

Department of Social Welfare and Development Field Office 1 - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL ADMINISTRATION AND SUPPORT SERVICES DIVISION (GASSD)											
	ACCOUNTING SECTION											
50213040-99	Purchase of Cubicle for Accountant	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	30,000.00	30,000.00		
50203020-00	Printing of Order of Payment	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	46,000.00	46,000.00		
5020201000	Procurement of Lease of Venue with board and lodging on Accounting Staff Workshop on Processing on Financial Claims	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	58,050.00	58,050.00		
5020201000	Procurement of Lease of Venue with Board and Lodging On Skills Enhancement on Advance Computer Application of Accounting Staff	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	56,025.00	56,025.00		
1040503000	Purchase of Semi Expendable- ICT Equipment	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	25,000.00	25,000.00		
5020201000	Purchase of Airline Travel (Plane Ticket) in Attendance to PAGBA and AGAP	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	117,000.00	117,000.00		
5029999002	Other Maintenance and Operating Expenses	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,000.00	10,000.00		
	BUDGET SECTION	GASSD						GoP				
50202010-00	Procurement of Lease of Venue with Board and Lodging with during the conduct of Regional Budget Proposal Workshop cum Consultation	GASSD	NP 53.10 - Lease of Real Property and Venue	N/A	N/A	-	-	GoP	216,000.00	216,000.00		
50202010-00	Procurement of training materials during the conduct of Regional Budget Proposal Workshop cum Consultation	GASSD	Shopping	-	N/A	-	-	GoP	6,000.00	6,000.00		
50202010-00	Procurement of Board and Lodging with Lease of Venue during the conduct of WFP, MDP and PPMP Workshop	GASSD	NP 53.10 - Lease of Real Property and Venue	N/A	N/A	-	-	GoP	432,000.00	432,000.00		
50202010-00	Procurement of training materials during the conduct of WFP, MDP and PPMP Workshop	GASSD	Shopping	-	N/A	-	-	GoP	6,000.00	6,000.00		
50299030-00	Procurement of Meals and snacks with free use of venue during the conduct of CSO Budget Consultation	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	14,000.00	14,000.00		
50299030-00	Procurement of Meals and snacks during the conduct of Agency Budget Proposal	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,500.00	3,500.00		
	CHIEF ADMINISTRATIVE OFFICER/SUPERVISING ADMINISTRATIVE OFFICER	GASSD										
50202010-00	Procurement of Meals & Snacks for the conduct of GASSD Meeting	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	140,000.00	140,000.00		

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	CASH SECTION	GASSD										
	Procurement of Accountable Form-Official Receipt	GASSD	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	8,470.00	8,470.00		
	Procurement of Accountable Form-MDS and Commercial Check	GASSD	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	24,000.00	24,000.00		
	Contingencies	GASSD	Shopping	-	N/A	-	-	GoP	6,494.00	6,494.00		
	FINANCIAL MANAGEMENT SECTION											
5029903000	Procurement for meals and snacks-FMS Meeting	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	36,400.00	36,400.00		
5020201000	Procurement of Lease of Venue with Board and Lodging-Capability Bldg. of FMS Staff-3rd Quarter	GASSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	111,800.00	111,800.00		
5029903000	Procurement of meals and snacks (Budget Monitoring and Monitoring of Cash Disbursement) quarterly.	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	58,800.00	58,800.00		
	GENERAL SERVICE UNIT											
50204020-00	Procurement of Electric Power Services	GASSD	Direct Contracting	N/A	N/A	-	-	GoP	2,000,000.00	2,000,000.00		
50204010-00	Procurement of Supply and Delivery of Potable Water	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	118,000.00	118,000.00		
50204010-00	Procurement of Supply and Delivery of Purified Drinking Water	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	50,000.00	50,000.00		
	REPAIR/MAINTENANCE AND OTHER OPERATING EXPENSES OF RP VEHICLES											
50213060-01	Labor and Materials for Emergency Repairs (Tamaraw SEP-689, Ford Ranger SFH-606, ISUZU D-Max)	GASSD	NP-53.2 Emergency Cases	N/A	N/A	-	-	GoP	80,000.00	80,000.00		
50213060-01	Labor and Materials for the Change Oil Services and other Car Accessories (Tamaraw SEP-689, Ford Ranger SFH-606, ISUZU D-Max)	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	60,000.00	60,000.00		
50213060-01	Labor and Materials for the General Overhauling/Engine Repairs/Body Repair (Tamaraw SEP-689, Ford Ranger SFH-606, ISUZU D-Max)	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	240,000.00	240,000.00		
50213060-01	Labor and Materials for the replacement of spare parts and tires of RPVs ISUZU DMAX CM-5019, FORD RANGER SFH-606 and TAMARAW FX SEP-689)	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	120,000.00	120,000.00		
50203090-00	Procurement of Petroleum, Oil and Lubricants	GASSD	Competitive Bidding	-	-	-	-	GoP	800,000.00	800,000.00		
50299990-99	Smoke Emission Test for Motor Vehicles (Tamaraw SEP-689, Ford Ranger SFH-606, ISUZU D-Max CM-5019)	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,000.00	2,000.00		
	OTHER PROFESSIONAL SERVICES											
50212030-00	Procurement of Security Services (4 SGs)	GASSD	Competitive Bidding	-	-	-	-	GoP	768,000.00	768,000.00		

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50212020-00	Procurement of Janitorial Services (3 Utility Workers)	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	558,000.00	558,000.00		
	REPAIR AND MAINTENANCE OF INFRASTRUCTURES, MACHINERIES, FURNITURES AND OTHER EQUIPMENT											
50213040-01	Labor and Materials for the Improvement of DSWD FO1 Building	GASSD	Competitive Bidding	-	-	-	-	GoP	1,500,000.00	1,500,000.00		
50213040-99	Labor and Materials re: ground developing and landscaping of parking lot	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	200,000.00	200,000.00		
50213070-00	Labor and Materials for the fabrication of Architectural Plan Cabinet (2 sets)	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	40,000.00	40,000.00		
50213220-00	Labor and Materials for the repair & maintenance of furnitures and fixtures and other facilities	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	26,000.00	26,000.00		
50213040-01	Labor and Materials for the repair and maintenance of DSWD FO1 building	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	25,000.00	25,000.00		
50213070-00	Labor and Materials for the Repair of Chairs	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	9,000.00	9,000.00		
50213050-02	Labor and Materials for the Repair and Maintenance of office equipment	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	50,000.00	50,000.00		
50213050-99	Labor and Materials for the Repair and maintenance of other machinery and equipment	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,000.00	5,000.00		
50213050-03	Labor and Materials for the Repair and Maintenance of ICT Equipment	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	50,000.00	50,000.00		
50299030	Procurement of meals and snacks for the conduct of Admin. Unit Quarterly Meeting (GSS, PAMS, PAS & Records)	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	53,200.00	53,200.00		
	OTHER EXPENSES	GASSD						GoP				
50205040-00	Procurement of Cable TV Subscription	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP		10,400.00		
50299070-00	Procurement of Newspaper Subscription	GASSD	Direct Contracting	N/A	N/A	-	-	GoP	30,000.00	30,000.00		
50299990-99	Laundry Services for DSWD FO1 beddings and linens	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	18,000.00	18,000.00		
	PROPERTY AND ASSETS MANAGEMENT SECTION	GASSD										
50299020-00	Printing and Binding of the Report on the Physical Count of Property, Plant and Equipment in January 2018	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,000.00	5,000.00		
50202010-00	Procurement of Lease of Venue with board and lodging for the conduct of Capability Building on Property Management cum Reconciliation of Records in February 2018	GASSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	300,000.00	300,000.00		

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50202010-00	Procurement of training materials for the conduct of Capability Building on Property Management cum Reconciliation of Records in February 2018	GASSD	Shopping	-	N/A	-	-	GoP	3,750.00	3,750.00		
50299990-99	Procurement of fire extinguisher refill	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	7,000.00	7,000.00		
	PERSONNEL ADMINISTRATION SECTION (PAS)	GASSD										
50205020-00	Procurement of Cellcards for PAS Staff from January-December, CY 2018 - 4 FO Staffs	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,600.00	15,600.00		
50299030-00	Procurement of AM Snacks and Meals during the Cityhood Anniversary Grand Civic Parade - 150 pax	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	41,250.00	41,250.00		
50299030-00	Procurement of AM/PM Snacks for the conduct of CPO Meeting of HRMPs - 75 pax	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	26,250.00	26,250.00		
50299030-00	Procurement of Snacks and Meals for the conduct of Tree Planting Activities during the Arbor Day Celebration - 50 pax	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	17,500.00	17,500.00		
50299990-99	Procurement of Uniform during the Cityhood Anniversary Grand Civic Parade - 150 pax	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	75,000.00	75,000.00		
50299990-99	Procurement of tarpaulin during the Cityhood Anniversary Grand Civic Parade	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
	PROCUREMENT SECTION											
50202010-00	Procurement of Meals and Snacks with free use of venue for the conduct of Unit Staff Meeting with Other Procurement Practitioner on February, May, August and November 2018	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	70,000.00	70,000.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging for the conduct of Unit Staff Development Conference (SDC) cum Team Building Activity on July 2017	GASSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	57,600.00	57,600.00		
50202010-00	Procurement of Training Supplies and Materials for the conduct of Unit Staff Development Conference (SDC) cum Team Building Activity on July 2018	GASSD	NP-53.1 Two Failed Biddings	-	N/A	-	-	GoP	1,600.00	1,600.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging for the conduct of Workshop on PPMP for CY 2018 on September 2018	GASSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	180,000.00	180,000.00		
50202010-00	Procurement of Training Materials for the conduct of Workshop on PPMP for CY 2018 on September 2018	GASSD	Shopping	-	N/A	-	-	GoP	6,000.00	6,000.00		

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50202010-00	Lease of Venue with Board and Lodging for the conduct of Capability Building for Field Office I Procurement Practitioners cum Mid Year Program Implementation Review on October 2017	GASSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	247,500.00	247,500.00		
50202010-00	Procurement of Training Supplies and Materials for the conduct of Capability Building for Field Office I Procurement Practitioners cum Mid Year Program Implementation Review on October 2017	GASSD	Shopping	-	N/A	-	-	GoP	5,500.00	5,500.00		
50202010-00	Procurement of Meals and Snacks with free use of venue for the conduct of Annual Suppliers Forum/Conference on December 2018	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	17,500.00	17,500.00		
50202010-00	Procurement of Notarial Services	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,200.00	1,200.00		
50202010-00	4% Contingencies	GASSD	Shopping	-	N/A	-	-	GoP	11,060.00	11,060.00		
	RECORDS SECTION											
50202010-00	Lease of Venue with board and lodging for the conduct of Records Administration and Management Training on September 2017	GASSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	381,600.00	381,600.00		
50202010-00	Procurement of training materials for the conduct of Records Administration and Management Training on September 2017	GASSD	Shopping	-	N/A	-	-	GoP	15,000.00	15,000.00		
50205010-00	Procurement of postal and delivery services	GASSD	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	144,000.00	144,000.00		
50205020-02	Procurement of Landline services	GASSD	Direct Contracting	N/A	N/A	-	-	GoP	2,598,480.00	2,598,480.00		
50205020-01	Procurement of postpaid plan for DSWD FO1 staff	GASSD	Direct Contracting	N/A	N/A	-	-	GoP	98,400.00	98,400.00		
50205010-00	Procurement of Courier Services	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	108,000.00	108,000.00		
50205020-01	Procurement of cell cards of DSWD FO1 staff	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	334,800.00	334,800.00		
50205020-01	Procurement of cell cards for PLDT Shortel	GASSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	12,000.00	12,000.00		
	INSTITUTIONAL DEVELOPMENT DIVISION			N/A	N/A	-	-	GoP				
50202010-00	Procurement of Meals and snacks for the conduct of Field Office-Accreditation Committee (FO-AC) Deliberation from January to December 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	25,200.00	25,200.00		
50202010-00	Procurement of Lease of venue with board and lodging for the conduct of Capability Building for Child Development Center/Child Development Worker (CDC/CDW) Accreditors on April 2018	IDD-Standards Unit	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	108,000.00	108,000.00		

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50202010-00	Supplies and material for the conduct of Capability Building for CDC/CDW Accreditors on April 2018	IDD-Standards Unit	Shopping	-	N/A	-	-	GoP	3,000.00	3,000.00		
50202010-00	Procurement of Meals and snacks for the conduct of Regional Monitoring Team (RMT) Meetings on February and July 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	17500	17,500.00		
50202010-00	Procurement of meals and snacks for the conduct of Advocacy Orientation to LGUs and Managers/Owners of Establishments on MC 17. s. 2014 on March, June, September, and November 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	42,000.00	42,000.00		
50202010-00	Supplies and materials for the Advocacy Orientation to LGUs and Managers/Owners of Establishments on MC 17. s. 2014 on March, June, September, and November 2018	IDD-Standards Unit	Shopping	-	N/A	-	-	GoP	6,000.00	6,000.00		
50202010-00	Procurement of meals and snacks for the conduct of Consultation Meeting with Volunteer Accreditors	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,500.00	10,500.00		
50202010-00	Lease of Venue with board and lodging for the conduct of Capability Building for accredited Pre-Marriage Counselor's (PMCs) on July 2018	IDD-Standards Unit	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	144,000.00	144,000.00		
50202010-00	Supplies and materials for the conduct Capability Building for accredited Pre-Marriage Counselor'sPMCs on July 2018	IDD-Standards Unit	Shopping	-	N/A	-	-	GoP	4,000.00	4,000.00		
50202010-00	Procurement of Meals and snacks for the conduct of Consultation with PDOs on the Result of Civil Society Organizations (CSOs) Validation on April 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	43,750.00	43,750.00		
50202010-00	Procurement of meals and snacks for the conduct of Area Based Standards Network (ABSNET) Clusters and Officers Meeting on July 2018 (DR - 21,000; CMF - 21,000)	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	42,000.00	42,000.00		
50202010-00	Procurement of meals and snacks on the Decentralization of Pre-Marriage Counselor (PMC) Accreditation on November 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	36,000.00	36,000.00		
50202010-00	Lease of Venue with board and lodging for the conduct of Area Based Standards Network (ABSNET) Convention on November 2018 (DR- 226,000.00, CMF - 110,000)	IDD-Standards Unit	Shopping	-	N/A	-	-	GoP	324,000.00	324,000.00		
50202010-00	Procurement of supplies and materials for the conduct of ABSNET Convention on November 2018 (DR- 226,000.00, CMF - 110,000)	IDD-Standards Unit	Competitive Bidding	-	-	-	-	GoP	9,000.00	9,000.00		

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50202010-00	Incidental Expenses for the conduct of Area Based Standards Network (ABSNET) Convention on November 2018 (DR- 226,000.00, CMF - 110,000)	IDD-Standards Unit	Shopping	-	N/A	-	-	GoP	3,000.00	3,000.00		
50202010-00	Procurement of Lease of venue with board and lodging for the conduct of Training of Social Welfare and Development Agencies (SWDAs) on Project Management on May 2018	IDD-Standards Unit	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	180,000.00	180,000.00		
50202010-00	Procurement of meals and snacks for the conduct of Semestral Consultation and Technical Assistance to Social Welfare and Development Agencies (SWDAs) with residential-based services on June and September	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	14,000.00	14,000.00		
50202010-00	Procurement of meals and snacks for the conduct of Semestral Meeting with Provincial/City Focal Persons of Senior Citizen Centers (SCCs), Stimulation Therapeutic Activity Center (STAC) and Day Care Service on February and November 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	14,000.00	14,000.00		
50202010-00	Procurement of meals and Snacks for the conduct of Field Office Review Committee (FORC) semestral Meeting/ Deliberation on June and December 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	7,000.00	7,000.00		
50202010-00	Procurement of meals and snacks for the conduct of Area Based Standards Network (ABSNET) Clusters Semestral Officers Meeting on July 2018 (DR - 21,000; CMF - 21,000)	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	42,000.00	42,000.00		
50202010-00	Procurement of Lease of Venue with board and lodging for the conduct of Area Based Standards Network (ABSNET) Convention on November 2018 (DR- 226,000.00, CMF - 110,000)	IDD-Standards Unit	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	324,000.00	324,000.00		
50202010-00	Procurement of supplies and materials for the conduct of Area Based Standards Network (ABSNET) Convention on November 2018 (DR- 226,000.00, CMF - 110,000)	IDD-Standards Unit	Shopping	-	N/A	-	-	GoP	9,000.00	9,000.00		
50202010-00	Incidental Expenses for the conduct of Area Based Standards Network (ABSNET) Convention on November 2018 (DR- 226,000.00, CMF - 110,000)	IDD-Standards Unit	Shopping	-	N/A	-	-	GoP	3,000.00	3,000.00		
50202010-00	Procurement of meals and snacks for the Area Based Standards Network (ABSNET) Clusters Semestral Meetings	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	63,000.00	63,000.00		

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50202010-00	Procurement of meals and snacks for the conduct of Regional ABSNet Federation (RAF) officers meeting on March and October 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,500.00	10,500.00		
50202010-00	Procurement of Lease of venue with board and lodging for the conduct of Capability Building for Child Development Center /Child Development Workers (CDC/CDW) Accreditors on April 2018 (DR- 61,000, CMF - 50,000)	IDD-Standards Unit	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	108,000.00	108,000.00		
50202010-00	Supplies and material for the conduct of Capability Building for Child Development Ceneter/Child Development Workers (CDC/CDW) Accreditors on April 2018 (DR- 61,000, CMF - 50,000)	IDD-Standards Unit	Shopping	-	N/A	-	-	GoP	3,000.00	3,000.00		
50299030-00	Procurement of meals and snacks for the conduct of deliberations / meetings by Personnel Selection Board / Committee (PSB/C) on January to December 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	59,400.00	59,400.00		
50202010-00	Lease of Venue with board and lodging for the Conduct of Orientation for Newly Hired Employees on May and October 2018	IDD-Standards Unit	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	395,000.00	395,000.00		
50202010-00	Training Materials and other miscellaneous expenses and contingencies for the Conduct of Orientation of Newly Hired Employees on May and October 2018	IDD-Standards Unit	Shopping	-	N/A	-	-	GoP	20,000.00	20,000.00		
50202010-00	Procurement of Lease of Venue for the Celebration of DSWD Anniversary on the 3rd week of February 2018 Permanent, Contractual, Regular, MOA and JO staff = 525,000; SFP=16,500; SLP=105,000; SocPen=19,500	IDD-Standards Unit	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	666,000.00	666,000.00		
50202010-00	Supplies / Materials and other Contingencies Items for the Celebration of DSWD Anniversary on the 3rd week of February 2018	IDD-Standards Unit	Shopping	-	N/A	-	-	GoP	225,000.00	225,000.00		
50202010-00	Procurement of meals and snacks for the attendance to Salamat Mabuhay Program for Retiring/ Transfer/Send-Off on January - December 2018	IDD-Standards Unit	Competitive Bidding	-	-	-	-	GoP	45,000.00	45,000.00		
50202010-00	Miscellaneous Items (plaques, tokens, and other contingencies) for the Salamat Mabuhay Program for Retiring/ Transfer/Send-Off on January - December 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	16,000.00	16,000.00		
50202010-00	Procurement of snacks for the Attendance to Activities for the 118th Philippine Civil Service (PCS) Celebration on September 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,750.00	3,750.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Procurement of snacks for the Attendance to Activities for the Philippine Civil Service (PCS) Anniversary Celebration cum Family Day on September 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,000.00	15,000.00		
50202010-00	Procurement of supplies / Materials, tokens and other Contingencies for the Philippine Civil Service (PCS) Anniversary Celebration on September 2018	IDD-Standards Unit	Shopping	-	N/A	-	-	GoP	5,000.00	5,000.00		
50299030-00	Procurement of meals and snacks for the Program on Awards and Incentives for Service Excellence (PRAISE) Committee Meetings and deliberations on January - December 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	33,000.00	33,000.00		
50299030-00	Procurement of meals and Snacks for the Central Office Program on Awards and Incentives for Service (PRAISE) validation activities on October - December 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	11,250.00	11,250.00		
50202010-00	Supplies, tokens and other Contingencies for the Central Office Program on Awards and Incentives for Service (PRAISE) validation activities on October - December 2018	IDD-Standards Unit	Shopping	-	N/A	-	-	GoP	5,000.00	5,000.00		
50202010-00	Tokens / plaques / certificate for Program on Awards and Incentives for Service (PRAISE) / Character Awards on January - December 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	24,000.00	24,000.00		
50202010-00	Procurement of meals and snacks with free use ofvenue for the conduct of Supervisory Development Course (SDC) Track II and III for the 1st Quarter	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	90,000.00	90,000.00		
50202010-00	Procurement of meals and snacks with free use of venue for the conduct of Technical Learning Session on Human Resource Development on 2nd and 4th Quarter CY 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	197,500.00	197,500.00		
50202010-00	Training Supplies, materials and other Contingencies for the conduct of Technical Learning Session on Human Resource Development on 2nd and 4th Quarter CY 2018	IDD-Standards Unit	Shopping	-	N/A	-	-	GoP	20,000.00	20,000.00		
50202010-00	Lease of Venue for the conduct of Staff Development Cum Team Building Activity on November 2018	IDD-Standards Unit	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	108,000.00	108,000.00		
50202010-00	Procurement of materials / supplies and other Contongencies and contingencies for the conduct of Staff Development Cum Team Building Activity on November 2018	IDD-Standards Unit	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	5,000.00	5,000.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Procurement of Meals and Snacks with free use of venue for the conduct of Year-End Assessment cum Regional General Assembly on December 2018 Permanent, Contractual, Regular, MOA and JO staff = 262,500; SFP=8,250; SLP=52,500; SocPen=9,750	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	333,000.00	333,000.00		
50202010-00	Procurement of materials / supplies and other contingencies for the conduct of Year - End Assessment cum Regional General Assembly on December 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	175,000.00	175,000.00		
50299030-00	Procurement of Meals and Snacks for the conduct of Quarterly IDD meetings on January to December 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	42,000.00	42,000.00		
50299030-00	Procurement of Meals and Snacks for the conduct of Monthly Unit / Section Heads Meeting on January to December 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	16,800.00	16,800.00		
50299990-99	Procurement of Drug Testing Services for Random Mandatory Drug Testing of Employees	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	20,000.00	20,000.00		
50299030-00	Procurement of meals and snacks with free use of venue during the conduct of Quartely Medical and Allied staff Meeting (RGASS and Center Fund)	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	28,400.00	28,400.00		
50299030-00	Procurement of meals and snacks with free use of venue during the conduct of Quarterly Health, Safety & Wellness Committee Meeting (RGASS and Center Fund)	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,800.00	2,800.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of IDCB Facilitators Meeting on May 2018 and September 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	28,000.00	28,000.00		
50202010-00	Procurment of Lease of Venue w/ Board and Lodging for the conduct of Capability Building Activity for Institutional Development and Capability Building (IDCB) Facilitators on August 2018	IDD-Standards Unit	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	162,750.00	162,750.00		
50202010-00	Procurement of Supplies and Materials for the conduct of Capability Building Activity for Institutional Development and Capability Building (IDCB) Facilitators on August 2018	IDD-Standards Unit	Shopping	-	N/A	-	-	GoP	3,700.00	3,700.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Core Group of Specialists Meetings on June 2018 & November 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	17,500.00	17,500.00		

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50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Knowledge Management (KM) Team Meetings on March 2018 & August 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	17,500.00	17,500.00		
50299030-00	Procurement of meals and snacks with free use of venue for the conduct of Social Welfare and Development Learning Network (SWD L-Net) Meetings on May 2018 & September 2018	IDD-Standards Unit	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,500.00	10,500.00		
50202010-00	Procurement of Lease of Venue w/ Board and Lodging for the conduct of Skills Enhancement for Local Social Welfare Development Officers (LSWDOs) on April 2018 (1st Batch), August 2018 (2nd Batch), and October 2018 (3rd batch)	IDD-Standards Unit	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	964,750.00	964,750.00		
50202010-00	Procurement of Supplies and Materials for the conduct of Skills Enhancement for Local Social Welfare Development Officers (LSWDOs) on April 2018 (1st Batch), August 2018 (2nd Batch), and October 2018 (3rd batch)	IDD-Standards Unit	Shopping	-	N/A	-	-	GoP	18,750.00	18,750.00		
	OPERATIONS AND PROGRAMS DIVISION (OPD)											
50299030-00	Procurement of meals and snacks with free venue for the conduct of OPD Quarterly Staff Development Meetings from January to December 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	166,500.00	166,500.00		
50299030-00	Procurement of meals and snacks with free venue for the conduct of OPD Staff Team Building Activity on November 2018 (2 days)	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	324,000.00	324,000.00		
50299030-00	Procurement Meals and snacks with venue during Supervisory Session with unit/section Heads every last month of the Quarter of 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	39,200.00	39,200.00		
	CHILDREN AND YOUTH SECTOR											
5020201010-00	Procurement of lease of venue with board lodging for the conduct of the Regional Convention of Child Development Workers (CDW) in June 2018	OPD	NP-53.10 Lease of Real Property and venue	N/A	N/A	-	-	GoP	60,000.00	60,000.00		
50299030-00	Procurement of meals and snacks in the conduct of the Pag-Asa Youth Association of the Philippines (PYAP), Inc. Founding Anniversary Celebration in August 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	52,500.00	52,500.00		
5020201010-00	Printing of tarpaulin for the conduct of Children's Month Celebration in November 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
50299030-00	Procurement of meals and snacks with venue in the conduct of CDWs Week Celebration	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	140,000.00	140,000.00		
50299030-00	Lease of venue with Board and Lodging for the conduct of the Training of Trainers on National Early Learning Curriculum	OPD	NP-53.10 Lease of Real Property and venue	N/A	N/A	-	-	GoP	189.00	189.00		

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50299030-00	Lease of venue with board and lodging for the conduct of ECCD-IS on July 2018	OPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	243,000.00	243,000.00		
5020201010-00	Procurement of supplies for the conduct of ECCD-IS Training	OPD	Shopping	-	N/A	-	-	GoP	4,500.00	4,500.00		
50299030-00	Procurement of meals and snacks on the National Early Learning Curriculum at Ilocos Norte, Ilocos Sur, La Union and Pangasinan	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	804,600.00	804,600.00		
5020201010-00	Procurement of supplies in the conduct of NELC per province	OPD	Shopping	-	N/A	-	-	GoP	12,900.00	12,900.00		
50299030-00	Procurement of meals and Snacks in the conduct of PIR on ECCD Program	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	243,000.00	243,000.00		
50299030-00	Procurement of meals and snacks in the conduct of RCWC 3rd Quarter on August 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	12,250.00	12,250.00		
5020201010-00	Procurement of supplies in the conduct of RCWC	OPD	Shopping	-	N/A	-	-	GoP	1,750.00	1,750.00		
50299030-00	Procurement of meals and snacks in the conduct of Cildren's Month Celebration on November 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	19,250.00	19,250.00		
50299030-01	Procurement of meals and snacks in the conduct of Regional Service Caravan on November 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	85,750.00	85,750.00		
50299030-02	Procurement of meals and snacks in the conduct of RCWC PIR cum Gender Sensitivity Training on December 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	216,000.00	216,000.00		
5020201010-00	Procurement of supplies in the conduct of RCWC PIR on December 2018	OPD	Shopping	-	N/A	-	-	GoP	4,000.00	4,000.00		
50299030-00	Procurement of meals and snacks in the conduct of Family and Community Evacuation and Preparedness, and Climate Change Adaptation and Mitigation	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	324,000.00	324,000.00		
5020201010-00	Procurement of supplies in the conduct of Family and Community Evacuation and Preparedness, and Climate Change Adaptation and Mitigation	OPD	Shopping	-	N/A	-	-	GoP	4,500.00	4,500.00		
5020201010-00	Procurement of Advocacy Shirt in the conduct of Family and Community Evacuation and Preparedness, and Climate Change Adaptation and Mitigation	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	12,600.00	12,600.00		
50299030-00	Procurement of meals and snacks in the conduct of Community Organizing Workshop	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	243,000.00	243,000.00		
5020201010-00	Procurement of supplies in the conduct of Basic Community Organizing on October 2018	OPD	Shopping	-	N/A	-	-	GoP	4,500.00	4,500.00		
50299030-00	Procurement of meals and snacks in the conduct of PYAP PIR cum Gender Sensitivity Training on December 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	243,000.00	243,000.00		

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5020201010-00	Procurement of supplies in the conduct of PAP PIR cum Gender Sensitivity Training	OPD	Shopping	-	N/A	-	-	GoP	4,500.00	4,500.00		
	PERSONS WITH DISABILITY											
50299030-00	Procurement of meals and snacks with free use of venue for the conduct of the Joint Meeting of the Regional Association of PWDs and Regional Association of Women w/ Disabilities on March 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	35,000.00	35,000.00		
50299030-01	Procurement of meals and snacks with free venue for the conduct of the Regional Committee Disability Affairs (RCDA) Meeting on February, July and October 2017	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	36,750.00	36,750.00		
	Procurement of tokens for the conduct of the Regional Committee Disability Affairs (RCDA) Meeting on January and July 2017	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,000.00	3,000.00		
	Lease of venue with board and lodging for the conduct of the Program Implementation Review of Centers and Residential Care Facilities on October 2017	OPD	NP-53.10 Lease of Real Property and Venue	-	N/A	-	-	GoP	75,000.00	75,000.00		
5020201010-00	Printing and delivery of tarpaulin during the celebration of Women with Disability Day on March 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
50299030-00	Procurement of meals and snacks with free venue for the conduct of the Women with Disability Day on March 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	35,000.00	35,000.00		
50299030-00	Procurement of meals and snacks with free venue for the conduct of the National Disabilities Prevention (NDPR) Week on July 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	50,000.00	50,000.00		
5020201010-00	Printing and delivery of tarpaulin for the conduct of the National Disabilities Prevention (NDPR) Week on July 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,000.00	1,000.00		
50299030-00	Procurement of meals and snacks with free use of venue for Regional Skills Competation for the month of July 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	45,000.00	45,000.00		
5020201010-00	Printing and delivery of tarpaulin for the conduct of the Regional Skills Competition July 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
5020201010-00	Procurement of various supplies and materials for the conduct of Regional Skills Competition on July 2018	OPD	Shopping	-	N/A	-	-	GoP	7,000.00	7,000.00		
5020201010-00	Procurement of Materials Tokens in the conduct of Skills Competion on July 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,000.00	2,000.00		
50299030-00	Procurement of meals and snacks with venue in the conduct of RCDA Quarterly Meeting	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	12,250.00	12,250.00		

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50299030-00	Procurement of meals and snacks with free use of venue Participants in the conduct of RAPWD Quarterly Meeting	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	12,250.00	12,250.00		
5020201010-00	Printing and delivery of tarpaulin during the celebration of Autism Conciousness week on January and April 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,000.00	1,000.00		
5020201010-00	Procurement of various supplies and materials for the conduct of the Signed language Training for PWDs and Service Providers on May 2018	OPD	Shopping	-	N/A	-	-	GoP	6,000.00	6,000.00		
5020201010-00	Printing and delivery of tarpaulin during the Signed language with in the year 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,000.00	1,000.00		
50299030-00	Procurement of meals and snacks with free use of venue for the conduct of the Signed language training within the year	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	270,000.00	270,000.00		
50299030-00	Lease of venue with board andm lodging for the conduct of Orientation on Philippine Registry of Persons with Disabilities on March 2018 (2 days)	OPD	NP-53.10 Lease of Real Property and venue	N/A	N/A	-	-	GoP	241,000.00	241,000.00		
5020201010-00	Purchase of supplies in the conduct of Orientation on Phil. Registry of Persons with Disabilities on March 2018	OPD	Shopping	-	N/A	-	-	GoP	13,000.00	13,000.00		
	SENIOR CITIZENS SECTOR											
50299030-00	Procurement of meals and snacks with free venue in the conduct of RCMB/RIACSC on June and December 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	24,500.00	24,500.00		
5020201010-00	Procurement of tokens for RCMB/RIACSC on June and December 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,500.00	3,500.00		
5020201010-00	Printing of tarpaulin and delivery in the conduct of Elderly Celebration on October 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,000.00	1,000.00		
50299030-00	Procurement of snacks, meals and venue during the Elderly Week Celebration	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	30,000.00	30,000.00		
50299030-00	Procurement of meals and snacks with venue with free venue in the conduct Orientation on Senior Citizens Laws Cum Leadership Training to Newly Appointed OSCA Heads, FSCAP PRES. and LGU S.C FOCAL on July 2018	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	337,500.00	337,500.00		
5020201010-00	Procurement of token for Documenter/facilitator and SP in the conduct of rientation on Senior Citizens aws cum eadership Training to Newly Appointed OSCA Heads, FSCAP PRES and LGU SC Focal	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	31,000.00	31,000.00		
50299030-00	Printing of tarpaulin, supplies and materials in the conduct of rientation on Senior Cittizens aws cum Leadership Training to Newly Appointed OSCA Heads, FSCAP PRES and LGU SC Focal	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	7,500.00	7,500.00		

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	Procurement of meals and snacks with venue in the conduct of RFSCAP Quarterly Meeting	OPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	84,000.00	84,000.00		
	AREA I VOCATIONAL REHABILITATION CENTER (AVRC)											
	SUPPLIES AND MATERIALS											
50203010-10	Textbook/Instructional Materials	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	20,000.00	20,000.00		
	Other Supplies											
	REGULAR COURSES											
	Procurement of Training Supplies the following Regular Courses:			N/A	N/A	-	-					
50203990-00	Basic Comptuer Literacy	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	20,000.00	20,000.00		
50203990-00	Beauty Care and Hair Dressing	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	24,000.00	24,000.00		
50203990-00	Cookery	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	25,000.00	25,000.00		
50203990-00	Dressmaking	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,000.00	15,000.00		
50203990-00	Tailoring	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	25,000.00	25,000.00		
50203990-00	Massage Therapy	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	40,000.00	40,000.00		
50203990-00	Housekeeping	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	20,000.00	20,000.00		
	SHORT TERM COURSES											
50203990-00	Bread and Pastry Making	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,000.00	15,000.00		
50203990-00	Mug and T-Shirt Printing	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,000.00	15,000.00		
50203990-00	Rhinestone Art	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,000.00	15,000.00		
	SR SUBJECTS											
50203990-00	Braille/ Script	AVRC	Direct Contracting	N/A	N/A	-	-	GoP	6,000.00	6,000.00		
50203990-00	Citizenship Training	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP				
50203990-00	Daily Living Skills	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP				
50203990-00	Orientation and Mobility	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	20,000.00	20,000.00		
50203990-00	Music Development	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,000.00	5,000.00		

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50203990-00	3R's	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,000.00	5,000.00		
50203990-00	Procurement of Arts and Craft and Recreational Materials	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	20,000.00	20,000.00		
50203990-00	Other Supplies (tires for the AVRC I Vehicle)	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	6,000.00	6,000.00		
50203990-00	Installation of smoke detector with fire alarm system and Panel	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	85,000.00	85,000.00		
50203990-00	Pressure Water tank	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,000.00	15,000.00		
	UTILITY EXPENSES											
50204010-00	Procurement of Water Services	AVRC	Direct Contracting	N/A	N/A	-	-	GoP	200,000.00	200,000.00		
50204020-00	Procurement of Electricity Services	AVRC	Direct Contracting	N/A	N/A	-	-	GoP	300,000.00	300,000.00		
50203090-00	Procurement of Liquefied Petroleum Gas	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,000.00	15,000.00		
50204010-00	Procurement of Drinking Water, purified	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	42,000.00	42,000.00		
50203090-00	Procurement of Petroleum, Oil and Lubricant	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	60,000.00	60,000.00		
	COMMUNICATION EXPENSES											
50205010-00	Procurement of Courier Services	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	4,800.00	4,800.00		
50205020-02	Procurement of Telephone Service - Landline	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	48,000.00	48,000.00		
50205020-01	Procurement of Cellular Cards - Mobile	AVRC	NP: SVP, Sec. 53.9 of the RA 9184	N/A	N/A	-	-	GoP	50,400.00	50,400.00		
	OTHER SERVICES											
50299020-00	Printing and Binding Services (AVRC Brochure/ Stationery with Logo)	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,000.00	5,000.00		
	SUBSCRIPTION EXPENSES											
	Newspaper (national and Local	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,000.00	2,000.00		
	SECURITY SERVICES		Competitive Bidding	-	-	-	-	GoP	1,152,000.00	1,152,000.00		
	REPAIR AND MAINTENANCE											
50213040-01	Procurement of Labor and Materials for the Repair and Maintenance: Office Building	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	50,000.00	50,000.00		
50213050-02	Procurement of Labor and Materials for the Repair and Maintenance: Office Equipment	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,000.00	15,000.00		
50213070-00	Procurement of Labor and Materials for the Repair and maintenance: Furniture & Fixtures	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,000.00	5,000.00		
50213050-03	Procurement of Labor and Materials for the Repair Maintenance: IT Equipment & Software (purchase)	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,000.00	5,000.00		

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50213050-99	Procurement of Labor and Materials for the Repair Maintenance: Various Machineries (Sewing Machines)	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,000.00	10,000.00		
50213060-01	Procurement of Labor and Materials for the Repair Maintenance: Vehicle	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	34,000.00	34,000.00		
	PREVENTIVE MAINTENANCE											
	Procurement of labor and materials for the repair of Office Equipment	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP				
	Procurement of labor and materials for the repair of IT Equipment	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	40,000.00	40,000.00		
	Procurement of labor and materials for the repair of Office Furniture and Fixture	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP				
	Procurement of labor and materials for the repair of Other Property Plant and Equipment	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,000.00	10,000.00		
	GRANTS AND DONATIONS											
	Procurement of Uniform for AVRC I Clients	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	50,000.00	50,000.00		
	SPECIAL EVENTS/SOCIO-CULTURAL ACTIVITIES											
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Graduation Program	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	50,000.00	50,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Spiritual Formation	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,000.00	15,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Women with Disability Month Celebration	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,000.00	15,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Summer Camp cum Leadership Training	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	40,000.00	40,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Dialogue with Employers cum BBMS	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	30,000.00	30,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Sportsfest	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	40,000.00	40,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Educational Field Trip	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	90,000.00	90,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of ICT Month Celebration	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,000.00	15,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of NDPR Week Celebration	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	50,000.00	50,000.00		

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50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Nutrition Month Celebration	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,000.00	10,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Family Thanksgiving Day	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	50,000.00	50,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Deaf Awareness Week Celebration	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,000.00	10,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of Christmas Celebration	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	20,000.00	20,000.00		
50214990-00	Procurement of Meals and Snacks and other materials needed for the conduct of NC II Examination (Commercial Cooking, Tailoring, Beauty Care & Hair Dressing, Housekeeping)	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	20,000.00	20,000.00		
	REPRESENTATION EXPENSES											
50299030-00	Procurement of Meals and Snacks and other materials needed for the conduct of General Staff Meeting	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	72,000.00	72,000		
50299030-00	Procurement of Meal and Snacks for the conduct of RPMT Meeting	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	56,000.00	56,000		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Staff Dev't Meeting and Team Building	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	194,400.00	194,400		
50299030-00	Procurement of Meals and Snacks and other materials needed for the conduct of Center Heads meeting	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	14,000.00	14,000		
50299030-00	Procurement of Meals and Snacks with free venue for the conduct of AVRC I Advisory Committee Meeting	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	28,000.00	28,000		
50299030-00	Procurement of Meals and Snacks for the conduct of AVRC I Alumni Meeting	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	14,400.00	14,400		
50299030-00	Procurement of Meals and Snacks for the conduct of AVRC I Trainees Council Meeting	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP				
50299030-00	Other Meetings	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	43,600.00	43,600		
	OTHER MAINTENANCE AND OPERATING EXPENSES			N/A	N/A	-	-					
50213040-01	Refill of Fire Extinguishers	AVRC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	8,500.00	8,500.00		
	CONTINGENCIES			N/A	N/A	-	-					
	Unforeseen Contingencies	AVRC	Shopping	-	N/A	-	-	GoP	36,000.00	36,000.00		
	HAVEN FOR CHILDREN (HFC)											

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50203050-00	Procurement of Various Perishable Goods for Hotmeal	HFC	Shopping	-	N/A	-	-	GoP	949,000.00	949,000.00		
50203050-00	Procurement of Monthly Rice Allocation	HFC	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	90,000.00	90,000.00		
50204010-00	Procurement and Supply of Purified Water	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	19,200.00	19,200.00		
50299990-99	Procurement of Laundry Service	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	36,000.00	36,000.00		
50203090-00	Procurement of Petroleum, Oil and Lubricants for Motor Vehicle	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	14,000.00	14,000.00		
50204020-00	Procurement of Electricity Services for CY 2018	HFC	Direct Contracting	N/A	N/A	-	-	GoP	72,000.00	72,000.00		
50299990-99	Procurement of Liquefied Petroleum Gas (LPG)	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	33,600.00	33,600.00		
	COMMUNICATION SERVICES			N/A	N/A	-	-					
50205010-00	Procurement of Postage/Deliveries	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,700.00	2,700.00		
50205020-02 50205030-00	Procurement of Telephone and DSL Connection	HFC	Direct Contracting	N/A	N/A	-	-	GoP	36,000.00	36,000.00		
50205020-01	Procurement of Mobile Prepaid Card for HFC Staff (2 for CH, 1 for SW, 2 MDO @ 1pc/MDO & HP)	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	21,600.00	21,600.00		
	PROCUREMENT OF PRINTING AND BINDING					-	-					
50299020-00	Photoprinting/Photofinishing	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,200.00	1,200.00		
	TRANSPORTATION/DELIVERIES	HFC		N/A	N/A	-	-					
50299040-00	- transportation (for hauling, bring the child to hospital etc.)	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,000.00	2,000.00		
	SUBSCRIPTION											
50299070-00	procurement of newspaper	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,800.00	1,800.00		
50299070-00	procurement of reading materials (health & home book)	HFC	NP-53.7 Highly Technical Consultants	N/A	N/A	-	-	GoP	1,500.00	1,500.00		
50212020-00	Procurement of Plumbing Services	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	8,000.00	8,000.00		
50212030-00	Procurement of Security Services	HFC	Competitive Bidding	-	-	-	-	GoP	522,122.76	522,122.76		
	REPAIR AND MAINTENANCE OF OFFICE BUILDING	HFC										
50213040-01	Procurement of Labor and Materials for the Widening of Gate/Rehabilitation of Main Gate	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	180,000.00	180,000.00		
50213040-01	Procurement of Labor and Materials for the Lighting Fixtures for Fence	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	70,000.00	70,000.00		
50213040-01	Procurement of Labor and Materials for the Installation of Overhead Tanks	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	200,000.00	200,000.00		

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50213040-01	Procurement of labor and Materials for the Installation of Smoke Detector and Fire Alarm	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	70,000.00	70,000.00		
50213050-02	Procurement for the Repair and Maintenance of Office Equipment	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,000.00	2,000.00		
50213070-00	Procurement of Materials and Labor for the Repair and Maintenance of Furniture and Fixtures	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	4,000.00	4,000.00		
50299990-99	Maintenance and other operating expenses	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	314,250.00	314,250.00		
50299990-99	Procurement of Refill of Fire Extinguisher	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,000.00	3,000.00		
50214990-00	GRANTS AND DONATIONS											
	SPECIAL EVENTS											
	CHARACTER INCENTIVE MODEL											
50214990-00	Procurement of token for the residents who will be identified to have portrayed the Character of the Month	HFC	NP-53.7 Highly Technical Consultants	N/A	N/A	-	-	GoP	4,680.00	4,680.00		
	BIRTHDAY CELEBRATION											
50214990-00	Procurement of snacks for the Birthday Celebration of the HFC residents on March, June, September & December 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	18,000.00	18,000.00		
	RECOLLECTION / LENTEN ACTIVITY											
50214990-00	Procurement of board and lodging w/ lease of venue (3 days and 2 nights inclusive of meals and snacks) for the conduct of Lenten Recollection of Haven for Children March 2018	HFC	NP-53.10 Lease of Real Property and Venue	-	N/A	-	-	GoP	34,000.00	34,000.00		
50214990-00	Procurement of other contingencies for the conduct of Lenten Recollection of Haven for Children March 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,500.00	5,500.00		
50214990-00	Procurement of offertory for the Holy Mass as part of the Lenten Recollection of Haven for Children March 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
	CIRCUMCISION OF THE RESIDENTS											
50214990-00	Procurement of tokens for the Physicians/Nurses for the conduct of Circumcision on May 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,000.00	1,000.00		
50214990-00	Procurement of various medicines for the conduct of Circumcision on May 2018	HFC	Shopping	-	N/A	-	-	GoP	2,500.00	2,500.00		
50214990-00	Miscellaneous Expense for the conduct of Circumcision on May 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
	ANNIVERSARY CELEBRATION											
50214990-00	Procurement of materials for the mass in line with the celebration of 12th Anniversary of Haven for Children on April 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,000.00	1,000.00		

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50214990-00	Procurement of meal and snacks for the conduct of 12th Anniversary Celebration of Haven for Children on April 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	7,500.00	7,500.00		
50214990-00	Procurement of Advocacy T-shirt with printing for HFC residents and Staff for the conduct of 12th Anniversary Celebration on April 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	7,500.00	7,500.00		
50214990-00	Procurement of Jeepney Rental for the conduct of 12th Anniversary of Haven for Children on April 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,400.00	3,400.00		
50214990-00	Procurement of Other contingencies for the conduct of 12th Anniversary of Haven for Children on April 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	600.00	600.00		
	NUTRITION MONTH CELEBRATION											
50214990-00	Procurement of streamer/tarpaulin to be hang during the Nutrition Month Celebration on July 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
50214990-00	Procurement of meal and snacks of two (2) Resource Speaker for the conduct of Nutrition Month Celebration on July 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
50214990-00	Procurement of various materials for the conduct of Nutrition Month Celebration on July 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,500.00	1,500.00		
50214990-00	Procurement of prizes for the conduct of Nutrition Month Celebration on July 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,500.00	1,500.00		
50214990-00	Procurement of token for the 2 Resource Speakers in the conduct of Nutrition Month Celebration on July 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
50214990-00	Photofinishing and Other contingencies during the Nutrition Month Celebration on July 2017	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
	FAMILY DAY CELEBRATION			N/A	N/A							
50214990-00	Procurement of meal and snacks for the conduct of Family Day Celebration on September 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,000.00	15,000.00		
50214990-00	Procurement of various materials for thanksgiving mass, parlor games and poster making contest in the conduct of Family Day Celebration on September 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,000.00	2,000.00		
50214990-00	Procurement of Prizes for the poster making contest in the conduct of Family Day Celebration on September 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,000.00	2,000.00		
50214990-00	Procurement of Other contingencies for the conduct of Family Day Celebration on September 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,000.00	1,000.00		
	CHILDREN'S MONTH CELEBRATION											
50214990-00	Procurement of jeepney rental for the conduct of Children Month Celebration on November 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,000.00	3,000.00		

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50214990-00	Procurement of various materials for socialization of the residents in line with the Children's Month Celebration on November 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	12,000.00	12,000.00		
50214990-00	Procurement of various materials for the thanksgiving mass in line with the celebration of Childrens Month on November 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,000.00	3,000.00		
50214990-00	Procurement of Other contingencies or the conduct of Children Month Celebration on November 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,000.00	2,000.00		
	CHRISTMAS CELEBRATION											
50214990-00	Procurement of various materias for the thanksgiving mass in line with the Christmas Celebration of haven for Children on November 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,500.00	1,500.00		
50214990-00	Procurement of meals and snacks for the conduct of Christmas Celebration on December 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	9,000.00	9,000.00		
50214990-00	Procurement of various materials for the conduct of Christmas Celebration on December 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,000.00	2,000.00		
50214990-00	Procurement of prizes for the parlor games and contest in the conduct of Christmas Celebration on December 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,000.00	2,000.00		
50214990-00	Procurement of other contingencies for the conduct of Christmas Celebration on December 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
	DEVELOPMENTAL ACTIVITIES											
	FIRE PREVENTION MONTH											
50214990-00	Procurement of meal and snack for the conduct of Fire Prevention Month on March 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	800.00	800.00		
50214990-00	Procurement of various materials for the conduct of Fire Prevention Month on March 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,500.00	1,500.00		
50214990-00	Procurement of Token for the Resource Person in the conduct of Fire Prevention Month on March 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	400.00	400.00		
50214990-00	Procurement of other contingencies for the conduct of Fire Prevention Month on March 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	300.00	300.00		
	SWIMMING LESSON											
50214990-00	Procurement of jeepney rental for the conduct of Swimming Lesson on May 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,400.00	2,400.00		
50214990-00	Procurement of token for the swimming instructor for the conduct of Swimming Lesson on May 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,000.00	1,000.00		

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50214990-00	Procurement of cycling shorts/swimming trunks for the conduct of Swimming Lesson on May 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,400.00	2,400.00		
50214990-00	Procurement of other contingencies for the conduct of Swimming Lesson on May 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	200.00	200.00		
	EDUCATIONAL TOUR											
50214990-00	Procurement of additional meals of HFC residents in the conduct of Educational Tour on April 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	4,000.00	4,000.00		
50214990-00	Procurement of Petroleum, Oil & Lubricants & Toll Fees for the Transportation of HFC residents in the conduct of Educational Tour on April 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	8,000.00	8,000.00		
50214990-00	Procurement of other contingencies for the conduct of Educational Tour on April 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,000.00	3,000.00		
50214990-00	Procurement of Souvenir Items of the residents in the conduct of Educational Tour of Haven for Children on April 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,000.00	5,000.00		
	STAFF MEETING											
50299030-00	Procurement of one (1) meal and two (2) snacks for the conduct of monthly staff meeting	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	75,600.00	75,600.00		
	CASE CONFERENCES											
50299030-00	Procurement of meal and snacks for the conduct of monthly case conference	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	9,000.00	9,000.00		
	STAFF DEVELOPMENT CONFERENCE											
50299030-00	Procurement of venue with Board and Lodging for the conduct of Staff Development Conference on July 2018	HFC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	34,000.00	34,000.00		
50299030-00	Procurement of Other Contingencies for the conduct of Staff Development Conference on July 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,000.00	1,000.00		
	RECREATIONAL ACTIVITIES											
	SPORTSFEST/CAMPING											
50214990-00	Procurement of various materials for the conduct of Sportfest on May 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,000.00	1,000.00		
50214990-00	Procurement of Prizes for the games in the conduct of Sportsfest on May 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,500.00	1,500.00		
50214990-00	Procurement of Sports Uniform (jersey) of HFC residents in the conduct of Sportsfest on May 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	4,000.00	4,000.00		
50214990-00	Procurement of venue rental for the conduct of Sportsfest/Camping on May 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	6,400.00	6,400.00		
50214990-00	Procurement of other contingencies for the conduct of Sportfest on May 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		

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50214990-00	Procurement of jeepney rental for the conduct of Sportsfest/Camping on May 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,600.00	1,600.00		
	PRACTICAL SKILLS DEVELOPMENT TRAINING											
	RHINESTONE AND DIAMOND ARTS											
50214990-00	Procurement of various training materials for the conduct of Rhinestone and Diamond Arts on March 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	9,500.00	9,500.00		
50214990-00	Procurement of other contingencies for the conduct of Fan Making on March 2017	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
	PASTRY MAKING											
50214990-00	Procurement of Materials/ Ingredients for the conduct of PSD on Pastry Making on July 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	4,800.00	4,800.00		
50214990-00	Procurement of other contingencies for the conduct of PSD on Pastry Making on July 2018	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	200.00	200.00		
50299990-99	OTHER CONTINGENCIES (4%)	HFC	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	118,186.11	118,186.11		
	HAVEN FOR WOMEN (HFW)											
50203090-00	Procurement of petroleum, oil and lubricants of motor vehicle for official travels	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	40,000.00	40,000.00		
50213060-01	Procurement for the repair/maintenance of motor vehicle	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	60,000.00	60,000.00		
50213040-01	Procurement of labor and materials for building repairs/upgrading - 1. Improvement of Drainage System	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	200,000.00	200,000.00		
50213040-01	Procurement of labor and materials for building repairs/upgrading -2. Termite Treatment/Pest Control	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	60,000.00	60,000.00		
50213050-03	Procurement of IT/Equipment & Software	HFW	Shopping	-	N/A	-	-	GoP	2,000.00	2,000.00		
	Procurement of Utility services											
50204020-00	Electricity Services	HFW	Direct Contracting	N/A	N/A	-	-	GoP	102,000.00	102,000.00		
50299990-99	Cooking Gas	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	36,000.00	36,000.00		
	Procurement of Communication Services											
50205030-00	Procurement of Internet Services	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	45,600.00	45,600.00		
50205020-01	Procurement of cellular card for 4 Center Staff	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	18,000.00	18,000.00		
50299010-00	Procurement of advocacy/advertising materials	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	12,000.00	12,000.00		
50299070-00	Subscription (newspaper/reading materials)	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	14,800.00	14,800.00		
	Grants and Donations											

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50214990-00	Procurement of materials for the Valentine's Celebration	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	5,000.00	5,000.00		
50214990-00	Procurement of meals and snacks for Women's Month Celebration	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	10,000.00	10,000.00		
50214990-00	Procurement of materials/needs for Women's Month Celebration	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	5,000.00	5,000.00		
50214990-00	Procurement of materials/needs for Lenten Recollection of HFW clients	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	5,000.00	5,000.00		
50214990-00	Procurement of needed materials for the Nutrition Month Celebration	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	5,000.00	5,000.00		
50214990-00	Procurement of meals and snacks for the HFW Anniversary Celebration	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	10,000.00	10,000.00		
50214990-00	Procurement of various materials for the HFW Anniversary Celebration	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	15,000.00	15,000.00		
50214990-00	Educational Tour (added to Women's Month Celebration)	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	40,000.00	40,000.00		
50214990-00	Procurement of meals and snacks to implement planned activities for the Christmas Celebration	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	5,000.00	5,000.00		
50214990-00	Procurement of needs/materials to implement planned activities for the Christmas Celebration	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	5,000.00	5,000.00		
50214990-00	Procurement of meals and snacks with board lodging for Team Building Activity	HFW	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	40,000.00	40,000.00		
50299990-99	Procurement of Labor and materials for Plumbing Services	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	20,000.00	20,000.00		
50299990-99	Firefighting Equipment: Procurement of fire extinguishers	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	3,000.00	3,000.00		
50212030-00	Procurement of Security Services for 3 Security Guards	HFW	Competitive Bidding	-	-	-	-	GoP	360,000.00	360,000.00		
50299990-99	Procurement of monthly rice allocation for the residents	HFW	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	124,800.00	124,800.00		
50299990-99	Procurement of mineral water for the residents	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	19,200.00	19,200.00		
50299990-99	Procurement of various perishable goods for residents	HFW	Shopping	-	N/A	-	-	GoP	1,080,000.00	1,080,000.00		
50299030-00	Procurement of 1 meal and 1 snack for the conduct of Monthly Staff Meetings	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	49,500.00	49,500.00		
50299030-00	Procurement of 1 meal and 1 snack for the conduct of Case Conference	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	13,200.00	13,200.00		
50214990-00	Procurement of Practical Skills Development for HFW residents on: a.) Dressmaking	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	15,000.00	15,000.00		
50214990-00	Procurement of Practical Skills Development for HFW residents on: b.) Hog Raising	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	20,000.00	20,000.00		
50214990-00	Procurement of Practical Skills Development for HFW residents on: c.) Concrete Pot Making	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	15,000.00	15,000.00		

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50214990-00	Procurement of Practical Skills Development for HFW residents on: d.) Cosmetology	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	8,000.00	8,000.00		
50214990-00	Procurement of Practical Skills Development for HFW residents on: e.) Candle Making	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	20,000.00	20,000.00		
50214990-00	Procurement of Practical Skills Development for HFW residents on: f.) Christmas Décor Making	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	12,000.00	12,000.00		
50214990-00	Procurement of Practical Skills Development for HFW residents on: g.) Baking	HFW	NP-53.9-Small Value Procurement	N/A	N/A	-	-	GoP	10,000.00	10,000.00		
50299990-99	Other Contingencies/Miscellaneous	HFW	Shopping/NP-53.2 Emergency Cases	N/A	N/A	-	-	GoP	166,941.72	166,941.72		
	Home for Girls (HFG)											
50203050-00	Procurement of Various Perishable Goods for hotmeal of the 40 residents of the Center(refer to annex A for specifications)	HFG	Shopping	-	N/A	-	-	GoP	1,460,000.00	1,460,000.00		
50203050-00	Procurement for rice allocation of residents(refer to Annex A for the specifications)	HFG	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	150,000.00	150,000.00		
	Representation Expenses											
50214990-00	Procurement of transportation for conduct of Learning visit Activity of staff	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	20,800.00	20,800.00		
50214990-00	Procurement of photo printing for the conduct of Learning Visit Activity	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	600.00	600.00		
50214990-00	Procurement of meals and snacks for the Conduct of Learning Visit Activity	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	19,500.00	19,500.00		
50214990-00	Procurement of venue with board and Lodging for conduct of Learning visit Activity of staff	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	9,100.00	9,100.00		
50214990-00	Procurement of meals and snacks for the conduct of Staff Meeting of staff	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	50,000.00	50,000.00		
50214990-00	Procurement of meals and snacks for the conduct of Case Conference of participants	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	6,000.00	6,000.00		
50214990-00	Procurement of snacks for the conduct of Rehabilitation Team meeting	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,000.00	10,000.00		
50214990-00	Procurement of snacks for the conduct of regular meeting of child protection policy members	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	4,000.00	4,000.00		
50214990-00	Procurement of meals and snacks during other meetings and visitors	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	20,000.00	20,000.00		
	Supplies and Materials											
50204010-00	Procurement of Purified water	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	34,000.00	34,000.00		
50203990-00	Procurement of electrical supplies and materials	HFG	Shopping	-	N/A	-	-	GoP	10,000.00	10,000.00		
50203090-00	Procurement of Petroleum oil and lubricants of motor vehicle and generator set/toll fee	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	40,000.00	40,000.00		
50203990-00	Procurement of Plumbing and carpentry supplies and materials	HFG	Shopping	-	N/A	-	-	GoP	12,000.00	12,000.00		

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50203990-00	Procurement of garden tools and flowering pots /ornamental plants for center beautification	HFG	Shopping	-	N/A	-	-	GoP	12,000.00	12,000.00		
	Semi-expendable Supplies											
50213210-03	Procurement of computer supplies and accessories	HFG	Shopping	-	N/A	-	-	GoP	12,000.00	12,000.00		
	Communication expenses											
50205010-00	Procurement of Postage and mailing	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,400.00	2,400.00		
50205030-00	Procurement Internet service	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	36,000.00	36,000.00		
50205020-01	Procurement of cellular cards for HFG staff(refer to annex A for the specifications	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	25,200.00	25,200.00		
	Other Operating Expenses											
50203990-00	Procurement of textbooks and instructional materials	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	6,000.00	6,000.00		
50203990-00	Procurement of Toys and recreational materials	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	4,000.00	4,000.00		
50299040-00	Procurement of Messengerial Service	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,600.00	3,600.00		
50299010-00	Procurement of Photocopying and printing	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	4,800.00	4,800.00		
50203990-00	Procurement of token for character incentive model	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	6,000.00	6,000.00		
50212020-00	Procurement of laundry services	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	12,000.00	12,000.00		
	UTILITY SUPPLIES And EXPENSES											
50203990-00	Procurement of Fire extinguisher, refill	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	4,000.00	4,000.00		
50204020-00	Electricity, 1 main building and pump house	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	144,000.00	144,000.00		
50299990-99	Procurement of Liquified petroluim gas 50kg, refill	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	72,000.00	72,000.00		
	PROFFESIONAL FEES EXPENSE											
50212030-00	Security service	HFG	Competitive Bidding	-	-	-	-	GoP	574,335.04	574,335.04		
	Repair and maintenance Expenses											
50213050-03	Procurement for the repair and maintenance of IT equipment and software	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	20,000.00	20,000.00		
50213060-01	Procurement for the repair and maintenance of motor vehicle	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	40,000.00	40,000.00		
50212020-00	Procurement of labor and materials for the maintenance of septic tanks and declogging of CR/bathroom	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	12,000.00	12,000.00		
	GRANTS AND SUBSIDIES											

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	SPECIAL EVENTS/SOCIO CULTURAL ACTIVITIES											
50214990-00	Procurement of snacks for the conduct of Birthday Celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	14,000.00	14,000.00		
50214990-00	Procurement of photo printing for the conduct of birthday celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,000.00	2,000.00		
50214990-00	Procurement of token for the celebrants for the conduct birthday celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	4,000.00	4,000.00		
50214990-00	Procurement of snacks for the conduct of recognition day celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,500.00	3,500.00		
50214990-00	Procurement of photo printing for the conduct of recognition day celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
50214990-00	Procurement of token for the celebrants for the conduct of recognition day celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,000.00	1,000.00		
50202010-00	Procurement of meal and snacks for the conduct celebration of the National Awareness Week Celebration on Prevention of Child Sexual Abuse and Exploitation cum Child Protection Policy Advocacy	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	11,800.00	11,800.00		
50202010-00	Procurement of the supplies and materials for the celebration of the National Awareness Week Celebration on Prevention of Child Sexual Abuse and Exploitation cum Child Protection Policy Advocacy	HFG	Shopping	-	N/A	-	-	GoP	1,500.00	1,500.00		
50202010-00	Procurement of photo printing and copying for the conduct of National Awareness Week Celebration on Prevention of Child Sexual Abuse and Exploitation cum Child Protection Policy Advocacy	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
50202010-00	Procurement of tarpaulin printing for the celebration of the National Awareness week	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	700.00	700.00		
50202010-00	Procurement of token for the celebration of the National Awareness Week Celebration on Prevention of Child Sexual Abuse and Exploitation cum Child Protection Policy Advocacy	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,000.00	1,000.00		
50214990-00	Procurement of meal and snack for the conduct of Celebration of Children's Month celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	8,450.00	8,450.00		
50214990-00	Procurement of advocacy tshirt for the conduct of Celebration of Children's Month and HFG Thanksgiving Day	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	6,150.00	6,150.00		
50214990-00	Procurement of token for the conduct of Celebration of children's month and HFG Thanksgiving day	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,500.00	2,500.00		

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50214990-00	Procurement of tarpaulin for the conduct of Celebration of Children's Month and HFG Thanksgiving Day	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
50214990-00	Procurement of photo copying for the conduct of childrens month and HFG Thanksgiving	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	600.00	600.00		
50214990-00	Procurement of token for the conduct Celebration for Nutrition month celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,000.00	1,000.00		
50214990-00	Procurement of photo printing for the conduct of nutrition month celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
50214990-00	Procurement of the tarpaulin for the conduct Celebration for nutrition month celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
50214990-00	Procurement of the various materials for the conduct Celebration for nutrition month celebration	HFG	Shopping	-	N/A	-	-	GoP	3,000.00	3,000.00		
50214990-00	Procurement of meal and snacks for the conduct of nutrition month celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	7,000.00	7,000.00		
50214990-00	Procurement of meal and snacks for the conduct Christmas celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,500.00	10,500.00		
50214990-00	Procurement of the various materials for the conduct Christmas celebration	HFG	Shopping	-	N/A	-	-	GoP	1,700.00	1,700.00		
50214990-00	Procurement of photo copying for the conduct Christmas celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,000.00	1,000.00		
50214990-00	Procurement of fruits of for the conduct Christmas celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,500.00	3,500.00		
50214990-00	Procurement of various materials for the celebration of HFG Anniversary	HFG	Shopping	-	N/A	-	-	GoP	7,000.00	7,000.00		
50214990-00	Procurement of meal and snacks for the celebration of HFG Anniversary	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	20,000.00	20,000.00		
50214990-00	Procurement of photo copying for the celebration of HFG Anniversary	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
50214990-00	Procurement of tarpaulin for the celebration of HFG Anniversary	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	700.00	700.00		
50214990-00	Procurement of frames and paper of certificate for the celebration of HFG Anniversary	HFG	Shopping	-	N/A	-	-	GoP	2,000.00	2,000.00		
50214990-00	Procurement of token for the celebration of HFG Anniversary	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,300.00	5,300.00		
50214990-00	Procurement of advocacy tshirt for the celebration of HFG Anniversary	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	13,000.00	13,000.00		
50214990-00	Procurement of fruits and flowers for the celebration of HFG anniversary	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,500.00	1,500.00		
50214990-00	Procurement of meal and snack for the conduct of Valentines Day celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	12,000.00	12,000.00		
50214990-00	Procurement of photo printing for the conduct of Valentines Day celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		

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50214990-00	Procurement of tarpaulin printing for the conduct of Valentines Day celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	700.00	700.00		
50214990-00	Procurement of token for the conduct of Valentines Day celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,000.00	1,000.00		
50214990-00	Procurement of various materials for the conduct of Valentines Day celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,800.00	3,800.00		
	DEVELOPMENTAL ACTIVITIES											
50201010-00	Procurement of snacks for the conduct of Training on First Aid	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,500.00	2,500.00		
50201010-00	Procurement of photo copying and photo printing for the conduct of First Aid training	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
50201010-00	Procurement of snacks for the conduct of training on fire and Disaster preparedness and management	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,500.00	2,500.00		
50201010-00	Procurement of photo printing and copying for the conduct of Training on Fire & Disaster Preparedness and Management	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
50201010-00	Procurement of snacks for the conduct on the orientation of Drug Abuse Prevention	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,500.00	2,500.00		
50201010-00	Procurement of photo printing and photo copying of materials for the conduct of Orientation of Drug Abuse Prevention	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
50201010-00	Procurement of snack for the conduct on Workshop on Expressive art therapy as psychological intervention	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,300.00	2,300.00		
50201010-00	Procurement of certificate frame for the conduct on Workshop on expressive art therapy as psychological intervention	HFG	Shopping	-	N/A	-	-	GoP	200.00	200.00		
50214990-00	Procurement of various materials for the conduct of spiritual recollection of residents	HFG	Shopping	-	N/A	-	-	GoP	1,000.00	1,000.00		
50214990-00	Procurement of photo printing for the conduct of spiritual recollection	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
50214990-00	Procurement of bus rental for the Conduct of Spiritual Recollection	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,000.00	3,000.00		
50214990-00	Procurement of venue for the Conduct of Spiritual Recollection of residents	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,000.00	5,000.00		
50214990-00	Procurement of meals and snacks for the Conduct of Spiritual Recollection of residents	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,500.00	5,500.00		
50201010-00	Procurement of various materials for the conduct of Practical skills development of the residents	HFG	Shopping	-	N/A	-	-	GoP	30,000.00	30,000.00		
50201010-00	Procurement of photo copying for the conduct of practical skills development	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,000.00	2,000.00		
50201010-00	Procurement of various materials for the conduct of Music,Arts and dance	HFG	Shopping	-	N/A	-	-	GoP	3,500.00	3,500.00		

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50201010-00	Procurement of photo copying for the conduct of Music,Arts and dance	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
50201010-00	Procurement of snack for the conduct of training for self-defense	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,600.00	3,600.00		
50201010-00	Procurement of varoius materials for the conduct of training for self-defense	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,000.00	2,000.00		
50201010-00	Procurement of photo copying for the conduct of training for self-defense	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	400.00	400.00		
	RECREATIONAL ACTIVITIES											
50214990-00	Procurement of meal and snacks for the conduct of sports festival celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	4,500.00	4,500.00		
50214990-00	Procurement of photo copying for the conduct of sporst fest celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	600.00	600.00		
50214990-00	Procurement of the various materials for the conduct of sports fest celebration	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	900.00	900.00		
50214990-00	Procurement of cottage and videoke rentals for the conduct of sports festival	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,000.00	2,000.00		
50214990-00	Procurement of various materials for the conduct of summer Camping Activity	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,000.00	2,000.00		
50214990-00	Procurement of meal and snacks for the conduct of summer Camping Activity	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	14,000.00	14,000.00		
50214990-00	Procurement of bus rental for the conduct of	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,500.00	3,500.00		
50214990-00	Procurement of venue for accomodation for the conduct of summer camping activity	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,000.00	15,000.00		
50214990-00	Procurement of photo copying for the conduct of summer Camping Activity	HFG	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	500.00	500.00		
50214990-00	Unfor+B12:C132seen Contingency(4% of the total amount of ppmp)	HFG	Shopping	-	N/A	-	-	GoP	124,149.00	124,149.00		
	Regional Rehabilitation Center for Youth (RRCY)											
50203050-00	Procurement of perishable goods for the hotmeal (meals and snacks) of residents	RRCY	Shopping	-	N/A	-	-	GoP	3,285,000.00	3,285,000.00		
50203050-00	Procurement of rice allocation of residents	RRCY	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	547,500.00	547,500.00		
50203090-00	Procurement of Petroleum Oil and Lubricants	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	120,000.00	120,000.00		
50299990-99	Procurement of Liquified Petroleum Gas (LPG)	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	168,000.00	168,000.00		
50204020-00	Electricity Services	RRCY	Direct Contracting	N/A	N/A	-	-	GoP	540,000.00	540,000.00		
50299990-99	Garbage Collection	RRCY	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	4,800.00	4,800.00		
50204010-00	Procurement of Purified Drinking Water	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	192,000.00	192,000.00		
50205010-00	Procurement of Postage Stamps	RRCY	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	18,000.00	18,000.00		

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50205010-00	Procurement of Courier Services	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	18,000.00	18,000.00		
50205030-00	Internet and Landline Services	RRCY	Direct Contracting	N/A	N/A	-	-	GoP	96,000.00	96,000.00		
50205020-01	Procurement of cellular/prepaid cards for RRCY staff	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	25,200.00	25,200.00		
50299990-99	Toll Fees	RRCY	Direct Contracting	N/A	N/A	-	-	GoP	10,000.00	10,000.00		
	Other Services											
50299020-00	Printing of forms of center and blueprint of building plans	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	6,000.00	6,000.00		
50299990-99	Printing of various EIC materials and tarps	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	6,000.00	6,000.00		
	Other Operating Expenses											
50299030-00	Procurement of meals and snacks during the conduct of Monthly Staff Meeting/ Supervisory Meetings	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	108,000.00	108,000.00		
50299030-00	Procurement of meals and snacks during the conduct of Case/Evaluation Conferences/RehabTeam Meeting	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	48,000.00	48,000.00		
50299030-00	Procurement of meals and snacks of visitors in the center (visitors from far flung areas(during admission-) PNP, MSWDO representatives, parents/guardians of newly admitted client, teachers of Open High/ALS, Public Attorneys Office staff, etc.)	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	24,000.00	24,000.00		
50299030-00	Procurement of materials and snacks during the conduct of monthly Holy Mass	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	24,000.00	24,000.00		
50299030-00	Procurement of meals and snacks during the conduct of Staff Development Conference/Team Building Activity	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	25,200.00	25,200.00		
50202010-00	Board and Lodging with free use of venue for the conduct of Staff Development Conference/Team Building Activity	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	21,600.00	21,600.00		
50299990-99	Miscellaneous items / token of appreciation per institution for the Staff Development Conference/Team Building Activity	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,000.00	5,000.00		
50299050-03	Hiring of PUV for the conduct of Staff Development Conference	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	28,200.00	28,200.00		
50299030-00	Procurement of meals and snacks during the conduct of Critical Stress Management Activity	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	18,000.00	18,000.00		
50299990-99	Procurement of miscellaneous materials/expenses for the conduct of Critical Stress Management Activity	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	4,800.00	4,800.00		

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50299030-00	Procurement of meals and snacks during the conduct of Quarterly Meeting with the parents of RRCY Residents	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	36,000.00	36,000.00		
50299990-99	Procurement of miscellaneous materials/expenses for the conduct of Quarterly Meeting with the parents of RRCY Residents	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	4,000.00	4,000.00		
50299030-00	Procurement of meals and snaacks for the Juvenile Justice Administration Dialogue	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	12,000.00	12,000.00		
	Skills Training											
50214990-00	Procurement of supplies and materials for the Skills Training on Tshirt Screen Printing (detailed list of materials will be reflected in the Project Proposal)	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	40,000.00	40,000.00		
50214990-00	Procurement of supplies and materials for the Skills Training on Masonry (Livestock Facility, visitors hut and other facilities of the Center)	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	150,000.00	150,000.00		
50214990-00	Procurement of supplies and materials for the Skills Training on Baking (detailed list of materials will be reflected in the Project Proposal)	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	60,000.00	60,000.00		
50214990-00	Procurement of supplies and materials for the Skills Training on Basic sewing (detailed list of materials will be reflected in the Project Proposal)	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	60,000.00	60,000.00		
50214990-00	Procurement of supplies and materials for the Skills Training on Haircutting (detailed list of materials will be reflected in the Project Proposal)	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	25,000.00	25,000.00		
	Special Events Celebration											
	Valentine's Day Celebration											
50299990-99	Procurement of meals and snacks for the conduct of Valentine's Day Celebration (details of cost to be reflected in the Project Proposal) Note: Additional Augmentation fund will be taken from the hotmeal	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,000.00	10,000.00		
50299990-99	Procurement of various materials, decoration and other miscellaneous items for the conduct of Valentine's Day Celebration (details of cost to be reflected in the Project Proposal)	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,000.00	5,000.00		
	Disaster Consciousness Month Celebration											
50299990-99	Procurement of meals and snacks for the conduct of Disaster Consciousness Month (details of cost to be reflected in the Project Proposal)	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,000.00	10,000.00		

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50299990-99	Procurement of materials/miscellaneous expenses for the conduct of Disaster Consciousness Month	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,000.00	2,000.00		
50299990-99	Tokens for the conduct of Disaster Consciousness Month Celebration	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,000.00	3,000.00		
	Spiritual Recollection											
50299990-99	Procurement of miscellaneous items/ expenses for the conduct of Spiritual Recollection/ token for the LSP	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,000.00	5,000.00		
50299990-99	Procurement of meals and snacks for the conduct of Spiritual Recollection	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	20,000.00	20,000.00		
	RRCY Sportsfest											
50299990-99	Procurement of meals and snacks for the conduct of RRCY Sport Festival 2017 Note: Additional Augmentation fund will be taken from the hotmeal	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	8,000.00	8,000.00		
50299990-99	Procurement of materials and miscellaneous items/expenses for the conduct of RRCY Sport Festival 2017 (details of cost to be reflected in the Project Proposal)	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	7,000.00	7,000.00		
50299990-99	Procurement of rewards materials/prizes for the sportsfest	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,000.00	15,000.00		
	Drug Abuse Awareness and Prevention Month											
50299990-99	Procurement of meals and snacks for the conduct of Drug Abuse Awareness and Prevention Month	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	9,000.00	9,000.00		
50299990-99	Procurement of miscellaneous items/materials/ and prizes for the conduct of Drug Abuse Awareness and Prevention Month	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	6,000.00	6,000.00		
	Nutrition Month Celebration											
50299990-99	Procurement of meals and snacks for the conduct of Nutrition Month Celebration	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,000.00	10,000.00		
50299990-99	Procurement of various materials for stage decoration/prizes/ tokens/ miscellaneous expenses for the conduct of Nutrition Month Celebration	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,000.00	5,000.00		
	Children's Month Celebration cum Fun Camp											
50299990-99	Procurement of meals and snacks for the conduct of Children's Month Celebration cum Youth Camp	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	25,000.00	25,000.00		
50299990-99	Venue rental for the conduct of Children's Month cum Youth Camp	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	30,000.00	30,000.00		
50299990-99	Purchase of camping materials for the conduct of Children's Month cum Youth Camp	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	30,000.00	30,000.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-99	Tokens, prizes, stage decors materials, and miscellaneous expenses during the conduct of Children's Month Celebration cum Youth Camp	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,000.00	10,000.00		
50299990-99	Procurement of various materials for the different contests during the conduct of Children's Month Celebration cum Youth Camp	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,000.00	5,000.00		
	Christmas Celebration cum Family Day											
50299990-99	Procurement of meals and snacks for the conduct of Christmas Celebration cum Family Day Note: Additional Augmentation fund will be taken from the hotmeal Number of pax : 350	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	50,000.00	50,000.00		
50299990-99	Procurement of various materials and prizes for the games, parol making contest, pageant and stage designs and other miscellaneous expenses	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,000.00	15,000.00		
50299990-99	tokens for the LSP/ judges during the conduct of Christmas Celebration cum Family Day	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,000.00	5,000.00		
	Christmas Eve and New Year's Eve Celebration											
50203050-00	Procurement of food augmentation during Christmas Eve Celebration Note: ingredients to be procured will depend upon the availability of grocery supplies)	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	9,000.00	9,000.00		
50203050-00	Procurement of food augmentation during New Year's Eve Celebration Note: ingredients to be procured will depend upon the availability of grocery supplies)	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	9,000.00	9,000.00		
	Residents Day											
50299990-99	Tokens for the birthday celebrators re: conduct of Resident's Day cum Birthday Celebration	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	28,800.00	28,800.00		
50203050-00	Meals or snack for the conduct of Resident's Day cum Birthday Celebration	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	31,200.00	31,200.00		
50299990-99	Procurement of various items (food and / or non-food)for the Implementation of Reward System	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	45,000.00	45,000.00		
50203050-00	Procurement of meals and snacks for the different lectures on GAD Activities	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	20,000.00	20,000.00		
50299990-99	Procurement of supplies, tarpaulin and other miscellaneous expenses for the GAD Ativities	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	6,250.00	6,250.00		
	Repair and Maintenance											
50213050-02	Procurement of materials and parts and labor cost for the repair and maintenance-office equipment	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,000.00	2,000.00		

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50213050-03	Procurement of materials and parts and labor cost for the repair and maintenance- ICT equipments	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	2,000.00	2,000.00		
50213060-01	Procurement of parts and labor cost for the repair and maintenance-Motor Vehicle Toyota Commuter Van (SKA 797)	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	34,000.00	34,000.00		
50213060-01	Procurement of parts and labor cost for the repair and maintenance-Motor Vehicle Isuzu Passenger Cab (SGK 389)	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	34,000.00	34,000.00		
50213040-01	Procurement of materials and labor cost for the repair and maintenance- building and other facilities	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	25,000.00	25,000.00		
50213040-99	Repair and maintenance of plumbing system	RRCY	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	25,000.00	25,000.00		
	Other Professional Services											
50212030-00	Procurement of Security Services	RRCY	Competitive Bidding	-	-	-	-	GoP	1,148,843.00	1,148,843.00		
50299990-99	Miscellaneous items, electrical and plumbing supplies, medical supplies and hospitalization needs of the clients, etc,- unforeseen contingency [4 % of the MOOE]	RRCY	Shopping	-	N/A	-	-	GoP	34,400.00	34,400.00		
	Disaster Response Assistance and Management Section (DReAMS)											
50203050-00	Procurement of corned beef,sardines,3 in 1 coffee,sando bags with DSWD Logo for maintaining of stockpile (30,000 FFP)	DReAMS	Competitive Bidding	-	-	-	-	GoP	47,850,000.00	47,850,000.00		
50203050-00	Procurement of NFA rice for maintaining of stockpile (30,000 FFP)	DReAMS	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	4,500,000.00	4,500,000.00		
50202010-00	Procurement of lease of venue with board & lodging for the conduct of Family and Community Evacuation Preparedness cum: Camp Coordination and Camp Management	DReAMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	720,000.00	720,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Shelter Cluster Meeting	DReAMS	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	28,000.00	28,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Response Cluster Meeting with RDRRMC	DReAMS	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	18,000.00	18,000.00		
50202010-00	Lease of venue with board and lodging for the conduct of Training on Basic Survival and First Aid	DReAMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	330,000.00	330,000.00		
50203010-00	Procurement of training supplies for the conduct of Training on Basic Survival and First Aid	DReAMS	Shopping	-	N/A	-	-	GoP	10,000.00	10,000.00		
50299030-00	Procurement of meals and snacks for the conduct of DReAMS Monthly Meeting	DReAMS	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	240,000.00	240,000.00		

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50202010-00	Procurement of meals and snacks for the conduct of Disaster Reporting Forms workshop cum Team Building	DReAMS	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	30,000.00	30,000.00		
50202010-00	Lease of Venue with board and lodging for the conduct of Logistics and Warehouse Management Training and Enhanced Disaster Reporting Operations Form	DReAMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	95,000.00	95,000.00		
50203010-00	Procurement of training supplies for the conduct of Logistics and Warehouse Management Training and Enhanced Disaster Reporting Operations Form	DReAMS	Shopping	-	N/A	-	-	GoP	5,000.00	5,000.00		
50202010-00	Lease of venue with board and lodging for the conduct of Contingency Planning on Earthquake	DReAMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	1,512,000.00	1,512,000.00		
50203010-00	Procurement of training supplies for the conduct of Contingency Planning on Earthquake	DReAMS	Shopping	-	N/A	-	-	GoP	8,000.00	8,000.00		
50205020-01	Procurement of cellcards for communication services	DReAMS	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	81,000.00	81,000.00		
50203090-00	Procurement of Petroleum, Oils,Lubricants for Ford Ranger	DReAMS	Competitive Bidding	-	-	-	-	GoP	168,000.00	168,000.00		
50203090-00	Procurement of Repair and Maintenance (Change Oil) of Ford Ranger	DReAMS	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	120,000.00	120,000.00		
50203090-00	Procurement of Petroleum, Oils,Lubricants for Isuzu Truck	DReAMS	Competitive Bidding	-	-	-	-	GoP	240,000.00	240,000.00		
50203090-00	Procurement of Repair and Maintenance (Change Oil) of Isuzu Truck	DReAMS	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	100,000.00	100,000.00		
50299010-00	Procurement of advocacy materials	DReAMS	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	100,000.00	100,000.00		
	PROTECTIVE SERVICES SECTION (PSP)											
50299030-00	Procurement of Meals and Snacks inclusive of Venue for the conduct of Adoption Forum by Province (March and June)	PSP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	70,000.00	70,000.00		
50299990-99	Lease of Venue with Board and lodging for the Conduct of Regional Adoptive and Foster Parents and Children Congress (May)	PSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	252,000.00	252,000.00		
50299990-99	Procurement of Meals and Snacks for the conduct of Adoption Consciousness Week Celebration (February)	PSP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	13,400.00	13,400.00		
50299010-00	Procurement of Advocacy Materials for the conduct of Adoption Consciousness Week Celebration (February)	PSP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	36,600.00	36,600.00		
50202010-00	Lease of Venue with Board and Lodging for the conduct of Alternative Family Care Training	PSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	189,000.00	189,000.00		
50202010-00	Lease of Venue with Board and Lodging for the conduct of Child Placement Section (CPS) PREW	PSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	79,200.00	79,200.00		

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50299990-00	Procurement of Newspaper Publication Services for Abandoned Children	PSP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	30,000.00	30,000.00		
50299990-00	Procurement of Birth Certificate/ Death/ Marriage Certificate	PSP	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	9,000.00	9,000.00		
50299990-00	Procurement of Advocacy Materials for the 18th Day Campaign (9262) (other Comm-based Services	PSP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,000.00	5,000.00		
50299990-99	Procurement of Meals and Snacks inclusive of Venue for the conduct of Family Week Celebration (September)	PSP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	60,000.00	60,000.00		
50299030-00	Procurement of Meals and Snacks inclusive of Venue for the conduct of Family Semestral Meeting (RIAC-FF) (April and October)	PSP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	21,000.00	21,000.00		
50299030-00	Procurement of Meals and Snacks inclusive of Venue for the conduct of Forum on Solo Parent (April)	PSP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	56,000.00	56,000.00		
50299030-00	Procurement of Meals and Snacks inclusive of Venue for the conduct of Consultation-Dialogue w/ Travel agencies in the MTA Guidelines (July)	PSP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	17,500.00	17,500.00		
50299990-99	Procurement of supplies and materials to be used for the conduct of Consultation-Dialogue w/ Travel agencies in the MTA Guidelines	PSP	Shopping	-	N/A	-	-	GoP	2,500.00	2,500.00		
50299030-00	Procurement of Meals and Snacks inclusive of Venue for the conduct of Case Conference/Consultation Meeting with CPS staff, SWOs II, LSWDOs and CCAs (March, June, September, December)	PSP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	21,000.00	21,000.00		
50299990-99	Lease of Venue with Board and Lodging for the conduct of TA Session with CCA Social Workers in Managing Adoption and Foster Care Cases (Augmentation re: Capacity Building to partners) (November)	PSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	72,000.00	72,000.00		
50299990-99	Lease of Venue with Board and Lodging for the conduct of TA Session with CSO-operated SWDAs re: Case Management (Augmentation re: Capacity Building to partners) (March)	PSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	72,000.00	72,000.00		
50299030-00	Procurement of meals and snacks for the conduct of RIACAT VAWC Meeting (March, June, Septeber, November)	PSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	68,310.00	68,310.00		
50299030-00	Procurement of Meals and Snacks inclusive of Venue for the conduct of Regional Matching Conference on Adoption and Foster Care (monthly)	PSP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	63,000.00	63,000.00		

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50299990-99	Lease of Venue with Board and Lodging for the conduct of Consultation with Judges and Other Stakeholders (April)	PSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	252,000.00	252,000.00		
50299030-00	Procurement of Meals and Snacks for the conduct of Caseload Inventory cum TA session on Adoption and Foster Care(June)	PSP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,150.00	3,150.00		
50299010-00	Procurement of Advocacy Materials for Adoption and other Com-based programs	PSP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,000.00	5,000.00		
50205020-01	Procurement of Cellcard	PSP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	18,000.00	18,000.00		
50299030-00	Procurement of meals and snacks with free use of venue for the conduct of Protective Services Program Monthly Meeting	PSP	NP - 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	168,000.00	168,000.00		
50202010-00	Lease of Venue with Board and Lodging facility for the Conduct of Regional Program Review and Evaluation Workshop	PSP	NP-53.10 -Lease of Real Property and Venue	N/A	N/A	-	-	GoP	299,520.00	299,520.00		
50299030-00	Procurement of meals and snacks with free use of venue for the conduct of Technical Assistance to LGUs and other stakeholders	PSP	NP - 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	45,500.00	45,500.00		
50299030-00	Procurement of meals and snacks with free use of venue for the conduct of Consultation Dialogues with Service Providers per Province	PSP	NP - 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	31,500.00	31,500.00		
	COMMUNICATION EXPENSES											
50205020-01	Procurement of Mobile Load Allocation for PSP Staff	PSP	NP - 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	75,600.00	75,600.00		
	RECOVERY AND REINTEGRATION PROGRAM FOR TRAFFICKED PERSONS (RRPTP)											
50202010-00	Lease of Venue and Board and Lodging and Honorarium of LSP for the conduct of Roll Out Training on Psychosocial Recovery, Social and Economic Reintegration for Trafficked Persons(Direct Release and CMF)	RRPTP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	216,000.00	216,000.00		
50202010-00	Procurement of Training Supplies (kit) for the participants(Direct Release)	RRPTP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	6,000.00	6,000.00		
50299030-00	Procurement of Meals and Snacks with free use of Venue for the conduct of Advocacy Forum re: RA 9208 and RA 10364 and other Child Welfare Laws(Centrally Managed Fund)	RRPTP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	35,000.00	35,000.00		
50299010-00	Procurement of Advocacy Materials for the advocacy campaigns of RRPTP(Direct Release)	RRPTP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	30,000.00	30,000.00		
50299030-00	Procurement of Meals and Snacks with free use of Venue for the BVAT and YVAT Quarterly Meeting(Centrally Managed Fund)	RRPTP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	70,000.00	70,000.00		

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50299030-00	Procurement of Meals and Snacks with free use of Venue for the BVAT and YVAT Congress(Centrally Manage Fund)	RRPTP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	35,000.00	35,000.00		
50299030-00	Procurement of Meals and Snacks with free use of Venue for the Coordination Meetings with Service Providers(Direct Release)	RRPTP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,000.00	15,000.00		
50299030-00	Procurement of hygiene kit fot TIP-Victim Survivors(Direct Release)	RRPTP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	12,000.00	12,000.00		
	SOCIAL TECHNOLOGY UNIT (STU)											
50202010-00	Lease with venue and board and lodging for the Deepening Orientation of Completed Social Technologies	STU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	324,000.00	324,000.00		
50202010-00	Procurement of Training Supplies (USB) for the conduct of Deepening Orientation of Completed Social Technologies	STU	Shopping	-	N/A	-	-	GoP	18,000.00	18,000.00		
50202010-00	Board and lodging, and Meal and snacks for the Team Building Activity with STB Regional Monitor	STU	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	25,050.00	25,050.00		
502999990-09	Procurement of Notarial Services of Soscial Technology Project MOA	STU	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,000.00	1,000.00		
	SUPPLEMENTARY FEEDING PROGRAM (SFP)											
50299030-00	Procurement of meals and snacks for the conduct of Semestral Meeting of Regional Monitoring Team on March 2018 and October 2018	SFP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	21,000.00	21,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Supplementary Feeding Program Bi-Quarterly Meeting (January to December 2018)	SFP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	31,500.00	31,500.00		
50202010-00	Lease of venue with board and lodging for the conduct of Program Implementation Review with Stakeholder on October 2018.	SFP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	1,461,600.00	1,461,600		
50202010-00	Procurement of training supplies for the conduct of Program Implementation Review with Stakeholders on October 2018.	SFP	Shopping	-	N/A	-	-	GoP	40,500.00	40,500.00		
50299050-03	Rental of Vehicle for the conduct of Program Implementation Review with Stakeholders on October 2018.	SFP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	40,000.00	40,000.00		
50202010-00	Lease of venue with board and lodging for the conduct of Skills Enhancement Training of Child Development Workers on May 2018.	SFP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	600,000.00	600,000.00		
50202010-00	Procurement of training supplies the conduct of Skills Enhancement Training of Child Development Workers on May 2018.	SFP	Shopping	-	N/A	-	-	GoP	20,000.00	20,000.00		
50202010-00	Procurement of reproduction of hand-outs for the conduct of Skills Enhancement Training of Child Development Workers on May 2018.	SFP	Shopping	-	N/A	-	-	GoP	2,970.00	2,970.00		

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50299050-03	Rental of Vehicle for the conduct of Program Implementation Review with Stakeholders on October 2018.	SFP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	20,000.00	20,000.00		
50202010-00	Lease of venue with board and lodging for the conduct of Consultation Meeting with LSWDOs on July 2018)	SFP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	204,000.00	204,000.00		
50299050-03	Rental of Vehicle for monitoring of Supplementary Feeding Program Implementation on March, June, September and November 2018.	SFP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	250,000.00	250,000.00		
502999990-09	Procurement of Notarial Services of MOA with LGUs on April 2018.	SFP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	7,000.00	7,000.00		
50205020-02	Procurement of Communication Services -Landline	SFP	Direct Contracting	N/A	N/A	-	-	GoP	15,000.00	15,000.00		
50205020-01	Procurement of Cellcards 1 SFP Focal Person and 9 SFP Technical Staff for the months of January to June and July to December 2018.	SFP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	46,800.00	46,800.00		
50299010-00	Procurement of advocacy materials for Day Care Children on June 2018.	SFP	Competitive Bidding	-	-	-	-	GoP	5,128,580.00	5,128,580.00		
50203090-00	Procurement of Petroleum, Oil and Lubricants	SFP	Competitive Bidding	-	-	-	-	GoP	3,000.00	3,000.00		
50205010-00	Procurement of Postage and Deliveries	SFP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	20,000.00	20,000.00		
50202010-00	Procurement of Semi-expendable ICT Equipment	SFP	Shopping	-	N/A	-	-	GoP	50,000.00	50,000.00		
	KALIPUNAN											
50212030-00	Procurement of Security Services	KALIPUNAN	Competitive Bidding	-	-	-	-	GoP	8,000.00	8,000.00		
50204020-00	Procurment of Electric Services	KALIPUNAN	Direct Contracting	N/A	N/A	-	-	GoP	36,000.00	36,000.00		
50205020-01	Procurement of Cellular Card for augmentation staff; 5 Augmentation Staff @ 600/ month and 1 RCC @ 900/ month	KALIPUNAN	Shopping	-	N/A	-	-	GoP	44,702.00	44,702.00		
50205030-00	Procurement of Internet Services	KALIPUNAN	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,588.00	15,588.00		
50299030-00	Procurement of Melas and Snacks with free use of venue for the conduct of Monthly Augmentation Staff Meeting	KALIPUNAN	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	75,600.00	75,600.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Regional Conduct of RDCW	KALIPUNAN	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	9,100.00	9,100.00		
50299030-00	Procurement of Lease of venue with board and lodging with meals and snacks, free use of venue for the conduct of /Regional URPMT Meeting	KALIPUNAN	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	35,000.00	35,000.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Procurement of Lease of venue with Board and Lodging, with meals and snacks, free use of venue for the conduct of Technical Sharing Session for PAT and C/MAT	KALIPUNAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	687,700.00	687,700.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging, Meals and Snacks with free use of venue for the conduct of CSO Orientation on Convergence	KALIPUNAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	17,500.00	17,500.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging, Meals and Snacks with free use of venue for the conduct of Briding Leadership	KALIPUNAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	1,549,000.00	1,549,000.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging, Meals and Snacks with free use of Venue for the conduct of the Municipal Action Palan (MAP) Workshop	KALIPUNAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	1,549,800.00	1,549,800.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging, Meals and Snacks with free use of venue for the conduct of Performance Review on status of implementation of Municipal Action Plan (MAP) cum re-planning workshop	KALIPUNAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	1,312,200.00	1,312,200.00		
50214990-00	Unforeseen Contingency	KALIPUNAN	Shopping	-	N/A	-	-	GoP	213,607.60	213,607.60		
	POLICY AND PLANS DIVISION (PPD)											
50299030-00	Procurement of meals and snacks for the conduct of Policy and Research Forum (Batch I of II)	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	24,500.00	24,500.00		
50202010-00	Procurement of training supplies for the conduct of Policy and Research Forum (Batch I of II)	PPD	Shopping	-	N/A	-	-	GoP	3,500.00	3,500.00		
50299030-00	Procurement of meals and snacks for the conduct of Policy and Research Forum (Batch II of II)	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	24,500.00	24,500.00		
50203010-00	Procurement of various supplies for the conduct of Policy and Research Forum (Batch II of II)	PPD	Shopping	-	N/A	-	-	GoP	3,500.00	3,500.00		
50202010-00	Lease of Venue with Board and Lodging for the conduct of RCRMET Training	PPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	75,000.00	75,000.00		
50202010-00	Procurement of training supplies for the conduct of RCRMET Training	PPD	Shopping	-	N/A	-	-	GoP	2,500.00	2,500.00		
50299030-00	Procurement of meals and snacks for the conduct of Quarterly RSDC Sub-Com Meeting on Social Protection	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	42,000.00	42,000.00		
50202010-00	Procurement of office supplies for the conduct of Quarterly RSDC Sub-Com Meeting on Social Protection	PPD	Shopping	-	N/A	-	-	GoP	12,000.00	12,000.00		
50202010-00	Lease of Venue with Board and Lodging for the conduct of User Training on the Use of Planning Guide for LSWDOs	PPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	270,000.00	270,000.00		

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50202010-00	Procurement of training supplies for the conduct of User Training on the Use of Planning Guide for LSWDOs	PPD	Shopping	-	N/A	-	-	GoP	4,500.00	4,500.00		
50202010-00	Procurement of tokens, prizes and other miscellaneous expenses for the conduct of User Training on the Use of Planning Guide for LSWDOs	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,500.00	5,500.00		
50299020-00	Reproduction of Planning Guidebook for LSWDOs (printing and ringbound of materials)	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	37,500.00	37,500.00		
50299030-00	Procurement of meals and snacks with free use of venue for the conduct of MOVE General Assembly Cum Capability Building Activity	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	38,500.00	38,500.00		
50202010-00	Procurement of tokens, prizes and other miscellaneous expenses for the conduct of MOVE General Assembly Cum Capability Building Activity	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	4,000.00	4,000.00		
50299030-00	Procurement of meals and snacks for the conduct of MOVE Advocacy Activities	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	7,000.00	7,000.00		
50299010-00	Procurement of advocacy materials for the conduct of MOVE Advocacy Activities	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	48,000.00	48,000.00		
50299030-00	Procurement of meals and snacks with free use of venue for the conduct of Multi-Sectoral Forum (Re: Parollees, Taong Grasa and Sama Bajau)	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	17,500.00	17,500.00		
50203010-00	Procurement office supplies for the conduct of Multi-Sectoral Forum (Re: Parollees, Taong Grasa and Sama Bajau)	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,000.00	10,000.00		
50299030-00	Procurement of meals and snacks with free use of venue or the conduct of Forum with Legislators on Priority Bills	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	12,250.00	12,250.00		
50202010-00	Procurement of training supplies for the conduct of Forum with Legislators on Priority Bills	PPD	Shopping	-	N/A	-	-	GoP	3,000.00	3,000.00		
50299030-00	Procurement of meals and snacks with free use of venue for the conduct of Planning Unit Meeting	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	16,800.00	16,800.00		
50299030-00	Procurement of meals and snacks with free use of function hall for the conduct of PPD Quarterly Meeting	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	44,800.00	44,800.00		
50299030-00	Procurement of meals and snacks with free use of venue for the conduct of RICTM Unit Meeting	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	7,000.00	7,000.00		
50202010-00	Lease of venue with board and lodging for the conduct of PPD Organizational Strengthening and Redirection	PPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	183,600.00	183,600.00		
50299050-03	Van Rental for the conduct of PPD Organizational Strengthening and Redirection (back and forth)	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	45,000.00	45,000.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Procurement of prizes, tokens and other miscellaneous for the conduct of PPD Organizational Strengthening and Redirection	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	28,000.00	28,000.00		
50299010-00	Procurement of advocacy materials for the conduct of 18-Day Campaign to End VAW	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	12,500.00	12,500.00		
50299030-00	Procurement of meals and snacks with free use of venue for the conduct of Quarterly Regular Meeting with the LGU Focal Persons for Women Sector and KALIPI Presidents	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	47,600.00	47,600.00		
50203010-00	Procurement of various supplies for the conduct of Quarterly Regular Meeting with the LGU Focal Persons for Women Sector and KALIPI Presidents	PPD	Shopping	-	N/A	-	-	GoP	4,000.00	4,000.00		
50299030-00	Procurement of meals for the conduct of 2017 National Women's Month Celebration and Advocacy Walk for GAD	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	30,000.00	30,000.00		
50299010-00	Procurement of advocacy materials for the conduct of 2017 National Women's Month Celebration and Advocacy Walk for GAD	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	22,500.00	22,500.00		
50202010-00	Lease of venue with board and lodging for the conduct of Gender Sensitivity Training (2 Batches)	PPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	360,000.00	360,000.00		
50202010-00	Procurement of Training supplies and other miscellaneous expenses for the conduct of Gender Sensitivity Training	PPD	Shopping	-	N/A	-	-	GoP	11,000.00	11,000.00		
50299030-00	Procurement of meals with free use of venue for the conduct of Quarterly Regular Meeting of the GAD-TWG	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	42,000.00	42,000.00		
50299990-99	Procurement of Google Drive Storage Fee/ Official Email planning.fo1@dswd.gov.ph	PPD	Direct Contracting	N/A	N/A	-	-	GoP	1,200.00	1,200.00		
50205020-01	Procurement of Cellcard allocation (Smart and/ or Globe) of 4 Planning Unit	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	14,400.00	14,400.00		
50299020-00	Fabrication of RICTMU Office System	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	16,600.00	16,600.00		
50202010-00	Lease of venue with board and lodging for the conduct of Observation Tour on Best Practices Projects for Women and Women Exchange Program for LGU Focal Pesons and KALIPI Federation Presidents	PPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	90,000.00	90,000.00		
50299050-03	Vehicle rental for the conduct of Observation Tour on Best Practices Projects for Women and Women Exchange Program for LGU Focal Pesons and KALIPI Federation Presidents	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	20,000.00	20,000.00		
50205030-00	Procurement of Internet Service Provider of DSWD Field Office I for CY 2018	PPD	Competitive Bidding	-	-	-	-	GoP	1,000,000.00	1,000,000.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Procurement of Various Replacement Equipment/Parts of ICT equipment	PPD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	400,000.00	400,000.00		
50299030-00	Procurement of Cooling System for the Field Office I Data Center	PPD	Shopping	-	N/A	-	-	GoP	80,000.00	80,000.00		
	NATIONAL HOUSEHOLD TRAGETING UNIT (NHTU)											
	Cellular Expenses											
50205020-01	Procurement of Cellular Cards of NHTU Staff for CY 2018	NHTU	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	50,400.00	50,400.00		
	Meetings											
50299030-00	Procurement of Meals & Snacks during the conduct of NHTU Quarterly Staff Meeting	NHTU	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,560.00	10,560.00		
	Advocacy Activities											
50299030-00	Procurement of Meals & Snacks w/ free use of Venue for the conduct of Orientation/Launching of the Provincial Profile of the Poor to CSOs/RLAs /Academes / NGOs	NHTU	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	42,000.00	42,000.00		
50299020-00	Reproduction of Provincial Profile of the Poor	NHTU	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	25,000.00	25,000.00		
	Overhead Expenses											
50205020-02	Procurement of Telephone / Landline Services for CY 2018	NHTU	Direct Contracting	N/A	N/A	-	-	GoP	18,000.00	18,000.00		
50204020-00	Procurement of Electrical Services for CY 2018	NHTU	Direct Contracting	N/A	N/A	-	-	GoP	18,000.00	18,000.00		
50203090-00	Procurement of Petroleum, Oil and Lubricants for CY 2018	NHTU	Competitive Bidding	-	-	-	-	GoP	18,000.00	18,000.00		
	SPECIAL PROJECTS											
	PANTAWID FAMILYANG PILIPINO PROGRAM											
50203020-00	Procurement of Accountable Forms	Pantawid Pamilya	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	60,000.00	60,000.00		
50203090-00	Procurement of Petroleum Oil, and Lubricants	Pantawid Pamilya	Competitive Bidding	-	-	-	-	GoP	120,000.00	120,000.00		
50299020-00	Procurement of Printing and delivery of Flyers/Poster for Rice Subsidy and Transitioning Household	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	180,000.00	180,000.00		
50204010-00	Procurement of Potable Water for Provincial Operations Office (POO) Ilocos Sur	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	25,473.43	25,473.43		
50204010-00	Procurement of Potable Water for POO Urdaneta	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	12,000.00	12,000.00		
50204010-00	Supply and Delivery of Purified Drinking Water for RPMO and POO La Union	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	30,000.00	30,000.00		
50204010-00	Supply and Delivery of Purified Drinking Water POO Ilocos Norte	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	12,000.00	12,000.00		

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50204010-00	Supply and Delivery of Purified Drinking Water POO Ilocos Sur	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	12,000.00	12,000.00		
50204010-00	Supply and Delivery of Purified Drinking Water POO Dagupan City	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	12,000.00	12,000.00		
50204010-00	Supply and Delivery of Purified Drinking Water POO Urdaneta City	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	9,000.00	9,000.00		
50204020-00	Procurement of Electric Services for Regional Program Management Office (RPMO) and POO La Union	Pantawid Pamilya	Direct Contracting	N/A	N/A	-	-	GoP	725,000.00	725,000.00		
50204020-00	Procurement of Electric Services for POO Ilocos Norte	Pantawid Pamilya	Direct Contracting	N/A	N/A	-	-	GoP	110,000.00	110,000.00		
50204020-00	Procurement of Electric Services for POO Ilocos Sur	Pantawid Pamilya	Direct Contracting	N/A	N/A	-	-	GoP	120,000.00	120,000.00		
50204020-00	Procurement of Electric Services for POO Dagupan City	Pantawid Pamilya	Direct Contracting	N/A	N/A	-	-	GoP	260,000.00	260,000.00		
50204020-00	Procurement of Electric Services for POO Urdaneta City	Pantawid Pamilya	Direct Contracting	N/A	N/A	-	-	GoP	225,000.00	225,000.00		
50205010-00	Procurement of Postage and Delivery	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,600.00	3,600.00		
50205020-02	Procurement of Communication Services (Landline) for RPMO and POOs	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	600,000.00	600,000.00		
50205020-01	Procurement of Communication Services (Mobile) for RPMO and POOs	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,453,600.00	3,453,600.00		
50205030-00	Procurement of Internet Services for RPMO and POOs	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	540,000.00	540,000.00		
50299050-01	Procurement of Lease of Real Property for RPMO and POO La Union	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	748,839.72	748,839.72		
50299050-01	Procurement of Lease of Real Property for Ilocos Norte POO	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	480,000.00	480,000.00		
50299050-01	Procurement of Lease of Real Property for Ilocos Sur POO	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	480,000.00	480,000.00		
50299050-01	Procurement of Lease of Real Property for Dagupan POO	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	720,000.00	720,000.00		
50299050-01	Procurement of Lease of Real Property for Urdaneta POO	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	396,000.00	396,000.00		
50299040-00	Procurement of Transportation and Delivery Services for RPMO and POOs (Waybills)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	36,000.00	36,000.00		
50212020-00	Procurement of Janitorial Services	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	995,695.92	995,695.92		
50212030-00	Procurement of Security Services	Pantawid Pamilya	Competitive Bidding	-	-	-	-	GoP	2,400,000.00	2,400,000.00		
50213040-01	Repairs-Office Building	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	30,000.00	30,000.00		
50213050-02	Repairs-Office Equipment	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	120,000.00	120,000.00		

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50213070-00	Repairs-Furniture & Fixtures	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	60,000.00	60,000.00		
50213050-03	Repairs-IT Equipment	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	240,000.00	240,000.00		
50213060-01	Motor Vehicle Maintenance	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	180,000.00	180,000.00		
50299050-03	Van Rental for the conduct of Quarterly On Site Monitoring with the RAC, 2 days,4 province	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	96,000.00	96,000.00		
50299030-00	Procurement of Lease of venue for the Pantawid Pamilya Trainings-Quarterly RAC OSM (Board and lodging), 2 days, 4 province (26 pax)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	343,300.00	343,300.00		
50299030-00	Procurement of Meals & Snacks with free use for the conduct of RPMO Quarterly Meeting with free use of venue (45 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	47,250.00	47,250.00		
50299030-00	Procurement of Lease of venue for the conduct of Year End Program Implementation Review Workshop for CY 2018 (600 pax) 1 day (Annual)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	509,700.00	509,700.00		
50299050-03	Procurement of Service Van for the conduct of Year End Program Implementation Review Workshop for CY 2018 (600 pax) 1 day (Annual)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	48,000.00	48,000.00		
50202010-00	Procurement of Supplies for the Year Ennd Program Implementation Review Workshop for CY 2018	Pantawid Pamilya	Shopping	-	N/A	-	-	GoP	26,004.00	26,004.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Regional Advisory Committee (RAC) Meeting -29 pax	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	40,600.00	40,600.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Semestral Meeting with C/MAT Leaders and CSOs in Ilocos Norte (50 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	35,000.00	35,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Semestral Meeting with C/MAT Leaders and CSOs in Ilocos Sur (60pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	42,000.00	42,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Semestral Meeting with C/MAT Leaders and CSOs in Pangasinan venue (110 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	77,000.00	77,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Semestral Meeting with C/MAT Leaders and CSOs in La Union with free use of venue (50 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	35,000.00	35,000.00		
50299030-00	Procurement of Lease of Venue for the conduct of DSWD-CSO Annual Evaluation and Planning Workshop in Baguio City (60 pax 2 days)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	111,000.00	111,000.00		

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50299030-00	Procurement of Lease of Venue for the conduct of Consultation Dialogue with LCE,MSWDO, DOH and DedED (510 pax)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	238,500.00	238,500.00		
50299050-03	Procurement of Service Van for the conduct of Consultation Dialogue with LCE,MSWDO, DOH and DedED (510 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	24,000.00	24,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Quarterly Systems Meeting 2018 (49 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	68,600.00	68,600.00		
50299030-00	Procurement of Meals & Snacks with free use of venue for the conduct of DSWD-LBP RAC (Regional Action Center) Quarterly Meeting (15 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	21,000.00	21,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Cash Grants Meeting (62 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	43,400.00	43,400.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Workshop on Liquidation of Cash Grants cum CGT Meeting (62 pax) for 2 days, live-out	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	43,400.00	43,400.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Quarterly POO Ilocos Norte Meeting (65 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	68,250.00	68,250.00		
50299030-00	Procurement of Meals and snacks with free use of venue for the conduct of Ilocos Sur Provincial/City/Municipal Action Team Meeting (Cluster 1 Staff Quarterly Meeting)-67pax	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	70,350.00	70,350.00		
50299030-00	Procurement of Meals and snacks with free use of venue for the conduct of Ilocos Sur Provincial/City/Municipal Action Team Meeting (Cluster 2 Quarterly Meeting)-81pax	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	85,050.00	85,050.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Quarterly La Union POO Meeting (85 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	89,250.00	89,250.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Cluster 1 quarterly Meeting (69 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	72,450.00	72,450.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Cluster 2 Quarterly Meeting (63 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	66,150.00	66,150.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Cluster 3 Quarterly Meeting (68 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	71,400.00	71,400.00		
50299030-00	Procurement of Meals and Snacks for the conduct of Cluster 4 Quarterly Meeting (63 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	66,150.00	66,150.00		

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50299030-00	Procurement of Meals and Snacks with free use of venue of for the conduct of Cluster 5 Quarterly Meeting (69 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	72,450.00	72,450.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of M & e Quarterly Meeting with free use of venue (15 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,750.00	15,750.00		
50299030-00	Procurement of meals and snacks with free use of venue for the Pantawid Gad Working Group Meeting(20 pax, 1 day)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	21,000.00	21,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of Modified Cash Conditional Transfer IP in GIDA's meeting. (26 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	27,300.00	27,300.00		
50299030-00	Procurement of Meals and Snacks for the conduct of IPs' and Women's Caravan 2018 (200 Pax for 2 days)- October 3-5,2018	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	140,000.00	140,000.00		
50299030-00	Procurement of Meals and Snacks & Accommodation for the conduct of IPs' and Women's Caravan 2018 (20 Pax for 2 days)-October 3-5,2018	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	32,000.00	32,000.00		
50202010-00	Procurement of Other Supplies for the conduct of the IPs' and Women's Caravan 2018	Pantawid Pamilya	Shopping	-	N/A	-	-	GoP	50,000.00	50,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue with free use for the conduct of PAC/PGC Ilocos Norte Quarterly Meeting (25 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	35,000.00	35,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue with free use for the conduct of PAC/PGC Pangasinan Semestral Meeting (25 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	17,500.00	17,500.00		
50299030-00	Procurement of Lease of Venue for the conduct of Annual Consultation with Tribal Leaders (32 pax-2 days)-Nov. 22-23, 2018	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	59,200.00	59,200.00		
50299030-00	Procurement of Vehicle rental for the conduct of PAC on site in the province of Ilocos Norte	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,000.00	10,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of PAC On Site monitoring for the province of Ilocos Norte (25 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	17,500.00	17,500.00		
50299050-03	Procurement of Vehicle rental for the conduct of PAC on site monitoring in the province of Ilocos Sur	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,000.00	10,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of PAC On Site monitoring for the province of Ilocos Sur (25 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	17,500.00	17,500.00		

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50299050-03	Procurement of Vehicle Rental for the conduct of PAC on site in the province of La Union	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,000.00	10,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of PAC On Site monitoring for the province of La Union (22 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,400.00	15,400.00		
50299050-03	Procurement of Vehicle rental for the conduct of PAC OnSite monitoring in the province of Pangasinan	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,000.00	10,000.00		
50299030-00	Procurement of Meals and Snacks with free use of venue for the conduct of PAC On Site monitoring for the province of Pangasinan(25 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	17,500.00	17,500.00		
50299030-00	Procurement of Lease of Venue for the conduct of Training-Orientation for the City/Municipal Links FDS Module for Transitioning Families (274 pax for 2 days -provincial venues)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	715,200.00	715,200.00		
50202010-00	Procurement of Training Supplies for the conduct of Training-Orientation for the City/Municipal Links FDS Module for Transitioning Families	Pantawid Pamilya	Shopping	-	N/A	-	-	GoP	274,000.00	274,000.00		
50299030-00	Procurement of Lease of Venue for the Newly Hired City/Municipal Links cum GST (56 pax- for 4 days- within Ilocos Sur)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	268,800.00	268,800.00		
50202010-00	Procurement of Training Supplies for the Newly Hired City/Municipal Links cum GST	Pantawid Pamilya	Shopping	-	N/A	-	-	GoP	5,000.00	5,000.00		
50299030-00	Procurement of Lease of venue for the conduct of Semestral Case Management Mentoring (14 pax)-2 days -provincial venues	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	21,700.00	21,700.00		
50202010-00	Procurement of Training Materials for the conduct of Semestral Case Management Mentoring (14 pax)	Pantawid Pamilya	Shopping	-	N/A	-	-	GoP	1,400.00	1,400.00		
50299030-00	Procurement of Lease of Venue for the Newly Hired Social Welfare Assistants (SWA) cum GST (56 pax- for 4 days-within Ilocos Sur)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	268,800.00	268,800.00		
50202010-00	Procurement of Training Supplies for the Newly Hired Social Welfare Assistants (SWA) cum GST (56 pax- for 4 days-within Ilocos Sur)	Pantawid Pamilya	Shopping	-	N/A	-	-	GoP	5,000.00	5,000.00		
50299030-00	Procurement of Lease of venue for the conduct of Training on the use of FDS Manual for the Untrained City/Municipal Links and Social Welfare Assistants (56 pax -4days)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	268,000.00	268,000.00		
50202010-00	Procurement of Training Supplies for the conduct of Training on the use of FDS Manual for the Untrained City/Municipal Links and Social Welfare Assistants	Pantawid Pamilya	Shopping	-	N/A	-	-	GoP	5,000.00	5,000.00		

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50299030-00	Procurement of Lease of Venue for the conduct of Training on Counselling in Social Work Practice (162px for 2 days)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	388,800.00	388,800.00		
50202010-00	Procurement of Training Supplies for the conduct of Training on Counselling in Social Work Practice (162px for 2 days)	Pantawid Pamilya	Shopping	-	N/A	-	-	GoP	15,000.00	15,000.00		
50299030-00	Procurement of Lease of Venue for the conduct of Training-Orientation on DSWD IP Framework for Pantawid Pamilya Implementers (24 pax)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	57,600.00	57,600.00		
50202010-00	Procurement of Training Supplies for the conduct of Training-Orientation on DSWD IP Framewrok for Pantawid Pamilya Implementers (24 pax)	Pantawid Pamilya	Shopping	-	N/A	-	-	GoP	2,000.00	2,000.00		
50299030-00	Procurement of Lease of Venue for the conduct of Training-Orientation on Child Labor Module (298 pax-provincial venues for 3 days)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	1,072,800.00	1,072,800.00		
50202010-00	Procurement of Training Supplies for the conduct of Training-Orientation on Child Labor Module	Pantawid Pamilya	Shopping	-	N/A	-	-	GoP	27,400.00	27,400.00		
50299030-00	Procurement of Lease of Venue for the conduct of Training on Advance Community Organizing(24pax for 4 days)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	144,000.00	144,000.00		
50202010-00	Procurement of Training Supplies for the conduct of Training on Advance Community Organizing(24pax for 4 days)	Pantawid Pamilya	Shopping	-	N/A	-	-	GoP	2,000.00	2,000.00		
50299030-00	Procurement of Lease of Venue for the Conduct of Re-orientation on MCCT Information System (24 pax for 3 days)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	86,400.00	86,400.00		
50202010-00	Procurement of Training Supplies for the Conduct of Re-orientation on MCCT Information System (24 pax for 3 days)	Pantawid Pamilya	Shopping	-	N/A	-	-	GoP	2,000.00	2,000.00		
50299030-00	Procurement of Lease of Venue for the Conduct of Roll-out on Gender Responsive Case Management(308 pax for 5 days-provincial venues)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	1,848,000.00	1,848,000.00		
50202010-00	Procurement of Training Supplies for the Conduct of Roll-out on Gender Responsive Case Management(308 pax for 5 days-provincial venues)	Pantawid Pamilya	Shopping	-	N/A	-	-	GoP	28,400.00	28,400.00		
50299030-00	Procurement of Lease of Venue for the conduct of Training on Positive Discipline(44 pax for 4 days)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	211,200.00	211,200.00		
50202010-00	Procurement of Training Supplies for the conduct of Training on Positive Discipline(44 pax for 4 days)	Pantawid Pamilya	Shopping	-	N/A	-	-	GoP	4,000.00	4,000.00		

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50299030-00	Procurement of Lease of Venue for the Training-Orientation on PWD Module (274 pax for 2 days)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	715,200.00	715,200.00		
50202010-00	Procurement of Training for the Training-Orientation on PWD Module (274pax for 2 days)	Pantawid Pamilya	Shopping	-	N/A	-	-	GoP	27,400.00	27,400.00		
50299030-00	Procurement of Lease of venue for the conduct of Training on the Use of FDS Manual for LGU Links (49 pax for 4 days)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	235,200.00	235,200.00		
50202010-00	Procurement of Training Supplies for the conduct of Training on the Use of FDS Manual for LGU Links (49 pax for 4 days)	Pantawid Pamilya	Shopping	-	N/A	-	-	GoP	5,000.00	5,000.00		
50299050-00	Procurement of van rental for the conduct of Provincial Search for Model Bio Intensive Gardening (3 pax, 3 days per province, 4 provinces)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	18,000.00	18,000.00		
50299030-00	Procurement of Meals and Snacks for the conduct of Provincial Search for Model Bio Intensive Gardening (3 pax, 3 days per province, 4 provinces)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	12,600.00	12,600.00		
50299050-00	Procurement of van rental for the conduct of Regional Validation for Model Bio Intensive Gardening 3 days for 4 provinces	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	36,000.00	36,000.00		
50299030-00	Procurement of Lodging/Accommodation for the conduct of Regional Validation for Model Bio Intensive Garden (6 pax, 3 days for 4 provinces)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	27,000.00	27,000.00		
50299030-00	Procurement of Meals and Snacks for the conduct of the Awarding for the Regional Winner of Model Bio Intensive Garden(40 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	14,000.00	14,000.00		
50299990-99	Procurement of Trophies and Certificates conduct of the Awarding for the Regional Winner of Model Bio Intensive Garden	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,000.00	5,000.00		
50299030-00	Procurement of meals and snacks for the conduct of ESGP-PA Graduation Ceremony (250pax)	Pantawid Pamilya	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	87,500.00	87,500.00		
50202010-00	Procurement of Other Supplies for the conduct of ESGP-PA Graduation Ceremony (250pax)	Pantawid Pamilya	Shopping	-	N/A	-	-	GoP	5,000.00	5,000.00		
50299050-03	Procurement of van rental for the conduct of Regional Search for Huwarang Pantawid Pamilya (6 pax, 3 days, 4 provinces)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	18,000.00	18,000.00		
50299030-00	Procurement of Lodging/Accommodation for the conduct of Regional Search for Huwarang Pantawid Pamilya (4 pax, 3 days, 4 provinces)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	4,800.00	4,800.00		
50299030-00	Procurement of Meals and Snacks for the conduct of Regional Search for Huwarang Pantawid Pamilya (6pax, 3 days, 4 provinces)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	4,200.00	4,200.00		

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50299030-00	Procurement of Meals and Snacks for the conduct of the Search for Huwarang Pantawid Pamilya Regional Awarding (50 pax, 1 day)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	13,750.00	13,750.00		
50299990-99	Procurement of Notarial Services Fee for the Acknowledgement Receipt of prizes during the conduct of the Search for Huwarang Pantawid Regional Awarding (4 provinces)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	400.00	400.00		
50299990-99	Procurement of Plaques for the conduct of the Search for Huwarang Pantawid Pamilya Regional Awarding	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	12,000.00	12,000.00		
50299990-99	Procurement of Other Materials (stage decorations) during the conduct of the Search for Huwarang Pantawid Regional Awarding	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,000.00	3,000.00		
50299030-00	Procurement of Meals and Snacks for the conduct of Family Day Celebration (300 pax, 1 day)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	105,000.00	105,000.00		
50299990-99	Procurement of Other Material for the conduct of Family Day Celebration	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	5,000.00	5,000.00		
50299990-99	Procurement of Notarial Services Fee for the acknowledgement receipt of prizes during the conduct of the Search for Exemplary Pantawid Pamilya Child Regional Awarding (4 provinces)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	400.00	400.00		
50299990-99	Procurement of Plaques for the conduct of the Search for Exemplary Pantawid Pamilya Regional Awarding	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	12,000.00	12,000.00		
50299990-99	Procurement of Other Materials (stage decorations) during the conduct of the Search for Exemplary Pantawid Pamilya Child Regional Awarding	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,000.00	3,000.00		
50299030-00	Procurement of Meals and Snacks for the conduct of the Regional Desk Validation cum Awarding Ceremony on the Search for Exemplary Pantawid Pamilya Child (50 pax)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	13,750.00	13,750.00		
50299030-00	Procurement of Meals and Snacks for the conduct of Children's Month Celebration (50 pax, 1 day)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	17,500.00	17,500.00		
50299020-00	Procurement of Radio Airtime services /Radio Program services for public awareness on DSWD Programs and Services (2 radio stations)	Pantawid Pamilya	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	200,000.00	200,000.00		
	SUSTAINABLE LIVELIHOOD PROGRAM (SLP)											
50202010-00	Procurement of Lease of Venue with Board and Lodging for the conduct of 3D- Workshop on Building Effective Partnership	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	216,000.00	216,000.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Procurement of Training Materials for the conduct of 3D workshop on Building Effective Partnership	SLP	Shopping	-	N/A	-	-	GoP	6,000.00	6,000.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging for the conduct of Workshop on IPC Planning for CY 2018	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	302,400.00	302,400.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging for the conduct of SLP Project Development and Feasibility Assessment Workshop for 2017	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	361,800.00	361,800.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging for the conduct of SLP Mid Year Program Implementation Review and Catch Up Planning Workshop	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	1,389,600.00	1,389,600.00		
50202010-00	Procurement of Training Materials for the conduct of SLP Mid Year Program Implementation Review and Catch Up Planning Workshop	SLP	Shopping	-	N/A	-	-	GoP	19,300.00	19,300.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging for the conduct of SLP Year End Program Implementation Review and Planning Workshop	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	1,389,600.00	1,389,600.00		
50202010-00	Procurement of Training Materials for the conduct of SLP Year End Program Implementation Review and Planning Workshop	SLP	Shopping	-	N/A	-	-	GoP	19,300.00	19,300.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging for the Conduct of Partnership Building cum Interaction Skills Training	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	486,000.00	486,000.00		
50202010-00	Procurement of Training Materials for the Conduct of Partnership Building cum Interaction Skills Training	SLP	Shopping	-	N/A	-	-	GoP	9,000.00	9,000.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging for the Conduct of Gender Sensitivity and Gender Analysis Training	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	849,600.00	849,600.00		
50202010-00	Procurement of Training materials for the conduct of Gender Sensitivity and Gender Analysis Training	SLP	Shopping	-	N/A	-	-	GoP	11,800.00	11,800.00		
50202010-00	Procurement of Board and Lodging for the Conduct of Orientation on Enhanced SLP process for newly hired Field PDOs.	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	849,600.00	849,600.00		
50202010-00	Procurement of Training materials for the conduct of orientation on enhanced SLP process for newly hired Field PDOs.	SLP	Shopping	-	N/A	-	-	GoP	11,800.00	11,800.00		

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50202010-00	Procurement of Lease of Venue with Board and Lodging for the conduct of Technical Learning Session on SLP Implementation (Php 97,200.00 charged to DR, Php 295,600.00 charged to CMF)	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	1,683,200.00	1,683,200.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging for the conduct of Bench Marking on Organic Farming	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	72,000.00	72,000.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging for the conduct of Technical Writing	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	424,800.00	424,800.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging for the conduct of Stress Management	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	424,800.00	424,800.00		
50299030-00	Procurement of Utility Services - Purified Drinking water for SLP RPMO and SLP POOs	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	144,000.00	144,000.00		
50204020-00	Procurement of Utility Services - Electricity for SLP RPMO and SLP POOs	SLP	Direct Contracting	N/A	N/A	-	-	GoP	360,000.00	360,000.00		
50205020-00	Procurement of Utility Services - Courier for SLP RPMO	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	60,000.00	60,000.00		
50205020-01	Procurement of communication card for SLP Staff	SLP	NP-53.7 Highly Technical Consultants	N/A	N/A	-	-	GoP	1,216,000.00	1,216,000.00		
50205020-02	Procurement of communication service - Landline for SLP RPMO	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	24,000.00	24,000.00		
50205030-00	Procurement of Internet service - SLP RPMO and SLP POOs	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	108,000.00	108,000.00		
50212020-00	Procurement of Janitorial Services for SLP RPMO and SLP POOs	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	324,000.00	324,000.00		
50213050-02	Procurement of Repair and Maintenance - Office equipment for SLP RPMO	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	50,000.00	50,000.00		
50213050-02	Procurement of Security Services	SLP	Competitive Bidding	-	-	-	-	GoP	33,000.00	33,000.00		
50213050-03	Procurement of Repair and Maintenance - ICT equipment for SLP RPMO	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	50,000.00	50,000.00		
50213070-00	Procurement of Repair and Maintenance - Furniture and Fixture	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	150,000.00	150,000.00		
50299030-00	Procurement of meals and snacks for the conduct of SLP RPMO monthly meeting	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	35,000.00	35,000.00		
50299030-00	Procurement of meals and snacks for the conduct of SLP quarterly provincial meeting	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	242,200.00	242,200.00		
50299030-00	Procurement of meals and snacks for the conduct of quarterly Regional Inter - Agency Committee Meeting (RIAC)	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	31,500.00	31,500.00		
50299030-00	Procurement of meals and snacks for the conduct of monitoring PDO monthly meeting	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	252,000.00	252,000.00		
50299030-00	Procurement of meals and snacks for the conduct of Monthly Financial consultation and reconciliation cum Liquidation workshop	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	33,600.00	33,600.00		

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50299030-00	Procurement of meals and snacks for the conduct of advocacy program cum employment activity.	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	120,000.00	120,000.00		
50299030-00	Procurement of meals and snacks for the conduct of External Partnership Forum (Php 22,000.00 charged to DR , Php 5,500.00 charged to CMF)	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	136,500.00	136,500.00		
50299030-00	Procurement of meals and snacks for the conduct of Consultation with SLP PDOs on the result of CSO Validation	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	43,750.00	43,750.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging for the conduct of DSWD Anniversary (SLP share)	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	105,000.00	105,000.00		
50299030-00	Procurement of meals and snacks for the conduct of DSWD General Assembly	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	52,500.00	52,500.00		
50299030-00	Procurement of meals and snacks for the conduct of WFP / PPMP planning workshop for SLP CY 2018	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	21,000.00	21,000.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging for the conduct of financial consultation cum Assessment	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	280,800.00	280,800.00		
50299030-00	Procurement of meals and snacks for the conduct of Information Caravan	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	26,250.00	26,250.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging for the conduct of Regional Inter agency Committee Meeting Action Planning	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	54,000.00	54,000.00		
50202010-00	Procurement of Lease of Venue with Board and Lodging for the conduct of monthly monitoring visit on implemeneted SLP Projects	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	43,200.00	43,200.00		
50299040-00	Procurement of transportation and delivery services for SLP RPMO and SLP POOs	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	120,000.00	120,000.00		
50213040-01	Procurement of Office Rental - Building & Structure for SLP POOs	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	600,000.00	600,000.00		
50299050-03	Procurement of rent - Motor Vehicles for all SLP related activities	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	600,000.00	600,000.00		
50299010-00	Procurement of venue for the conduct of SLP Ilocandia Congress	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	30,000.00	30,000.00		
50299010-00	Procurement of Meals and Snacks for the conduct of SLP Ilocandia Congress	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	105,000.00	105,000.00		
50215030-00	Procurement of Equipment Insurance	SLP	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	75,000.00	75,000.00		
50299010-00	Procurement of Radio Program airing and TV program Viewing	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	150,000.00	150,000.00		
50299010-00	Procurement of Advocacy Materials and services for various SLP advocacy Activities	SLP	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	435,000.00	435,000.00		

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50214990-00	Unforeseen Contingencies	SLP	Shopping	-	N/A	-	-	GoP	113,520.00	113,520.00		
	KAPIT BISIG LABAN SA KAHIRAPAN - COMPRHENSIVE AND INTEGRATED DELIVERY OF COORDINATED SOCIAL SERVICES/ NATIONAL COMMUNITY DRIVEN DEVELOPMENT PROGRAM (KALAH-											
	COMPONENT 1											
	CEAC CYCLE ACTIVITIES											
50202010-00	Procurement of Meals and Snacks, Training Supplies, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of Municipal Orientation(Cycle 4)	KALAH CISS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	101,615.00	101,615.00		
50202010-00	Procurement of Meals and Snacks, Training Supplies, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of 1 st Barangay Assembly (Cycle 4)	KALAH CISS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	88,201.50	88,201.50		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of Municipal Participatory Situational Analysis (Cycle 4)	KALAH CISS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	169,116.75	169,116.75		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of Brgy. Participatory Situation Analysis (Cycle 4)	KALAH CISS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	153,459.00	153,459.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of 2 nd Barangay Assembly(Cycle 4)	KALAH CISS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	100,701.50	100,701.50		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of MIBF - Criteria Setting Workshop (Cycle 4)	KALAH CISS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	143,800.00	143,800.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of Project Development Workshop (Cycle 4)	KALAH CISS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	231,800.00	231,800.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of 3 rd Barangay Assembly (Cycle 4)	KALAH CISS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	79,201.50	79,201.50		

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50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of MIAC Technical Review (Cycle 4)	KALAHI CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	144,350.00	144,350.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of Municipal Development Council Meeting/ Barangay Development Council Meeting (Cycle 4)	KALAHI CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	58,740.00	58,740.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of 4 th Barangay Assembly (Cycle 4)	KALAHI CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	95,201.50	95,201.50		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of MIBF - Participatory Resource Allocation (Cycle 4)	KALAHI CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	296,905.50	296,905.50		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of 5 th Barangay Assembly (Cycle 4)	KALAHI CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	84,201.50	84,201.50		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue with Board and Lodging for the conduct of Special Barangay Aassembly (Cycle 4)	KALAHI CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	19,000.00	19,000.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of Community Volunteers Training- Community-Based Procurement (Cycle 4)	KALAHI CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	268,808.50	268,808.50		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of Ccommunit Volunteers Training- Community-Based Finance (Cycle 4)	KALAHI CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	234,918.00	234,918.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of Pre-Implementation Workshop (Cycle 4)	KALAHI CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	220,295.00	220,295.00		

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50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of Project Team Meeting (Cycle 4)	KALAH I CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	10,000.00	10,000.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue with Board and Lodging for the conduct of Municipal Fiduciary Workshop (Cycle 4)	KALAH I CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	392,161.75	392,161.75		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of Municipal Inter-Agency Committee Meeting (Cycle 4)	KALAH I CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	6,000.00	6,000.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue with Board and Lodging for the conduct of Audit and Inventory Training (Cycle 4)	KALAH I CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	197,578.00	197,578.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of Operation and Maintenance Training (Cycle 4)	KALAH I CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	130,669.50	130,669.50		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of Barangay Accountability Reporting (Cycle 4)	KALAH I CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	57,200.00	57,200.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of Municipal Accountability Reporting (Cycle 4)	KALAH I CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	85,121.75	85,121.75		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of Lakbay Aral (Cycle 4)	KALAH I CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	21,000.00	21,000.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of Mid-Cycle Monitoring (Cycle 4)	KALAH I CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	42,500.00	42,500.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of Functionality Audit/Sustainability Evaluation T Test (Cycle 4)	KALAH I CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	65,653.75	65,653.75		

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50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue for the conduct of CBO's Organizational Development & Management Training	KALAH I CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	2,352,000.00	2,352,000.00		
	COMPONENT 2											
	ACT OFFICE SUPPLIES											
50203010-00	Procurement of various ACT office supplies	KALAH I CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	340,697.00	340,697.00		
	ACT TRAININGS											
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, and Lease of Training Venue with Board and Lodging for the conduct of Regional Fiduciary Workshop	KALAH I CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	252,000.00	252,000.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue with Board and Lodging for the conduct of Mid-Year PREW	KALAH I CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	350,000.00	350,000.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue for the conduct of Year-End PREW (Program Closure Planning Workshop)	KALAH I CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	350,000.00	350,000.00		
	STAKEHOLDERS' TRAININGS											
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue for the conduct of Program Fluency Workshop	KALAH I CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	137,750.00	137,750.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue for the conduct of Community-Based Implementation Management Training	KALAH I CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	288,000.00	288,000.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue for the conduct of Gender and Development Planning and Budgeting Workshop and Checkpoint	KALAH I CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	262,750.00	262,750.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue for the conduct of Strengthening Culture Sensitivity in Development Planning through CDD	KALAH I CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	192,750.00	192,750.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue for the conduct of Community Organizing Workshop	KALAHIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	164,425.00	164,425.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue for the conduct of Program Sustainability Plan Workshop	KALAHIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	125,500.00	125,500.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue for the conduct of Participatory Local Governance Workshop (Makilahok)	KALAHIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	3,479,000.00	3,479,000.00		
	COMPONENT 3											
	RPMO OFFICE SUPPLIES											
50203010-00	Procurement of various RPMO office supplies	KALAHIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	181,761.00	181,761.00		
	RPMO EXPENSES											
50203990-00	Procurement of Other Supplies and Materials	KALAHIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	12,000.00	12,000.00		
50203020-00	Procurement of Accountable Forms	KALAHIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	15,600.00	15,600.00		
50203090-00	Procurement of Fuel, Oil and Lubricants	KALAHIDSS - NCDDP	WB BIDDING	N/A	N/A	-	-	Foreign	132,000.00	132,000.00		
50213050-02	Repairs and Maintenance (Office Equipment)	KALAHIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	24,000.00	24,000.00		
50213050-03	Repairs and Maintenance (ICT Equipment)	KALAHIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	24,000.00	24,000.00		
50213060-01	Repairs and Maintenance (Motor Vehicles)	KALAHIDSS - NCDDP	Direct Contracting	N/A	N/A	-	-	Foreign	156,000.00	156,000.00		
50212030-00	Procurement of Security Services	KALAHIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	522,123.00	522,123.00		
50211030-00	Consultancy Services (Technical Specialist)	KALAHIDSS - NCDDP	Individual Consultant Selection (ICS)	N/A	N/A	-	-	Foreign	7,130,347.00	7,130,347.00		
50299050-01	Rental-Office Building and Structure	KALAHIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	648,000.00	648,000.00		
	MONITORING AND EVALUATION ACTIVITIES											
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue for the conduct of Municipal GRS Committee (MGC) Training	KALAHIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	300,000.00	300,000.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue for the conduct of Kamustahan sa GRS Volunteers	KALAH I C DSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	275,000.00	275,000.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue for the conduct of Municipal Talakayan	KALAH I C DSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	344,800.00	344,800.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue for the conduct of Community Score Card Workshop	KALAH I C DSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	270,000.00	270,000.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue for the conduct of MCT Encoders' Conference	KALAH I C DSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	300,000.00	300,000.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue for the conduct of Municipal Atlas	KALAH I C DSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	300,000.00	300,000.00		
50202010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue for the conduct of LGU Handover Activities	KALAH I C DSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	300,000.00	300,000.00		
50202010-00	Procurement of technical service provider for the Regional Mini Study	KALAH I C DSS - NCDDP	Individual Consultant Selection (ICS)	N/A	N/A	-	-	Foreign	100,000.00	100,000.00		
	MEETINGS/REPRESENTATIONS											
50299030-00	Procurement of Meals and Snacks, Training Materials, Transportation Services, Documentation Services, and Lease of Training Venue for the conduct of Various Meetings	KALAH I C DSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	66,700.00	66,700.00		
50299030-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue for the conduct of Stakeholder's / NCIP Meeting	KALAH I C DSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	10,800.00	10,800.00		
50299030-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue for the conduct of MFA meetings	KALAH I C DSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	12,000.00	12,000.00		
	ADVOCACY											
50299010-00	Procurement of Meals and Snacks, Training Materials, Transportation, Documentation Services, and Lease of Training Venue for the conduct of Regional Community Volunteers Congress cum BAYANi Ka! Awards	KALAH I C DSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	200,000.00	200,000.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010-00	Procurement of the Production/ printing/bookbinding of Community Infrastructure Handbook	KALAHI CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	65,000.00	65,000.00		
50299010-00	Procurement of Technical Service Provider (Video Editor) for the creation of DSWD Kalahi-CIDSS Video Series	KALAHI CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	45,000.00	45,000.00		
50299010-00	Procurement of the Production/printing/bookbinding of DSWD Kalahi-CIDSS Compendium	KALAHI CIDSS - NCDDP	WB SHOPPING	N/A	N/A	-	-	Foreign	90,000.00	90,000.00		
	OFFICE THE REGIONAL DIRECTOR (ORD)											
50299030-00	Lease of venue with board and lodging for the conduct of the Integrity Management Program (IMP) Training or any related activity for CY 2018	ORD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	360,000.00	360,000.00		
50299030-00	Procurement of meals and snacks for the conduct of the ORD Meeting for CY 2018	ORD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	28,000.00	28,000.00		
50299030-00	Procurement of meals and snacks for the conduct of the Regional Management Development Conference (RMDC) for CY 2018	ORD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	84,000.00	84,000.00		
50299030-00	Lease of venue with board and lodging for the conduct of ORD Team Building for CY 2018	ORD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	162,000.00	162,000.00		
50299030-00	Photocopy of RMDC Minutes of the Meeting	ORD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	6,000.00	6,000.00		
	SOCIAL MARKETING UNIT (SMU)											
50299010-00	Procurement of air time for Radio Plugging on DSWD programs and services with free production cost	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	76,800.00	76,800.00		
50299030-00	Procurement of meals and snacks for the Press Conferences in Laoag City, Vigan City, City of San Fernando and Dagupan City	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	33,000.00	33,000.00		
50299010-00	Procurement of Printing of DSWD newsletter for 2 sets	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	61,200.00	61,200.00		
50299030-00	Procurement of snacks during Dialogue on Programs and Services in Academe	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	10,000.00	10,000.00		
50299030-00	Procurement of snacks during Dialogue on Programs and Services Dialogue with the Business Sector	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	10,000.00	10,000.00		
50299010-00	Procurement of Printing of compendium	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	33,000.00	33,000.00		
50299010-00	Procurement of Printing of Infographics	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	15,000.00	15,000.00		
50299030-00	Procurement of meals and snacks for the Information Caravan (meals and snacks) - 2 sets	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	71,250.00	71,250.00		
50299010-00	Procurement of printing of flyer for Regulatory Functions of DSWD	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	5,320.00	5,320.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010-00	Procurement of printing of Tarpaulin w/ set up of Roll-up standees (7 pcs x 6 sets), 6ft X 2.4 ft for the IMP campaigns	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	84,000.00	84,000.00		
50299010-00	Procurement of printing of tarpaulin for IMP campaigns	SMU	shopping	-	N/A	-	-	GoP	9,600.00	9,600.00		
50299010-00	Procurement of T-Shirt with DSWD branding and IMP Campaigns core messages	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	72,000.00	72,000.00		
50299010-00	Posters of core values and key messages for DSWD FO1 conspicuous areas	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	18,000.00	18,000.00		
50299010-00	Procurement of Subscription of local papers (P2,000 x 5) campaigning IMP	SMU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	-	-	GoP	10,000.00	10,000.00		
50203010-00	Procurement of office supplies for IMP campaigns displayed at materials for Bulletin Boards	SMU	Shopping	-	N/A	-	-	GoP	6,000.00	6,000.00		
50299010-00	Procurement of 1/4-page paid advertisement (P3,000 x 4) -for IMP campaigns	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	10,000.00	10,000.00		
50299030-00	Procurement of meals and snacks for the State of DSWD Region 1 Address	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	100,000.00	100,000.00		
50202010-00	Lease of Venue for the conduct of State of DSWD Region 1 Address	SMU	Shopping	-	N/A	-	-	GoP	10,000.00	10,000.00		
50203010-00	Procurement of supplies and materials for stage Decoration during the State of DSWD Region 1 Address	SMU	Shopping	-	N/A	-	-	GoP	13,000.00	13,000.00		
50299030-00	Procurement of meals for the SMU Huddle (6 pax @ Php 275)	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	6,600.00	6,600.00		
50205030-00	Procurement of two-way radio for DSWD events	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	12,000.00	12,000.00		
50205030-00	Procurement of lapel for DSLR for DSWD events	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	3,000.00	3,000.00		
50205030-00	Procurement of Boom Mic for DSWD events	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	3,000.00	3,000.00		
50205030-00	Procurement of Diffuser Light Deflector for video production	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	5,000.00	5,000.00		
50205030-00	Procurement of DSLR estabilizer for video production	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	10,000.00	10,000.00		
50205030-00	Procurement of Spotlight for video production	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	9,000.00	9,000.00		
50205030-00	Procurement of portable cam light for video production	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	3,000.00	3,000.00		
50205030-00	Procurement of extension chords	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	2,000.00	2,000.00		
50205020-01	Procurement of pocket wifi for media uploads	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	2,000.00	2,000.00		
50205020-01	Procurement of card for mobile wifi load	SMU	NP- 53.9 Small Value Procurement	N/A	N/A	-	-	GoP	12,000.00	12,000.00		
	INFRASTRUCTURE PROJECTS OF CENTERS AND INSTITUTIONS											
	Regional Rehabilitation Center for Youth (RRCY)											

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Procurement of Labor and Materials for the Construction of Reception and Reflection Building	RRCY	Competitive Bidding	-	-	-	-	GoP	2,500,000.00		2,500,000.00	
302010000	Procurement of Labor and Materials for the Construction of PWD Accessibility Features & Fire Exits	RRCY	Competitive Bidding	-	-	-	-	GoP	2,500,000.00		2,500,000.00	
302010000	Procurement of Labor and Materials for the Construction of Comfort Rooms and Stage at the Covered Court	RRCY	Competitive Bidding	-	-	-	-	GoP	1,200,000.00		1,200,000.00	
	HAVEN FOR CHILDREN (HFC)											
302010000	Procurement of Labor and Materials for the Construction of Recreational Play Area	HFC		-	-	-	-	GoP	300,000.00		300,000.00	
302010000	Procurement of Labor and Materials for the Construction of Perimeter Fence	HFC		-	-	-	-	GoP	4,000,000.00		4,000,000.00	
	HAVEN FOR WOMEN (HFW)											
302010000	Procurement of Labor and Materials for the Construction of Therapy Building	HFW	Competitive Bidding	-	-	-	-	GoP	2,500,000.00		2,500,000.00	
302010000	Procurement of Labor and Materials for the Construction of Productivity Building	HFW	Competitive Bidding	-	-	-	-	GoP	3,000,000.00		3,000,000.00	
302010000	Procurement of Labor and Materials for the Construction of 4 Dormitories	HFW	Competitive Bidding	-	-	-	-	GoP	6,000,000.00		6,000,000.00	
302010000	Procurement of Labor and Materials for the Construction of Storage Building	HFW	Competitive Bidding	-	-	-	-	GoP	1,000,000.00		1,000,000.00	
302010000	Procurement of Labor and Materials for the Construction of Outdoor Play Area	HFW	Competitive Bidding	-	-	-	-	GoP	2,000,000.00		2,000,000.00	
302010000	Procurement of Labor and Materials for the Construction of Perimeter Fence	HFW	Competitive Bidding	-	-	-	-	GoP	1,000,000.00		1,000,000.00	
	HOME FOR GIRLS (HFG)											
302010000	Procurement of Labor and Materials for the Improvement of Perimeter Fence	HFG	Competitive Bidding	-	-	-	-	GoP	1,800,000.00		1,800,000.00	
302010000	Procurement of Labor and Materials for the Construction Industrial Kitchen	HFG	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	700,000.00		700,000.00	
	AREA I VOCATIONAL REHABILITATION CENTER (AVRC)											
302010000	Procurement of Labor and Materials for the Construction of Multi-Purpose Covered Court w/ Complete Facilities & Equipment	AVRC	Competitive Bidding	-	-	-	-	GoP	8,000,000.00		8,000,000.00	
302010000	Procurement of Labor and Materials for the Construction of Disability Resource and Development Center	AVRC	Competitive Bidding	-	-	-	-	GoP	2,251,434.62		2,251,434.62	
	HOME FOR THE ELDERLY (HFE)			-								
302010000	Procurement of Labor and Materials for the Completion of Home for the Elderly Building	HFE	Competitive Bidding					GoP	9,500,000.00		9,500,000.00	

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302010000	Procurement of Labor and Materials for the Improvement of Perimeter Fence with Construction of Guard House w/ PWD Friendly CR and Garage	HFE	Competitive Bidding	-	-	-	-	GoP	2,500,000.00		2,500,000.00	
	CENTERS AND INSTITUTIONS		-	-	-	-	-					
302010000	Installation of CCTV, Structured Cabling and Components -	CE & I	Competitive Bidding	-	-	-	-	GoP	4,900,000.00		4,900,000.00	
TOTAL									237,496,553.92			

Prepared by:

Certified Funds Available/
Certified Appropriate Funds Available:

Approved by:

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