL Partivid Parnilya NP-53.9 - Small Value Procurement Supply and Delivery of Purified Driving Value Pool Partivid Parnilya NP-53.9 - Small Value Procurement Supply and Delivery of Purified Driving Value Pool Partivid Parnilya NP-53.9 - Small Value Procurement Supply and Delivery of Purified Driving Value Procurement Supply and Delivery of Purified Driving Value Procurement Supply and Delivery of Partivid Parnilya NP-53.9 - Small Value Procurement Supply and Delivery of Partivid Parnilya NP-53.9 - Small Value Procurement Supply and Delivery of Partivid Parnilya Direct Contracting NP-53.9 - Small Value Procurement Supply and Delivery of Partivid Parnilya Direct Contracting NP-53.9 - Small Value Procurement Supply and Delivery of Partivid Parnilya Direct Contracting NP-53.9 - Small Value Procurement Supply and Delivery of Partivid Parnilya Direct Contracting NP-53.9 - Small Value Procurement Supply and Delivery of Partivid Parnilya Direct Contracting NP-53.9 - Small Value Procurement	50204010-00	Supply and Delivery of Purified Drinking Water PCC llocos Norte	Partwid Pamilya	NF-30.8 - Sittell Paide Floculeties						2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	3,500,00	
Supply and Colivery of Purified Othning Water POCI Partivid Parrilys Supply and Colivery of Purified Othning Water POCI Partivid Parrilys Procurement of Electric Services for RPMCond POCI Partivid Parrilys Direct Contracting	50204010-00	Supply and Delivery of Purified Drinking Water POO locos Sur	Pantwid Pamilya	NP-53.9 - Small Value Procurement			,		96	3,500.00	3,000.00	
Supply and Delivery of Purified Drinking Walter POO Fantwid Parnilya Information City Urdanda City Urdanda City Procurement of Electric Services for POO licoss Norte Partivid Parnilya Direct Contracting Procurement of Electric Services for POO licoss Sur Partivid Parnilya Direct Contracting Procurement of Electric Services for POO licoss Sur Partivid Parnilya Direct Contracting Procurement of Electric Services for POO licoss Sur Partivid Parnilya Direct Contracting City Procurement of Electric Services for POO Urdanda Parnilya Direct Contracting City Procurement of Communication Services (Mobile) for Partivid Parnilya Direct Contracting Procurement of Communication Services (Mobile) for Partivid Parnilya Direct Contracting Procurement of Communication Services (Mobile) for Partivid Parnilya Direct Contracting Procurement of Communication Services (Mobile) for Partivid Parnilya Direct Contracting Procurement of Security Services (Mobile) for Partivid Parnilya Direct Contracting Procurement of Security Services (Mobile) for Partivid Parnilya Direct Contracting Procurement of Security Services (Mobile) for Partivid Parnilya Direct Contracting Procurement of Security Services (Mobile) for Partivid Parnilya Direct Contracting Procurement of Security Services (Mobile) for Partivid Parnilya Direct Contracting Procurement of Security Services (Mobile) for Partivid Parnilya Direct Contracting Procurement of Security Services (Mobile) for Partivid Parnilya Direct Contracting Procurement of Security Services (Mobile) for Partivid Parnilya Direct Contracting Procurement of Security Services (Mobile) for Partivid Parnilya Direct Contracting Procurement of Security Services (Mobile) for Partivid Parnilya Direct Contracting Procurement of Security Services (Mobile) for Partivid Parnilya Direct Contracting Pa	50204010-00	Supply and Delivery of Purified Drinking Water POO Degucen City	Pantwid Parrilye	NP-53.9 - Small Value Procurement	,				G _G P	3,500.00	3,500.00	
Procurement of Electric Services for PPMCoand POC) Pantwid Pamilya Direct Contracting	50204010-00	Supply and Delivery of Purified Drinking Water POO Urdaneta City	Fantwid Pamilya	NP-53.9 - Small Value Procurement					GcP	2,400.00	2,400.00	
Procurement of Electric Services for POO licose Note Pantivid Pamilya Direct Contracting Procurement of Electric Services for POO licose Sur Pantivid Pamilya Direct Contracting Procurement of Electric Services for POO Dagupan Pantivid Pamilya Direct Contracting Procurement of Electric Services for POO Dagupan Pantivid Pamilya Direct Contracting Procurement of Electric Services for POO Dagupan Pantivid Pamilya Direct Contracting Procurement of Communication Services (Mobble) for Pantivid Pamilya NP-63.9 - Small Value Procurement of Pantivid Pamilya Pantiv	50204020-00	Procurement of Electric Services for RPMOand POO	Pantwid Pamilya	Direct Contracting	-54				GCP	800,000.00	000,000.00	
Procurement of Electric Services for POO Degupan Partivid Pamilya Direct Contracting - GoP 240,000.00 City City Direct Contracting - GoP 3453,600.00 City City Direct Contracting - GoP 3453,600.00 City City City City City City City City	50204020-00	Procurement of Electric Services for POO ilocos Norte	Pantwid Pamilya	Direct Contracting	,		٠		GoP	140,000.00	140,000.00	
Procurement of Electric Services for POO Dagupan Pantwid Pamilya City City Procurement of Electric Services for POO Urdaneta City Procurement of Communication Services (Mobile) for Pantwid Pamilya City Procurement of Communication Services (Mobile) for Pantwid Pamilya City Procurement of Communication Services (Landiine) for Pantwid Pamilya City Procurement of Communication Services (Landiine) for Pantwid Pamilya Competitive Bidding Procurement of Internet Services for RPMO and POOs Procurement of Janticrial Services Procurement of Services Procurement of Services Pantwid Pamilya Competitive Bidding Procurement of Services Pantwid Pamilya Competitive Bidding Pantwid Pamilya Competitive Bidding Labor and Materials for Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Page 1 \$ of 45 - GoP 120,000.00 Page 2,883,310.80 Labor and Materials for Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Page 1 \$ of 45 - GoP 120,000.00 Page 2,883,310.80 Labor and Materials for Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Page 1 \$ of 45 - GoP 120,000.00 Page 2,883,310.80 Page 3,453,800.00 Page 3,453,800.00 Page 3,453,800.00 Page 4,500.00 Page	50204020-00	Procurement of Electric Services for POO Ilocos Sur	Pantwid Pamilya	Direct Contracting	-		,		Gop	180,000.00	180,000.00	
City Procurement of Electric Services for POO Urdaneta Pantwid Pamilya Procurement of Communication Services (Mobile) for Pantwid Pamilya Procurement of Communication Services (Landline) for Pantwid Pamilya RPMO and POOs RPMO and POOs RPMO and POOs Procurement of Internet Services (Landline) for Pantwid Pamilya Procurement of Internet Services for RPMO and POOs Procurement of Internet Services for RPMO and POOs Procurement of Internet Services for RPMO and POOs Procurement of Security Services Pantwid Pamilya Pantwid Pamilya Direct Contracting Direct Contracting Direct Contracting Competitive Bidding Procurement of Security Services Pantwid Pamilya Pantwid	50204020-00	Procurement of Electric Services for POO Dagupan	Pantwid Pamilya	Direct Contracting					GoP	240,000.00	240,000.00	
Procurement of Communication Services (Mobile) for Partivid Pamilya NP-53.9 - Small Value Procurement Procurement of Communication Services (Landine) for Pantivid Pamilya Direct Contracting RPMO and POOs RPMO and POOs Procurement of Internet Services (Landine) for RPMO and POOs Procurement of Internet Services (Landine) for RPMO and POOs Pantivid Pamilya Direct Contracting RPMO and POOs Pantivid Pamilya Direct Contracting RPMO and POOs Pantivid Pamilya Direct Contracting RPMO and POOs Pantivid Pamilya Competitive Bidding RPMO and Materials for the Repair and Maintenance-Office Pantivid Pamilya NP-53.9 - Small Value Procurement Page 15 of 45 - GoP 120,000.00 Requirement Requirement Requirement Requirement Requirement Repair and Maintenance-Office Pantivid Pamilya NP-53.9 - Small Value Procurement Requirement Requirement Repair and Maintenance-Office Pantivid Pamilya NP-53.9 - Small Value Procurement Requirement Requirement Requirement Repair and Maintenance-Office Pantivid Pamilya NP-53.9 - Small Value Procurement Requirement Requirement Repair and Maintenance-Office Pantivid Pamilya NP-53.9 - Small Value Procurement Requirement Repair and Maintenance-Office Pantivid Pamilya NP-53.9 - Small Value Procurement Repair and Maintenance-Office Repair and Maintenance-Office Pantivid Pamilya NP-53.9 - Small Value Procurement Repair and Maintenance-Office Repair and Maintenance-Office Pantivid Pamilya NP-53.9 - Small Value Procurement Repair and Maintenance-Office Repair and Maintenance-Office Pantivid Pamilya NP-53.9 - Small Value Procurement Repair and Maintenance-Office Repair and Maintenance-Office Pantivid Pamilya NP-53.9 - Small Value Procurement Repair and Maintenance-Office Repair and Mai	50204020-00	Procurement of Electric Services for POO Urdaneta City	Pantwid Pamilya	Direct Contracting	,				GoP	180,000.00	180,000.00	
Procurement of Communication Services (Landline) for Pantivid Pamilya Direct Contracting RPMO and POOs RPMO and POOs RPMO and POOs Procurement of Internet Services for RPMO and POOs Procurement of Internet Services for RPMO and POOs Procurement of Janitorial Services Pantivid Pamilya Competitive Bidding Procurement of Security Services Pantivid Pamilya Competitive Bidding Procurement of Security Services Pantivid Pamilya Competitive Bidding Poffice Building Labor and Materials for Repair and Maintenance - Pantivid Pamilya NP-53.9 - Small Value Procurement Labor and Materials for Repair and Maintenance - Pantivid Pamilya NP-53.9 - Small Value Procurement Labor and Materials for Repair and Maintenance - Pantivid Pamilya NP-53.9 - Small Value Procurement Labor and Materials for Repair and Maintenance - Pantivid Pamilya NP-53.9 - Small Value Procurement Labor and Materials for Repair and Maintenance - Pantivid Pamilya NP-53.9 - Small Value Procurement Labor and Materials for Repair and Maintenance - Pantivid Pamilya NP-53.9 - Small Value Procurement Labor and Materials for Repair and Maintenance - Pantivid Pamilya NP-53.9 - Small Value Procurement Pantivid Pamilya NP-53.9 - Small Value Procurement GeP 440,000.00 GoP 2,833,310.80 Procurement - Page 15 of 45 - GoP 120,000.00 GoP 240,000.00	50205020-01	Procurement of Communication Services (Mobile) for RPMO and POOs	Pantwid Pamilya	NP-53.9 - Small Value Procurement			8.	1	GoP	3,453,600.00	3,453,600.00	
Procurement of Internet Services for RPMO and POOs Pentivid Pamilya Direct Contracting	50205020-02	Procurement of Communication Services (Landline) for RPMO and POOS		Direct Contracting					GoP	420,000.00	420,000.00	
Procurement of Janiltorial Services Partwid Pamilya Competitive Bidding Procurement of Security Services Partwid Pamilya Competitive Bidding Procurement of Security Services Partwid Pamilya Competitive Bidding Labor and Materials for the Repair and Maintenance- Partwid Pamilya NP-53.9 - Small Value Procurement Page 15 of 45 - GoP 2,893,310.80 Page 50,932.46 Page 15 of 45 - GoP 120,000.00 Page 15 of 4	50205030-00	Procurement of Internet Services for RPMO and POOs		Direct Contracting	*		,		Gop	540,000,00	540,000.00	
Procurement of Socurity Services Partivid Pamilya Competitive Bidding Labor and Materials for the Repair and Maintenance - Pantwid Pamilya NP-53.9 - Small Value Procurement Labor and Materials for Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Labor and Materials for Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Labor and Materials for Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Labor and Materials for Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Application of the Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Application of the Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Application of the Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Application of the Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Application of the Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Application of the Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Application of the Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Application of the Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Application of the Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Application of the Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Application of the Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Application of the Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Application of the Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Application of the Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Application of the Repair and Maintenance-Office P	50242020-00	Procurament of Janiforial Services	Pantwid Pamilya	Competitive Bidding		,		,	GoP	1,550,400.00		
Labor and Materials for the Repair and Maintenance - Panhwid Pamilya NP-53.9 - Small Value Procurement - GoP 120,000.00 Labor and Materials for Repair and Maintenance-Office Panhwid Pamilya NP-53.9 - Small Value Procurement - GoP 120,000.00 Equipment Cautement Panhwid Pamilya NP-53.9 - Small Value Procurement GoP 240,000.00	50212030-00	Procurement of Security Services	Pantwid Pamilya	Competitive Bidding		,			GoP	2,883,310.80		
Labor and Materials for Repair and Maintenance-Office Pantwid Pamilya NP-53.9 - Small Value Procurement Equipment Labor and Materials for Repair and Maintenance-ICT Pantwid Pamilya NP-53.9 - Small Value Procurement Equipment GaP 240,000.00 GaP	50213040-01	Labor and Materials for the Repair and Maintenance - Office Building	Pantwid Pamilya	NP-53.9 - Small Value Procurement	-Page	of 45		,	GoP	50,932,46		
Labor and Materials for Repair and Maintenance-ICT Pantivid Pamilya NP-53.9 - Small Value Procurement GoP 240,000.00	50213050-02	Labor and Materials for Repair and Maintenance-Office Equipment		NP-53.9 - Small Value Procurement		,			GoP	120,000.00	120,000.00	
	50213050-03	Viaterials	Pantwid Pamilya	NP-53.9 - Small Value Procurement			*		G _p P	240,000.00	240,000.00	

50213060-01	Labor and Materials for Repair and Meintenance-Motor	Pantwid Pamilya	NP-53.9 - Small Value Procurement					GcP	120,000.00	120000.00	
50213060-01	Labor and Materials for Repair and Meintenance-Motor Vehicle		NP-53.9 - Small Value Procurement			,		GAP GAP	120,000.00	90,000,00	
50213070-00	Labor and Materials for Repair and Maintenance- Furniture & Fixtures	Partwid Pamilya	NP-53.9 - Small Value Procurement	4	ı		,	GAP	60,000,00	40000000	
50213210-03	Labor and Materials for Repair and Martenance-Semi- Expandable ICT Equipment		NP-53.9 - Small Value Procurement	*	1	,		G-8	120,000.00	120000000	
50299010-00	Procurement of Advocacy Materials/Advertisement Programs	Partwid Pamilya	NP-53.9 - Smail Value Procurement		4			GoP	100,000.00	10000000	
50299020-00	Procurement of Printing and delivery of Fivers/Poster/Forms	Pantwid Pamilya	NP-53.9 - Small Value Procurement	×	,			G ₀ P	380,000,00	360,000,00	
50299040-00	Procurement of Transportation and Delivery Services for RPMO and POOs (Waybills)	Pantwid Pamilya	NP-53.9 - Small Value Procurement	*				GoP	36,000.00	36,000.00	
50299050-01	Procurement of Lease of Office Space for RPMO and POO La Union	Pantwid Pamilya	NP-53.10 Lease of Real Property and Venue		3			GoP	513,248.98	012,249,90	
50299050-01	Procurement of Lease of Office Space for llocos Norte	Partwid Pamilya	NP-53.10 Lease of Real Property and Venue				,	GoP	474,256.90	4/4,000.40	
50299050-01	Procurement of Lease of Office Space for Ilocos Sur	Pantwid Pamilya	NP-53.10 Lesse of Real Property and Venue	*			-	GaP	9/8//54/6	5/8/64/6	
50299050-01	Procurement of Lease of Office Space for Dagupan	Pantwid Pamilya	NP-53.10 Lesse of Real Property and Venue					Grb	746,235.90	746,235.60	
50299050-01	Procurement of Lease of Office Space for Urdaneta	Fantwid Pamilya	NP-53.10 Lease of Real Property and Venue					Gop	425,040.00	425,040.00	
50299050-03	Van Rental for the conduct of Quarlerly On Site Monitoring with the RAC, 2 van @ 5.000/day for 2 days	Pantwid Pamilya	NP-53,9 - Small Value Procurement			4		99	20,000.00	20,000,00	
50299030-00	Lease of venue with board and bogging for the conduct of Pantawid Pamilya RAC - OSM, 17 pax @ 1.850.00 ,2 days	Pantwid Pamilya	NP-53,10 Lease of Real Property and Venue		- 4			GOP	31,400,00	o (reaction)	
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Technical Staff Coaching and Mentoring (23 pax)@350/pax	Pantwid Pamilya	NP-53.9 - Small Value Procurement	:*			1	Q,	24,150.00	24,150.00	
50299030-00	Procurement of Lease of venue for the Pantavic Pamilya Year End Program Implementation Review (47 pax)@ 1,500.00 x 1 day	Pantwid Pamilya	NP-53.10 Lease of Real Property and Venue		,		,	СυР	70,500.00	/4,500.00	
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Regional Advisory Committee (RAC) Meeting -29 pax@350(pax	Pantwid Pamilya	NP-53.9 - Small Value Procurement	,				G G	40,800.00	40,000.00	
50289030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Partnership Meeting with City/Municipal Action Team Leaders and Civil Society Organizations in liocos Norte (50 pay)@350.00 x 1 day	Pantwid Pamilya	NP-53.9 - Small Value Procurement	4				ê	17,300,000	1,500,00	
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Partnership Meeting with City/Municipal Action Team Leaders and Civil Society Organizations in licoos Sur (80 pax)@350.00 x 1 day	Pantwid Pamilya	NP-53.9 - Small Value Procurement					G _O P	21,300.00	21,000.00	
5/299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Partnership Meeting with City/Municipal Action Team Leaders and Civil Society Organizations in La Union (50 pas)@550.00 x 1 day	Pantwid Pamilya	NP-53.9 - Small Valua Procurement		*	,		GoP	17,500,00	17,500.00	
50288030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Partnership Meeting with City/Municipal Action Team Leaders and Civil Society Organizations in Pangasinan (110 pax @ 350.00 x 1 day)	Pantwid Pamilya	NP-53.9 - Small Value Procurement	Page 16	of 45			G _P	38,500,00	33,500.00	
50289030-00	O Procurement of Meals and Snacks with free use of venue for the conduct of Quarterly Systems Meeting 2018 (51 pax @350.00 x 1 day for 4 quarter)	Pantwid Pamilya	NP-53.9 - Small Value Procurement	,	,	,		9	71,900.00	11,700,000	

							21.15	Donn				
	S	22,000.00	22,000.00	₽ Q-P		,			NP-53.9 - Small Value Procurement	Pantwid Pamilya	Procurement of Meals and Snacks for the conduct of the Regional Deak Validation ours Awarding Ceremony on the Search for Exemplary Fantawid Pamilya Child and Huwarang Pantawid Pamilya 2019 (80 pex @350.00 x 1 day)	50299030-00
		5,000.00	5,000.00	GoP			,		NP-53.9 - Small Value Procurement	Pantwid Pamitya	Procurement of Plaques for the conduct of Regional Awarding for theSearch of Bio Intensive Garden(4 plaques @1,250 each)	50299990-99
		1,200.00	17,500.00	GOP		,			NP-53.9 - Small Value Procurement	Pantwid Pamilya	Procurement of meals and snazsk for the conduct of Regional Awarding for the Search for Model Bio Intensive Gardening (SO pax @350.00 x 1 day)	50299030-00
	9 6	27,000.00	27,000.00	9	,				NP-53,9 - Small Value Procurement	Pantwid Pamilya	Procurement of board and lodging for the conduct of Regional Search for Model Bio Intensive Gardening (6 pax @1.50Cx 3 days per province)	50299030-00
	, 0	36,000.00	36,000.00	GOP					NP-53.9 - Small Value Procurement	Pantwid Pamitya	Procurement of van rental for the conduct of Regional Search for Model Bio Intensive Gardening (3 days)@12,000/van	50299050-03
		12,600.00	12,600.00	GoP					NP-53.9 - Small Value Procurement	Pantvid Pamilya	Procurement of Meals and Snacks for the conduct of Provincial Search for Model Bio Intensive Gardening (12 pax @350.00, 3 days per province, 4 previnces)	50299030-00
		74,000 000	72,000.00	G S P		,		×	NP-53.9 - Small Value Procurement	Pantwid Pamilya	Procurement of van rental for the conduct of Provincial Search for Model Bio Intensive Gadening (3 days per province, 4 provinces) @ 6,000var	50299050-03
		100000	17,000,000	G			,		NP-53.9 - Small Value Procurement	Pantvid Pamilya	Procurement of Meals and Snacks with free use of venue with free use for the conduct of PACFGC Pangasinan Semestral Meeting (25 pan@350.00 x 2 semester	50299030-00
		17,500.00	17,500.00	9				,	NP-53.9 - Small Value Procurement	Pantwid Pamilya	Procurement of Meals and Snacks with free use of venue with free use for the conduct of PAC/PGC llocos Norte Sesmetral Meeting (25 pax)@350/pax for 2 semester	50299030-00
		0.000.00	52 900,00	GOP					NP-53.9 - Small Value Procurement	Pantwid Pamilya	Procurement of Meals and Sinackswith free use of venue for the conduct of POO Pangatinan Semestral Meeting (77 pax)@350/pax for 2 semester	50299030-00
		21,000.00	21,000.00	GoP		,	,		NP-53.9 - Small Value Procurament	Pantwid Pamilya	Procurement of Meals and snacks with free use of venue for the conduct of Semestral POO La Union Meeting (33 pax @350.00 x 2 semester)	50299030-00
		31300.00	51,500.00	8		O ₄		- 5	NP-53 8 - Small Value Procurement	Pantwid Parrilya	Procurement of Meals and snacks: with free use of venue for the conduct of Semeszral PCC llocos Sur Meeting (45pax @350.00 x 2 semaster)	50299030-00
		20,000,00	23,100.00	6					NP-53.9 - Small Value Procurement	Pantwid Pamilya	Procurement of Meals and Snacks with free use of venue for the conduct of Semestral PCO liccos Norte Meeting (33 pax @350.00 x 2 semester)	50299030-00
		43400.00	43,400.00	000					NP-53,9 - Small Value Procurement	Pantwid Pamilye	Procurement of Meals and Snacks with free use of venue for the conduct of Workshop on Liquidation of Pantawid Pamillya Cash Grants (62 pux @ 350.00x 1 day for 2 semester	50299030-00
		21000.00	21,000.00	Gop	,			,	NP-53.9 - Small Value Procurement	Pantwid Pamilya	Procurement of Meals and Snacks with free use of venue for the conduct of DSWD-LBP RAC (Regional Action Center) Quarterly Meeting (15 pax @350.80 x 1 day for 4 quarter)	50299030-00
(brief description of Program/Activity/Project)	00	MOOE MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Schedule for Each Procurement Activity mentip Submission/D Notice of Cc IB/REI pening of Bids Award Si	Schedule for Each P Advertisement/P Submission/O osting of IB/REI pening of Bids	Made of Procurement	PMO/ End- User	Procurement Program/Project	Code (PAP)

	24,000.00	24,000.00	GoP		,		,	NP-53.9 - Small Value Procurement		Pangasinan 1 (PANG 1)	5020410-00
	24,000.00	24,000.00	GoP				,	NP-53.9 - Small Value Procurement		LA UNION	5020410-00
	24,000.00	24,000.00	GoP					NP-53.9 - Small Value Procurement		ILOCOS SUR 1 & 2	5020410-00
	24,000.00	24,000.00	GoP					NP-53.9 - Small Value Procurement		ILOCOS NORTE	50-0410-00
	24,000.00	24,000.00	GoP					NP-53 9 - Small Value Progurement		OMGG	COLOTAGOS
						Page 18 of 45	Page 1		-	Procurement of utility services - Purified Drinking water for SLP Regional Program Management Offie (RPMO) and SLP Provincial Operations Office (POO)	
								0		-	SUSTAINABLE
	759,656.00	759,656.00	GoP					NP-53.9 - Small Value Procurement	Pantwid Pamilya	Contingency Items/Materials	
	270,000.00	270,000.00	ଜନ				r	NP-53.10 Lease of Real Property and Venue	Pantwid Pamilya	Lease of Venue with board and lodging on the Use of the Enhanced FDS Manual for LGU Links and Newly Hired Staff (60 pax@1,200.00 x 3 days)	50299030-00
	850,400.00	950,400.00	G.P		,			NP-53,10 Lease of Real Property and Venue	Pantwid Pamilya	Lease of Venue with board and lodging for the conduct of Capacity Building for Parent Leaders-Pangasinan (264 pax @1,200.00 x 3 days)	50299030-00
	475,200.00	475,200.00	G ₀ P			3	a	NP-53,10 Lease of Real Property and Venue	Pantwid Pamilya	Lease of Venue with board and loading for the conduct of Capacity Building for Parent Leaders-La Union (132 pax @1,200.00 x 3 days)	50299030-00
	475,200.00	475.200.00	S P	9				NP-53.10 Lease of Real Property and Venue	Pantwid Pamilya	Procurement of Lease of Venue for the conduct of Capacity Building for Parent Leaders-Rocos Sur (132 pax @1,200.00 x 3 days)	50299030-00
	475,200.00	475,200.00	G P		à		٠	NP-53,10 Lease of Real Property and Venue	Pantwid Pamilya	Lease of Venue with board and lodging for the conduct of Capacity Building for Parent Leaders-Iccos Norte (132 pax@1,200.00 x 3 days)	50299030-00
	274,000.00	270,000 00	G			,	,	NP-53,10 Lease of Real Property and Venue	Pantwid Pamilya	Lease of Venue with board and Lodging for the conduct of Training Crientation and Capacity Building for LGU Links(60 pax @1,200.00 = 3 days)	50299030-00
	52,500.00	52,500.00	GP GP	,		,	10	NP-53.9 - Small Value Procurement	Pantwid Pamilya	Procurement of Meals and Snacks for the conduct of Children's Month Celebration (150 pav@350.00 x 1 day)	50299030-00
	85,000,00	85,000.00	GO _D	,	i i	ť		NP-53.9 - Small Value Procurament	Pantwid Pamilya	Procurement of Radio Airlime services /Radio Program services for public awareness on DSWD Programs and Services (radio stations)	50299010-00
	5,000.00	5,000.00	GOP					NP-53.9 - Small Value Procurement	Pantwid Partilya	Procurement of Other Materials for the conduct of Family Day Celebration	50299990-99
	92,400.00	92,400.00	GoP			,	*	NP-53.9 - Small Value Procurement	Pantwid Pannilya	Procurement of Meals and Snacks for the conduct of Family Day Celebration (264 pax @350.00 x 1 day)	50299030-00
	800.00	900 000	G ₀ P	я	я			NP-53.9 - Small Value Procurement	Pantwid Pamilya	Procurement of Notarial Service Fae for the Acknowledgment Receipt of prizes for the conduct of the Regional Desk Validation cum Avvarding Ceremony on the Search for Exemplary Pantawid Pamiliya Child and Huwarang Pantawid Pamiliya 2019 (8 Acknowledgement Receipt @ 100.00 each)	50299990-99
	3,000.00	3,000.00	G ₀ P			,		NP-53.9 - Small Value Procurement	Pantwid Pamilya	Procurement of Other Materials for the conduct of the Regional Desk Validation cum Awarding Ceremony on the Search for Exemplary Pantawid Pamilya Child and Huwarang Pantawid Pamilya 2019	50298990-99
	96,000,000	96,000.00	G ₀ .P				E	NP-53.9 - Small Value Procurement	Parrivid Parrilya	Procurement of Plaque for the conduct of the Regional Deak Validation cum Awarding Ceremony on the Search for Exemplary Pantawid Pamilya Child and Huwarang Pantawid Pamilya 2019 (32 plaque @ 3,000.00 each-8 awardees x 4 province)	50299990-99
(brief description of Program/Activity/Project)	MODE CO	Total		Contract Signing	Notice of Award	Submission/O pening of Blds	Advertisement/Pi Submission/C osting of IB/REI pening of Bids		User	LI OMATERIA PER	Code (FAF)
Remarks	Estimated Budget (PhP)	Estimat	Source of Funds	ivity	curement Act	Schedule for Each Procurement Activity	Schedu	Mode of Procurement	PMO/ End-		And IBABI

	80,000.00		96,000,00	GOP		((4))	,		NP-53.9 - Small Value Procurement		Procurement of meals and snacks for the conduct of SLP quarterly provincial meeting (CLUSTER meeting	50299030-00
	000000		30,000,00	COR		,	18 of 45	Page .	NP-53.9 - Small Value Procurement		Procurement of meets and snacks for the conduct of SLP RPMO QUARTERLY meeting for 25 PAX	50289030-00
	35,000,00		240,000.00	GoP					NP-53.9 - Small Value Procurement		Rental of vehicles for all SLP related activities	50299050-03
	12,000.00		20,000,00	GOL				,	NP-53.10 Lease of Real Property and Venue		PANG 2	50213040-01
	00000		120,000,00	9 9		,		,	Venue		PANG 1	50213040-01
	120,000,00		00,000,000	2					Venue		C C NON	50213040-01
	29,000,00		120,000,00	8					Venue		ECCCO GCN	50213040-01
	29,000.00		120,000.00	GoP					Venue NP-53 10 Lease of Real Property and		= 0000 n n n n n n n n n n n n n n n n n	000000000000000000000000000000000000000
	20,000.00		120,000.00	GoP					NP-53.10 Lease of Real Property and		ILOCOS NORTE	50213040-01
			000								Lease of Office space - Building & Structure for	
	60,000.00		90,000.00	GoP					Competitive Bidding		PANG 2	50212020-00
	61,000.00		90,000.00	GoP					Competitive Bidding		PANG 1	50212020-00
	000.00		60,000,00	GoP					Competitive Bidding		A LINION	20212020-00
	6),000,00		60,000.00	GoP					Competitive Bidding		ILOCOS SUR 1 & 2	00-050202020
	6),000.00		60,000.00	GoP			,		Competitive 3idding		ILOGOS NORTE	00-02021200
	24,000.00		24,000.00	GoP					Competitive Midding		and SLP MOUS	2000
			0,00								Procurement of Janiforial Services for SLP RPMO	50212020-00
	24,182,00		24,182,00	GoP	,				Direct Contracting		PANG 2	
	192.00		24,192,00	GoP		,			Direct Contracting		PANG 1	_
	24,192.00		24,192.00	GoP				,	Direct Contracting		LA UNION	_
	41,576.00		48,576.00	GoP		,			Direct Contracting		ILOCOS SUR 1 & 2	_
	24,182.00		24,192.00	GoP					Direct Contracting		Produrement of Internet Service - SLP FOOS	200000000000000000000000000000000000000
			0.00	GAT					NP-53.9 - Small Value Procurement		COSW-TS	50205020-01
	36,000,00		00.000,000	Copr			,		NP-53.9 - Small Value Procurement		COSW-2017 & 2018 MPDO	
	74,000.00		72,000.00	GOP		*			NP-53.9 - Small Value Procurement		COSW-2019 IPDO	
	36,000.00		36,000.00	GoP		,			NP-53.9 - Small Value Procurement		COSW-PMEO	_
	200.00		7,200,00	GoP					NP-53.9 - Small Value Procurement		Casual - MPDO	
	7,200.00		7,200.00	GoP					NP-53.9 - Small Value Procurement		Casual PC	50205020-01
	1,200.000		7,200,00	GoP	,				NP-53.9 - Small Value Procurement		Contractual- Provincial Monitoring and Evaluation Officer (PMEO)	
	43,200,000		43,200.00	GoP		,		,	NP-53.9 - Small Value Procurement		Contractual-IPDO	
	14,400,00		14.400.00	GoP		,			NP-53.9 - Small Value Procurement		Contractual-MPDO	
	32,400.00		32,400,00	GoP			,		NP-53.9 - Small Value Procurement		Contractual-PC	1
	36,000.00		36,000.00	GoP			,		NP-53.9 - Small Value Frocurement		Contractual- Training Specialist (TS)	5/3205020-01
			90000000	G		,			NP-53.9 - Small Value Procurement		Regular-Monitoring Project Development Officer	50205020-01
	7300.00		00.000,01	GOF			,		NP-53.9 - Small Value Procurement		Regular-P rovinial Coordinator (PC)	50205020-01
	10,800.00		10,800.00	Gop	,		-	,	NP-53.9 - Small Value Procurement		Regular-Regional Program Coordinator (RPC)	-
			0.00								Procurement of communication card for SLP Staff	_
	50,000,00	900	60,000,00	GoP			,	*	Direct Contracting		PANG 2 (CMF fund)	1
	60000.00	900	60,000.00	GoP					Direct Contracting		PANG 1 (CMF fund)	
	300.00		60,000.00	GoP		,		*//	Direct Contracting		LAUNION	_
	00.00		60,000.00	GoP					Direct Contracting		ILOCOS SUR 1 & 2	1
	60,000,00		60,000.00	GoP				•	Direct Contracting		ILOCOS NORTE	1
	50,000.00	600	60,000.00	GoP	,				Direct Contracting		POOS	E000000000
			0.00								Procurement of utility services - Electricity for SLP	
	24000.00	240	24,000.00	GeP					NP-53.9 - Small Value Procurement		Pangasinan 2 (PANG 2)	5020410-00 F
Program/Activity/Project)		MOOE	ioai		Signing	Award	pening of Bids	Advertisement/P osting of IB/REI		User	W	
(brief description of	60	MOOR	Total !		Carriery	The second second	delication in many a continue of the continue	-	Elia-	T THE PARTY OF	i continue in the same of the	COOR (FAL)

Code (PAP)	Procurement Program/Project PMO/	MO/ End- User	Mode of Procurement	Sched Advertisament/P asting of IB/REI	Schedule for Each Procurement Activity rentiff Submission/O Notice of Contract riBREI pening of Bids Award Signing	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PhP) MOCE	8	Remarks (brief description of Program/Activity/Project)
50299030-00	Procurement of meals and snacks for the conduct of Regional Inter- Agency Committee Mealing (RIAC) 30		KP-53.9 - Small Value Procurement					Gop	21,000 00	21,000.00		
50299030-00	Procurement of meals and snacks for the conduct of monitoring PDO bi -monthly meeting		NP-53.9 - Small Value Procurement		,			GoP	63,000.00	63,000.00		
50299030-00	Procurement of meals and snacks for the conduct of implementing PDO quarterly meeting		NP-53.9 · Small Value Procurement	,	٠	×		GoP	28,000.00	28,000.00		
50202010-00	Procurement of Board and Lodging for the conduct of LEARNING AND DEVELOPMENT INTERVENTION on Mastering Management: Workshop on Delivering Result for 67 Pax		NP-53.10 Lease of Real Property and Vanue		ě	ì		G _P	361,800.00	361,800.000		
50202010-00	Procurement of Training Materials for the conduct of LEARNING AND DEVELOPMENT INTERVENTION on Mastering Management: VVorkshop on Delivering Result		NP-53.9 - Small Value Procurement					GoP	6,200.00	6,200.00		
50202010-00	Lease of venue with Board and Lodging to: the conduct of SLP YEAR END PROGRAM IMPLEMENTATION REVIEW AND EVALUATION WORKSHOP for 68 PAX		NP-53.10 Lease of Real Property and Venue					GoP	351,000.00	351,000.00		
50202010-00	Procurement of Training Materials for the conduct of SLP YEAR END PROGRAM IMPLEMENTATION REVIEW AND EVALUATION WORKSHOP		NP-53.9 - Small Value Procurement	,	9.			G _P P	9,750.00	\$,750.00		
50299010-00	Procurement of Advertisement for Radio and TV Advocacy Program		NP-53.9 - Small Value Procurement	,	,	e		GoP	82,525.00	82,525.00		
50299010-00	Procurement of Advertisement - Audio Visual Presentation for SLP Advocacy		NP-53.9 - Small Value Procurement					GoP	100,000,00	100,000.00		
50299020-00	Procurement of Printing and Publications for the SLP IEC Materials (Compendium of Stories)		NP-53.9 - Small Value Procurement				,	Gop	110,000,00	110,000.00		
50299020-00	Procurement of Printing of Advocacy Shirt for the conduct of 2nd Regional SLPA Congress		NP-53.9 - Small Value Procurement					G _O P	40,000.00	49,000.00		
50299030-00	Procurement of meals and snacks with heause of venue and equipments for the conduct of 2nd Regional SLPA Congress		NP-53.9 - Small Value Procurement				,	G G G	105,000,000	100,000,00		
50299020-00	Procurement of Printing of Tarpaulins for the conduct of 2nd Regional SLPA Congress		NP-53.9 - Small Value Procurement	,	,	4		G _Q P	20,000.00	20,000.00		
50299990-99	Procurement of Booth Rental for the conduct of 2nd Regional SLPA Congress		NP-53.E - Small Value Procurement	,	,	*		G _Q P	35,000.00	35,000.00		
50298990-99	Procurement of Tokens for the conduct of 2nd Regional SLPA Congress to be given to partner beneficiaries		NP-53 9 - Small Value Procurement				,	GoP	10,000.00	19,000,00		
50202010-00	Procurement of training supplies for the conduct of 2nd Regional SLPA Congress		HP-53.9 - Small Valve Procurement					GoP	10.000.00	13,000.00		
PROTECTIVE S	PROTECTIVE SERVICES DIVISION							Cop	00 000 sate	385,000,001		
50299030-00	Procurement of lease of venue with board and lodging, meals and snacks during the Piotecthe Services Division PREW cum Team Building	ProtSD	NP-53,10 Lease of Real Property and venue				,	Cop	355,000.00	30,000.00		
50299030-00	Procurement of Supplies and materials in the conduct of PSD PREW cum Team Building	Prot SD	Shopping	٠	,			GoP	6,000.00	5,000.00		
50299030-00	Miscellaneous Expenses, Prizes and Handrarium in the conduct of PSD PREW cum Team Building	Prot SD	NP-53.9 - Small Value Procurement					GoP	42,000.00	42,000.00		
50299030-00	Procurement of meals and snacks with free use of venue during the Quarterly Supervisory Meeting	Prof.SD	NP-53.9 - Small Value Procurement	Page :	Page 20 of 45			GoP	39,200.00	39,200.00		
50299030-00	Procurement of Meats and Snacks with venue and board and lodging during the ROMAN Neeting /URPMT etc (Cost Sharing to host Unit)	ProtSD	NP-53.9 - Small Value Procurement			,		Gop	43,000.00	43,000.00		
50205020-01	Procurement of Celicardsfor PSD Admin Staff	ProtSD	NP-53.8 - Small Value Procurement					GoF	7,800.00	7,800,00		

	0.00	50,000.00	50,000.00	GoP					NP-53.9 - Small Value Procurament	Piot SD	Orientation	on or
	000	22,000 00	22,000.00	GoP					NP-53.9 - Small Value Procurement	Prof.SD	Miscellaneous in the conduct of Human Sexuality	50299030-00
	0.00		15.000.00	Gop	1		0 45	Page 2	Shopping	Prot SD	Procurement of supplies in the conduct of Orientation on human Sexuality	50299030-00
	8		87,300,00	GoP		,	,	,	NP-53.10 Lease of Real Property and venue	Prot.SD	Procurement of Lease and verue with meals and snacks, board and lodging in the conduct of Orientation on Human Sexuality	50299030-00
	000		62,000,00	9 60			,		NP-53.9 - Small Value Procurement	ProtSD	Miscellaneous expense and token in the conduct of Sensitivity Training	50299030-00
	0.00		2,500.00	9 60					Shopping	Prot.SD	Pprocurement of supplies in the conduct of Sensitivity Training of PWDs	50298030-00
	50		30,000,00	9			3		NP-53.10 Lease of Real Property and venue	Prot SD	Lease and venue with board and lodging and accompodation in the conduct of Sensitivity Training for PWDs	50299030-00
	0.00	00.000,30	52,500.00	GOP GOP		,	,	,	NP-53.9 - Small Value Procurement	Prot SD	Miscellaneous items and token in the conduct of Leadership Training of PWDs	50299030-00
	0.00	00.000,11	12,500.00	GoP					Shopping	Prot.SD	Procurement of supplies in the conduct of Leadership training of PWDs	50299030-00
	8	100,000	750,000,000	G Q					NP-53,10 Lease of Real Property and Venue	Prot.SD	Lease and venue with board and lodging with accomodation in the conduct of Leadership Training of PWDs	50299030-00
	000	750,000,000	41,000,00	GOF GOF	,				NP-53.9 - Small Value Procurement	Prot.SD	Token of participants in the conduct of Convention for PWDs and PDAO	50299030-00
	8	4100000	41 700 00	3 8					Shopping	ProtSD	Procurement of supplies in the conduct of Convention of PWDs and PDAO	50299030-00
	08	25 000 00	2500000	8					NP-53.10 Lease of Real Property and venue	Pret.SD	Lease of venue with board and lodging and accomodation in the conduct of Convention of PWDs and PDAO	50299030-00
	8	250,000,00	750 000 00	9		,		,	NP-53,9 - Small Value Procurement	Prot.SD	Token and miscellaneous items in the conduct of RAPWD Consultation	50299030-00
	8	20,000,8	200000	6 9	1	,			NP-53.10 Lease of Real Property and venue	Prof. SD	Procurement of lease and venue with meals, snacks and accomposition in the conduct of Consultation Meetings - RCDA and RAPWD	50298030-00
	8 8	41,000.00	41,000.00	G G P	,			,	NP-53.9 - Small Value Procurement	Piol.SD	Miscellaneous items in the conduct of Leadership Training to Newly Appointed OSCA, FSCAP and SC Foacal	50299030-00
	8		0,000	ę				,	Shopping	Prot.SD	Procurement of supplies in the conduct of Orientation on Senior Citizens Laws curn Leadership Training to Newly Appointed OSCA heads, FSCAP and SC Focal	50299030-00
	3	80000	200	9					NP-53 t0 Lease of Real Property and venue	Prot.SD	Lease of venue and board and locging in the conduct of Orientation on Senior Citizens Laws cum Leadership Training to Newly Appointed OSCA heads, FSCAP and SC Focal	50299030-00
	00	270,000,00	270,000,00	8	,	,			NP-53.9 - Small Value Procurement	Prot.SD	Procurement and printing of streamer in the conduct of Centenarians Day	502099010-00 F
		10000	3,000,000,00	9 6					Competitive Bidding	Prot.SD	Procurement of labor and materials in the establishment of three (3) Senior Otizens Building	50299030-00 F
	3000000	i Junous, i	1,000,00	9 69					Shopping	Plot SD	Procurement of tarpaulin in the conduct of Elderly Week Celebration	502099010-00 F
	8 8	400000	24,500.00	GOP					NP-53.9 - Small Value Procurement	Prot SD	Procurement of meals and snacks with venue in the conduct of ROMB/RIAC SC meeting	50299030-00 F
	8 8	2450000	94,000.00	GOP					NP-53.9 - Small Value Procurement	ProtSD	50299030-00 Procurement of meals, snacks and loading Prot.SD in the conduct of RFSCAP Meeting	50299030-00 P
	3	1000000	AN ALLONOR	GOT					Competitive Bidding Y	Prot SD	Unforseen Contingency RIVICES DIVISION - OLDER PERSONS AND PERSONS	DROTECTIVE SER
	8	40084000	400 640 00	2					Shopping	ProtSD	Procurement of Furniture and Fixtures for PSD Office	50203220-01 P
Program/Activity/Project)	1	2000000.00	51	G.		Award	FIBIRE pening of Bids Award Signing	osting of BIREI		User		
(brief description of	PhP)	Estimated Budget (PhP)	Total	Source of Funds	ZIVILA	Sellement wo	Distriction of the	SUMP.	Mode of Procurement	PNOV End-	Procurement Programmingect	Code (PAP)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Ea Advertisoment/P Submissi osting of IB/REI pening of	Schedule for Each Procurement Activity ements Submissions Nodos of Co	ourement Act Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PhP) MOOE	CO	Remarks (brief description of Program/Activity/Project)
1			ND 53 0 Corell Value Programment					Gop	45,500.00	45500.00	1	
50299030-00	Procurement of meats and snacks with free use of venue in the conduct of NDPR Week Celebration	Figi.su	M. 00'0 - 01101 Amar 1 1000000					5	27 000 00	27000.00	-	
50299030-00	Procurement of supplies and advocacy materials in the conduct of NDPR week Celebration	Prot.SD	Shopping		3			0 00	27,000,00	00,000,00		
50299030-00	Token, prizes, and miscellaneous Expenses in the conduct of NDPR week Celebration	Prot.SD	NP-53.9 - Small Value Procurement					COC	85,000.00	00.000.00		
502099010-00	Procurement of tarpaulin in the Conduct of Autism/Celebral Palsy Celebration	Prot.SD	NP-53.9 - Small Value Procurement			,		GOV	1,000,00	1,000,00		
502099010-00	Procurement of tarpaulin in the conduct of PWD International Day	Prot.SD	NP-53.9 - Small Value Procurement					Cop	0.00.00	300,000		
	Contingency	Prot.SD	NP-53.9 - Small Value Procurement					Gop	229,100.00	228,100.00		
COMMUNITY-BA	COMMUNITY-BASED SERVICES SECTION (CBSS)							0.50	00 700 00	49 700 00		
50299010	Procurement of Meals and Shacks with free use of venue for the conduct of Family Day Celebration for the month of November- (142 pax x 350 00)	CBSS	NP-53.9 - Small Value Procurement	0.00	,			Cop	49,790.00	48,700.00		
50299010	Procurement of Supplies (streamers, decorations etc.) for the conduct of Family Day Calabration (November)	CBSS	NP-53.8 - Small Value Procurement		1	٠		Q _P	10,300.00	10,300,00		
50299030	Procurement of Meals and Snacks with the use of venue for the conduct of Solo Parents' Forum for the month of September (40 pax x 350.00)	CBSS	NP-53.6 - Small Value Procurement	+0				GoP	14,000.00	14,000.00		
5020502002	Procurement of the fee for the Communication expenses(June-July)	CBSS	NP-53.9 - Small Value Procurement	,				GoP	18,000.00	16,000.00		
50299030	Procurement of Meals and Snacks with free use of venue for the conduct of CBSS Monthly meeting for January- December- (35 pax x 350.00 x 12 months)	CBSs	NP-53.9 - Small Value Procurement	a	181		,	G _P	147,000.00	143,000,000		
50201010	Procurement of Lease of Venue with Soard and Lodging for the conduct of ARRU PREW for the month of March	CBSS	NP-53.9 - Small Value Procurement				,	G _P	65,800.00	65,800.00		
50201011	Procurement of Training Supplies for the conduct of ARRU PREW for the month of March	CBSS	Shopping		,	,		907	5,000.00	2000000		
50201012	Procurement of Streamer/s for the conduct of ARRU PREW for the month of March	CBSS	NP-53.9 - Small Value Procurement					Gop	00.00	024.00		
50201010	COMMUNITY-BASED SERVICES SECTION - WOMEN'S SECTIOR 50201010 Procurement of Meals and Shapes with fee use of venue for the conduct of Women in Welfare Program - Mehilization of Women in the Irreferentiation of Code	CBSS	NP-53.9 - Small Value Procurement					GOP	136,620.00	134,620.00		
50000000	189.75 x 30 days)	CBSS	NP-53.9 - Small Value Procurement					GcP	47,600 00	47,900.00		
50299030	Procurement of Meals and Strecks with free use of venue for the conduct of Quarterly Regular Meeting with the LGU Focal Persons for Women Sector and KALIPI Presidents for April, August, October and December (34 pax x 350 x 4 ctrs)	CBSS	NP-53.9 - Small Value Procurement		,			6 9	17,000,000	4		
50299010	Procurement of the Meals and Shacks for the conduct of 2019 National Women's Month Celebration and Advocacy Walk for GAD for March-(150 pax x 200 (lunch) + 22,500 supplies, other materials needed, contingency, or other activities identified by RAGELFO - tarp, advocacy shirts/button pin/coin purse etc. = 52,500.00)	CBSS	NP-53.9 - Small Value Procurement					Q.	30,000.00	3),000.00		

	T production of	1,000	G q				,	Shopping	Childen and Youth	Supplies and materials for the £oil-out Training of Trainers on the Child Protection and Nutrition in Emergencies (40 pax x Php 100)	40202040
	4.000.00	216,000,00	5 6		,	Page 23 of 45		Venue	Childen and Youth	Lease of Venue with Board and Lodging for the Roll- out Training of Trainers on the Child Protection and Nutrition in Emergencies (40 pax @ 1.300 for 3 days)=156,600 (ILOCOS SUF.)	40202040
	2500000	246 200 00	9				,		Childen and Youth	Supplies and materials for the Pod-cut Training of Trainers on the Child Protection and Nutrition in Emergencies (28 pax x Php 100)	40202040
	2,900,00	2900.00	6					Venue	Childen and Youth	Lease of Venue with Board and Lodging for the Roll- out Training of Trainers on the Child Protection and Nutrition in Emergencies (29 pex @ 1,300 for 3 days)=156,600 (ILOCOS NORTE)	40202040
	162 500 00	100							Childen and Youth	Token for the Learning Service Provider for the Roll-cut Training of Trainers on the Child Fredection and Nutrition in Emergencies	40202040
	1,000,00	1,000,00	3							Supplies and materials for the Reil-out Training of Trainers on the Child Protection and Nutrition in Emergencies (35 pax x Php 100)	40202040
	3.500.00	3 500 00	2							Lease of Venue with Board and Lodging for the Roll- out Training of Trainers on the Child Protection and Nutrition in Emergencies (35 pax 29 1,800 for 3 days)=189,000	40202040
	189,000.00	2,000.00	G G G					NP-53.9 - Small Value Procurement		Taining supplies for the Training on ECCD - IS Training on ECCD - IS	40202040
	4,500.00	4,500.00	Q.					Venue		Training on Early Childhood Education - IS (ECCD-IS) (45paxx1,800x3days = 243,000)	
	146,000.00	140,000.00	G _D P				,	Children and Youth NP-53.9 - Small Value Procurement	Childen and Youth	GHILDREN AND YOUTH SECTOR 50298030 Meals and snacks for the CDWs Week Celebration Gum Convention(400 pax × P353 = 140,000)	50299030
		1	9			,		NP-53.9 - Small Value Procurement	CBSS	Procurement of Campaign Meterists(button pin/ coin purse) for the conduct of 18-Day Campaign to End VAW (25 November- 12 December)	50299010
	36,000,00	36 000 00	0 00		0	· ·		NP-53.9 - Small Value Procurement	CBSS	Procurement of Campaign Materials (Tarpaulin for streamers) for the conduct of 18-Day Campaign to End VAVV (25 November-12 December)	50299010 F
	25,000.00	20,000.00	g ₀	,			,	NP-53,9 - Small Value Procusement	CBSS	Procurement of Rental of Vehicle for the conduct of Lakbay Aral Activities for LGU Focal Persons and KALIPI Federation Presidents for November (1,500.00 x 30 pax x 2 days + 20,000.00 Van hire = 110,000.00)	50299010 P
	2000000	BULLANDO	Ę		2			NP-53,9 - Small Value Procurement	CBSs	Procurement of the Meals and Shacks for the conduct of Lakbay Aral Activities for LGU Focal Persons and KALIPI Federation Presidents for November-(1,500.00 x 30 pax x 2 days + 20,000.00 Van hire = 110,000.00)	50299010 P
	000000	21,000,000	S		,	,		Shopping	CBSS	Procurement of the Training Supplies (tarpaulin printing and coin purse/button pin etc.) for the conduct of 2019 National Women's Morth Celebration and Advocacy Walk for GAD for March-(150 park 200 (lunch) + 22,500 supplies, other materials needed, contingency, or other activities locatified by RAGE/FOI - tarp, advocacy shirts/button pin/ zoin purse etc. = 52,500.00)	50299010 P
(brief description of Program/Activity/Project)	MCOE CO	Total		Contract Signing	Notice of Award	Advertisements Submission Notice of Co osting of IB:REI pening of Bids Award Si	Advertisement/P Submission/O osting of IB/REI pening of Bids	Mode of Procurement	PMO/ End- User	Procurement Program/Project	Code (PAP)
Remarks	d Budget (PhP)		Source of Funds	tivity	rement Ac	da for Each Pro	Sohad				

Code (PAP)	Procurement Program/Project	PMOV End- User	Mode of Procurement	Schedule for Each Pr Advertisament® Submission/O osting of BAREI pening of Bids	Scheckule for Each Procurement Activity AdvantsamentP Submission/O Nolice of Contract osting of BIRB pening of Bids Award Signing	Notice of Award	Centract Signing	Source of Funds	Total	Estimated Budget (PhP) MOOE	60	Remarks (brief description of Program/Activity/Project)
50299020	Lease of Venue with Board and Lodging for the Follout on Training of Trainins on the Child Protection and Nutrition in Emergencies (26 pax @ 1,820 for 3 days)=140,400 (LA UNION)	Childen and Youth	NP-53,10 Lease of Resi Property and Venue					GoP	140,400.00	140,400.00		
40202040	Supplies and materials for the Roll-out on Training of Trainers on the Child Protection and Nutrition in Emergencies (26 pax x Php 100)	Childen and Youth	Snopping					GaP	2 600.00	2,600.00		
40202040	Lease of Venue with Board and Lodging for the Roll- out Training of Trainers on the Child Protection and Nutrition in Emergencies (54 pax @ 1,800 for 3 days) (PANGASINAN)	Childen and Youth	NP-53.10 Lease of Real Property and Venue			2		GoP	281,500,00	291,500.00		
40202040	Supplies and materials for the Roll-out Training of Trainers on the Child Protection and Nutrition in Emergencies (54 pax × Php 100)	Childen and Youth	Shopping					GoP	5,400.00	5,400.00		
50298030	Meals and snacks for the condut of Children's Summit (100 pax @ 350 for 4 batches)	Childen and Youth	NP-53,9 - Small Value Procurement		ı			GoP	140,000.00	140,000.00		
50299030	Meals and snacks for the Regional Committee for the Welfare of Children (RCWC) Fourth Quarter Meeting (40 pax (8:350)	Childen and Youth	NP-53.9 - Small Value Procurement					GoP	14,000.00	14000.00		
50299030	Supplies during the Regional Committee for the Welfare of Children (RCWC) Fourth Quarter Meeting (40 pax x Php 100)	Childen and Youth	Shopping					GoP	4,000.00	4,000,00		
50299030	Meats and snacks for the Semestral Maeting of Child Focal Person and Chapter President of CDWs (30 pax x 350x 2)	Childen and Youth	NP-53.9 - Small Value Procurement	,				GoP	21,000.00	21,000.00		
40202040	Lease of Venue with Board and Lodging for the Training on Population Awareness & ≓amilyitte Orientation (PAFLO) (Pangasinan) (54 pax @ 1500 x 2 days)	Childen and Youth	NP-53,10 Lease of Real Property and Venue	,	,	,	,	0	162,000.00	162,000,000		
40202040	Training supplies for the Training on Population Awareness & Familyille Crientation (FAFLO) (Pangasinan) (54 pax X Php 100)	Childen and Youth	Shopping					GoP	5,400.00	5,400.00		
40202040	Lease of Venue with Board and Lodging Training on Population Awareness & Familylife Orientation (PAFLO) (La Union) (26 pax @ 1500 x 2 days)	Childen and Youth	NP-53,10 Lesse of Real Property and Venue	,				GoP	78,000.00	78,000.00		
40202040	Supplies and materials for the Training on Population Awareness & Familyffe Orientation (PAFLO) (La Union) (26 pax X Php 100)	Childen and Youth	Shopping	(0)				GOT	2,600.00	1,900,000		
40202040	Lease of Venue with Board and Lodging Training on Population Awareness & Familylife Orientation (PAFLO) (ilosos Sur) (40 pax @ 1500 x 2 days)	Childen and Youth	NP-53.10 Lease of Real Property and Venus			,		GOP	120,000,000	120,000.00		
40202040	Supplies and materials for the Training on Population Awareness & Familylife Orientation (PAFLO) (llocos Sur) (40 pax X Php 100)	Childen and Youth	Shopping	4				GoP	4.000.00	4,000.00		
40202040	Lease of Venue with Board and Lodging for the Training on Population Awareness & Familyilfe Orientation (PAFLO) (llocos Norte) (25 pax @1500 x 2 days)	Childen and Youth	NP-53,10 Lease of Real Property and Venue					88	87,000.00	87,000.00		
40202040	Supplies and materials for the Training on Population Awareness & Familylife Orientation (PAFLO) (llocos Norte) (29 pax X Php 100)	Childen and Youth	Shopping			,		GoP	2,900.00	2,900,00		
40202040	Lease of Venue with Board and Lodging for the Training on Population Awareness & Familylife Orientation (PAFLO) 40 pax × 1800 × 3 days × 2 batches	Childen and Youth	NP-53:10 Lease of Real Property and Venue		Page 24 of 45			GoP	504,000,00	504,000.00		
40202040	Supplies/Materials for the Training on Population Awareness & Familylife Orientation (FAFLO) (70 pax x100)7,000, Contingency 10,000	Childen and Youth	Shopping	,			,	Gop	17,000.00	17,000.00		

	8	2,000,00	0,000 00	696	,		Page 25 of 45	-Page	Shopping	ARRU	Procurement of Training Materials for the conduct of Consultation with judges and other Stakeholders on May 2019	5020101000
	8	2000	210,000,00	9					NP-53 10 Lease of Real Property and Venue	ARRU	Procurement of Lease of Verus with Board and Lodging for the conduct of Consultation with judges and other Stakeholders on May 2019 (44 par.* 2 Days * P1,800.00)	5020101000
	8 8	243,000,00	246 000.00	907	,	,			NP-53 9 - Small Value Procurement	ARRU	Printing of Tarpaulin for the conduct of Adoption Consciousness week on February 2019	5029903000
	8 8	20000	0,100,00	9				,	Shopping	ARRU	Procurement of supplies for the conduct of Adaption Consciousness week on February 2019	5029903000
	8 8	30,000.00	30,000.00	G G P					NP-53.9 - Small Value Procurement	ARRU	Advocacy materials for the conduct of Acoption Consciousness week on February 2019 (T-shirt) (120pax * P250)	5029903000
	8 8	3,000.00	3,000.00	GoP	,		,	,	NP-53 9 - Small Valus Procurement	ARRU	Procurement of Snacks for the Radio guesting during the conduct of Adoption Consciousness week on February 2019 (10 pax * P75 * 4 radio stations)	5029903000
			1,990,00	GQ.			,		NP-53.9 - Small Value Procurement	ARRU	Procurement of Meals and Snacks for the Help Desks during the conduct of Adoption Correciousness week on February 2018 (2 pax * 2 days * 350)	5029903000 P
	8		4 400 00						Shopping	ARRU	Materials for the Fun Run during the conduct of Adoption Consciousness week on February 2019	5029903000 N
	8	\$ 000 00	0000	6			,		NP-53.10 Lease of Real Property and Venue		Lease of Venue with Board and Lodging for the conduct of Capacity Building for Foster Paierts (51 pax * 3 days * P1,500.00)	5020101000 L
	8 8	228.500.00	229.500.00	Gop Gop				,	NP-53.9 - Small Value Procurement	ARRU	Token for the LSP for the conduct of Regional PIR on November 2019 and July 2019	5020101000 T
	5 8	4 500 00	20,000,00	GOT					Shopping	ARRU	Training Supplies for the conduct of Regional PIR on November 2019 and July 2019	5020101000 T
	5	3000		o co					NP-53,10 Lease of Real Property and Venue	ARRU	Lease of Venue with Board and Lodging for the conduct of Regional PIR on November 2019 and July 2019	5020101000 L
	Ŏ.	800,000,00	ומת מתח מתם	B							ADOPTION RESOURCE AND REFERRAL UNIT (ARRU)	ADOPTION RESOL
	- 3	21,000,12	21,000.00	GOP					NP-53.9 - Small Value Procurement	Childen and Youth	Meals and snacks for the Semestral Meating of Youth Focal and Chapter Presidents (30psc (銀PhP353))	50299030 M
	5	34,000,00	4,000,00	2 2			,	,	Shopping	Childen and Youth	Supplies for the PYAP PIR Cum Gender Sensitivity Training (45 pax @ P100 for 3 days))	50299030 S
	5	4500.00	240,000,00	8					NP-53,10 Lease of Real Property and Venue	Childen and Youth	Lease of Venue with Board and Lodging for the PYAP PIR Cum Gender Sensitivity Training (45 pax @ P1,800 for 3 days))	50299030 Li
	51 8	243000 00	0,000,00	3 6					NP-53.9 - Small Value Procurement	Childen and Youth	Meals and snacks for the Orientation of IDP Participants supplies (80 pax @P100)	50299030 M
	5 6	200,000	29,750.00	G _D D					NP-53.9 - Small Value Procurement	Childen and Youth	Meals and snacks for the Orientation of IOP Participants (85 pax @P350)	50299030 M
	5 0	241,000.00	243,000.00	G		-			Childen and Youth NP-53 9 - Small Value Procurement	Childen and Youth 1	Meals and snacks for the Youth Programs and Services Benchmarking (45 pax @ 1,800 for 3 days)	50299030 M
			actions co.	607		:34			Childen and Youth NP-53.9 - Small Value Procurement	Childen and Youth	Meals and snacks for the Pag-Asa Youth Association of the Philippines (PYAP), Inc. Founding Anniversary Celebration (150 pax @ 350)	50299030 M of Ca
	0	52000.00	200000	9 9		,		4	NP-53.9 - Small Value Procurement	Childen and Youth	Meals and snacks for the Orientation of GIP participants (80 pax X Php100)	50299030 Mi
	0 0	8,000,00	28,790.00	G GO					NP-53.9 - Small Value Procurement		Meals and snacks for the Orientation of GIP participants (85 pax X Php 350)	50298030 Mi
(brief description of Program/Activity/Project)	80	MODE	Total		Contract	Notice of Award	risent/P Submission/O Notice of Co	Advartisement/P osting of IB/REI	Mode of Producement	PMO/ End- User	Procurement Program/Project	Code (PAP)
Remarks	hP)	nated Budget (Pi	Estin	Source of Funds	IVITY	curement Act	ule for Each Pro	Sched	Mode of Brown compart			

	10.00	10,000,00	10,000,00	GoP					NP-53.9 - Small Value Procurement	RRPTP	Procurement of Advocacy T-shirt for the participants	50299010
	2,000.00		2,000.00	GoP					Shopping	RRPTP	Procurement of Training supplies ('dt) for the participants	50202010-00
	0.00	0	83,000	G P			28 of 45	Page 2	NP-53,10 Lease of Real Property and Venue	RRPTP	50202010-00 Lease of Venue and Board and Lodging and RRPTP Honorarium of LSP for the Conduct of Roll out Training on Psychosocial Recovery, Social and Economic Reintegration for Trafficked Persons and Trauma Informed Care on 24-25 October 2019	50202010-00
										ERSONS (RRPTP)	ND REINTERGRATION PROGRAM FOR TRAFFICKED P	DECOVERY AN
	0.00	72,000,000	72,000.00	60,0		,		,	NP-53.9 - Small Value Procurement	CIS	Telephone Expenses-Mobile (Fayroll for January to December 2019)	50205020-01
	8 8	49,000.00	49,000 00	Q _P		-	[4]		NP-53.9 - Small Value Procurement	CIS	CRISIS INTERVENTION SECTION (CIS) 50259030-00 Meals and anacks with free use of verue for the conduct of Crisis Intervention Section Monthly Meeting (January to December 2019)	50299030-00
										- Anna	Ontorseen Contingerry	
	4.00	81,624.00	81,524.00	8					NP-339 Small value Procurement	ARRO	Procurement of Meals and Snacks with free use of venue for the conduct of Adoptbr-related activities with LGU's, ARRU staff, SVODII's and Adoption Stakeholders on March, June, September and December 2019	5029903000
	3,00	21,000,00	24,000,00	8					NP-53.9 - Small Value Procurement	ARRU	Procurement of Meals and snacks for the conduct of Regional Matching conference or Adoption and Foster care (January to December 2019)	
	8	200							Venue	ARRO	Procurement of Lease of Venue with board and lodging for the conduct of TA session with CSO-operated SWIDA's re: case management on November 2019 (2 Days)	5020101000
	8	77,000,00	77 000 00	5					NP-539 - Small Value Frocurement	ARRU	Procurement of Cellcards for ARRU Staff (4 sts#* 350)	
	0.00	16.800.00	3,200.00	0 6			,		NP-53 9 - Small Value Procurement	ARRU	Printing and Lamination of Foster ID of Foster Parents (89 Foster Parents)	5029902000
	00	3 200 00	234,000,00	9				•	NP-53,10 Lease of Real Property and Venue	ARRU	Procurement of Lease of Venue with Board and Lodging for the conduct of Regieral Adoptive and Foster Parents and Children's Congress on September 2019	5020101000
	000	00.000.00	8,300.00	GOP		*		*	NP-53.5 Agency-to-Agency	ARRU	Birth Certificate for Abandoned Children/ Marriage of Death Certificate (January to December 2019)	5020389000
	3	0.000.00	90,000,00	COT	,				NP-53.9 - Small Value Procurement	ARRU	Newspaper publication for Abandoned Children (January to December 2019)	5029902000
	3 .00	4000.00	4,050,00	God		9			Shopping	ARRU	Procurement of Training Materials for the conduct of Alternative Family Care Training on September 2019 (29 pax * P150.00)	5020101000
	200	TOR COUNTY	188,000.00	g S	,	,	,	,	NP-53,10 Lease of Real Property and Venue	ARRU	Procurement of Lease of Venue with Board and Lodging for the conduct of Alterrative Family Care Training on September 2019 (35 pax * P1800.00 * 3 days)	5020101000
			70,000,000	ę		×			NP-53.9 - Small Value Procurement	ARRU	Procurement of meals and snacts with free use of venue for the conduct of Consultation Meeting with LSWDO's and CCA's (Adoption Forum) on June and July 2019 (50 pax * P350.00 * 4 forums)	5029803000 F
	8 8	5,250.00	5,250.00	0 00		,			NP-53.9 - Small Value Procurement	ARRU	Procurement of Meals and Snacks with free use of venue for the conduct of Caselcad Inventory cum TA session on Adoption and Foster Care Cases on June 2019 (15 pax * P350.00)	5029903000 F
Remarks (brief description of Program/Activity/Project)	(PhP)	Estimated Budget (PhP) MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Schedule for Each Procurement Activity Advurtisement P Submission/O Notice of Co osting of BirREI penling of Bids Award Si	Schec Advertisement/P osting of IB/REI	Mode of Procurement	PIMO/ End- User	Procurement Program/Project P	Code (PAP)

Production Pro	Code (PAP)	Procurement Program/Project	PIMO/ End- User	Mode of Procurement	Schedule for Each P Advertisement/P Submission/O osting of IB/REI pening of Bids	Ile for Each Procurement Activity SubmissionUO Natice of Contract pening of Bids Award Signing	Notice of Award	vity Contract Signing	Source of Funds	Total Estim	Estimated Budget (PhP) MOOE	00	Remarks (brief description of Program/Activity/Project)
Make and Clascals with First Use of Varian for the content of Clock Whitein and Edwishment Work (1997) and the Service of Service of Clock Whitein and Edwishment (1997) and the Service of Service		Prizes / Token for the conduct of Sidlis Enhancement for LSWDOs based on LNA on July 2019 (1st Batch) and October 2019 (2nd Batch)	SIVIDS	NP-53.9 - Small Value Procurement					GoP	2,000.00	2,000,00		
Examination of Learning Absorption of Exemination SAVIDS MP-SS 9 - Small Value Procurement SAVIDS SAV	50299030-00	Meals and Snacks with Free Use of Venue for the conduct of Social Welfare and Development (SWD) Forum on May 2019 (1st Semestar) and September 2019 (2nd Semester)	SIVIDS	NP-53.9 - Small Value Procurement	٠				ନ୍ଧ	44,100.00	44100.00		
Seal of Laming Sarcies Provider: by the conduct of South Visite and Development (SVA) Facini and Seal Providers (SVA) Facini and Seal Facini and Seal Providers (SVA) Facini and Seal Providers (SVA) Facini and Seal Provid	5/1299030-00		SMIDS	NP-53.9 - Small Value Procurement		- 1			8	8,700.00	8790,00		
Basis and Stock with Free Uses 2 Virus for the conduct of Social Mark page SVIDS	50299030-00	Token of Learning Service Provide: 15 the conduct of Social Welfare and Development (SVV); Forum on May 2019 (1st Semester) and September 2019 (2nd Semester)	SWIDS	NP-53.9 - Small Value Procurement		4			Q.P.	14,000.00	14000.00		
Parcellane of Agents for the conduct of Section SEVIDS Shopping Sevillar Sevil	50299030-00	Meals and Snacks with Free Use of Venue for the conduct of Social Welfare and Development Learning Network (SWDL-Net) Meeting or May 2019	SVIVIS	NP-53.9 - Small Value Procurament					G	6,300.00	8300.00		
conduct of SVIDL-CHe and Charles (Subding Facility for the COS) Calebratifies Activity. Packaging Good Practices of August 2719 Procurement of Training supplies for the conduct of SVIDS	50299030-00	Procurement of supplies for the conduct of Social Welfare and Development Learning Network (SWIDL-Net) Meeting on May 2019	SWIDS	Shopping			· ·		Gop	1,500.00	1,500.00		
SVDL-Net and Core Group of Specials is CGS0 (Caluborative Activity: Packaging Good Practices on August 2019 SVDLS (Strong) and Special (CGS) (Caluborative Activity: Packaging Good Practices on August 2019 SVDL-Net and Core Group of Specialist (CGS) (Caluborative Activity: Packaging Good Practices on August 2019 SVDL-Net and Core Group of Specialist (CGS) (Caluborative Activity: Packaging Good Practices on August 2019 SVDL-Net and Core Group of Specialist (CGS) (Caluborative Activity: Packaging Good Practices on August 2019 SVDLS Managament (NA) Meeting on Acja 2019 (Good Practices on August 2019 SVDLS Managament (NA) Meeting on Acja 2019 (Good Practices on August 2019 SVDLS Managament (NA) Meeting on Acja 2019 (Good Practices on August 2019 SVDLS Managament (NA) Meeting on Acja 2019 (Good Practices on August 2019 SVDLS Managament (NA) Meeting on Acja 2019 (Good Practices on August 2019 SVDLS Managament (NA) Meeting on Acja 2019 (Good Practices on August 2019 SVDLS Managament (NA) Meeting on Acja 2019 (Good Practices on August 2019 SVDLS Managament (NA) Meeting on Acja 2019 (Good Practices on August 2019 (Good Practices on August 2019 SVDLS Managament (NA) Meeting on Acja 2019 (Good Practices on August 2019 (Good Practice	50202010-00	Lease of Venue with Board & Lodging Facility for the conduct of SWDL-Net and Core Group of Specialist (CGS) Colleborative Activity: Packaging Good Practices on August 2019	SWIDS	NP-53,10 Lease of Real Property and Venue					GP	225 / 50,00	25,750,00		
Token of Lanning Searchs Provider for the conduct of SVIDS INVES Collaborative Activity Pacinging George Practices on Collaborative Activity Pacinging George Practices on August 2019 SWIDS INVESTIGATION OF	50202010-00	Procurement of training supplies for the conduct of SWDL-Net and Core Group of Special st (CGS) Collaborativs Activity: Packaging Good Practices on August 2019	SOMS	Shopping					G G G	7,000,00	6,000,00		
Percention the concluded of SIAVICIA-held and Corre Group of SIAVICIA held and Corre Group of SIAVICIA held and Corre Group of Siavicial (CSG) Contractive on August 2019 Good Practices on August 2019 Meals and Shadelis for the conduct of Knowledge Management (MA) Meeting on Agril 2019 (at the Conduct of Management (MA) Meeting on Agril 2019 (at the Conduct of Management (MA) Meeting on Agril 2019 (at the Conduct of Management (MA) Meeting on Agril 2019 (at the Conduct of Management (MA) Meeting on Agril 2019 (at the Conduct of Management (MA) Meeting on Agril 2019 (at the Conduct of Management (MA) Meeting on Agril 2019 (at the Conduct of Management (MA) Meeting on Agril 2019 (at the Conduct of Management (MA) Meeting on Agril 2019 (at the Conduct of Management (MA) Meeting on Agril 2019 (at the Conduct of Management (MA) Meeting on Agril 2019 (at the Conduct of Management (MA) Meeting Other (MC) Food Practices in Region 1 on November (MC) Food Practices in Management (MA) Meeting on Agril 2019 (at the Conduct of Meeting (MC) (at Semester) and Meeting Conduct of Meeting Conduct o	50202010-00	Token of Learning Service Provider for the conduct of SWDL-Net and Core Group of Specialist (CGS) Collaborative Activity: Packaging Good Practices on August 2019	SWIDS	NP-53.9 - Small Value Procurement					Ę	10,000.00			
Manis and Snacks for the conduct of Knowledge Managemart (KN) Maching on April 2019 (1916 Semester) Individual September 2019 (2nd Semester) Semester) and Snacks for the conduct of the conduct of the conduct of Semester) Semester) and Snacks for the Advocacy Makeful is of the conduct of Semester) Search for Good Phactices in Region 1 on Lety 2019 Masis and Snacks for the Avesdrig Ceremony of SWIDS Manis and Snacks for the Avesdrig Ceremony of Search for Good Phactices in Region 1 on November 2019 Search for Good Phactices in Region 1 on November 2019 Search for Good Phactices in Region 1 on November 2019 Swing Ceremony of Search for Good Phactices in Region 1 on November 2019 Swing Ceremony of Search for Good Phactices in Region 1 on November 2019 Region 1 or November 2019 Region 2 of November 2019 Region 2 of November 2019 Region 2 of November 2019 Region 3 of November 2019 Region 2 of November 2019 Region 3 of November 2019 Region 2 of November 2019 Region 3 of November 2019 Region 2 of November 2019 Region 3 of November 2019 Region 3 of November 2019 Region 4 of Region 2 of November 2019 Region 1 of November 2019 Region 2 of November 2019 Region 3 of November 2019 Region 4 of Region 2 of November 2019 Region 5 of Region 2 of	50202010-00	Prizes for the conduct of SWDL-hell and Core Group of Specialist (CGS) Collaborative Adhity: Packaging Good Practices on August 2019	SMIDS	NP-53,9 - Small Value Procurement				,	COP	2,000.00	2,000.00		
Procurement of Advocacy Material for the conclust of Services in Region 1 or July 2019 Meals and Snacks for the Avaiding Corenony of Search for Good Practices in Region 1 on July 2019 Meals and Snacks for the Avaiding Corenony of Search for Good Practices in Region 1 on November 2019 Accommodation of Avandess and Secretariats for the Avanding Covernory of Search for Good Practices in Region 1 on November 2019 Meals and Snacks with of Free Use of Venue for the Conduct of Technical Sharing Season (TSS) for Knowledge Corner (KC) Focal Persons on June 2019 (1st Serrester) and November 2019 (2st Serrester) and November 2019 (1st Serrester) and November 2019 (1st Serrester) and Search Technical Sharing Season (TSS) for Knowledge Corner (KC) Focal Persons on June 2019 (1st Serrester) and Search Search (KC) Focal Persons on June 2019 (1st Serrester) and Search Search (KC) Focal Persons on June 2019 (1st Serrester) and Search Search (KC) Focal Persons on June 2019 (1st Serrester) and Search (KC) Focal Persons on June 2019 (1st Serrester) and Search (KC) Focal Persons on June 2019 (1st Serrester) and Search (KC) Focal Persons on June 2019 (1st Serrester) and Search (KC) Focal Persons on June 2019 (1st Serrester) and Search (KC) Focal Persons on June 2019 (1st Serrester) and Search (KC) Focal Persons on June 2019 (1st Serrester) and Search (KC) Focal Persons on June 2019 (1st Serrester) and Search (KC) Focal Persons on June 2019 (1st Serrester) and Search (KC) Focal Persons on June 2019 (1st Serrester) and Search (KC) Focal Persons on June 2019 (1st Serrester) and Search (KC) Focal Persons on June 2019 (1st Serrester) and Search (KC) Focal Persons on June 2019 (1st Serrester) and Search (KC) Focal Persons on June 2019 (1st Search (KC) Focal Persons on June 20	50299030-00	Meals and Snacks for the conduct of Knowledge Management (KM) Meeting on April 2019 (1st Semester) and September 2019 (2nd Semester)	SWICS	NP-53.9 - Small Value Procurement					e e	0,400.00	6,400,00		
Meals and Snacks for the Awarding Coremony of Sauch for Good Practices in Region 1 on November 2019 Accommodation of Awardees and Secretarist for the Awarding Coremony of Search for Good Practices in Region 1 on November 2019 Accommodation of Awardees and Secretarist for the Awarding Coremony of Search for Good Practices in Region 1 on November 2019 Region 1 on November 2019 Meals and Snacks with of Free Use of Venue for the conduct of Technical Sharing Session (TSS) for Knowledge Comer (KC) Focal Persons on June 2019 (1st Semesier) and November 2019 (2nd Semester) Procurement of supplies for the conduct of Technical Sharing Session (TSS) for Knowledge Comer (KC) Focal Persons on June 2019 (1st Semester) and November 2019 (2nd Semester) Phizes or folion of LSP for the conduct of Technical Sharing Session (TSS) for Knowledge Comer (KC) Focal Persons on June 2019 (1st Semester) and November 2019 (2nd Semester) and November 2019 (2nd Semester) and November 2019 (2nd Semester) and November 2019 (1st Semester) and November 2019 (2nd Semester) and November 2019 (2nd Semester) and	50299030-00	Procurement of Advocacy Material for the conduct of Search for Good Practices in Region 1 on July 2019	SCIMS	NP-53.9 - Small Value Procurement					6	37,500,00	37,300,00		
Accommodation of Awardees and Secretarist for the Awarding Ceremony of Search for Good Practices in Region 1 on November 2019 Meals and Snacks with of Free Use of Venue for the conduct of Technical Sharing Session (TSS) for Knowledge Comer (KC) Focal Persons on June 2019 (1st Semester) and November 2019 (2nd Serrester) Procurement of supplies for the conduct of Technical Sharing Session (TSS) to Knowledge Comer (KC) Focal Presons on June 2019 (2nd Serrester) and November 20	50299030-00	Meals and Snacks for the Awarding Ceremony of Search for Good Practices in Region 1 on November 2019	SWIDS	NP-53.9 - Small Value Procurement		1			Gop	26,250.00	26,250.00		
Meals and Snacks with of Free Use of Venue for the conduct of Technical Sharing Session (TSS) for Knowledge Corner (KC) Focal Persons on June 2019 (1st Semester) and November 2019 (2nd Semester) and	50299030-00	Accommodation of Awardses and Secretarist for the Awarding Ceremony of Search for Good Practices in Region 1 or November 2019	SWIDS	NP-53.9 - Small Value Procurement					G G	21,790.00	2,750,00		
Procurement of supplies for the conduct of Technical SIVIDS Shopping	5/)299030-00	Meals and Snacks with of Free Use of Venue for the conduct of Technical Sharing Session (TSS) for Knowledge Corner (KC) Focal Persons on June 2019 (1st Semester) and November 2019 (2nd Semester)	SWIDS	NP-53.9 - Small Value Procurement					9	10,500.00	10,3000.00		
Prizes or token of LSP for the conduct of Technical StViDS NP-53.9 - Small Value Procurement - GoP 5,000.00 Sharing Session (TSS) for Knowledge Corner (KC) Focal Persons on June 2019 (1st Serriester) and November 2019 (2nd Semester)	50299030-00	Procurement of supplies for the conduct of Technical Sharing Session (TSS) for Know-adge Corner (KC) Focal Persons on June 2019 (1st Semester) and November 2019 (2nd Semester)	SMIDS	Shopping	Page 2	of 45	•		G ₀ P	1,200.00	1,200.00		
	50299030-00		SQIMS	NP-53.9 - Small Value Procurement		,		,	989	5,000.00	5,000.000		

										SHORT TERM COURSES	
	CL MANY INC.	50,000 00	G				,	NP-53.9 - Small Value Procurement	AVRC	Procurement of Training supplies? Materials for the PWD Clients enrolled Housekeeping Course	50203990-00
	40,000.00	40,000.00	GP			29 of 45	Page 29	NP-53.9 - Small Value Procurement	AVRC	Procurement of Training supplies/ Materials for the PWD Clients enrolled Massage Therapy Course	50203990-00
	45,000.00	45,000,00	GoP				*	NP-53.9 - Small Value Procurement	AVRC	Procurement of Training supplies / Meterials for the PWD Clients enrolled Dressmaking Course/ Tailoring	50203990-00
	55,000,00	55,000.00	GoP		,	*		NP-53.9 - Small Value Procurement	AVRC	Procurement of Training supplies/ Materials for the PWD Clients enrolled Cookery Course	50203990-00
	45,000.00	45,000.00	GOP					NP-53.9 - Small Value Procurement	AVRC	Procurement of Training Materials for the PWD Clients enrolled Beauty Care and Hair Dressing Course	50203890-00
	5,000.00	5,000.00	GoP	,				NP-53.9 - Small Value Procurement	AVRC	Training Supplies or PVID clients undergoing vocational Training in one 50203990-00 Procurement of Training supplies/ Materials for the PVID Clients enrolled in Basic Computer Literacy Course	50203990-00
	30,000,00	30,000,00	GoP					NP-53.9 - Small Value Procurement	AVRC	Textbook/Instructional Materials	50203010-10 Textbo
										Area 1 Vocational Rehabilitation Center	Area 1 Vocationa
										INSTITUTIONS	CENTERS AND INSTITUTIONS
	200,000,000	200,000,000	89					NP-53.9 - Small Value Procurement	SFP	Rental of vehicle for the conduct of Monitoring and Evaluation of Regional Monitoring Team	50299050-03
	20,000,00	71,000.00	GOP			,	,	NP-53.9 - Small Value Procurement	SFP	Rental of vehicle for the conduct of Monitoring and Evaluation of Regional Monitoring Team	50299050-03
	24,000,00	30,730,00	G					NP-53.9 - Small Value Procurement	SFP	Procurement of meals and snacks for the conduct of the Program's Monthly Staff Meeting	50299030-00
	26,000,000	20,000,00	G G	,				NP-53.9 - Small Value Procurement	SEP	Procurement of meals and snacks for the conduct of Semestral Meeting of Regional Monitoring Team on SFPMO and SPPMO (30pax x P350.00)	50299030-00 F
	34,000,00	40,000,00	0 00	,	,			NP-53.9 - Small Value Procurement	SPP	Procurement of cellcards allocation	50205020 01 F
	45 000 00l	48,000,00	200							SUPPLEMENTARY FEEDING PROGRAM (SFP)	SUPPLEMENTAR
	A. C.	200,000,2	GOT				,	NP-53.9 - Small Value Procurement	SWIDS	Prizes for the conduct of Orientation of Volunteers on August 2019	50202010-00 P
	30000	2000.00	9 9			,		NP-53.9 - Small Value Procurement	SWIDS	Token of LSP for the conduct of Orientation of Volunteers on August 2019	50202010-00 T
	5,000,00	500.00						NP-53.9 - Small Value Procurement	SMIDS	Accommodation of Learning Management Team for the conduct of Orientation of Volunteers on August 2019	50202010-00 A
	5.800.00	5800.00	8					NP-53.9 - Small Value Procurement	SCIMS	Meals and Snacks for the conduct of Orientation of Volunteers on August 2019	50202010-00 M
	17500.00	47.500.00	8					NP-53.9 - Small Value Procurement	SWIDS	Meals and Snacks with free use of venue for the conduct of Core Group of Specialist (CGS) Meeting on April 2019 (1st Semester) and September 2019 (2nd Semester)	50299030-00 M
	10500.00	10 500.00	G G					Shopping	SMIDS	Procurement of supplies for the conduct of Core Group of Specialist (CGS) Meeting on June 2019	50299030-00 P
	2500.00	0,790,00	G G F		,			NP-53.9 - Small Value Procurement	SMINS	Meals and Snacks with free use of venue for the conduct of Core Group of Specialist (CGS) Meeting on June 2019	50299030-00 M
	875000							NH-00.9 - Small yaide Producement	SWIDS	Token of LSP for the conduct of Technical Sharing Session (TSS) on Library Management on April 2019	50299030-00 To
	6000.00	8,000.00	6 G					NP-53.9 - Small Value Procurement	SWIDS	Accommodation of LSP for the conduct of Technical Sharing Session (TSS) on Library Management on April 2019	
	2800.00	2,800 00	Gap					NP-539 - Small Value Procurement	SMIDS	Meels and snacks for the conduct of Technical Sharing Session (TSS) on Library Management on April 2019	50299030-00 MA
(brief description of Program/Activity/Project)	MOOE	Total		ntract	Notice of Award	r (B)REI pening of Bids Award Sig	Advartisement/P osting of IE/REI	Mode of Procurement	PMO/ End- User	Procurement Program/Project P	Code (PAP)
Remarks	ed Budget (PhP)	Estimate	Source of Funds		curement Act	ite for Each Dro	a had				

Code (PAP)	Procurement Program/Ploject Pr	PMO/ End- User	Mode of Procurement	Advartisement/P osting of IB/REI	Schedule for Each Producement Activity ement#P SubmissionIO Notice of Co e	Notice of Award	Contract Signing	Source of Funds	Total	MOOE MOOE	CO (brief description of Program/Activity/Project)
50203990-00	Procurement of Training supplies. Matariels for the PWD Clients enrolled Mug and T-Shirt Printing Class		NP-53.9 - Small Value Procurement					GoP	20,000.00	20000.00	
	Procurement of Training supplies. Materials for the PWD Clients Basic Welding Class		NP-53.9 - Small Value Procurement					GoP	10.000.00	10000.00	
50203990-00	Procurement of Training supplies: Materials for the	AVRC	NP-53.9 - Small Value Procurement					GoP	25,000.00	25000.00	
50203990-00	Procurement of faining supplies, Materials for the PWD Clients enrolled Braille/ Script Class/Orientation and Mebility	*****	ML-002 - Offill Adio Liponomia	3				8	50000	5000.00	
50203990-00	Procurement of Training supplies/ Materials for the PWD Clients enrolled Music Development Class	AVRC	NP-53.9 - Small Value Procurement						20,000,00	20000	
50203990-00	Procurement of training supplies! maladals for the Arts and Craft	AVRC	NP-53.9 - Small Value Procurement			7	,	2 28	20,000.00	20,000,00	
50203990-00	Procurement of Other Supplies (thes for the AVRC Vehicle and fire fighting equipment	AVRC	NP-53.9 - Small Value Procurement			-		GOP	80,000.00	5000000 6000000	
50203990-00	Procurement of Psyche Test Materials for FWD Clients	AVRC	NP-53.9 - Small Value Procurement			я	4	GOP	50,000,00	ochoon	
Utility Expenses	Procurement of Water Services	AVRC	Direct Contracting					GoP	300,000.00	300,000.00	
50204020-00	Procurement of Electricity Services	AVRC	Direct Contracting					GOP	480,000.00	15,000,000	
50203090-00	Procurement of Liquified Petroleum Cas	AVRC	NP-53.9 - Small Value Procurement				.	G G	60,000,00	90,000.00	
53203090-00	Procurement of Petroleum, Oil and Lubicant	AVRC	NP-53.9 - Small Value Procurement	,				GoP	120,000.00	120,000.00	
Communication Expenses	n Expenses	AVRC	NP-53.9 - Small Value Procurement					GoP	4,800.00	4,800.00	
50205020-02	Procurement of Telephone Service - Landline	AVRC	Direct Contracting	,				GoP	120,000.00	120,000.00	
50205020-01		AVRC	NP-53.9 - Small Value Procurement					GOP	50,400.00	00,000,000	
50299020-00	Procurement of Printing and Binding Services (AVRC Brochure/ Stationery with Logo)	AVRC	NP-53.9 - Small Value Procurement	,	,	,		GoP	5,000.00	5000.00	
50299070-00 Procure	Procurement of Newspaper (national and local)	AVRC	NP-53.9 - Small Value Procurement		,	,		GoP	0.00		
P P	Provision of Security Service for AVRC old and new Building	AVRC	Competitive Bidding		,	×		GoP	1,152,000.00	1,152,000.00	
Repair and Maintenance 50213040-01 Procured Maintena	Procurement of Labor and Materials for the Repair and Maintenance: Office Building	AVRC	NP-53.9 - Small Value Procurement			,		GoP	100,000.00	100,000,00	
50213050-02	Procurement of Labor and Materials for the Repair and Maintenance: Office Equipment	AVRC	NP-53.9 - Small Value Procurement					9	20,000,00	20,000,00	
50213070-00	Procurement of Labor and Materials for the Repair and maintenance: Furniture & Fixtures	AVRC	NP-53.9 - Small Value Procurement			,		2 4	20,000,00	20,000,00	
50213050-03	Procurement of Labor and Materials for the Repair Maintenance: IT Equipment & Software (purchase)	AVRC	NP-53.9 - Small Value Procurement			,		GOT	20,000.00	En'oder, me	
50213050-99	Procurement of Labor and Materials for the Repair Maintenance: Various Machinerius (Sawing Machines)	AVRC	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	
50213060-01	Procurement of Labor and Mazerials for the Repair Maintenance: Vehicle	AVRC	NP-53.9 - Small Value Procurement					GoP	25,000.00	25,000.00	
50213060-01	Procurement of Labor and Macerials for CTHER Repair Maintenance	AVRC	NP-53.9 - Small Value Procurement					9	50,000,000	an man new	
Grants and Donations Proce	Procurement of Uniform for AVRC Clients	AVRC	NP-53.9 - Small Value Procurement			,		GoP	84,000.00	84,000.00	
Grants and Do 50214990-00	- 2	AVRC	NP-53.9 - Small Value Procurement	Page 30	30 of 45	(1)		GoP	63,000.00	63,000.00	
50214990-00	Procurement of Lease of Venue, Maa's and Snacks and other materials needed for the conduct of Spiritual Formation for PWDs	AVRC	NP-53.9 - Small Value Procurement	,	,			8	37,000.00	37,000.00	

				osting of IB/REI	FB/REI pening of Bios Award organis	WWW	SuurBie				Lindian and an analysis of many
50214990-00	_	AVRC	NP-53.9 - Small Value Procurement				,	GoP	50,000.00	50,000.00	
50214990-00	No Procurement of Meals and Snacks and other materials needed for the conduct of Surriner Camp cum Leadership Training	AVRC	NP-53.9 - Small Value Procurement					G P	42,000.00	42,000.00	
50214990-00		AVRC	NP-53.9 - Small Value Procurement					G	10,000,00	10,000,00	
50214990-00		AVRC	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00	
50214990-00		AVRC	NP-53.8 - Small Value Procurement	,				GoP	92,000.00	90,000,00	
50214990-00	DO Procurement of Meals and Snacks and other materials needed for the conduct of ICT North Calebration	AVRC	NP-53.9 - Small Value Propurement	9			D.	GoP	15,000.60	15.000.00	
50214990-00	OO Procurement of Meals and Snacks and other materials needed for the conduct of NDPR Week Celebration	AVRC	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	
50214990-00	OO Procurement of Meals and Snacks and other materials needed for the conduct of Nutrition Month Celebration	AVRC	NP-53.9 - Small Value Procurement		٠			GoP	10,000.00	10,000.00	
50214990-00	OO Procurement of Meals and Snacks and other materials needed for the conduct of Family Thanksgiving Day	AVRC	NP-53.9 - Small Value Procurement		,	æ		GoP	50,000.00	50000.00	
50214990-00	OD Procurement of Meals and Snacks and other materials needed for the conduct of Deaf Awarerass Week Celebration	AVRC	NP-53.9 - Small Value Procurement	,	,			GOP	10,000.00	7000000	
50214990-00		AVRC	NP-53.9 - Small Value Procurement	,		,		COT	50,000,000	5000000	
50214990-00	OD Procurement of Meals and Stracks and other materials needed for the conduct of INC I Elemination (Commercial Cooking, Tailoring, Beauty Care & Hair Dressing, Housekeeping)	AVRC	NP-53,9 - Small Value Procurement					8	9,000,00	9,000,00	
50299030-	Representation Expenses 50298030-00 Procurement of Meals and Snacks and other materials needed for the conduct of General Staff Meeting	AVRC	NP-53.9 - Small Value Procurement					Gop	92,160.00	92,160.00	
50299030-00	Lease of venue with board and lodging for the conduct of AVRC Staff Dev1 Meeting and Tearn Building	AVRC	NP-53,10 Lease of Real Property and	٠			167	6 8	90,000.00	95,000.00	
50299030-00		AVRC	NP-53,9 - Small Value Procurement					e e	0,000,00	3,000,00	
50299030-00	0-00 Procurement of Meals and Snacks with free venue for the conduct of AVRC Advisory Committee Meeting	AVRC	NP-53.9 - Small Value Procurement		54			G _O P	28,000.00	25,000.00	
50299030-00	0-00 Other Meetings	AVRC	NP-53.9 - Small Value Procurement					GOP	20,000,00	50,000,00	
Other Maintens 50213040-02	1 4	AVEC	NP-53,9 - Small Value Procurement		,			GoP	9,000.00	9,000.00	
Contingeny	y Unforseen Contingencies	AVRC	NP-53.9 - Small Value Procurement			,		Gop	165,016 40	9,000.00	
Haven for Children 50203050-00 Pr	Children C-00 Procurement of Various Perishable Goods for Hormeal	HEC	Shopping	Page	3 of 45			GoP	1,186,250.04	1,186,250.04	
50204010-00	0-00 Procurement of Monthly Rice Allocation	HFC	NP-53.5 Agency-to-Agency					000	28,000,00	28,800.00	

Code (PAP)	Procurement Program/Project P	PMO/ End-	Mode of Procurement	Sched	Schedule for Each Pro	ch Procurement Activity	ivity	Source of Funds	1 1	et (PhP)	Remarks Remarks
Course to have		User		Advertisement/P Submissi osting of IB/RBI pening of	Submission/O pening of Bids	Award	Signing		Iotal	MOOR	Program/Activity/Project)
50299990-99	Procurement of Laundry Service	HFC	NP-53.9 - Small Value Procurement		,			GoP	43,200.00	43,200.00	
50203090-00	Procurement of Petrolium, Oil and Lubricants for the Motor Vehicle	HEC	NP-53.9 - Small Value Procurement					GoP	40,000.08	40,000.08	
50204020-00	Procurement of Electricity Services for CY 2019 Procurement of Liquified Petroleum Gas (LPG)	품	Direct Contracting NP-53.9 - Small Value Procurement			1		GoP	42,000.00	42,000.00	
	COMMUNICATION SERVICES							5	3888	2700.00	
53205010-00	Procurement of Postage/Deliverias	HFC	NP-53.9 - Small Value Procurement	*				GOP	4,700.00	200000	
50205020-02	Procurement of Landine and Internet Services	HPC	Direct Contracting					GoP	42,000.00	4,000.00	
50205020-01	Procurement of Cellular Cards	HFC	NP-53.9 - Small Value Procurement					GoP	6,400,00	14,400,00	
	PROCUREMENT OF PRINTING & BINDING	100	ND 530 Small Value Procurement		,			GoP	1,200.00	1,200.00	
50299020-00	TRANSPORTATION/ DELIVERIES	HFC	ML -00:2 - Oilillian A series a contract outcome.								
50299040-00	Hiring of Tricycle for hauling (for hauling of supplies, bring the child to hasolial etc.)	HFC	NP-53.9 - Small Value Procurement					GoP	7,500.00	7,500.00	
50212020-00	GENERAL SERVICES/PLUMBING		NP-53.9 - Small Value Procurement					GoP	576,762.00	574,762.00	
50212030-00	REP. &MAINT-OFFICE BLDG.		Compensor average						1000000	150000	
50213040-01	Procurement of Labor and Materials to: the Installation of Lighton Eightung for Fence	HFC	NP-53.9 - Small Value Procurement					GOP	00,000,001	00.000.00	
50213040-01	Procurement of Labor and Materals for the Fabrication of Four (4) Recreational Facilities	HEC	NP-53.9 - Small Value Procurement					Gop	80,000.00	300,000,00	
5)213040-01	Procurement of Labor and Materials for the Installation of Overhead Tanks	HFC	NP-53.9 - Small Value Procurement			,		GOT	2000000	100000	
50213040-01	Procurement of Labor and Materials for the installation of Wireless Cable	HPC	NP-53.9 - Small Value Procurement					GOP	10,000,00	18,000.00	
50213040-01	Procurement of Labor and Materials for the Office System	HFC	NP-53.9 - Small Value Procurement					0 0	90,000,00	8) 000 00	
50213040-01	Procurement of Labor and Materials for the Installation of Smoke Detector and Fire Alarm	HFC	NP-E3.9 - Small Value Procurement					0 60	94,000,00	1000.03	
50213070-00	PROCUREMENT OF LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF FURNITURE	HFC	NP-53.9 - Small Value Procurement	3		,	,	GOT	T. COOK, T		
66-06666602	MAINTENANCE & OTHER OPERATING	HFC	NP-53.9 - Small Value Procurement					Gop (Gop	95,300.04	95,300.04	
50299990-99	PROCUREMENT OF REFILL OF FIRE	HFC	NP-53.9 - Small Value Procurement					Gop	8,000.00	5,000.00	
50299990-99	PROCUREMENT OF LABOR AND MATERIALS FOR TERMITE TREATMENT	HFC	NP-53.9 - Small Valua Procurement				,	G	on months	0.00	
50214990-00	GRANTS AND DONATIONS										
	SPECIAL EVENTS										
50214990-00	Procurement of token for the residents who will be identify as Characater of the Month	HFC	HP-53.9 - Small Value Procurement					GoP	4,880.00	4,680.00	
50214990-00	BIRTHDAY CELEBRATION Procurement of snacks for the Birthday Celebration of the HFC residents on March, June, September & December 2019	HEC	NP-53.9 - Small Value Procurement					GoP	18,000 00	19,000.00	
50214990-00		HFC	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement					GoP	36,200.00	35,200.00	
50214990-00		HFC	NP-53.9 - Small Value Procurement	Page 32	32 01 45		,	Gop	300.00	300.00	
50214890-00	Procurement of effectory for the Holy Meas as part of the Lenten Recollection of Haven for Children on April 2019	HPG.	NP-53.9 - Small Value Procurement					Gop	300.00	300.00	

Code (PAP)	Procurement Program/Project F	PMO/ End- User	Mode of Procurement	Advertisement/P osting of IB/REI	Schedule for Each Procurement Activity ment/P Submission/O Hodice of Contract FIBREI pening of Bids Award Staning	Notice of Award	divity Contract Signing	Source of Funds	Total Estim	Estimated Budget (PhP) MCOE	00	Remarks (brief description of Program/Activity/Project)
50214890-00	Procurement of Van Rental (transportation: back & forth) for the conduct of Lenten Recollection of Havan for Children on April 2019	HFC	NP-53.9 - Small Value Procurement					GeP	10,000.00	10,000.00		
50214990-00	Honorarium / Stipend for the Rerisal Master for the conduct of Lenten Recollection of Haven for C##dren on April 2019	HFC	NP-53.9 - Small Value Procurement		¥			GOP	3,000,00	3,000.00		
50214990-00	Procurement of Photofinishing (3R for documentation purposes) during the conduct of Lenten Recollection of Haven for Children on April 2019	HFC	NP-53.9 - Small Value Procurement			1		000	200.00	200.00		
50214990-00	CIRCUMCISION OF THE RESIDENTS Procurement of various medicines for the conduct of	HFC	NP-53.8 - Small Value Procurement					Gop	4,000.00	4,000.00		
	Circumctation on April 2018 Procurement of Other Contingencies for the conduct of	HFC	NP-53.9 - Small Value Procurement					GoP	1,000.00	1,000.00		
000000000000000000000000000000000000000	Circumcision on April 2018		NP-53 9 - Small Value Procurement									
50214990-00	Procurement of materials and prizes for the conduct of 13th Anniversary of Haven for Children on April 2019	HFC	NP-53.9 - Small Value Procurement				,	GoP	1,500.00	1,500.00		
50214990-00	Procurement of meal and snacks for the conduct of 13th Anniversary of Haven for Children on April 2019	HPC	NP-53.9 - Small Value Procurement					GoP	8,000.00	8,000,00		
50214990-00	Entrance Fee for the swimming of children and staff for the socialization in line with the calebration of 13th Anniversary of Haven for Children on April 2013	HFC	NP-53.3 - Small Value Procurement	,				SoP	3,000.00	3,000.00		
50214990-00	Procurement of Jeepney Rental for the conduct of 13th Anniversary of Haven for Children on April 2019	HFC	NP-53.9 - Small Value Procurement	,		4		G _P	2,500.00	2,500.00		
50214880-00	Procurement of Other contingencies for the conduct of 13th Anniversary of Haven for Children on April 2019	HFC	NP-53.9 - Small Value Procurement					GoP	1,500.00	1,500.00		
50214990-00	Procurement of Cottage Rental during the socilaization of the residents in line with the celebration of 13th Anniversary of Haven for Children on April 2019	HPC	NP-53.9 - Small Value Procurement			٠		G _o P	1,000.02	1,000.00		
50214990-00	Procurement of Advocacy T-shirts with printing the conduct of 13th Anniversary of Haven for Children on April 2019	HFC	NP-53.9 - Small Value Procurement	10	,	(F)		GoP	7,500.00	7,500.00		
50214990-00 50214990-00	SPORTSFEST/CAMPING Procurement of various materials for the conduct of Sportfest on May 2019	HFC	NP-53 9 - Small Value Procurement					GoP	1,000.00	00.000		
50214990-00	Procurement of Prizes for the games in the conduct of Sportsfest on May 2019	HFC	NP-539 - Small Value Procurement					GOD	3,000.00	3,000.00		
50214990-00	Procurement of Sports Uniform (jersey) of HFC residents in the conduct of Sportsfast on May 2019	HFC	NP-53.9 - Small Value Procurement					Gov	5,250,00	9,200.00		
50214990-00	Procurement of venue rental for the conduct of Sportsfest/Camping on May 2019	HFC	NP-53.9 - Small Value Procurement					Gop	8,400.00	0,400,00		
50214990-00	Procurement of other contingencies for the conduct of Sportfest on May 2019	HFC	NP-53.9 - Small Value Procurement					G G G	1,790.00	1,500,000		
50214990-00	Procurement of Jeepney rental for the conduct of Sportsfest/Camping on May 2019	HFC	NP-53.9 - Small Value Procurement	,				9	1,000,00	1		
50214990-00	Procurement of streamer/tarpeulin to be hang during the Nutrition Menth Celebration on July 2016	HFC	NP-53.9 - Small Value Procurement				,	GoP	500.00	500.00		
50214990-00	Procurement of meal and snacks of two (2) Resource Speaker for the conduct of Nutrition Month Calebration on July 2019	HFC	NP-53.9 - Small Value Procurement	Page 33	33 of 45			9	500.00	1 500.00		
50214990-00	Procurement of various materials for the conduct of Nutrition Month Celebration or July 2018	HFC	NP-53.9 - Small Value Procurement	,		,		G	1.000.00	1,000.00		

		250.00	250.00	GoP			9		NP-53.9 - Small Value Procurement	HFC	Procurement of other contingencies for the conduct of Fire Prevention Month on March 2019	50214990-00
		1,000.00	1,000.00	GoP					NP-53 9 - Small Value Procurement	HFC	Procurement of Token for the Resource Person in the conduct of Fire Prevention Month on March 2019	50214990-00
		00,000	500.00	G P			34 01 45	Page 3	NP-53.9 - Small Value Procurement	HFC	Procurement of various materials for the conduct of Fire Prevention Month on March 2019	50214990-00
		1,250.00	1,250.00	Gop					NP-53.9 - Small Value Procurement	HFC	Procurement of meal and snack for the conduct of Fire Prevention Month on March 2019	53214990-00
											DEVELOPMENTAL ACTIVITIES	
		1,000,00	1,000.00	Ge					NP-53.9 - Small Value Procurement	H=C	Procurement of other contingencies for the conduct of Christmas Calebration on December 2019	53214990-00
		7,500.00	7,500.00	60				12	NP-53.9 - Small Value Procurement	HFC	Procurement of token (Christmas Grants) of HFC residents to: the conduct of Christmas Calabration on December 2019	50214990-00
		,500.003	00.000,1	Ę					NP-53.9 - Small Value Procurement	HPC	Procurement of materials and prizes for the conduct of Christmas Celebration on December 2019	53214990-00
		00.000,8	9,000,00	G ₀ P		4			NP-53.9 - Small Value Procurement	HFC	Procurement of meals and snacks for the conduct of Christmas Celebration on December 2019	50214990-00
		1,300.00	1,300.00	G.		,	,		NP-53.9 - Small Value Procurement	HFC	Procurement of various materias for the thankagiving mass in line with the Christmas Celebration of haven for Children on November 2019	
		38									CHRISTMAS CELEBRATION	50214890-00
		2,000.00	2,000.00	G G					NP-02.3 - Small Value Procurement	F 5	Procurement of Cottage Rental and Entirense Fee for the Socialization in line with the celebration of Childrens Month on November 2019 Beautograph of Other Continuancies for the conduct of	
		500.00	1,500.00	GG GGP		,			NP-53 9 - Small Value Precurement	#FC		
		0,000,00	D0 000 B	GoP			,		NP-53.9 - Small Value Procurement	+R	Procurement of Advocacy T-sirts with printing to: the Children's Month Celebration on November 2019	50214890-00
		2,000.00	2 000 00	GoP		×			NP-53.9 - Small Value Procurement	HFC	CHILDREN'S MONTH CELEBRATION Procurement of Jeophey rental for the conduct of Children Month Celebration on November 2019	50214990-00
		1,000.000	1,000,00	GOP		,		*	NP-53.9 - Small Value Procurement	HPC	Procurement of Other contingencies for the conduct of Family Day Celebration on September 2019	50214990-00 F
		3,000.00	3,000,00	g _p P				·	NP-53.9 - Small Value Procurement	픙	Procurement of Prizes for the poster making contest in the conduct of Family Day Celebration on September 2019	50214990-00 F
		9,000.00	0,000,00	e e				,	NP-53.9 - Small Value Procurement	Ŧ	Procurement of various materials for "hanlesgiving mass, parlor games and poster making contest in the conduct of Family Day Celebration on September 2019	50214880-00 F
		20,000.00	20,000.00	GoP		-		,	NP-53.5 - Small Value Procurement	HFC	Procurement of meal and snacks for the conduct of Family Day Celebration on September 2019	50214990-00 F
		300.000	900,000	507				,	NP-53.9 - Small Value Producement	H	Photofinishing and Other contingencies duing the Nutrition Month Celebration on July 2019	50214990-00 P
		500 SO	98,00	8 8		9	ı	,	NP-53.9 - Small Value Procurement		Procurement of token for the 2 Resource Speakers in the conduct of Nutrition Month Celebration on July 2018	50214990-00 P
		1,500.00	1,500.00	Gap					NF-53.9 - Small Value Procurement	HFG	Procurement of prizes for the conduct of Nutrition Month Celebration on July 2019	50214990-00 P
Remarks (brief description of Program/Activity/Project)	co	Estimated Budget (PhP) MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Schedule for Each Procurement Activity mentip Submission/O Notice of Contract IB/REI pening of Bids Award Signing	Sched Advertisement/P osting of IB/REI	Mode of Procurement	PMO, End- User	Procurement Program/Project Pr	Code (PAP)

Code (PAP)	Procurement Program/Project P	PMO/ End-	Mode of Procurement	Sched Advertisement/P osting of IB/REI	Schedule for Each Procurement Activity Advertisement Submission/O Notice of Contract osting of IB/REI pening of Bids Award Signing	Notice of Award	Contract Signing	Source of Funds	Total Estin	Estimated Budget (PhP) MOOE	8	(brief description of Program/Activity/Project)
	SWIMMING LESSON									288		
53214980-00	Procurement of jeepney rantal for the conduct of Swimming Lesson on May 2019	HPC	NP-53.9 - Small Value Procurement			,		GOP	2,800.00	2800.00		
50214990-00	Procurement of token for the swimming instructor for the conduct of Swimming Lesson on May 2019	HFC	NP-53.9 - Small Value Procurement			,	,	GoP	1,500.00	1,500.00		
50214990-00	Procurement of cycling shorts/swimming trunks for the conduct of Swimming Lesson or May 2019	HFC	NP-53.9 - Small Value Procurement		,			GOP	1,700.00	1,700.00		
50214990-00	Procurement of other contingencies for the conduct of Swimming Lesson on May 2019	HFC	NP-53.9 - Small Value Procurement					GOP	1,00,000	1,000,00		
£3214990-00	EDUCATIONAL TOUR Procurement of Petroleum, Oil & Lubricants & Toll	HFC	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		
50214990-00	Procurement of Petroleum, Oil 8 Lubricants & Toll Fees for the Transportation of HFC residents in the conduct of Educational Tour on July 2019	7	NF-93.8 - Omali value modurement			,						
50214990-00	Procurement of various materials and other contingencies for the conduct of Educational Tour on July 2019	HFC	NP-53.9 - Small Value Procurement		,			GoP	11,000.00	11,000.00		
50214990-00	Procurement of Souvenir Items of the residents in the conduct of Educational Tour of Haven for Children on July 2019	HFC	NP-53.9 - Small Value Procurement					G _C P	9,000,00	8,000.00		
	REPRESENTATION EXPENSES											
50299030-00	Procurement of one (1) meal and two (2) snacks for the conduct of monthly staff meeting (350 x 20 pax)	- N	NP-53.9 - Small Value Procurement					GeP	84,000.00	84,000.00		
	CASE CONFERENCES									16500.04		
50299030-00	Procurement of meal and snacks for the conduct of monthly case conference, admission conference, discharge conference	HFC	NP-53.9 - Small Value Procurement					GoP	18,500.04	18,500.04		
	CENTER HEAD'S MEETING	Can	NP-53 9 - Small Value Progurement					GoP	8,750.00	8,750.00		
DO-OCOGRAPACO	Center Head's Meeting (350 × 25 pac)											
50202010-00	STAFF DEVELOPMENT CONFERENCE Lease of venue with board and odging for the conduct of Staff Development Meeting curn Teambuilding	HFC	NP-53.9 - Small Value Procurement					G P	50,000.00	56,000.00		
00-0100000	LEARNING VISIT/ BENCHMARKING Lease of venue with board and locking for the conduct	HFC	NP-53.10 Lease of Real Property and					GoP	30,000.00	30,000.00		
50202010-00	DEPARTMENT SKILLS DEVELOPMENT TRAINING	ni c	Venue									
	KEY CHAIN MAKING		NP-53.9 - Small Value Procurement					GoP				
50214990-00	Procurement of Training Materials for the conduct of PSD on Key Chain Making on March 2019	HFC	NP-53.9 - Small Value Procurement					Gop	5,000.00	5,000.00		
	Procurement of Other Contingencies for the conduct of PSD on Key Chain Making on March 2019	HFC	NP-53.9 - Small Value Procurement				,	GOP				
	RUG MAKING		MD 50 0 Small Value Droggrammer					Gop	5,000.00	5,000.00		
50214990-00	Procurement of Training Materials for the conduct of PSD on Rug Making on June 2019	HFC	NP-53.9 - Small value Procurement					2 9	-			
50214990-00	Procurement of Other Contingencies for the conduct of PSD on Rug Making on June 2019	HFC	NP-53,9 - Small Value Procurement					90				
50214990-00		HPC	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		
	1	180	ND.53 0 - Small Value Procurement					GoP				
50214990-00	Procurement of other contingencies for the conduct of PSD on Fruits and Vegetables Processing on September 2019	H.S.	NP-53.9 - Small Value Procurement	Page 35	35 of 45			9				
50214990-00	BASIC BAKING Procurement of materials/ and ingredients for the	HFC	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		

SQ214890.00 Percurament of other contingencies for the conduct of PEC 900,000 CHEST CONTINUENCIES (4%) PECS 95 cms Value Procurement Contingencies for the conduct of PEC 900,000 CHEST CONTINUENCIES (4%) PECS 95 cms Value Procurement Continuence of the conduct o	Schedule for Each Procurement Activity Advertisement/P Submission/O Notice of Co osting of BIRE pening of Bids Award S	e of Contract signing	Source of Funds	Total	Estimated Budget (PhP) MOOE	(brief description of Program/Activity/Project)
Fire Warment Forwarment of petrolaum, oil and labricants of modata HPW RP-33.9-Small Value Procurement Value Procure			GOP			
Intervention Inte			GoP	12,133.47	12,133,47	
invisios for official travels: Procurement for the inspat/maintenance of motor Whiclis Procurement of the or and materials for the minor Procurement of internet Services P			GoP	200,000 00	200,000.00	
whicise Procurement of labor and materials for the minor regair and maintenance of the center section of the procurement of intent section of the center section of the			GoP	80,000.00	80,000.00	
regal and minimiserate of the center of procurement of TEquipment 8 Software Procurement of Internet Services Procurement of internet Services Procurement of internet Services Procurement of calculair cand for 4 Center Staff Procurement of calculair cand for 4 Center Staff Procurement of calculair cand for 4 Center Staff Procurement of materials for the Valentine's SUBSCRIPTION EXPENSES free/support cashing Procurement of materials for the Valentine's HPW HPS 39 Semall Value Procurement Coalebration Procurement of materials free the Valentine's HPW HPS 39 Semall Value Procurement - Coalebration Procurement of materials free the Valentine's HPW HPS 39 Semall Value Procurement - Procurement of materials free the Valentine's HPW HPS 39 Semall Value Procurement - Procurement of materials free the Valentine's HPW HPS 39 Semall Value Procurement - Procurement of materials free the Valentine's HPW HPS 39 Semall Value Procurement - Procurement of materials free the Valentine's HPW HPS 39 Semall Value Procurement - Procurement of materials free the Valentine's HPW HPS 39 Semall Value Procurement - Procurement of materials free the Valentine's Procurement of materials free the Valentine Recollection of HPW claimts Procurement of materials for the Natition HPW HPS 39 Semall Value Procurement - Procurement of materials for the Natition HPW HPS 39 Semall Value Procurement - Procurement of materials for the Natition HPW HPS 39 Semall Value Procurement - Procurement of materials for the Natition HPW HPS 39 Semall Value Procurement - Procurement of materials for the Natition HPW HPS 39 Semall Value Procurement - Procurement of materials for the Natition HPW HPS 39 Semall Value Procurement - Procurement of materials for the Natition HPW HPS 39 Semall Value Procurement - Procurement - Procurement of materials for the Natition HPW HPS 39 Semall Value Procurement - Procurement - Procurement of materials and snacks to Implement planned HPW HPS 39 Semall Value Procure			GoP	20,000.00	20,000.00	
Electricity Services			G G	30000	2000.00	
Electricity Services			000	180,000,00	180,000,00	
Procurement of Internal Services HPW NP-33 9-Small Value Procurement		-	GoP	40,000.00	40,000.00	
Procurement of Indianal Services Find Value Procurement Sugscipit (DN EXPENSES frewspappointeading) Find Value Procurement Sugscipit (DN EXPENSES frewspappointeading) Find Value Procurement Sugscipit (DN EXPENSES frewspappointeading) Find Value Procurement Calebration Find Val		1	GoP	60,000,00	60,000.00	
SUBSCRIPTON EXPENSES from yearperineasing HPV RP-53.9-Small Value Procurement — materials) Procurement of materials for the Valentine's HPV RP-53.9-Small Value Procurement — Calebration — Recolarization of materials and snacks for the Valentine's HPV RP-53.9-Small Value Procurement — Procurement of materials/heads for Vivorner's Month — HPV RP-53.9-Small Value Procurement — Recolarization of HPV clients — Recolarization — Recolarizati			Gop	18,000.00	18,000,00	
Procurement of materials for the Valentine's HPW NP-53.9-Small Value Procurement Calebration Calebration Procurement of materials froeds for Women's Month Procurement of materials and snacks for Women's Month Calebration Procurement of materials and snacks for Women's Month Calebration Calebra			GoP	14,800.00	14,800,00	
Calculation			GoP	5,000.00	5,000.00	
Calculation Coelectation Coelec			GoP	5,000.00	5,000.00	
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Procurement of materials/needs for Lenten Recollection of HPW clients Recollection of			GoP	10,000.00	10,000.00	
Procurement of meals and snacks for Lenten Procurement of meals and snacks for the Nutrition Procurement of meals and snacks for the Nutrition Procurement of meals and snacks for the HFW Month Celebration Procurement of meals and snacks for the HFW Annivesary Celebration Procurement of meals and snacks to the HFW Annivesary Celebration Procurement of meals and snacks to implement Procurement of meals and snack to the residents Procurement of snack for the residents Procurement of the Christmas Celebration Procurement of meals and snack for the conduct of the the Conduct of the Case Conference Procurement of the procurement of the conduct of the Case Conference Procurement of the Case Case Case Case Case Case Case Cas			GoP	5,000.00	5,000.00	
Procurement of needed materials for the Nutrition Month Celebration Procurement of meals and snacks for the HPW Anniversary Celebration Procurement of meals and snacks to implement planned activities for the Summer Camp Procurement of meals and snacks to implement planned activities for the Summer Camp Procurement of meals and snacks to implement planned activities for the Summer Camp Procurement of meals and snacks to implement planned activities for the Summer Camp Procurement of meals and snacks to implement planned activities for the Christmas Celebration Procurement of meals and snacks to implement planned activities for the Christmas Celebration Procurement of meals and snacks to implement planned activities for the Christmas Celebration Procurement of meals and snacks will lodging for team Procurement of meals and snacks will lodging for team planned activities for the Christmas Celebration Procurement of meals and snacks will lodging for team planned activities for the Christmas Celebration Procurement of meals and snacks will lodging for team planned activities for the Christmas Celebration Procurement of meals and snacks will lodging for team planned activities for the Christmas Celebration Procurement of meals and snacks will lodging for team planned activities for the Christmas Celebration Procurement of meals and snacks will lodging for team planned activities for the Christmas Celebration Procurement of meals and snacks will lodging for team planned activities for the Christmas Celebration Procurement of meals and snacks will lodging for team planned activities for the Christmas Celebration Procurement of meals and snacks will lodging for team planned activities for the Celebration Procurement of meals and snacks for the residents Procurement of meals and snacks for the conduct of HFW Procurement of the procurement Page 36 Procurement of the procurement of the procurement Page 36 Procurement of the procurement of the procurement Page 36 Procurement of the procurement of the procurement Page 36 Pro			GoP	5,000.00	3,000.00	
Procurement of meals and snacks for the HFW Anniversary Celebration Procurement of various materials for the HFW Anniversary Celebration Procurement of various materials to implement Procurement of meals and snacks to implement planned activities for the Summer Camp Procurement of meals and snacks to implement planned activities for the Summer Camp Procurement of meals and snacks to implement planned activities for the Christmas Celebration Procurement of needs/materials to implement planned activities for the Christmas Celebration Procurement of needs/materials to implement planned activities for the Christmas Celebration Procurement of needs/materials to implement planned activities for the Christmas Celebration Procurement of meals and snacks w/ lodging for team Procurement of meals and snacks w/ lodging for team Procurement of meals and snacks w/ lodging for team Procurement of meals and snacks w/ lodging for team Procurement of security Services for 3 Security Procurement of meals and snacks w/ lodging for team Procurement of meals and snacks w/ lodging for team Procurement of meals and snacks w/ lodging for team Procurement of meals and snacks w/ lodging for team Procurement of meals and snacks w/ lodging for team Procurement of meals and snacks w/ lodging for team Procurement of meals and snacks w/ lodging for team Procurement of meals and snacks w/ lodging snacks for the residents Procurement of meals and snacks w/ lodging snacks for the conduct of Shapping Procurement of snacks w/ lodging snacks for the conduct of Shapping Procurement of snacks w/ lodging snacks w/ lodging snacks for the conduct of Shapping Procurement of snacks w/ lodging snacks for the conduct of Shapping Procurement of snacks w/ lodging snacks for the conduct of Shapping Procurement of snacks w/ lodging snacks for the conduct of Shapping snacks w/ lodging snacks for the			Gap	10,000.00	10,000.00	
Procurement of various materials for the HFW Anniversary Celebration Procurement of meals and snacks to implement planned activities for the Summer Camp Procurement of meals and snacks to implement planned activities for the Summer Camp Procurement of meals and snacks to implement planned activities for the Christmas Celebration Procurement of meals and snacks to implement planned activities for the Christmas Celebration Procurement of meals and snacks to implement planned activities for the Christmas Celebration Procurement of meals and snacks w/ lodging for team building cum staff development Procurement of security Services for 3 Security Procurement of Security Services for 3 Security Procurement of morthly rice allocation for the residents Procurement of mineral water for the residents Procurement of activities and snack for the conduct of Procurement of a meal and 1 snack for the conduct of Procurement of a Doornat Making Procurement of Bracks of the Conduct of Bracks of th			G	10,000,00	14,000.00	
Procurement of meals and snacks to implement planned activities for the Summore Camp Procurement of needs/materials to implement planned activities for the Summore Camp Procurement of needs/materials to implement planned activities for the Summore Camp Procurement of meals and snacks to implement planned activities for the Christmas Celebration Procurement of meals and snacks to implement planned activities for the Christmas Celebration Procurement of meals and snacks to implement planned activities for the Christmas Celebration Procurement of meals and snacks w/ lodging for team building cum staff development FIREFIGHTING EQUIPMENT: Procurement of fire extinguishers Procurement of Security Services for 3 Security Guards Procurement of monthly rice allocation for the residents Procurement of mineral water for the residents Procurement of 1 meal and 1 snack for the conduct of Monthly Staff Meetings Procurement of 1 meal and 1 snack for the conduct of Monthly Staff Meetings Procurement of Practical Skills Development for HFW Procurement of Practical Skills Development for HFW Procurement of Practical Skills Development for HFW Procurement of Practical Mekings P			G 60	20,000,00	46,000,00	
Procurement of needs/materials to implement planned activities for the Summer Camp Procurement of meals and snacks to implement planned activities for the Christmas Celebration Procurement of meals and snacks to implement planned activities for the Christmas Celebration Procurement of meals and snacks w/ lodging for team building cum staff development Procurement of meals and snacks w/ lodging for team building cum staff development Procurement of Security Procurement of Security Services for 3 Security Procurement of Security Services for 3 Security Procurement of monthly rice allocation for the residents Procurement of various perishable goods for realdents Procurement of 1 meal and 1 snack for the conduct of Procurement of Practical Skills Development for HFW Procurement of Practical Skills Development for HFW Procurement of Practical Skills Development for HFW Procurement of Procurement Procurement of Procurement Making Procurement of Procurement Making Procurement of Procurement Making Procurement of Development Making Procurement of Development Making Procurement of Development Making Procurement of Development Making Procurement Making Procurement of Development Of Deve			G G	10,000.00	10,000,00	
Procurement of meals and snacks to implement planned activities for the Christmas Celebration Procurement of needs/materials to implement planned activities for the Christmas Celebration Procurement of meals and snacks w/ lodging for team building cum staff development FIREFIGHTING EQUIPMENT: Procurement of fire extinguishers Procurement of Security Services for 3 Security Guards Procurement of monthly rice allocation for the residents Procurement of mineral water for the residents Procurement of needings Procurement of 1 meal and 1 snack for the conduct of Menthly Staff Meetings Procurement of Fractical Skills Development for HPW NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement Procurement of 1 meal and 1 snack for the conduct of HPW NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement Procurement of 1 meal and 1 snack for the conduct of HPW NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement Procurement of 1 meal and 1 snack for the conduct of HPW NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement Page 36 Procurement of 1 meal and 1 snack for the conduct of HPW NP-53.9-Small Value Procurement Page 36 Procurement of 1 meal and 1 snack for the conduct of HPW NP-53.9-Small Value Procurement Page 36 NP-53.9-Small Value Procurement			8 4	10,000.00	100000	
Procurement of needs/materials to implement planned activities for the Christmas Celebration. Procurement of meals and snacks w/ lodging for team building curn staff development FIREFIGHTING EQUIPMENT: Procurement of fire extinguishers Procurement of Security Services for 3 Security Guards Procurement of Security Services for 3 Security Procurement of mineral water for the residents Procurement of mineral water for the conduct of Monthly Staff Meetings Procurement of 1 meal and 1 snack for the conduct of Monthly Staff Meetings Procurement of 7 meal and 1 snack for the conduct of Monthly Staff Meetings Procurement of 7 meal and 1 snack for the conduct of HPW Procurement of 8 meal and 1 snack for the conduct of HPW Procurement of 9 meal and 1 snack f			0 6	9,000.00	00,000	
Procurement of meals and snacks w/ lodging for team building curn staff development FIREFIGHTING EQUIPMENT: Procurement of fire extinguishers Procurement of Security Services for 3 Security Guards Procurement of monthly rice allocation for the residents Procurement of mineral water for the residents Procurement of mineral water for the conduct of Monthly Staff Meetings Procurement of 1 meal and 1 snack for the conduct of Case Conference Procurement of Practical Skills Development for HPW Procurement of 7 meal and 1 snack for the conduct of Case Conference Procurement of 8 meal and 1 snack for the conduct of Case Conference Procurement of 2 meal and 3 snack for the conduct of Procurement of 5 meal and 4 snack for the conduct of Case Conference Procurement of 8 meal and 5 snack for the conduct of Procurement of 9 meal and 1 snack for the conduct of Procurement of 9 meal and 1 snack for the conduct of Procurement of 9 meal and 1 snack for the conduct of Procurement of 9 meal and 1 snack for the conduct of Procurement of 9 meal and 1 snack for the conduct of Procurement of 9 meal and 1 snack for the conduct of Procurement of 9 meal and 1 snack for the conduct of Procurement of 9 meal and 1 snack for the conduct of Procurement of 9 meal and 1 snack for the conduct of Procurement of 9 meal and 1 snack for the conduct of Procurement of 9 meal and 1 snack for the conduct of Procurement of 9 meal and 1 snack for the conduct of Procurement of 9 meal and 1 snack for the conduct of Procurement of 9 meal and 1 snack for the conduct of Procurement of 9 meal and 1 snack for the conduct of Procurement of 9 meal and 1 snack for the conduct of Procurement of 9 meal and 1 snack for the conduct of Procurement of 9 meal and 1 snack for the 2 meal and 1 snack for the			9 6	7,000.00	5,000,00	
Procurement of Security Services for 3 Security Procurement of Security Services for 3 Security Procurement of mineral water for the residents Procurement of mineral water for the residents Procurement of various perishable goods for residents Procurement of 1 meal and 1 snack for the conduct of Monthly Staff Meetings Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 2 snack for the conduct of Procurement of 3 Security Staff Meetings Procurement of 3 Security Security Staff Meetings Procurement of 4 snack for the conduct of Procurement of 5 snack for the conduct of Procurement	,		GOP	50,000,00	50,000.00	
Procurement of Security Services for 3 Security Guards Procurement of monthly rice allocation for the residents Procurement of mineral water for the residents Procurement of mineral water for the residents Procurement of various perishable goods for residents Procurement of 1 meal and 1 snack for the conduct of Monthly Staff Meetings Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 7 meal and 1 snack for the conduct of Procurement of 8 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 8 meal and 1 snack for the conduct of Procurement of 9 meal and 1 snack for the conduct of Procurement of 1 meal and 1			GoP	5,000.00	5,000.00	
Procurement of monthly rice allocation for the residents Procurement of mineral water for the residents Procurement of mineral water for the residents Procurement of 1 meal and 1 snack for the conduct of Monthly Staff Meetings Procurement of 1 meal and 1 snack for the conduct of Monthly Staff Meetings Procurement of 1 meal and 1 snack for the conduct of Meetings Procurement of 1 meal and 1 snack for			GoP	576,683.00	576,683.00	
Procurement of mineral water for the residents Procurement of various perishable goods for residents Procurement of 1 meal and 1 snack for the conduct of Monthly Staff Meetings Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of Practical Skills Development for HPW Procurement of Practical Skills Development	,		G	124,000.00	164,000.00	
Procurement of various perishable goods for residents Procurement of 1 meal and 1 snack for the conduct of Monthly Staff Meetings Procurement of 1 meal and 1 snack for the conduct of HPW NP-53.9-Small Value Procurement Case Conference Procurement of Practical Skills Development for HPW NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement			GoP	19,200.00	1,080,000.00	
Procurement of 1 meal and 1 snack for the conduct of Monthly Staff Meetings Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the conduct of Procurement of 1 meal and 1 snack for the procurement of 1 meal and 1 snack for the procurement of 1 meal and 1 snack for the procurement of 1 meal and 1 snack for the procurement of 1 meal and 1 snack for the procurement of 1 meal and 1 snack for the procurement of 1 meal and 1 snack for the procurement of 1 meal and 1 snack for the procurement of 1 meal and 1 snack for the procurement of 1 meal and 1 snack for the procurement of 1 meal and 1 snack for the procurement of 1 meal and 1 snack for the procurement of 1 meal and 1 snack for the procurement of 1 meal and 1 snack for the procurement of 1 meal and 1 snack for the procurement of 1 meal and 1 snack for the procurement of 1 meal and 1 snack for the procurement of 1 meal and 1 snack for the procurement of			60	1,000,000,00	1,000	
Procurement of 1 meal and 1 snack for the conduct of HPW NP-53.9-Small Value Procurement Case Conference Procurement of Practical Skills Development for HPW HPW NP-53.9-Small Value Procurement residents or a 1 Doormat Making	of 45		Gop	56,100.00	55,100.00	
Procurement of Practical Skills Development for HFW HFW NP-53.9-Small Value Procurement residents on: a) Doormat Making			GoP	18,000,00	15,000.00	
Resident on the Continue transmit	,		GOP	00.000,01	13,000,000	

	1,000	1,000.000	ě	,	1.04			NP-53.9 - Small Value Procurement	HFG	Procurement of various materials for the conduct of Disaster training cum swimmig lesson of residents	50201010-00
	20000					37 of 45	Page	(IL-95'5- All HELL BANK LINGUIS	7	Procurement of means and shacks for the conduct of Disaster training cum swimming lesson of residents	50201010-00
	13,000,00	13,000.00	Gop					ND 530 Small Value Discussions	776	Case Conference/Rehabilitation team meeting	50214990-00
	52,500,00	52,500.00	Gop Gop					NP-53.9 - Small Value Procurement	HFG	Procurement of snacks for the conduct of regular meeting of child protection policy members	50214990-00
	3,900,00	3,900,00	O G					NP-53.9 - Small Value Procurement	HFG	Procurement of meet and snacks for the Center Head's meetings (cost share)	50214990-00
	3,000.00	8,000,00	G 99					NP-53 9 - Small Value Procurement	HFG	Procurement of meal and snacks for the consultation meetings	50214990-00
	20,000,00	20,000,00	GB G					NP-53.9 - Small Value Procurement	HFG	Procurement of meal and snacks for the conduct of staff meeting and special meeting	50214990-00
	48,000.00	48,000,00	D.P							REPRESENTATION EXPENSES	REPRESENTATI
	45,400.00	46,400.00	GoP					NP-53.9 - Small Value Procurement	HFG	Procurement of cellular cards for HFG staff	50205020 01
	41,000.00	48,000.00	GoP			.		NP-53.9 - Small Value Procurement	HFG	Procurement of Postage and courier services	50205010 00
	4,000.00	4,000,00	Gop					The second secon		ON EXPENSES	ठ
	6,000.00	6,000.00	GoP					Direct contractig	HFG	Water services for CY 2019	
	246,000.00	240,000.00	GoP					Direct contractio	HFG	ISES	UTILITY EXPENSES
	14,000,00	0.00	GOT					NP-53.9 - Small Value Procurement	HFG	Procurement of electrical supplies and materials	50203990-00
	46,000.00	40,000.00	GoP		,			NP-53.9 - Small Value Procurement	HFG	Procurement of Psychological testing materials	50203990-00
	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	0,000,00	Con	,				NP-53.9 - Small Value Procurement	HFG	Procurement of textbooks and instructional materials	50203990-00
	4,000.00	4,000.00	GoP					NP-53.9 - Small Value Procurement	HFG	Procurement of Toys and recreational materials	50203990-00 Procurement
		0.00						A THE PARTY OF THE	200	Procurement or Equined pedicisim gas away, remi	AR-DARREZOG
	84,000.00	84,000.00	GoP					NB-53 0 - Small Value Procurement		vehicle and generator set/toll fee	-
	120,000.00	120,000.00	GoP	,				NP-53.9 - Small Value Procurement	HFG	Fuel and Lubricants Incl. Cooking Gas 50203090-00 Procurement of Petrolleum oil and lubricants of motor	50203090-00
		0.00						ALL-AN- STITLE & STATE L COMMUNICIONS	2	of staff	50214990-00
	15,000.00	15,000.00	GeP					ND 53 6 - Small Value Progression	UEC	building activity of staff	1
	20,000.00	20,000.00	GoP				,	NP-53.9 - Small Value Procurement	HFG	Procurement of van rentals for the conduct of team	50214990-00
	14,000.00	14,000.00	GoP		*	٠		NP-53.9 - Small Value Procurement	HFG	Training Expenses(Team building of staff) 50214990-00 Procurement of meals and snacks for the team	Training Expense 50214990-00
		0.00									
	216,000.00	216,000.00	GoP		٠	i		NP-53.5 Agency-to-Agency	HFG	Progurement for monthly rice allocation of residents	50203050-00
	1,000,100.00	1,000,700.00	GOT			*		Shapping	HFG	Procurement of Various Perishable Goods for holmeal	50203050-00
	1 000 780 00									ENCE	Home for Girls
	111005.05	111,902,32	G S F					Shapping/NP-53.2 Emergency Cases	HFW	OTHER CONTINGENCIES/MISCELLANEOUS	50298990-99
	44 000 000	10,000.00	9 60	Tia.				NP-53.9-Small Value Procurement	HFW	Procurement of Practical Skills Development for HFW residents on: f.) Cosmetology	50214990-00 F
	1000000	10,000.00	5 5		5			NP-53.9-Small Value Procurement	MFW	Procurement of Practical Skills Development for HFW residents on: e.) Sewing	50214980-00 F
	25,000,00	25,000,000	6 6					NP-53.9-Small Value Procurement	MEM	Procurement of Practical Skills Development for HFW residents on: d.) Basic Home Servicing	50214980-00 F
	200000	60,000,000	Gor	- 5	,			NP-53.9-Small Value Procurement	MAH	Procurement of Practical Skills Development for HFW residents on: c.) Plant Propagation/Landscaping	50214990-00 F
	2500000	25,000,00						NP-53.9-Small Value Procurement	HFW	Procurement of Practical Skills Development for HFW residents on: b.) Bottled Bangus Sardines	50214990-00 F
	2500000	26 000 00									
(brief description of Program/Activity/Project)	MOOE CO	Total	0.00	Contract	Notice of Award	Submission/O pening of Bids	Advertisement/P Submission/O Nolice of Contract osting of IB/REI pening of Bids Award Signing	Mode of Procurement	PMO/ End-	Procurement Program/Project Pi	Code (PAP)
Remarks	Estimated Budget (PhP)	Estimat	Source of Funds	ivitu	ourself for	In for Back Dr	n				

Code (PAP)	Procurement Program/Project P	PMO/ End- User	Mode of Procurement	Sched Advertisement/P osting of IB/REI	Schedule for Each Procurement Activity ment/P Submission/O Notice of Co ISIRE pening of Bids Award St	Notice of Award	Ocntract Signing	Source of Funds	Total	Estimated Budget (PhP) MOOE	8	Remarks (brief description of Program/Activity/Project)
50201010-00	Procurement of photo copying for the conduct of Disaster training cum awimmig lesson of residents	HFG	NP-53.9 - Small Value Procurement				-	GoP	500.00	500.00		
50201010-00	Procurement transportation of clients for the conduct of Disaster training cum swimmig lesson of residents	HFG	NP-53.9 - Small Value Procurement					Gop	1,000.00	1000.00		
50201010-00	Procurement of snack for the conduct on Workshop on Expressive art therapy as psychological intervention	HFG	NP-53.9 - Small Value Procurement	,			,	Gop	2,300.00	2300.00		
50201010-00	Procurement of certificate frame for the conduct on Workshop on expressive art therapy at psychological intervention	HFG	NP-53.9 - Small Value Procurement	,		5		GoP	200.00	200.00		
HAULING AND D	HAULING AND DELIVERIES EXPENSES								50000	12000 00		
50212020-00	Procurement of tricycle hire for hauling of lood stuff	HFG	NP-53.9 - Small Value Procurement					GOT	00.00	12,000.00		
PRINTING AND E	PRINTING AND BINDING EXPENSES S2299010-00 Procurement of targeulin printing	HFG	NP-53.9 - Small Value Propurement					GoP	2,000.00	2000.00		
OTHER PROFES	OTHER PROFESSIONAL SERVICES							200	574 335 04	574335.04		
50212030-00	50212030-00 Security service	HFG	competitive bidding			,		907	0.00	40.000		
REPAIR AND MAINTENANCE	Programment of Fire extinguisher, refil	HFG	NP-53.9 - Small Value Procurement					GoP	400.00	400.00		
50209010	Procurement of 1 unit transformer including installation	HFG	NP-53.9 - Small Value Procurement	79		٠		GaP	200,000.00	200000.00		
50213040	Procurement Of labor and materials for the repair and	HFG	NP-53.9 - Small Value Procurement					GoP	40,000.00	40000.00		
50213070	Procurement Of labor and materials for the repair and maintenance of lockers cabinets and chairs	HFG	NP-53.9 - Small Value Procurement	,				GoP	10,000.00	1000.00		
50213050	Procurement Of labor and materials for the repair and maintenance of aircondition and other office equipment	HFG	NP-53.9 - Small Value Procurement					Ę	10,000,00	1000000		
50213060	Procurement Of labor and materials for the repair and maintenance of motor vehicle	HFG	NP-53.9 - Small Value Procurement					GoP	55,000.00	55,000,00		
Grants and subsidies 50214990 Proc	Procurement of token for character incentive model	HFG	NP-53.9 - Small Value Procurement					GoP	6,000.00	€,000,00		
Special Events							,	Gop Gop	14,000.00	14,000.00		
Birthday Celebration	Procurement of snacks for the conduct of birthday celebration	HFG	NP-53.9 - Small Value Procurement					G G	2 000.00	2,000.00		
50214990	Procurement of photo copying for the conduct birthday celebration	HFG	NP-53.9 - Small Value Procurement					G P	4 000 00	4,000.00		
	Procurement of token for the conduct birthday celebration	HFG	NP-53.9 - Small Value Procurement	,				2 6	30,000,0	500 00		
Recognition	Procurement of snacks for the conduct of recognition day celebration	HFG	NP-53.9 - Small Value Procurement		,		,	99	500.00	500.00		
50214890	Procurement of photo copying for the conduct of recognition day celebration	HFG	NP-53.9 - Small Value Procurement					9 5	100000	000 00		
50214990	Procurement of token for the conduct recognition day celebration	HFG	NP-53.9 - Small Value Procurement	,				2 0	00.092.55	15 750 00		
National Awareness Week cum Culmination day of Child Protection	Procurement of meal and snacks for the conduct celebration of the National Awareness week celebration cum culmination day of child protection poicy	HFG	NP-53.9 - Small Value Procurement	,			134	607	15,790,34	P _e t source		
50214990	Procurement of supplies and materials for the conduct celebration of the National Awareness week celebration cum culmination day of child protection	HFG	NP-53.9 - Small Value Procurement		Page 38 of 45		4	Gop	1,500.00	1,500.00		
50214990	Procurement of photo copying for the conduct celebration of the National Awareness week celebration cum culmination day of child protection poicy	HFG	NP-53.9 - Small Value Procurement					GP P	500,00	900,000		

Processor of Pro	Code (PAP)	Procurement Program/Project P	PMO/ End- User	Mode of Procurement	Sched Advertisement/P osting of IB/REI	Schedule for Each Procurement Activity Advertisement/P Submission/O Notice of Co osting of IB:REI pening of Bids Award Si	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PhP) MODE	CO (b	Remarks (brief description of Program/Activity/Project)
Procurement of blaster of approximative for the production of the procurement of blaster of approximative for the production of the indicated Approximation of the production of the production of the indicated Approximation of the production of the indicated Approximation of the production of the pro	50214990	Procurement of tarpaulin printing for the conduct celebration of the National Awareness week celebration cum culmination day of child protection polov	HFG	NP-53.9 - Small Value Procurement				,	GoP	700.00	700.00		
Part Procurement of travel and struck for the conduct of Collection March Section (Collection March Section March Section Collection March Section (Collection March Section Collection March Section March Section Collection Collecti	50214990	Procurement of token of appreciation for the conduct celebration of the National Awareness week celebration cum culmination day of child protection policy	HFG	NP-53.9 - Small Value Procurement			,		Gop	1,000.00	1000.00		
Procurement of but metal for but me	Childrens Month Celebration	Procurement of meal and snack for the conduct of Celebration of Children's Month celebration cum fielddftrip	HFG	NP-53.9 - Small Value Procurement				140	GOP	00.007,52	22/50.00		
Procurement of Various materials for the conduct of HEG MPASS - Small Value Procurement	50214990	Procurement of bus rental for the transportation for the conduct of children's month celebration cum fieldblc	HFG	NP-53.9 - Small Value Procurement	,				G ₆ P	25,000.00	25,000.00		
Procurement of Imputation for the conduct of Celebration HFG MP-53.9 - Small Value Procurement	50214990	Procurement of various materials for the conduct of children's month celebration	HFG	NP-53.9 - Small Value Procurement	7				GoP	3,250,00	3,250.00		
Procurement of protect copying for the conduct of IFFG	50214990	Procurement of tarpaulin for the conduct of Celebration of Children's Month	HFG.	NP-53.9 - Small Value Procurement				,	GoP	500.00	500,00		
Procurement of broad for the conduct Celebration for IFG NPS39 - Small Valla Procurement	50214990	Procurement of photo copying for the conduct of childrens month celebration	HFG	NP-53.9 - Small Value Procurement					GoP	1,000,00	1,000.00		
Procurement of pricis printing for the conduct of HFG Procurement of pricision pricision for the description of the Conduct Procurement of the propulint for the conduct HFG Procurement of the propulint for the conduct Calculation for multiple month collections of the propulint for the conduct Calculation for multiple month collections of the propulint for the conduct Calculation for multiple month collections of the propulint for the conduct of the propulint for the conduct Calculation for multiple month collections of the propulint for the conduct Calculation for multiple month collections of the propulint for the conduct of the propulint for the propulint of the propulint for the product of HFG propulint for the propulint for the product of HFG propulint for the pr	Nutrition Month	Procurement of token for the conduct Celebration for Nutrition month celebration	HFG	NP-53.9 - Small Value Procurement	() E				GOT	,000.00	1,000.00		
Calculation of HFG baryonism for the conduct Calculation for matrice most conduct Calculation for matrice most coloration Children so debication count Family day Procurement of most coloration Children so debication count Family day Procurement of most coloration Children so debication count Family day Procurement of most coloration Children so debication count Family day Procurement of most coloration Children so debication count Family day Procurement of most coloration Children so debication count Family day Procurement of most coloration Children so debication count Family day Procurement of most coloration Children so debication Procurement of most and an cancel for the coloration of HFG Procurement of most and cancel for the coloration of HFG Procurement of most and cancel for the coloration of HFG Procurement of most and an cancel for the coloration of HFG Procurement of most and an cancel for the coloration of HFG Procurement of most and an cancel for the coloration of HFG Procurement of most and an cancel for the coloration of HFG Procurement of most and an cancel for the coloration of HFG Procurement of most and an cancel for the coloration of HFG Procurement of most and an cancel for the coloration of HFG Procurement of most and an cancel for the coloration of HFG Procurement of most and cancel for the coloration of HFG Procurement of most and cancel for the coloration of HFG Procurement of most and cancel for the coloration of HFG Procurement of the coloration of HFG Procurement of most and cancel for the coloration of HFG Procurement of most and cancel for the colora	50214990	Procurement of photo printing for the conduct of nutrition month celebration	HFG	NP-53.9 - Small Value Procurement				,	GOP	500.00	500.00		
Procurement of the various undefable ion the conduct HFG MP-53.9 - Small Value Procurement	50214990	Procurement of the tarpaulin for the conduct Celebration for nutrition month celebration	HFG	NP-53.9 - Small Value Procurement	:*				GOT	900.000	00000		
Procurement of meal and snacks for the conduct of PROCUREMENT OF Treatment of ineal and snacks for the conduct of PROCUREMENT OF TREATMENT OF TREATM	50214990	Procurement of the various materials for the condust Celebration for nutrition month celebration	HFG	- 1			1	,	GoP	2,500.00	2,500.00		
Procurement of real and snacks by the conduct Christmas calebration can Family day Procurement Christmas calebration copying for the conduct Procurement Christmas calebration copying for the conduct Procurement Christmas calebration copying for the colebration of Procurement of bipoto copying for the colebration of Procurement of the paulin for the celebration of HFG Procurement Procurement of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for the conduct of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for the celebration of HFG Procurement of the paulin for t	50214990	Procurement of meal and snacks for the conduct of nutrition month celebration	HFG	NP-53.9 - Small Value Procurement		,	,		GoP	2,500.00	2,500.00		
Procurement of the various materials for the conduct. Christmas celebration cann Family day. Procurement of pinds copying for the conduct. Christmas celebration cann Family day. Procurement of pinds copying for the conduct. Christmas celebration cann Family day. Procurement of pinds copying for the conduct. Christmas celebration cann Family day. Procurement of pinds copying for the conduct. Christmas celebration cann Family day. Procurement of pinds copying for the conduct of the collebration of HFG annivorsary. Procurement of manuscent of the celebration of HFG annivorsary. Procurement of fames and paper of certificate for the celebration of HFG annivorsary. Procurement of fames and paper of certificate for the celebration of HFG annivorsary. Procurement of fames and paper of certificate for the celebration of HFG annivorsary. Procurement of fames and paper of certificate for the celebration of HFG annivorsary. Procurement of certificate for the celebration of HFG annivorsary. Procurement of celebration of HFG annivorsary. HFG Annivorsary. GoP 1,000.00 13,000.00 13,000.00 14,000.00 15,000.00 15,000.00 16,000.00 16,000.00 16,000.00 16,000.00 17,000.00 17,000.00 17,000.00 17,000.00 17,000.00 17,000.00 17,000.00 17,000.00 17,000.00 17,000.00 17,000.00 17,0	Christmas	Procurement of meal and snacks for the conduct Christmas celebration cum Family day	HFG	NP-53.9 - Small Value Procurement		,	,		GOP GOP	31,300.00	\$000.00		
Procurement of proto copyling for the conduct. Christmas celebration cum Family day. Procurement of warkurs surplies malerials to the celebration of HFG Anniversary. Procurement of meal and snazos for the celebration of HFG Anniversary. Procurement of fread and canacis for the celebration of HFG Anniversary. Procurement of fread and canacis for the celebration of HFG Anniversary. Procurement of fread and canacis for the celebration of HFG Anniversary. Procurement of fread and canacis for the celebration of HFG Anniversary. Procurement of fread and canacis for the celebration of HFG Anniversary. Procurement of fread and canacis for the celebration of HFG Anniversary. Procurement of fread and canacis for the celebration of HFG Anniversary. Procurement of fread and canacis for the celebration of HFG Anniversary. Procurement of fread and canacis for the celebration of HFG Anniversary. Procurement of fread and canacis for the celebration of HFG Anniversary. Procurement of meal and canacis for the conduct of HFG Anniversary. Procurement of meal and canacis for the conduct of HFG Anniversary. Procurement of meal and canacis for the conduct of HFG Anniversary. Procurement of meal and canacis for the conduct of HFG Anniversary. Procurement of meal and canacis for the conduct of HFG Anniversary. Procurement of meal and canacis for the conduct of HFG Anniversary. Procurement of meal and canacis for the conduct of HFG Anniversary. Procurement of meal and canacis for the conduct of HFG Anniversary. Procurement of meal and canacis for the conduct of HFG Anniversary. Procurement of meal and canacis for the conduct of HFG Anniversary. Procurement of meal and canacis for the conduct of HFG Anniversary. Procurement of meal and canacis for the conduct of HFG Anniversary. Procurement of meal and canacis for the conduct of HFG Anniversary. Procurement of meal and canacis for the conduct of HFG Anniversary. Procurement of meal and canacis for the conduct of HFG Anniversary. Procurement of meal and canaci	50214990	Procurement of the various materials for the conduct Christmas celebration cum Family day	HFG	NP-53.9 - Small Value Procurement			,		G G G	3,000.00	3,000,00		
Procurement of various supplies materials or the Colebration of HFG Anniversary Procurement of media and snaces for the colebration of HFG Anniversary Procurement of media and snaces for the colebration of HFG Anniversary Procurement of advocacy taint for the colebration of HFG Anniversary Procurement of advocacy taint for the colebration of HFG Anniversary Procurement of advocacy taint for the colebration of HFG Anniversary Procurement of advocacy taint for the colebration of HFG Anniversary Procurement of advocacy taint for the colebration of HFG Anniversary Procurement of advocacy taint for the colebration of HFG Anniversary Procurement of advocacy taint for the colebration of HFG Anniversary Procurement of advocacy taint for the colebration of HFG Anniversary Procurement of advocacy taint for the colebration of HFG Anniversary Procurement of advocacy taint for the colebration of HFG Anniversary Procurement of advocacy taint for the colebration of HFG Anniversary Procurement of advocacy taint for the colebration of HFG Anniversary Procurement of advocacy taint for the colebration of HFG Anniversary Procurement of advocacy taint for the colebration of HFG Anniversary Procurement of advocacy taint for the colebration of HFG Anniversary Procurement of advocacy taint for the colebration of HFG Anniversary Procurement of advocacy taint for the colebration of HFG Anniversary Procurement of the	50214990	Procurement of photo copying for the conduct Christmas celebration cum Family day	HFG	NP-53.9 - Small Valus Procurement					2 6	3,000.00	50000		
Procurement of meal and snacks for the celebration of HFG HFG Anniversary Procurement of photo copyring for the celebration of HFG NP-53.9 - Small Value Procurement — GoP 2,000.00 Procurement of photo copyring for the celebration of HFG NP-53.9 - Small Value Procurement — GoP 2,000.00 Anniversary Procurement of farmes and paper of certificate for the celebration of HFG NP-53.9 - Small Value Procurement — GoP 1,500.00 Procurement of devices and paper of celebration of HFG NP-53.9 - Small Value Procurement — GoP 2,000.00 Procurement of other celebration of HFG NP-53.9 - Small Value Procurement — GoP 2,000.00 Procurement of exhocacy tability for the celebration of HFG NP-53.9 - Small Value Procurement — GoP 13,000.00 Procurement of meal and snack for the conduct of NP-53.9 - Small Value Procurement — GoP 13,000.00 Procurement of photo printing for the conduct of NP-53.9 - Small Value Procurement — GoP 12,000.00 Procurement of photo printing for the conduct of NP-53.9 - Small Value Procurement — GoP 500.00 Procurement of photo printing for the conduct of NP-53.9 - Small Value Procurement — GoP 500.00 Procurement of taby celebration Procurement of taby celebration Procurement of taby celebration NP-53.9 - Small Value Procurement — GoP 500.00 GoP 500.00 Procurement of valentines Day celebration NP-53.9 - Small Value Procurement — GoP 500.00 GoP 500.00 Procurement of valentines Day celebration NP-53.9 - Small Value Procurement — GoP 500.00 GoP 500.00 GoP 500.00 Procurement of valentines Day celebration — GoP 500.00 GoP 50	HFG Anniversary	Procurement of various supplies materials for the celebration of HFG Anniversary	HFG	NP-53.9 - Small Value Procurement					9 607	2,000,00	20,750,00		
Procurement of photo copying for the celebration of HFG MP-53.9 - Small Value Procurement Procurement of target in the celebration of HFG Anniversary HFG Anniversary Procurement of frames and paper of certificate for the celebration of HFG Anniversary Procurement of frames and paper of certificate for the celebration of HFG Anniversary Procurement of frames and paper of certificate for the celebration of HFG Anniversary Procurement of shocker for the celebration of HFG Anniversary Procurement of shocker for the celebration of HFG Anniversary Procurement of meal and snack for the celebration of HFG Anniversary Valentines Day celebration Procurement of target in the conduct of HFG Anniversary Valentines Day celebration Procurement of target in the conduct of HFG Anniversary Valentines Day celebration Procurement of target in the conduct of HFG Anniversary Valentines Day celebration Procurement of target in the conduct of HFG Anniversary Valentines Day celebration Procurement of token for the conduct of HFG Anniversary Valentines Day celebration Procurement of target in the conduct of HFG Anniversary Valentines Day celebration Procurement of token for the conduct of HFG Anniversary Valentines Day celebration Procurement of target in the conduct of HFG Anniversary Valentines Day celebration Procurement of token for the conduct of HFG Anniversary Valentines Day celebration Procurement of target in the conduct of HFG Anniversary Valentines Day celebration Procurement of target in the conduct of HFG Anniversary Valentines Day celebration Procurement of token for the conduct of HFG Anniversary Valentines Day celebration Procurement of target in the conduct of HFG Anniversary Valentines Day celebration Procurement of target in the conduct of HFG Anniversary Valentines Day celebration Procurement of target in the conduct of HFG Anniversary Valentines Day celebration Procurement of the celebration Anniversary Anniversary Valentines Day celebration Procurement of the celebration An	50214990	Procurement of meal and snacks for the celebration of HFG Annivorsary	HFG	NP-53.9 - Small Value Procurement			,		GOP COP	00.00	200.00		
Procurement of tarpaulin for the celebration of HFG Anniversary Procurement of frames and paper of certificats for the celebration of HFG Anniversary Procurement of token for the celebration of HFG Anniversary Procurement of advocacry tshirt for the celebration of HFG Anniversary Procurement of medial and snack for the conduct of Valentines Day celebration Procurement of photo printing for the conduct of HFG Valentines Day celebration Procurement of token for the conduct of Valentines Procurement of token for the conduct of Valentines Procurement of tarbapulin printing for the conduct of HFG VAlentines Day celebration Procurement of token for the conduct of Valentines Procurement of token for the conduct of Valentines Procurement of tarbapulin printing for the conduct of Valentines Procurement of token for the conduct of Valentines Procurement	50214990	Procurement of photo copying for the celebration of HFG Anniversary	HFG	NP-53.9 - Small Value Procurement			,		8	500.00	200.00		
Procurement of frames and paper of certificats for the celebration of HFG Anniversary Procurement of token for the celebration of HFG Anniversary Procurement of advocacy tshirt for the celebration of HFG Anniversary Procurement of meal and snack for the conduct of HFG NP-53.9 - Small Value Procurement Procurement of photo printing for the conduct of Valentines Day celebration Procurement of photo printing for the conduct of Valentines Procurement of baya celebration Procurement of tarpaulin printing for the conduct of Valentines Procurement of tarpaulin printing for the conduct of Valentines Procurement of tarpaulin printing for the conduct of Valentines Procurement of tarpaulin printing for the conduct of Valentines Procurement of various materials for the conduct of Valentines Procurement of various mater	50214990	Procurement of tarpaulin for the celebration of HFG Anniversary	HFG	NP-53.9 - Small Value Procurement					GSP C	/00.00	700,00		
Procurement of token for the celebration of HFG Anniversary Annive	50214990	Procurement of frames and paper of cardificate for the calebration of HFG Anniversary	HFG	NP-53.9 - Small Value Procurement					Gop	1,500.00	1,500.00		
Procurement of advocacy Ishirt for the celebration of HFG NP-53.9 - Small Value Procurement Procurement of mediant snack for the conduct of Valentines Day celebration Procurement of photo printing for the conduct of Valentines Day celebration Procurement of farpaulin printing for the conduct of Valentines Day celebration Procurement of farpaulin printing for the conduct of Valentines Day celebration Procurement of tarpaulin printing for the conduct of Valentines Day celebration Procurement of various materials for the conduct of Valentines Day celebration Procurement of various materials for the conduct of Valentines Day celebration Procurement of various materials for the conduct of Valentines Day celebration Procurement of various materials for the conduct of Valentines Day celebration Procurement of various materials for the conduct of Valentines Day celebration Procurement of various materials for the conduct of HFG NP-53.9 - Small Value Procurement Only Celebration Procurement of various materials for the conduct of HFG NP-53.9 - Small Value Procurement Only Celebration Procurement of various materials for the conduct of HFG NP-53.9 - Small Value Procurement Only Celebration Procurement Only Celebra	50214990	Procurement of token for the celebration of HFG Anniversary	HFG	NP-53.9 - Small Value Procurement			,		GoP	2,000.00	2,000,00		
Procurement of meal and snack for the conduct of HFG NP-53.9 - Small Value Procurement Procurement of photo printing for the conduct of Valentines Day celebration Valentines Day celebration Procurement of farpaulin printing for the conduct of Valentines Day celebration Procurement of Indian for the conduct of Valentines Day celebration Procurement of Valentines Teleprocurement HFG NP-53.9 - Small Value Procurement Page 39 of 45 NP-53.9 - Small Value Procurement Of Valentines Day celebration Procurement of Valentines Day celebration Procurement of Valentines Day celebration NP-53.9 - Small Value Procurement Of Valentines Day celebration NP-53.9 - Small Value Procurement Of Valentines Day celebration NP-53.9 - Small Value Procurement Of Valentines Day celebration NP-53.9 - Small Value Procurement Of Valentines Day celebration NP-53.9 - Small Value Procurement Of Valentines Day celebration NP-53.9 - Small Value Procurement Of Valentines Day celebration NP-53.9 - Small Value Procurement Of Valentines Day celebration NP-53.9 - Small Value Procurement Of Valentines Day celebration Day celebration	50214990	Procurement of advocacy tshirt for the celebration of HFG Anniversary	HFG	NP-53.9 - Small Value Procurement		4			Cop	13,000.00	13,000.00		
Procurement of photo printing for the conduct of Valentines Day celebration Procurement of targaulin printing for the conduct of Valentines Day celebration Procurement of token for the conduct of Valentines Procurement of token for the conduct of Valentines Procurement of various materials for the conduct of Valentines HFG NP-53.9 - Small Value Procurement Page 39 of 45 GcP 1,000,00 Procurement of various materials for the conduct of Valentines Output Procurement of various materials for the conduct of Valentines HFG NP-53.9 - Small Value Procurement Page 39 of 45 GcP 3,800,00 GcP 3,800,00	Valentines Day	-	HFG	NP-53.9 - Small Value Procurement	,				Gop	12,000.00	12,000.00		
Procurement of tarpaulin printing for the conduct of HFG Value Procurement Page 39 of 45 GcP 1,000,00 Procurement of various materials for the conduct of Valentines Day celebration Procurement of various materials for the conduct of HFG Value Procurement of various materials for the conduct of HFG Value Procurement of various materials for the conduct of HFG Value Procurement of various materials for the conduct of HFG Value Procurement of various materials for the conduct of HFG Value Procurement of various materials for the conduct of HFG Value Procurement of value Pr	50214990	ting for the	HFG	NP-53.9 - Small Value Procurement					GaP	500.00	500.00		
Procurement of token for the conduct of Valentines HFG NP-53.9 - Small Value Procurement Day celebration HFG NP-53.9 - Small Value Procurement Procurement of various materials for the conduct of HFG NP-53.9 - Small Value Procurement Valentines Day celebration GcP 3800.00	50214990	Procurement of tarpaulin printing for the conduct of Valentines Day celebration	HFG		Passa	8			GOP	700.00	/00.00		
Procurement of various materials for the conduct of PFG NP-53.9 - Small Value Procurement	50214990	Procurement of token for the conduct of Valentines Day celebration	HFG	NP-53.9 - Small Value Procurement	1	-			GCP	1,000,000	1,000.00		
	50214990	Procurement of various materials for the conduct of Valentines Day celebration	HFG	NP-53.9 - Small Value Procurement					GOP	3,000,000	0,000.00		

Code (PAP)	Procurement Program/Project P	PMO/ End- User	Mode of Procurement	Sched Advertisement/P osting of IB/REI	Schedule for Each Procurement Activity mentP SubmissionIO Notice of Co	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PhP) MODE	CO (brief description of Program/Activity/Project)
			ND 500 Constitution Decembers				-	GoP	2,000.00	2000.00	
Spiritual Recollection	Procurement of various materials for the conduct of spiritual recollection of residents	HFG	NP-53.9 - Small Value Procurement					GOT	EV VV	500.00	
50214990	Procurement of photo printing for the conduct of spiritual recollection	HFG	NP-53.9 - Small Value Procurement					GoP	500.00	500.00	
50214990	Procurement of bus rental for the Canduct of Spiritual Recollection	HFG	NP-53.9 - Small Value Procurement					GOP	8,000.00	0,000.00	
50214990	Procurement of meals and snacks for the Conduct of Spiritual Recollection of residents	HFG	NP-53.9 - Small Value Procurement			- 64	34	GeP	6,500.00	500.00	
Celebration of	Procurement of snacks for the Conduct of celebration of Buwan ng Wika	HFG	NP-53.9 - Small Value Procurement			,		GoP	4,500.00	4,500.00	
50214990	Procurement of various materias for the conduct of Celebration ng Buwan Wika	HFG	NP-53.9 - Small Value Procurement					GOP	2,000.00	2,000.00	
Sports Festival	Procurement of meal and snacks for the conduct of sports festival celebration	HFG	NP-53.9 - Small Value Procurement	,	,	,		G ₀ P	4,500,00	4,000.00	
50214990	Procurement of photo copying for the conduct of sports fest celebration	HFG	NP-53.9 - Small Value Procurement		,			Gop	600.00	00.00	
50214990	Procurement of the various materials for the conduct of sports feet celebration	HFG	NP-53.9 - Small Value Procurement			,		GoP	900.00	900.00	
50214990	Procurement of cottage and videoke rentals for the conduct of aports feetival	HFG	NP-53.9 - Small Value Procurement				,	GoP	5,000.00	5,000.00	
50214990	Procurement of transportaation for the conduct of sports (estiva)	HFG	NP-53.9 - Small Value Procurement	,			,	GoP	1,000.00	1,000.00	
100	Activities	100	ND 53 0 Small Value Programment					GOP P	7,000.00	7,000.00	
50214990	decoration	77.0	ME ON STREET VALUE I SOCIALISTANIA					Cal	00 000 CE	32,000,000	
Practical Skills	Procurement of various materials for the conduct of Practical skills development of the residents	HFG	NP-53.9 - Small Value Procurement			,		9 9	200	300	
50214990	Procurement of photo copying for the conduct of of practical skills development	HFG	NP-53.9 - Small Value Procurement			,		GOP	2,000,000	1,000,000	
Music Arts and	-	HFG	NP-53.9 - Small Value Procurement		,	,	,	GOT	3,300.00	5,000,00	
50214990	Procurement of photo copying for the conduct of Music Arts and dance	HFG	NP-53.9 - Small Value Procurement				,	GoP	500.00	90.00	
Self-defense	Procurement of snack for the conduct of training for self-defense	HFG	NP-53.9 - Small Value Procurement	,		4	,	GoP	3,800.00	2,000.00	
50214990	Procurement of varoius materials for the conduct of training for self-defense	HFG	NP-53.9 - Small Value Procurement					GOP	2,000.00	2,000.00	
50214990	Procurement of photo copying for the conduct of training for self-defense	HFG	NP-53.9 - Small Value Procurement					GOT	400.00	400,000	
Other Maintena	Other Maintenance and Operating Expense							D.B	3 400 00	3,400.00	
50299010-00		HFG	NP-53.9 - Small Value Procurement					GOP S	12,000.00	12,000.00	
50299990-99	OTHER CONTINGENCIES/MISCELLANEOUS	HFG	NP-53.9 - Small Value Procurement					GoP	72,479.26	77,479.26	
Regional Reha	Regional Rehabilitation Center for Youth	RRCY	Shoppina	,	-			GoP	4,380,000.00	4,380,000.00	
00-00000000	(meets and snacks) of residents							O D	878 000 00	875.000.00	
50203050-00	-	RRCY	Agency-to-Agency					GoP	60,000.00	60,000,00	
50204010-00		RRCY	NP-53.9 - Small Value Procurement					GoP	180,000.00	180,000.00	
50298990-99	Garbage Collection	RRCY	Direct Contracting					GoP	2,400.00	2,400.00	
50203090-00		RRCY	NP-53.9 - Small Value Procurement					GoP	144,000.00	144,000.00	
50204020-00		RRCY	Direct Contracting					Gop	18,000.00	18,000.00	
50205010-00		RRCY	Agency-to-Agency ND-53 9 - Small Value Procurement					GoP	18,000.00	18,000.00	
00-06090609	Procurement of Internet and Landline Services	RRCY	Direct Contracting			,		GoP	84,000.00	84,000.00	
50205020-01		RRCY	NP-53.9 - Small Value Procurement	Page	40 of 45	,		GoP	61,200.00	61,200.00	
50299020-00		RRCY	NP-53.9 - Small Value Procurement					GoP	2,000.00	2,000.000	
50212030-00		RRCY	Competitive Bidding					Gap	2,534,400,00	2,534,400.00	

Code (PAP)	Procurement Program®roject Pr	PMO/ End- User	Mode of Procurement	Schedi Advertisement/P osting of IB/REI	Schedule for Each Procurement Activity ment/P Submission/O Hotice of Co. (BIRE) pening of Bids Award St	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PhP) MODE	CO	Remarks (brief description of Program/Activity/Project)
5/1299030-00	Procurement of meals and snacks for the conduct of	RRCY	NP-53.9 - Small Value Procurement					GoP	176,400.00	176,400.00		
5/1299030-00	Monthly Staff Meeting (42 pax) Procurement of meals and snacks for the conduct of Supervisory Meetings (25 pax)	RRCY	NP-53.9 - Small Value Procurement	٠				GoP	105,000.00	105,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Social Services Unit Meeting (9 pax)	RRCY	NP-53.9 - Small Value Procurement			,		GoP	37,800.00	37,800.00		
50299030-00	Procurement of meals and/or snacks for the conduct of Admission/Case/Pre-discharge Contenances	RRCY	NP-53.9 - Small Value Procurement		•			GoP	24,000.00	24,000.00		
50299030-00	Procurement of snacks for the concuct of Quarterly Meeting with Parents (100pax x 350,00)	RRCY	NP-53,9 - Small Value Procurement			,		GoP	140,000.00	140,000.00		
5/)289030-00	Procurement of meals and snacks for the conduct of Dialogue with Partners from the Court, LGUs and other stake holders (40 pax)	RRCY	NP-53.9 - Small Value Procurement	9		2		GoP	14,000.00	14,000.00		
50299030-00	Procurement of meets and / or snacks for the visitors (PAO Visit, Faculty Visit, RHU/PHO staff, different Committee meetings in RRCY [Inspectorate, Inventory, TGW], etc.)	RRCY	NP-53.9 - Small Value Procurement			9		Gop	36,000.00	36,000.00		
50299030-00	Procurement of snacks and other materials for the conduct of monthly Holy Mass	RRCY	NP-53.9 - Small Value Procurement				,	Gop	12,000.00	12,000.00		
5)299030-00	Procurement of meals and/ or snack for the conduct of Critical Stress Management Sessions :41 staff x 75.00)	RRCY	NP-53.9 - Small Value Procurement	·	*	:1		Gop	172,200.00	172,200,00		
50299030-00	Lease of venue with Board and Lodging to: conduct of Staff Development Conference/Team Building Activity (44 pax x 1800 x 2 days; 44pax x 350 x 1 day)	RRCY	NP-53.9 - Small Value Procurement	,	,		я	GoP	173,800.00	173,800.00		
50299050-03	Rent of vehicle (bus) for the conduct of Staff Development Conference/Team Suikling Activity (44 pax-bus)	RRCY	NP-53.9 - Small Value Procurement	,		¥		GOP	47,600.00	47,600.00		
Grants and Donation 50215020-00 Proc	nation Procurement of meals and snacks for the conduct of Valentine's Day Celebration (120 dienis + 70 visitors +	RRCY	NP-53.9 - Small Value Procurement					GoP	23,500.00	23,500.00		
50215020-00	Procurement of materials, tokens, prizes and other miscellaneous supplies for the conduct of Valentine's Day Celebration	RRCY	NP-539 - Small Value Procurement					GoP	5,000.00	5,000 00		
50215020-00	Lease of venue with Board and Lodging for conduct of Gender Sensitivity Training in celebration of Women's Month (45 pax x 2days x 1000 45 pax 1 day x 1000)	RRCY	NP-53.9 - Small Value Procurement	×				GPP	207,000.00	201,000 00		
50215020-00	Supplies and Materials for the conduct of Gender Sensitivity Training in celebration of Women's Month	RRCY	NP-53.9 - Small Value Procurement					Gop	4,500.00	4,500 00		
50215020-00	Rent of vehicle (1 bus) for the conduct of Gender Sensitivity training in celebration of Women's Month	RRCY	NP-53.9 - Small Value Procurement					Gop	30,000.00	30,000.00		
50215020-00	Procurement of tokens for the LSPs conduct of Gender Sensitivity training	RRCY	NP-53.9 - Small Value Procurement		4			GoP	1.500.00	1,500.00		
50215020-00	Procurement of meals and snacks for the Disaster Consciousness and Fire Prevention Month (120 clients + 45 guest and staff x 80.00)	RRCY	NP-53.9 - Small Value Procurament					G P	13.200.00	13,200.00		
50215020-00	Procurement of materials, tokers and other miscellaneous supplies for th conduct of Disaster Consciousness and Fire Prevention North	RRCY	NP-53.9 - Small Value Procurement					GOP P	3,300.00	3,300.00		
50215020-00	Procurement of 2 snacks for the conduct of Spiritual Recollection (120 clients + 45 staff and guestix 80)	RRCY	NP-53.9 - Small Value Procurement	Page 4	of 45			GoP	13,200.00	13,200.00		
50215020-00	Procurement of materials, tokens for the priest/ Recollection Master and other miscellaneous expenses for the conduct of Spiritual Recollection	RRCY	NP-53.9 - Small Value Procurement	,	,		ā	GoP	3,300,00	3,300.00		

			Balance Discourage	Schedu	le for Each Prod	curement Act	vity	Source of Funds	Estim	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	TRACE OF FIVE OFFICE OF THE PARTY OF THE PAR	Advertisement/P osting of IB/REI	ment/P Submission/O Notice of Contract (IB/RE) pening of Bids Award Signing	Notice of Award	Contract Signing		Total	MOOE	00	(brief description of Program/Activity/Project)
50215020-00	Procurement of snacks for the culminating	RRCY	NP-53.9 - Small Value Procurement		,			GoP	13,200.00	13,200.00		
	clients + 45 staff and guest x 80)						,	0,00	3.300.00	2,300.00		
50215020-00	Procurement of supplies/ materials for the conduct of Sportsfest	RRCY	NP-53.9 - Small Value Procurement		,	,	,	607	00,000,00	15.200.00		
50215020-00	Procurement of 2 snacks for the conduct of Drug Awareness Month (120 clients + 45 staff and guest x 80)	RRCY	NP-53.9 - Small Value Procurement	8	,			GOT	10,200,00	30000		
50215020-00	Procurement of materials, tokens and other miscellaneous supplies for the conduct of Drug Awareness Month	RRCY	NP-53.9 - Small Value Procurement						0,000	680000		
50215020-00	Procurement of 1 snack for the conduct of Nutrition Month Celebration (120 clients + 45 staff and guest x 40)	RRCY	NP-53.9 - Small Value Procurement					GOT GOT	8 800 00	£ 800 On		
50215020-00	Procurement of materials for the cooking contest (to be serve for PM snack snack) for the conduct of Nutrition Month Calebration (120 clients + 45 staff and guest x 40)	RRCY	NP-53.9 - Small Value Procurement			0.5			000			
50215020-00	Procurement of meal of visitor, LSPs (3pax x 200)	RRCY	NP-53.9 - Small Value Procurement					G G G	3.300.00	3,300.00		
50215020-00	Procurement of materials, tokens and other miscellaneous supplies for the conduct of Nutrition Month Celebration	HRCY	NP-53.9 - Small Value Procurement					G G	46.200.00	46,200.00		
50215020-00	Lease of venue with free use of amenities for the conduct of Children's Morth Celebration (120 clients +45 staff and guest x 280)	ERCY	NP-53.9 - Small Value Procurement					5	57 750 00	57 750 00		
50215020-00	Procurement of meals and snacks for the conduct of Children's Month Celebration (350 x 165 pax)	RRCY	NP-53.9 - Small Value Procurement					G	07,100.00	10000		
50215020-00	Rent of vehicle (bus) for the conduct of Children's Month Celebration (3 bus with 5C seater capacity)	RRCY	NP-53,9 - Small Value Procurement					Gop	12,000.00	49 500 00		
50215020-00	Procurement of 165 advocacy takin with personalized prints (165 x 300)	RRCY	NP-53.9 - Small Value Procurement	18				G 99	0 550 00	9 550 00		
50215020-00	Procurement of tokens, prizes and other miscellaneous items (disposable kitchen utensits)	RRCY	NP-53.9 - Small Value Procurement	,	,	,		9 9	3,300,00	2,000,00		
50215020-00	Procurement of meals and snacks for the conduct of Christmas Celebration and Family Day (120 clients + 240 family member =360 +45 staff and guests =405) 405 pax × 100.00	RRCY	NP-53.9 - Small Value Procurement	,	,			697	40,000,00	10,000		
50215020-00	Procurement of stage decoration material, disposable kitchenwares, tokens for the judges, and other miscellaneous supplies for the Christmas and Family Day Celebration	RRCY	NP-53.9 - Small Value Procurement					Gop	13,500.00	13,500.00		
Skills Training for Clients 50215020-00 Procurem	for Clients Procurement of materials for the Skills Training on	RRCY	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000,00		
50215020-00	Procurement of materials for the Skills Training on Cooking	RRCY	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00		
50215020-00		RRCY	NP-53.9 - Small Value Procurement	,	,	,		Gop P	60,000.00	60,000.00		
50215020-00	Procurement of materials for the Skills Training on Massage	RRCY	NP-53.9 - Small Value Procurement		v			GOT	0.00	00,000,000		
Repairs and Maintenance 50213040-01 Labor and	flaintenance Labor and materials for the repair/maintenance of	RRCY	NP-53.9 - Small Value Procurement					GoP	10,000,00	.0,000.00		
50213050-99	Labor and materials for the repair	RRCY	NP-53.9 - Small Value Procurement	Page 4	43 of 45			GoP	10,000.00	000000		
50213050-02	Labor and materials for the repair/maintenance office and ICT Equipment	RRCY	NP-53.9 - Small Value Procurement		,			Gop Con	40,000,00	40,000.00		
50213080-00	Labor and materials for the repair/maintenance of 3 RP Vehicles HE REGIONAL DIRECTOR (ORD)	HRCY	NP-53.8 - Small value Procuremen			3						

	гионананан гі од анк гором	User	HIDDE AT TIONNETHER	Advertisement/P	mentify Submission/O Notice of Co (ISARE) pening of Bids Award Si	Notice of Award	Contract	or and	Total	MODE	CO	(brief description of Program/Activity/Project)
50202010-00	Procurement of lease of venue with board and lodging for the conduct of ORD Capability Building Activity for	ORD	NP-53,10 Lease of Real Property and Venue					GoP	72,000.00	72,000.00		
50299030-00	Procurement of meals and snadts for the conduct of intogrity Management Program (IMP) Assessment for CY 2019 (P350.00x 30 pax x 3 eays)	ORD	NP-53.9 Small Value Procurement		,			GoP	31,500.00	31,500.00		
50202010-00	Procurement of board and lodging for the conduct of integrity Management Program (IMP) Assessment for CY 2019 IP1 500 x 4 pax x 2 dars)	ORD	NP-53.9 Small Value Procurement		,			GoP	12,000.00	12,000.00		
50299030-00	Procurement of meets and snacks for the conduct of the ORD Meeting for CY 2019 (P350 x 20 pag)	ORD	NP-53.9 Small Value Procurement				,	GoP	28,000.00	Z8,000.00		
50299030-00	Procurement of meals and snacks for the conduct of the Cash Management Control Team Meeting for CY 2019 (P350 x 6 pax)	ORD	NP-53.9 Small Value Procurement					GoP	8,400,00	0,400,50		
50299030	Meals and snacks for the SMU Meetings (Php 275.00 x 8 pax x 4)	SMS	NP-53.9 - Small Value Procurement		4	2	34	GoP	8,800.00	0,000,00		
50299030	Meals and snacks for the Communication Campaign (Php 200 x 100 x 3)	SMS	NP-53.9 - Small Value Procurement					GOP	90,000.00	00,000		
502999020	Printing and binding of compendium (400 pcs x Php 200.00)	SMS	NP-53.9 - Small Value Procurement					GOP	45,000.00	15,000,00		
50211990 50299030	Final Packaging of Compendium layout/edit Meals and snacks for the Press Conference (22 pax X Pho 775 x 3)	SMS	NP-53.9 - Small Value Procurement				3 1	G.P	18,750.00	18,750.00		
50299030	Meals and snacks for the Media Tours (20 pax x Php 350 x 2 tours)	SMS	NP-53.9 - Small Value Procurement			,	,	G G	14,002.00	100,000,00		
50299030	Meals and snacks for the May Malasakt Information/Serbisyo Caravan (200 pax x Php 200.00 x 2)	SMS	NP-53.9 - Small Value Procurement						20.128.00	50 175 00		
50299020	Printing of Inforgraphics (3,411 sets X Pnp 15.00) Meals and snacks for the Ang Sine ni Juan Part II (SMS	NP-53.9 - Small Value Procurement			, ,		GoP	60,000.00	60,000.00		
50299030	Meals and snacks for the State of DSWD Region 1	SMS	NP-53.9 - Small Value Procurement	,	,	1	,	Gop	100,000.00	100,000.00		
50299030	Terpaulin printing and other supplies for the Ang Sine ni Juan Part II	SMS	NP-53.9 - Small Value Procurement		,			G ₀	20,000.00	20,000,00		
40202040	Vehicle Rental for Media Tours (Php 10,000 x 2) Stage decorations for the State of DSWD Region 1	SMS	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		. ,			Q P	10,000.00	10,000.00		
40202040	Address Venue Rental for the State of DSWD Region 1 Address	SMS	NP-53.9 - Small Value Procurement					G _P	10,000.00	13,000.00		
Social Technol 5020201000	Ö	STU	NP-53,10 Lease of Real Property and Venue		,			GoP	57,600.00	57,600.00		
5020201000		STU	NP-53.9 - Small Value Procurement			,		GoP	8,000,00	0,000.00		
5020201000		STU	NP-53.9 - Small Value Procurement				. ,	Gop Gop	2,000.00	2,000.00		
50299990.99	Notarial Services for the LGUs MOA Lease of Venue with Board and lodging for the conduct of Deepening Orientation on Completed Social Technologies (1800 x 40 pax x 3 days)	STU	NP-53.10 Lease of Real Property and Venue				r	GoP	216,000.00	216,000.00		
5020201000		STU	NP-53 9 Shopping					G G P	15,000,00	2,000,00		
5020201000		STU	NP-53.9 - Small Value Procurement					GOD GO	12,084.00	12,084.00		
KALIBINAN	Contigency Fund	SIU	NF-93.8 - Small value Froculement	oger.	Page 49 of 40							
50205020-01	1 Procurement of Cellular Card for augmentation staff; 5 Augmentation Staff @ 600/ month and 1 RCC @ 900/ month	KALIPUNAN	Shopping	,	,			Gop	25,200.00	25,200.00		

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	Sched	ule for Each Pro	curement Act	ivity	Source of Funds		Estimated Budget (PhP)	60	Remarks (brief description of
		User		esting of IB/REI	(IB/REI pening of Bids Award Signing	Award	Signing		iousi	mode	5	Program/Activity/Project)
50299030-00	Lease of venue with board and lodging with meats and snacks, free use of venue for the conduct of Regional URPMT Meeting	KALIPUNAN	NP-53.10 Lease of Real Property and Venue					QcP	458,000.00	468,000.00		
50299050-03	Vehicle Rental	KALIPUNAN	NP-53,9 - Small Value Procurement	4				GcP	80,000.00	80,000,00		
50299030-00	Lease of venue with board and ledging with meals and snacks, free use of venue for the conduct of Regional Operation Management Meeting	KALIPUNAN	NP-53.10 Lease of Real Property and Venue		e	1		GoP	583,200.00	583,200.00		
50298030-00	Lease of venue with board and kdging with meels and snacks, free use of venue for the conduct of Consultation Dialogue and Workshop with IP Tribe Leaders and C/MAT Leaders	KALIPUNAN	NP-53.10 Lease of Real Property and Venue	¥			,	GoP	532,000.00	532,000,00		
50202010-00	Procurement of Meels and Snacks with free use of venue for the conduct of CSO Crientation on	KALIPUNAN	NP-53.9 - Small Value Procurament		G.	,		GoP	17,500.00	17,500.00		
ATTACHED AGENCIES	ENCIES	Barre and Barre	BIACAT VAVIO									
50202010-00	Regional Inter-against Council Against Internal Perfect RIACAT-VAVVC NP-53.10 Lease of Real 502202010-00 Lease of Venue for the conduct of the Annual Review RIACAT-VAVVC NP-53.10 Lease of Real 502202010-00 Riacate of Venue Venue Nov 2019)	RIACAT-VAWC	NP-53.10 Lease of Real Property and Venue				40	GoP	0.00	280,000.00		
50202010-00	Meals and snacks with free use of venue for the conduct of Safer Internet Day Celebration 2019 for 300pax to be conducted on 2nd Tuesday of February	RIACAT-VAWC	NP - 53.9 Small Value Procurement		1	50*.		G	105,000.00	105,000.00		
50202010-00	Meals and snacks with free use of venue for the conduct of Quarterly Meetings for 30 pax per quarter	RIACAT-VAWC	NP - 53.9 Small Value Procurement			(*)		GoP	0.00	42,000.00		
50299020-00	Printing and Delivery of Primers on Trafficking in Person and Child Pomography for 4,000 copies	RIACAT-VAVVC	NP - 53.9 Small Value Procurement	*			•	GaP	0.00	80,000.00		
50298020-00	Printing and Delivery of Advocacy Posters (IEC) for 2000 copies	RIACAT-VAVVC	NP - 53.9 Small Value Procurement	,			,	Gop	80,000.00	50,000,00		
50205020-01	Cellular Cards for RIACAT-CP-VAWC Secretarial (12pcs)	RIACAT-VAVVC	NP - 53,9 Small Value Procusement	,			,	GoP	4,800.00	4,000.00		
	Unforseen Contingencies	RIACAT-VAVVC	NP - 53.9 Small Value Procusement			ŀ		COP	22,072,00	22,012.00		
Regional Juve	Regional Juvenile Justice and Westere Count (NOWY) Printing/ Reproduction of Various IEC Materials	RJJWC	NP-53.9 - Small Value Procurement		Ĭ.			GoP	10,000.00	10,000.00		
	Production of 3rd Edition of "Aritemtem"	RJJWC	NP-53.9 - Small Value Procurement					GoP	70,000.00	70,000.00		
	Procurment of Various Advocacy Materials needed for the conduct of JJWC Week. Celebration	RJJWC	NP-53.9 - Small Value Procurement			,	,	G ₀ P	50,000.00	50,000.00		
	Procurement of Plaques & Cerificate Frames for the Search for LGU Good Practices on the Implementation of RA 8344 as amended	RJJWC	NP-53.9 - Small Value Procurement			ı		G ₂ P	5,000.00	5,000.00		
	Procurement of Board and Lodging with free use of conference facility for the conduct of Writeshop on Communication Plan, Regional Situationer & Artterntem	RJJWC	NP-53 10 Lease of Real Property and Venue		*			GoP	80,000.00	80,000.00		
	Procurement of Writeshop Tool Kit	RJJWC	NP-53.9 - Small Value Procurement					GoP	2,000.00	2,000.00		
	Procurement of meals and snacks with vanue rental for the conduct of IMP Roll out	RJJWC	NP-53.9 - Small Value Procurement					GOP	72,000.00	72,000.00		
	Procurement of meals and snacks for the conduc of RJJWIC1 Regular Meeting	RJJWC	NP-53.9 - Small Value Procurement				*6	GoP	56,000.00	55,000.00		
	Procurement of Board and Lodging with free use of conference facility for the conduct of RJJWC1 PIR	RJJWC	NP-53.10 Lease of Real Property and Venue		Page 44 of 45			GoP	130,000.00	130,000,00		
	Procurement of meals and snacks for the conduct of RJJWC1 Special Meeting	RJJWC	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000,00		
	Procurement of meals and snacks for the conduct of monitoring of detention facilities and BPAs	RJJWC	NP-53.9 - Small Value Procurement	9			,	Goo	35,000.00	35,000,00		

Code (PAP) (NJJN/MIS)
Procurement of training kit for the provision of TA on the Development of CLJIP, Registry for CAR and CICL and Module on Case Management (NJJVVMIS)

& Other materials (i.e. token for LSPs) Lease of Venue with Board and Lodging with free use of conference facility for the conduct of Provision of TA on the Development of CLUIP, Registry for CAR and CICL and Module on Case Management Allowance for inflation / contingencies Procurement of vehicle rental Procurement of mobile phone cards Procurement of various supplies and materials Common-use Supplies and Equipment Procurement Program/Project PMO/ DSWD FO RJJWC RJJWC RJJWC RJJWC RJJWC RJJWC User End-NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-63.9 - Small Value Procurement NP-53.5 Agency-to-Agency Mode of Procurement TOTAL Schedule for Each Procurement Activity
Advertisement/P Submission/Op Notice of Contract osting of IB/RE ening of Bids Award Signing Gop Gop Gop Gop Source of Funds 141,552,659.11 Total 193,200.00 91,000.00 60,000.00 20,400.00 79,300.00 12,600.00 Estimated Budget (PhP)

MOOE 138,552,659 11 3,000,000.00 193,200.00 91,000.00 60,000.00 20,400.00 79,300.00 12,600.00 co Program/Activity/Project) (brief description of Remarks

JESSA ROTHEL G. TEODORO
Administrative Officer II

Prepared by:

Certified Funds Available/
Certified Appropriate Funds Available:

FLORDELIZA F. MANAOS Administrative Officer V

Approved by:

MARCELO NICOMEDES J. CASTILLO Regional Director