

ANNEX B

Department of Social Welfare and Development Filed Office 1 - Procurement Monitoring Report as of December 31, 2017

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Procurement Conference	Ads/Post of Invitation to Bid	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qualification	Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES (COMPETITIVE/PUBLIC BIDDING AND NEGOTIATED PROCUREMENT)																														
302010000	Modification and Extension of DSWD Field Office 1 Warehouse, Construction of Disaster Management Office (DMO), and Ground Development	Disaster Response and Assistance Management Section (DReAMS)	Competitive/Public Bidding	30-Jun-17	11-Aug-17	22-Aug-17	4-Sep-17	4-Sep-17	7-Sep-17	11-Sep-17	28-Sep-17	27-Oct-17	27-Oct-17	ongoing	ongoing	GOP	7,115,229.50	0.00	7,115,229.50	6,588,572.90	0.00	6,588,572.90	COA/ PRC/LUCC/ GLC	14-Aug-17	14-Aug-17	14-Aug-17	14-Aug-17	14-Aug-17	ongoing	awarded to Racaba Construction and Trading, Inc.
302010000	Procurement of Labor and Materials for the Improvement of Perimeter Fence with Gate and Guard House of Area 1 Vocational Rehabilitation Center (AVRC1) New Building (Lot 1)	Area 1 Vocational Rehabilitation Center (AVRC)	Competitive/Public Bidding	N/A	4-Aug-17	14-Aug-17	29-Aug-17	29-Aug-17	7-Sep-17	11-Sep-17	28-Sep-17	10-Nov-17	10-Nov-17	ongoing	ongoing	GOP	1,367,346.87	0.00	1,367,346.87	993,266.58	0.00	993,266.58	COA/ PRC/LUCC/ GLC	8-Aug-17	8-Aug-17	8-Aug-17	8-Aug-17	8-Aug-17	ongoing	awarded to Alphin Construction and Trading
302010000	Procurement of Labor and Materials for the Improvement of Perimeter Fence Haven for Women (HFW) at Bonuan Binloc, Dagupan City (Lot 2)	Haven for Women (HFW)	Competitive/Public Bidding	N/A	4-Aug-17	14-Aug-17	29-Aug-17	29-Aug-17	7-Sep-17	11-Sep-17	28-Sep-17	24-Oct-17	24-Oct-17	ongoing	ongoing	GOP	1,023,404.09	0.00	1,023,404.09	934,603.75	0.00	934,603.75	COA/ PRC/LUCC/ GLC	8-Aug-17	8-Aug-17	8-Aug-17	8-Aug-17	8-Aug-17	ongoing	awarded to Janpac Engineering and Construction
302010000	Completion of RRCY Dormitory, Phase III at Grid 6 – 8.1/E-H	Regional Rehabilitation for Youth (RRCY)	Competitive/Public Bidding	24-Jul-17	11-Aug-17	22-Aug-17	4-Sep-17	4-Sep-17	7-Sep-17	11-Sep-17	3-Oct-17	3-Nov-17	3-Nov-17	ongoing	ongoing	GOP	5,499,409.94	0.00	5,499,409.94	5,000,397.52	0.00	5,000,397.52	COA/ PRC/LUCC/ GLC	14-Aug-17	14-Aug-17	14-Aug-17	14-Aug-17	14-Aug-17	ongoing	awarded to Janpac Engineering and Construction
	Supply and Delivery of Various Medical, Dental, and Physical Therapy Equipment for Centers and Institutions of DSWD Field Office 1	Centers and Institutions	Competitive/Public Bidding	N/A	19-Aug-17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,195,100.00	0.00	1,195,100.00	N/A	N/A	N/A	COA/ PRC/LUCC/ GLC	22-Aug-17	22-Aug-17	22-Aug-17	22-Aug-17	22-Aug-17	N/A	Failed Bidding (no interested bidder)
	Supply and Delivery of Various Medical, Dental, and Physical Therapy Equipment for Centers and Institutions of DSWD Field Office 1 (Re-advertisement)	Centers and Institutions	Competitive/Public Bidding	N/A	29-Sep-17	6-Oct-17	23-Oct-17	23-Oct-17	23-Oct-17	3-Nov-17	7-Dec-17	19-Dec-17	19-Dec-17	for delivery	for delivery	GOP	1,195,100.00	0.00	1,195,100.00	280,000.00	0.00	280,000.00	COA/ PRC/LUCC/ GLC	22-Aug-17	22-Aug-17	22-Aug-17	22-Aug-17	22-Aug-17	ongoing	awarded to Bio-dent Medical Equipment Trading (for Lot 2 only - Dental Equipment)
	Supply and Delivery of Relief Goods for the Replenishment of Stockpile at the DSWD FO1 Warehouse	DReAMS	Competitive/Public Bidding	N/A	29-Sep-17	6-Oct-17	23-Oct-17	23-Oct-17	23-Oct-17	3-Nov-17	23-Nov-17	8-Dec-17	8-Dec-17	for delivery	for delivery	GOP	1,945,000.00	1,945,000.00	0.00	1,931,750.00	1,931,750.00	0.00	COA/ PRC/LUCC/ GLC	22-Aug-17	22-Aug-17	22-Aug-17	22-Aug-17	22-Aug-17	ongoing	awarded to Emmisiah Marketing
302010000	Construction of DSWD - FO1 Regional Rehabilitation Center for Youth Basketball Court Cover	RRCY	Competitive/Public Bidding	N/A	29-Sep-17	6-Oct-17	23-Oct-17	23-Oct-17	26-Oct-17	3-Nov-17	7-Dec-17	18-Dec-17	18-Dec-17	ongoing	ongoing	GOP	2,999,952.36	0.00	2,999,952.36	2,866,503.21	0.00	2,866,503.21	COA/ PRC/LUCC/ GLC	3-Oct-17	3-Oct-17	3-Oct-17	3-Oct-17	3-Oct-17	ongoing	awarded to Arm Asia Construction and Engineering
302010000	Construction of Two-storey DSWD FO1 Records Building	DSWD FO1	Competitive/Public Bidding	6-Oct-17	13-Oct-17	23-Oct-17	6-Nov-17	6-Nov-17	28-Nov-17	11-Dec-17	28-Dec-17	29-Dec-17	29-Dec-17	ongoing	ongoing	GOP	1,799,988.11	0.00	1,799,988.11	1,733,661.20	0.00	1,733,661.20	COA/ PRC/LUCC/ GLC	3-Oct-17	3-Oct-17	3-Oct-17	3-Oct-17	3-Oct-17	ongoing	awarded to Arm Asia Construction and Engineering
302010000	Construction of New AVRC I Building, Phase II	AVRC	Competitive/Public Bidding	6-Oct-17	14-Oct-17	23-Oct-17	6-Nov-17	6-Nov-17	10-Nov-17	28-Dec-17	28-Dec-17	29-Dec-17	29-Dec-17	ongoing	ongoing	GOP	21,261,958.36	0.00	21,261,958.36	21,071,958.36	0.00	21,071,958.36	COA/ PRC/LUCC/ GLC	18-Oct-17	18-Oct-17	18-Oct-17	18-Oct-17	18-Oct-17	ongoing	awarded to ECDI Engineering and Construction
302010000	Rehabilitation of Main Gate and Guard House of Regional Rehabilitation Center for Youth (RRCY)	RRCY	Competitive/Public Bidding	N/A	21-Nov-17	30-Oct-17	13-Nov-17	13-Nov-17	27-Nov-17	11-Dec-17	27-Dec-17	29-Dec-17	29-Dec-17	ongoing	ongoing	GOP	1,199,999.61	0.00	1,199,999.61	1,020,419.40	0.00	1,020,419.40	COA/ PRC/LUCC/ GLC	25-Oct-17	25-Oct-17	25-Oct-17	25-Oct-17	25-Oct-17	ongoing	awarded to Arm Asia Construction and Engineering

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				Pre-Procurement Conference	Ads/Post of Invitation to Bid	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification		Delivery/Completion/Acceptance (if applicable)					
	Procurement of Labor and Materials for the Improvement of DSWD Field Office 1 Building (Phase II) and Reroofing and 3rd Floor Extension of DSWD FO1 Old Building	DSWD FO1	Competitive/Public Bidding	2-Nov-17	5-Nov-17	13-Nov-17	27-Nov-17	27-Nov-17	27-Nov-17	11-Dec-17	28-Dec-17	29-Dec-17	29-Dec-17	ongoing	ongoing	GOP	6,637,603.96	0.00	6,637,603.96	6,593,571.82	0.00	6,593,571.82	COA/PRCLUCCI/GLC	8-Nov-17	8-Nov-17	8-Nov-17	8-Nov-17	8-Nov-17	ongoing	awarded to Am Asia Construction and Engineering					
302010000	Construction of Two-storey Dormitory Building (Haven for Children)	Haven for Children (HFC)	Competitive/Public Bidding	2-Nov-17	4-Nov-17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	11,400,000.00	0.00	11,400,000.00	0.00	N/A	N/A	COA/PRCLUCCI/GLC	8-Nov-17	8-Nov-17	8-Nov-17	8-Nov-17	8-Nov-17	N/A	Failed Bidding (no interested bidder)					
302010000	Construction of Sheltered Workshop Building	RRCY	Competitive/Public Bidding	2-Nov-17	4-Nov-17	13-Nov-17	27-Nov-17	27-Nov-17	12-Dec-17	19-Dec-17	28-Dec-17	29-Dec-17	29-Dec-17	ongoing	ongoing	GOP	5,199,925.00	0.00	5,199,925.00	4,707,653.05	0.00	4,707,653.05	COA/PRCLUCCI/GLC	8-Nov-17	8-Nov-17	8-Nov-17	8-Nov-17	8-Nov-17	ongoing	awarded to R.F. Flores Construction					
302010000	Improvement of Dormitory Building (Home for Girls)	Home for Girls (HFG)	Competitive/Public Bidding	20-Nov-17	26-Nov-17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	5,400,000.00	0.00	5,400,000.00	0.00	N/A	N/A	COA/PRCLUCCI/GLC	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bidding (no interested bidder)					
	Supply and Delivery of Various Dental and Physical Therapy Equipment for Centers and Institutions of DSWD Field Office 1	Centers and Institutions	Negotiated Procurement - Two Failed Biddings	N/A	15-Nov-17	26-Nov-17	27-Nov-17	27-Nov-17	27-Nov-17	8-Dec-17	15-Dec-17	29-Dec-17	29-Dec-17	for delivery	for delivery	GOP	895,100.00	0.00	895,100.00	274,000.00	0.00	274,000.00	COA/PRCLUCCI/GLC	20-Nov-17	20-Nov-17	20-Nov-17	20-Nov-17	20-Nov-17	for delivery	awarded to Quality Medical Trading for Lot 2 only - Various Physical Therapy Equipment					
	Supply and Delivery of ICT Parts/Equipment and Furniture/Fixtures for Sustainable Livelihood Program	Sustainable Livelihood Program	Competitive/Public Bidding	20-Nov-17	3-Dec-17	11-Dec-17	27-Dec-17	27-Dec-17	27-Dec-17	28-Dec-17	29-Dec-17	on process				GOP	3,069,399.00	3,069,399.00	0.00	1,582,882.00	1,582,882.00	0.00	COA/PRCLUCCI/GLC	7-Dec-17	7-Dec-17	7-Dec-17	7-Dec-17	7-Dec-17	for delivery	Lot 1 - awarded to INSYS TECH; Lot 2 - FAILED BIDDING (no interested bidder)					
Total Alloted Budget of Procurement Activities																	78,009,416.80																		
Total Contract Price of Procurement Activities Conducted																	55,579,239.79																		
Total Savings (Total Alloted Budget - Total Contract Price)																	22,430,177.01																		

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