

**Department of Social Welfare and Development - Field Office 1 (DSWD-FO1) Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES DIVISION (GASSD)</b>											
	<b>Others</b>											
100010000	Anti-virus for Desktop computer	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	35,000.00	35,000.00		
100010000	Repair and Maintenance of Office Equipment and Printers	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	60,000.00	60,000.00		
	<b>Communication Bills Management</b>											
100010000	Procurement of Cellcards for PAS staff from Jan-Dec. 2017	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	15,600.00	15,600.00		
	<b>Catering</b>											
100010000	Procurement of AM Snacks and Meals for the conduct of Grand Civic Parade)	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	41,250.00	41,250.00		
100010000	Procurement of AM/PM Snacks for the conduct CPO Meeting	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	26,250.00	26,250.00		
	<b>Health, Wellness and Environmental Programs</b>											
100010000	Procurement of snacks and meals for the conduct of Tree Planting Activities during the Arbor Day Celebration	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	17,500.00	17,500.00		
	<b>Other Activities</b>											
100010000	Procurement of Uniform for the conduct of Fiesta Grand Civic & Military Parade	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	75,000.00	75,000.00		
100010000	Procurement of Tarpaulin for the conduct of Fiesta Grand Civic & Military Parade	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	500.00	500.00		
	<b>Utility Expenses</b>											
100010000	Janitorial Supplies & Services not available at PS (Laundry Services, Waterless Urinal Solutions & products, etc.)	GASSD	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	200,000.00	200,000.00		
100010000	Procurement for delivery of Purified Drinking Water	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	150,000.00	150,000.00		

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100010000	Procurement for the delivery of Potable Water	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	300,000.00	300,000.00		
100010000	Procurement/Refill of Fire Fighting Supplies	GASSD	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	20,000.00	20,000.00		
100010000	Procurement of Cable TV subscription	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	12,000.00	12,000.00		
100010000	Procurement of Electricity	GASSD	Alternative Methods of Procurement: Section 50 - Direct Contracting					GAA/Direct Release	2,300,000.00	2,300,000.00		
	<b>Communication Expenses and Services</b>											
100010000	Procurement of cellular cards for GSS staff and Admin Unit Head	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	20,000.00	20,000.00		
100010000	Telephone/Landline Services	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	576,000.00	576,000.00		
100010000	Mobile cards/ Cell cards	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	417,600.00	417,600.00		
100010000	Post-paid plans Services	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	94,800.00	94,800.00		
100010000	Courier services	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	60,000.00	60,000.00		
100010000	Postage & delivery Services	GASSD	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	100,000.00	100,000.00		
	<b>Other Services</b>											
100010000	Change Oil Services and other Car Accessories (Tamaraw SEP-689, Ford Ranger SFH-606, ISUZU D-Max)	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	146,000.00	146,000.00		

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100010000	Procurement of Fuel (Diesel)	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,000,000.00	2,000,000.00		
100010000	GSIS Insurance Services of Motor Vehicles	GASSD	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	65,000.00	65,000.00		
100010000	Smoke Emission Test Services for Motor Vehicles	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	6,000.00	6,000.00		
100010000	LTO Registration of Motor Vehicles	GASSD	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	45,000.00	45,000.00		
	<b>Skills Training Components</b>											
	Procurement of materials and equipment for the conduct of Trainings of drivers and alternate drivers part II re: auto electrical and electronics cum Teambuilding	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	6,000.00	6,000.00		
100010000	Procurement of meals, snacks and accommodation during the conduct of Trainings of drivers and alternate drivers part II re: auto electrical and electronics	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	44,000.00	44,000.00		
100010000	Procurement of materials and equipment for the conduct of Trainings of Janitors re: Housekeeping Management	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	6,000.00	6,000.00		
100010000	Procurement of meals and snacks during the conduct of Trainings of Janitors re: Housekeeping Management	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	44,000.00	44,000.00		
	<b>Special Events/Regular Meeting</b>											
100010000	Procurement of meals and snack for the conduct GASDD Meeting	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	140,000.00	140,000.00		
100010000	Procurement for the flowers and candles every First Friday MASS of the Month	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	20,000.00	20,000.00		
	<b>Repairs and Maintenance</b>											
100010000	Procurement for the Electrical Supplies	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	65,000.00	65,000.00		

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100010000	Procurement for Air-con Maintenance	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	100,000.00	100,000.00		
100010000	Procurement of materials and labor cost for the Repair and maintenance-IT Equipment	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	30,000.00	30,000.00		
100010000	General Overhauling/Engine Repairs/Body Repair (Tamaraw SEP-689, Ford Ranger SFH-606, ISUZU D-Max )	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	240,000.00	240,000.00		
100010000	Tire replacement, wheel balancing and cambering	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	120,000.00	120,000.00		
	<b>Other Professional Services</b>											
100010000	Procurement of Security Services	GASSD	Public/Competitive Bidding					GAA/Direct Release	6,100,000.00	6,100,000.00		
100010000	Procurement of Janitorial/Utility Services	GASSD	Public/Competitive Bidding					GAA/Direct Release	1,100,000.00	1,100,000.00		
100010000	Procurement of meals and snacks with free use of venue during the conduct of Annual Suppliers Forum/Conference (50 pax x Php 350.00 x 1 day)	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	17,500.00	17,500.00		
100010000	Lease of Venue with Board and Lodging for the conduct of Capability Building for Procurement Practitioners (4 days x 55 pax x Php 1,800.00/pax)	GASSD	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	396,000.00	396,000.00		
100010000	Procurement of Training Materials for the Conduct of Capability Building for Procurement Practitioners (Php 100.00/pax)	GASSD	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	5,500.00	5,500.00		
100010000	Procurement of Miscellaneous Items for the Conduct of Capability Building for Procurement Practitioners	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
100010000	Procurement of meals and snacks with board and lodging during the conduct of Workshop on PPMP (80 pax x Php 1,800.00 x 1 day)	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	288,000.00	288,000.00		
100010000	Procurement of meals and snacks for the conduct of Project Monitoring Team Meeting and Technical Working Group Meeting (13 pax x Php 350.00/pax x 2x a month x 12 months)	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	109,200.00	109,200.00		

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100010000	Procurement of meals and snacks for the conduct of Procurement Unit Staff Meeting with Canvassers (13 pax x Php 350.00/pax x 2x a month x 12 months)	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	109,200.00	109,200.00		
100010000	Building and Equipment Insurance Services	GASSD	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	65,000.00	65,000.00		
100010000	Titling of Real Properties - Survey and Documentation Services	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	50,000.00	50,000.00		
100010000	Printing of order of payment	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	50,000.00	50,000.00		
100010000	Fabrication of Cabinets for Accounting Section	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	100,000.00	100,000.00		
100010000	Repairs and Maintenance of IT Equipment	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	20,000.00	20,000.00		
100010000	Fabrication of Cubicle for Accountant	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	30,000.00	30,000.00		
100010000	Capability Building of FMU Staff (55*1500*3), (55*200), 4000, 1000	GASSD	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	263,500.00	263,500.00		
100010000	Meals and snacks FMU meeting	GASSD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	20,000.00	20,000.00		
	<b>INSTITUTIONAL DEVELOPMENT DIVISION (IDD)</b>											
	<b>STANDARDS UNIT (SU)</b>											
303010000	Meals and snacks with free use of Venue for the conduct of Advocacy Orientation to Managers/Owners on MC No. 17 S. 2014 on May and September 2017	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	20,000.00	20,000.00		
100010000	Meals and snacks with free use of Venue for the Capability Building of CDC/CDW Accreditors on March 2017	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	96,000.00	96,000.00		

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100010000	Training Kit for the conduct Capability Building of CDC/CDW Accreditors on March 2017	IDD	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	4,000.00	4,000.00		
100010000	Meals and Snacks with free use of venue for the conduct of RMT Meetings on January, April, July and October 2017	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	21,000.00	21,000.00		
303010000	Meals and Snacks with free use of venue for the conduct of ABSNet Cluster Quarterly Meeting (4 Clusters * 4 Quarters)	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	145,600.00	145,600.00		
303010000	Meals and Snacks with free use of venue for the conduct of ABSNet Cluster Officers Quarterly Meeting (4 Clusters * 4 Quarters)	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	68,000.00	68,000.00		
303010000	Meals and Snacks with free use of venue for the conduct of RAF Officers Quarterly Meeting	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	21,000.00	21,000.00		
303010000	Meals and Snack with free use of venue for the conduct of Capability Building of ABSNet Clusters on November 2017	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	252,000.00	252,000.00		
303010000	Supplies and materials for the conduct Capability Building of ABSNet Clusters on November 2017	IDD	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	8,000.00	8,000.00		
303010000	Meals and Snacks for the conduct of FORC Meeting / deliberation every second month of every Quarter (refer to annex A for technical specifications)	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	14,000.00	14,000.00		
100010000	Lease of Venue for the conduct of ISO related activities.	IDD	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	1,000,000.00	1,000,000.00		
100010000	Procurement of Cellcards for Standards Unit Staff for the January to December 2017	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	129,600.00	129,600.00		
<b>Human Resource Development Unit (HRDU)</b>												
100010000	Meals and Snacks with free use of venue for the conduct of Medical Allied staff Meeting from January to December CY 2017	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	36,000.00	36,000.00		

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100010000	Meals and Snacks with free use of venue for the conduct of Health and Safety Committee Meeting from January to December 2017.	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	66,000.00	66,000.00		
100010000	Procurement of Cellcard for the communication needs of the medical staffs from January to December 2017	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	4,800.00	4,800.00		
100010000	Procurement of Fitness materials for the need of DSWD FO1 staff from January to December 2017	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	30,000.00	30,000.00		
303010000	Lease of Venue for the Conduct of Orientation for Newly Hired Employees on June 2017	IDD	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	150,000.00	150,000.00		
303010000	Procurement of Training Materials for the Conduct of Orientation of Newly Hired Employees on June 2017	IDD	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	20,000.00	20,000.00		
303010000	Procurement of Meals and Snack with venue for the Celebration of DSWD Anniversary on the 3rd week of February 2017	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	990,000.00	990,000.00		
303010000	Procurement of Supplies / Materials and Misc. Expenses for the Celebration of DSWD Anniversary	IDD	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	200,000.00	200,000.00		
100010000	Procurement of Meals and Snacks for the attendance to Salamat Mabuhay Program for Retiring/ Transfer/Send-Off (5 yrs. & above in service) quarterly	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	45,000.00	45,000.00		
100010000	Procurement of Miscellaneous Expenses (plaques, tokens, and misc. expenses) for the Salamat Mabuhay Program for Retiring/ Transfer/Send-Off (5 yrs. & above in service) quarterly	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	16,000.00	16,000.00		
100010000	Procurement of Meals and Snacks for the Attendance to Activities for the 117th Philippine Civil Service Celebration on September 2017	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,000.00	3,000.00		
100010000	Procurement of Various Materials for the Conduct of 117th Philippine Civil Service Celebration on September 2017	IDD	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	2,000.00	2,000.00		
100010000	Procurement of Meals and Snacks for the conduct of PRAISE meeting and validation activities monthly	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	35,700.00	35,700.00		

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100010000	Procurement of tokens for the conduct of PRAISE Awardee monthly	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	18,000.00	18,000.00		
303010000	Procurement of Meals and Snacks with free venue for the attendance to Supervisory Development Course Track II & III on April 2017	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	87,500.00	87,500.00		
303010000	Procurement of Meals and Snacks for the attendance to the Technical Learning Sessions on Human Resource Development and Personnel Administration quarterly	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	56,000.00	56,000.00		
303010000	Procurement of Supplies and Materials and other Miscellaneous Expenses for the conduct of Technical Learning Sessions on Human Resource Development and Personnel Administration quarterly	IDD	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	16,000.00	16,000.00		
303010000	Procurement of Meals and Snacks for the attendance to the Skills Enhancement Training for Internal Staff on October 2017	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	120,000.00	120,000.00		
303010000	Procurement of Supplies and Materials and other Miscellaneous Expenses for the conduct of Skills Enhancement Training for Internal Staff	IDD	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	5,000.00	5,000.00		
100010000	Procurement of Meals and Snacks for the attendance to the Year-end Performance Management Evaluation cum Christmas Celebration on December 2017	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	420,000.00	420,000.00		
100010000	Procurement of Supplies and Materials and other Miscellaneous Expenses for the conduct of Year-end Performance Management Evaluation cum Christmas Celebration on December 2017	IDD	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	60,000.00	60,000.00		
100010000	Procurement of offering for the conduct of Religious and other celebrations / activities every 1st Friday of the Month	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	24,000.00	24,000.00		
100010000	Procurement of Meals and Snacks for the attendance of weekly Hataw / Sports activities	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	54,000.00	54,000.00		
100010000	Procurement of Fitness Materials for the conduct of Health and Wellness Program	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	25,000.00	25,000.00		



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100010000	Procurement of Advocacy T-shirts for the conduct of Health and Wellness Program	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	175,000.00	175,000.00		
100010000	Procurement of supplies for the conduct of socio-cultural activities monthly	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	80,000.00	80,000.00		
100010000	Procurement of Meals and Snacks for the Conduct of PSB/PSC Deliberations on January to December 2017 for vacant positions	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	60,000.00	60,000.00		
100010000	Procurement of Meals and Snacks for the Conduct of Regular and Special Meetings of IDD monthly	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	126,000.00	126,000.00		
100010000	Procurement of Meals and Snacks for the Conduct of Medical and Allied Staff Meeting Bi-monthly	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	31,500.00	31,500.00		
100010000	Procurement of Medical Supplies, medicine, fixtures/furniture	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	85,000.00	85,000.00		
100010000	Procurement of Medical Equipment (Otoscope)	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	50,000.00	50,000.00		
100010000	Procurement of Cellcard to HRDU staff	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	28,800.00	28,800.00		
100010000	Procurement of ID Lace for all employees	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	96,000.00	96,000.00		
100010000	Procurement of ID Lace for all employees	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	96,000.00	96,000.00		
	<b>Capability Building Unit</b>											
30301000	Lease of Venue w/ Board and Lodging for the conduct of Skills Enhancement of LGU Social Workers Handling Adoption and CIDL Cases (2 Batches) on May 2017	IDD	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	310,000.00	310,000.00		

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30301000	Procurement of Supplies and Materials for the conduct of Skills Enhancement of LGU Social Workers Handling Adoption and CICL Cases (2 Batches) on May 2017	IDD	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	3,800.00	3,800.00		
30301000	Procurement of Meals and Snacks with free use of venue for the conduct of IDCB Facilitators Quarterly Meeting on March, June, August and December 2017	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	56,000.00	56,000.00		
30301000	Lease of Venue w/ Board and Lodging for the conduct of Capability Building Activity for IDCB Facilitators on July 2017	IDD	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	155,000.00	155,000.00		
30301000	Procurement of Supplies and Materials for the conduct of Capability Building Activity for IDCB Facilitators on July 2017	IDD	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	18,500.00	18,500.00		
303010000	Procurement of Meals and Snacks with free use of venue for the conduct of SWDL-Net Meeting on June and August 2017	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,500.00	10,500.00		
303010000	Procurement of Meals and Snacks with free use of venue for the conduct of Core Group of Specialists Meetings on April and October 2017	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	17,500.00	17,500.00		
100010000	Procurement of Meals and Snacks with free use of venue for the conduct of KM Team Meetings on July and November 2017	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,500.00	10,500.00		
303010000	Procurement of Meals and Snacks with free use of venue for the conduct of Technical Learning Sessions on March, May, June, July, August and November 2017	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	84,000.00	84,000.00		
100010000	Procurement of Globe Cellcard @600 for the cellcard allocation of Technical Staff for CY 2016	IDD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	7,200.00	7,200.00		
<b>OPERATIONS AND PROGRAMS DIVISION</b>												
<b>CENTERS AND INSTITUTIONS</b>												
<b>AREA I VOCATIONAL REHABILITATION CENTER (AVRC)</b>												
302010000	Repair & Maintenance: AVRC I's Office Building	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	50,000.00	50,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Repair & Maintenance of Office Equipment	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	20,000.00	20,000.00		
302010000	Repair & Maintenance for Furniture & Fixtures (purchase)	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	20,000.00	20,000.00		
302010000	Repair & Maintenance for IT Equipment & Software	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Repair and Maintenance of Various Machineries ( Sewing Machines)	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	20,000.00	20,000.00		
302010000	Repair & Maintenance: Vehicle	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
	<b>PREVENTIVE MAINTENANCE</b>											
302010000	Preventive Maintenance of Office Equipment	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Preventive Maintenance of IT Equipment	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Preventive Maintenance of Furniture and Fixtures	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Preventive Maintenance of other Property Plant and Equipment	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
	<b>UTILITY EXPENSE</b>											
302010000	Procurement of Gasoline, Oil and Lubricants from January to December 2015	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	120,000.00	120,000.00		
302010000	Water Expense	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	180,000.00	180,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Electricity Expense	AVRC						GAA/Direct Release	250,000.00	250,000.00		
302010000	Cooking Gas Expenses	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	15,000.00	15,000.00		
302010000	Mineral Drinking Water	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	24,000.00	24,000.00		
	<b>COMMUNICATION EXPENSES</b>											
302010000	Postage and Deliveries	AVRC	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	2,400.00	2,400.00		
302010000	Telephone Expenses - Landline	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	42,000.00	42,000.00		
302010000	Telephone Expenses - Mobile	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	46,800.00	46,800.00		
302010000	Internet Expenses	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	36,000.00	36,000.00		
302010000	Procurement of Printing and Binding Services	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	13,000.00	13,000.00		
	<b>SPECIAL EVENTS/ SOCIO-CULTURAL ACTIVITIES</b>											
302010000	Graduation Program on March 2017	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	50,000.00	50,000.00		
302010000	Spiritual Formation (March 2017)	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	40,000.00	40,000.00		
302010000	Women with Disability Month Celebration (March)	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	20,000.00	20,000.00		
302010000	Summer Camp cum Leadership Training (April)	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	60,000.00	60,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Dialogue with employer (April and September)	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	30,000.00	30,000.00		
302010000	Sports fest (May)	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	50,000.00	50,000.00		
302010000	Educational Field Trip (June)	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	90,000.00	90,000.00		
302010000	ICT Month Celebration (JUNE)	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	15,000.00	15,000.00		
302010000	Procurement of Meals and Snacks during the conduct of National Disability Prevention and Rehabilitation Week (July)	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	50,000.00	50,000.00		
302010000	Procurement of Meals and Snacks during the conduct of Nutrition Month	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302010000	Procurement of Meals and Snacks during the conduct of Sight Saving Month Celebration (August)	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	30,000.00	30,000.00		
302010000	Procurement of Meals and Snacks during the conduct of Family Thanksgiving Day (P40,000.00)	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	50,000.00	50,000.00		
302010000	Procurement of Meals and Snacks during the conduct of Christmas Celebration	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	40,000.00	40,000.00		
302010000	Procurement of Meals and Snacks during the conduct of NC II Examination	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	20,000.00	20,000.00		
302010000	Procurement of Meals and Snacks during the conduct of Skills Upgrading of Vocational Training Courses (January to December)	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	100,000.00	100,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Procurement of Meals and Snacks during the conduct of Licensure Review for the Visually Impaired Person (July)	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	50,000.00	50,000.00		
302010000	Procurement of Meals and Snacks during the conduct of General Staff Meeting	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	105,000.00	105,000.00		
302010000	Procurement of Meals and Snacks during the conduct of Staff Development Meeting/Team Building	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	50,000.00	50,000.00		
302010000	Procurement of Meals and Snacks Center Heads Meeting	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,500.00	10,500.00		
302010000	Procurement of Meals and Snacks during the conduct of Advisory Committee Meeting	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	28,000.00	28,000.00		
302010000	Procurement of 3 sets of Collared T-shirt with pants to clients to be used during their training	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	70,000.00	70,000.00		
302010000	Provision of Hygiene Kit for women with disabilities	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	25,000.00	25,000.00		
	<b>TRAINING SUPPLIES</b>											
302010000	Supplies in Cookery Class for CY 2017	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	11,899.00	11,899.00		
	<b>PROFESSIONAL SERVICE/S</b>											
302010000	Security Services	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	384,000.00	384,000.00		
302010000	Laundry Service	AVRC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,600.00	5,600.00		
	<b>HAVEN FOR CHILDREN (HFC)</b>											
302010000	Procurement of Various Perishable Goods for Hot meal	HFC	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	722,700.00	722,700.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Procurement of Monthly Rice Allocation	HFC	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	75,000.00	75,000.00		
302010000	Procurement for Supply of Purified Water	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	19,200.00	19,200.00		
302010000	Procurement of Laundry Service	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	43,200.00	43,200.00		
302010000	Procurement of Fuel and Lubrication for Motor Vehicle	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	16,000.00	16,000.00		
	<b>Utility Expenses</b>											
302010000	Procurement of Electricity Services for CY 2016	HFC	Alternative Methods of Procurement: Section 50 - Direct Contracting					GAA/Direct Release	90,000.00	90,000.00		
302010000	Procurement of Liquefied Petroleum Gas (LPG)	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	36,480.00	36,480.00		
	<b>Communication Services</b>											
302010000	Procurement of Postage/Deliveries	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,000.00	3,000.00		
302010000	Procurement of Telephone and DSL Connection	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	54,000.00	54,000.00		
302010000	Procurement of Mobile Prepaid Card (for CH)	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	7,200.00	7,200.00		
302010000	Procurement of Mobile Prepaid Card (for Social Worker)	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,600.00	3,600.00		
302010000	Procurement of Mobile Prepaid Card (for 2 MDO I)	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	7,200.00	7,200.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Procurement of Printing and Binding Services	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,000.00	2,000.00		
302010000	Photo printing/Photofinishing	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,600.00	3,600.00		
302010000	Transportation/Deliveries (for hauling, bring the child to hospital etc.)	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	4,500.00	4,500.00		
	<b>Subscription:</b>											
302010000	Procurement of Newspaper	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	4,800.00	4,800.00		
302010000	Procurement of Reading Materials (Health & Home Book)	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,500.00	2,500.00		
302010000	<b>General Service/Plumbing</b>	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	8,000.00	8,000.00		
302010000	Procurement of Security Services	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	426,900.00	426,900.00		
	<b>Repair and Maintenance:</b>											
302010000	Procurement of labor and materials for the Rehabilitation of Laundry Area and Laundry Sink	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	50,000.00	50,000.00		
302010000	Procurement of labor and materials for the Replacement and Relocation of Old Signage	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	15,000.00	15,000.00		
302010000	Procurement of labor and materials for the Annual Termite Treatment	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	80,000.00	80,000.00		



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302010000	Procurement of labor and materials for the Improvement of Ramps and Handrails at the Main Entrance of the Center to comply with Accessibility Law BP344	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	70,000.00	70,000.00		
302010000	Procurement of labor and materials for the Rehabilitation of Front yard and Side yard Landscapes	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	100,000.00	100,000.00		
302010000	Procurement of labor and materials for the Installation of Lavatory with Pedestal at the Medical Room	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302010000	Procurement of labor and materials for the Total Rewiring of the Center	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	150,000.00	150,000.00		
302010000	Procurement of labor and materials for the Fabrication of Recreational Facilities (e.g. slide, monkey bars, seesaw, carousel)	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	180,000.00	180,000.00		
302010000	Procurement of labor and materials for the Fabrication of Cabinets at the Old Kitchen	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	30,000.00	30,000.00		
302010000	Procurement of labor and materials for the Fabrication of Bookshelves for the Library Area	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	30,000.00	30,000.00		
302010000	Procurement of labor and materials for the Replacement of Window Screen at the Dirty Kitchen	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	50,000.00	50,000.00		
302010000	Procurement of labor and materials for the General Repainting of Perimeter Fence	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	300,000.00	300,000.00		
302010000	Procurement for the Repair and Maintenance of Office Equipment	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302010000	Procurement of Materials and Labor for the Repair and Maintenance of Furniture and Fixture	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Procurement of Materials and Labor for the Repair and Maintenance of IT Equipment and Software	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,000.00	2,000.00		
302010000	Maintenance and Other Operating Expenses	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	150,000.00	150,000.00		
302010000	Procurement of Refill of Fire Extinguisher	HFC	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	4,000.00	4,000.00		
	<b>SPECIAL EVENTS</b>											
302010000	Procurement of various materials for the valentine card activity in the conduct of Valentine's Day Celebration on February 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	1,500.00	1,500.00		
302010000	Procurement of prizes/tokens for the Search for Mr. Valentine 2016 in the conduct of Valentine Celebration on February 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	1,500.00	1,500.00		
302010000	Procurement of other contingencies for the conduct of Valentine Celebration on February 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,000.00	2,000.00		
302010000	Procurement of Meals and Snacks during the conduct of Dialogue/Meeting with Parents/Relatives of Clients Dialogue	HFC						GAA/Direct Release	5,000.00	5,000.00		
302010000	Procurement of Meals and Snacks in the conduct of Dialogue/Meeting with the Parents/Relatives of Client	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Procurement of snacks for the Birthday Celebration of the HFC residents on March, June, September & December 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	6,000.00	6,000.00		
302010000	Procurement of van/rental (back & forth) for transportation for the conduct of Recollection/Lenten Activity on April 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302010000	Procurement of board and lodging (overnight) inclusive of three (3) meals and snacks for the conduct of Recollection/Lenten Activity on April 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	35,000.00	35,000.00		
302010000	Procurement of other contingencies for the conduct of Recollection/Lenten Activity on April 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		

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302010000	Procurement of various medicines for the conduct of Circumcision on May 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,000.00	2,000.00		
302010000	Procurement of other contingencies for the conduct of Circumcision on May 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,000.00	2,000.00		
302010000	Procurement of meal and snacks for the conduct of Anniversary Celebration on April 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302010000	Procurement of Advocacy T-shirt with printing for HFC residents and Staff for the conduct of Anniversary Celebration on April 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	11,000.00	11,000.00		
302010000	Procurement of various materials for the conduct of Anniversary Celebration on April 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Procurement of other contingencies for the conduct of Anniversary Celebration on April 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	4,000.00	4,000.00		
302010000	Procurement of various materials for the conduct of Nutrition Month Celebration on July 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	1,500.00	1,500.00		
302010000	Procurement of meal and snacks for the conduct of Nutrition Month Celebration on July 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	1,000.00	1,000.00		
302010000	Procurement of other contingencies for the conduct of Nutrition Month Celebration on July 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,500.00	2,500.00		
302010000	Procurement of jeepney rental for the conduct of Buwan ng Wika Celebration on August 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	4,000.00	4,000.00		
302010000	Procurement of various materials for the conduct of Buwan ng Wika Celebration on August 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,000.00	3,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Procurement of other contingencies for the conduct of Buwan ng Wika Celebration on August 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,000.00	3,000.00		
302010000	Procurement of meal and snacks for the conduct of Family Day Celebration on September 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	15,000.00	15,000.00		
302010000	Procurement of various materials for the conduct of Family Day Celebration on September 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Procurement of other contingencies for the conduct of Family Day Celebration on September 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Procurement of meal and snacks for the conduct of Children Month Celebration on November 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	12,000.00	12,000.00		
302010000	Procurement of jeepney rental for the conduct of Children Month Celebration on November 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,000.00	3,000.00		
302010000	Procurement of various materials for the conduct of Children's Month Celebration on November 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Procurement of other contingencies for the conduct of Children's Month Celebration on November 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Procurement of meals and snacks for the conduct of Christmas Celebration on December 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	15,000.00	15,000.00		
302010000	Procurement of various materials for the conduct of Christmas Celebration on December 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,000.00	2,000.00		
302010000	Procurement of prizes for the parlor games and contest in the conduct of Christmas Celebration on December 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,000.00	2,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Procurement of other contingencies for the conduct of Christmas Celebration on December 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	6,000.00	6,000.00		
	<b>DEVELOPMENTAL ACTIVITIES</b>											
302010000	Procurement of meal and snacks for the conduct of Lecture and Demonstration on First Aid on March 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,000.00	2,000.00		
302010000	Procurement of various materials for the conduct of Lecture and Demonstration on First Aid on March 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,000.00	2,000.00		
302010000	Procurement of other contingencies for the conduct of Lecture and Demonstration on First Aid on March 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	1,000.00	1,000.00		
302010000	Procurement of meal and snack for the conduct of Fire Prevention Month on March 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	1,000.00	1,000.00		
302010000	Procurement of other contingencies for the conduct of Fire Prevention Month of March 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	1,500.00	1,500.00		
302010000	Procurement of jeepney rental for the conduct of Swimming Lesson on May 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	4,000.00	4,000.00		
302010000	Procurement of other contingencies for the conduct of Swimming Lesson in May 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	1,000.00	1,000.00		
302010000	Procurement of additional meals of HFC residents in the conduct of Educational Tour on April 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Procurement of Gasoline for the Transportation of HFC residents in the conduct of Educational Tour on April 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	15,000.00	15,000.00		
302010000	Procurement of souvenir items of HFC residents in the conduct of Educational Tour on April 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Procurement of other contingencies for the conduct of Educational Tour on April 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
	<b>STAFF MEETING</b>											
302010000	Procurement of one (1) meal and two (2) snacks for the conduct of monthly staff meeting	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	45,000.00	45,000.00		
	<b>CASE CONFERENCES</b>											
302010000	Procurement of meal and snacks for the conduct of monthly case conference	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	9,000.00	9,000.00		
	<b>STAFF DEVELOPMENT CONFERENCE</b>											
302010000	Procurement of venue with Board and Lodging for the conduct of Staff Development Conference on June 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	39,000.00	39,000.00		
302010000	Procurement of van rental for the conduct of HFC Staff Development on June 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Procurement of Other Contingencies for the conduct of Staff Development Conference on June 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	1,000.00	1,000.00		
	<b>RECREATIONAL ACTIVITIES</b>											
	<b>SPORTSFEST/CAMPING</b>											
302010000	Procurement of jeepney rental for the conduct of Sports fest/Camping on May 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,500.00	2,500.00		
302010000	Procurement of venue rental for the conduct of Sports fest/Camping on May 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,000.00	3,000.00		
302010000	Procurement of various materials for the conduct of Sports fest on May 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	4,000.00	4,000.00		
302010000	Procurement of Sports Uniform (jersey) for HFC residents in the conduct of Sport fest on May 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	6,000.00	6,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Procurement of Prizes for the games in the conduct of Sports fest on May 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,500.00	2,500.00		
302010000	Procurement of other contingencies for the conduct of Sport fest on May 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,000.00	2,000.00		
	<b>PRACTICAL SKILLS DEVELOPMENT TRAINING</b>											
	<b>KEYCHAIN MAKING</b>											
302010000	Procurement of various training materials for the conduct of Keychain on March 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,000.00	3,000.00		
302010000	Procurement of other contingencies for the conduct of Fan Making on March 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,000.00	2,000.00		
	<b>BASIC BAKING</b>											
302010000	Procurement of various training materials for the conduct of Basic Baking on May 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,500.00	3,500.00		
302010000	Procurement of other contingencies for the conduct of Basic Baking on May 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	1,500.00	1,500.00		
	<b>CANDLE MAKING</b>											
302010000	Procurement of various training materials for the conduct of Candle Making on August 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,000.00	3,000.00		
302010000	Procurement of other contingencies for the conduct of Candle Making on August 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,000.00	2,000.00		
	<b>NOVELTY ITEMS MAKING</b>											
302010000	Procurement of various training materials for the conduct of Novelty Items Making on November 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,000.00	3,000.00		
302010000	Procurement of other contingencies for the conduct of Novelty Items Making on November 2017	HFC	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,000.00	2,000.00		
	<b>HAVEN FOR WOMEN (HFW)</b>											

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Procurement of fuel and lubricants of motor vehicle for official travels	HFW						GAA/Direct Release	80,000.00	80,000.00		
302010000	Procurement for the repair/maintenance of motor vehicle	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	32,000.00	32,000.00		
302010000	Procurement of materials and labor for building repairs/upgrading -1. Fabrication of Beds 2. Fabrication of Stainless Kitchen Cabinet, working table 3. Perimeter Fence, 2 spun	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	339,000.00	339,000.00		
302010000	Procurement of Repair & Maintenance/Purchase: Office Equipment.	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	60,000.00	60,000.00		
302010000	Procurement of IT/Equipment & Software	HFW	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	2,000.00	2,000.00		
	<b>Procurement of Utility Services</b>											
302010000	Electricity Services	HFW	Alternative Methods of Procurement: Section 50 - Direct Contracting					GAA/Direct Release	91,200.00	91,200.00		
302010000	Cooking Gas	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	36,000.00	36,000.00		
	<b>Procurement of Communication Services</b>											
302010000	Internet Connection/PLDT	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	41,482.50	41,482.50		
302010000	Procurement of cellular card for 4 Center Staff	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	18,000.00	18,000.00		
302010000	Procurement of advocacy/advertising materials	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	12,000.00	12,000.00		
302010000	SUBSCRIPTION EXPENSES (newspaper/reading materials)	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	14,800.00	14,800.00		
302010000	Procurement of materials for the Valentine's Celebration	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Procurement of materials/needs for Women's Month Celebration	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302010000	Procurement of materials/needs for Lenten Recollection of HFW clients	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Procurement of needed materials for the Nutrition Month Celebration	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Procurement of various materials for the HFW Anniversary Celebration	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	20,000.00	20,000.00		
302010000	Educational Tour (added to Women's Month Celebration)	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	25,000.00	25,000.00		
302010000	Procurement of needs/materials to implement planned activities for the Christmas Celebration	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302010000	Procurement of Labor and materials for Plumbing Services	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	80,000.00	80,000.00		
302010000	FIREFIGHTING EQUIPMENT: Procurement of fire extinguishers	HFW	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	3,000.00	3,000.00		
302010000	Procurement of Security Services for 3 Security Guards	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	360,000.00	360,000.00		
302010000	Procurement of monthly rice allocation for the residents	HFW	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	120,000.00	120,000.00		
302010000	Procurement of mineral water for the residents	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	6,000.00	6,000.00		
302010000	Procurement of various perishable goods for residents	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	717,000.00	717,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Procurement of 1 meal and 2 snacks for the for the conduct of Center's Head's Meeting	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	7,000.00	7,000.00		
302010000	Procurement of 1 meal and 1 snack for the conduct of Monthly Staff Meetings	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	25,200.00	25,200.00		
302010000	Procurement of 1 meal and 1 snack for the conduct of Case Conference	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	18,000.00	18,000.00		
302010000	Procurement of Practical Skills Development for HFW residents on: Hallow Blocks Making	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302010000	Procurement of Practical Skills Development for HFW residents on: Flower & Wallet and Corn Husk	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,000.00	3,000.00		
302010000	Procurement of Practical Skills Development for HFW residents on: Wallet & Bag Making (made of beads)	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Procurement of Practical Skills Development for HFW residents on: Landscaping/Plant Propagation	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302010000	Procurement of Practical Skills Development for HFW residents on: Cosmetology	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	8,000.00	8,000.00		
	<b>HOME FOR GIRLS (HFG)</b>											
	<b>FOOD EXPENSES</b>											
302010000	Procurement of Various Perishable Goods for hot meal of the 40 residents of the Center	HFG	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	1,095,000.00	1,095,000.00		
302010000	Procurement for rice allocation of residents	HFG	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	150,000.00	150,000.00		
	<b>COMMUNICATION SERVICE AND EXPENSES</b>											
302010000	Procurement of cellular cards for HFG staff	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	21,600.00	21,600.00		

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302010000	Procurement Internet service	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	24,000.00	24,000.00		
302010000	Procurement of Postage mailing	HFG	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	2,400.00	2,400.00		
	<b>PSYCHOLOGICAL REFERENCES</b>											
302010000	Procurement of Psychological supplies and Materials	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	24,000.00	24,000.00		
302010000	Procurement of textbooks and instructional materials	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	6,000.00	6,000.00		
302010000	Procurement of Toys and recreational materials	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	4,000.00	4,000.00		
	<b>MINOR REPAIRS</b>											
302010000	Procurement of Plumbing supplies and materials	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	4,000.00	4,000.00		
302010000	Procurement of carpentry materials and supplies	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	6,000.00	6,000.00		
302010000	Procurement of garden tools and flowering pots /ornamental plants	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	6,000.00	6,000.00		
302010000	Procurement of electrical supplies and materials	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	6,000.00	6,000.00		
	<b>UTILITY SUPPLIES And EXPENSES</b>											
302010000	Procurement of Purified water	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	34,000.00	34,000.00		
302010000	Procurement of Liquefied petroleum gas 50kg, refill	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	72,000.00	72,000.00		

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302010000	Electricity, 1 main building and pump house	HFG	Alternative Methods of Procurement: Section 50 - Direct Contracting					GAA/Direct Release	100,000.00	100,000.00		
302010000	Procurement of Fuel and lubricants of motor vehicle and generator set/toll fee	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	24,000.00	24,000.00		
302010000	Procurement of Fire extinguisher, refill	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	4,000.00	4,000.00		
	<b>PROPERTY AND EQUIPMENT SUPPLIES</b>											
302010000	Procurement of double door refrigerator,6 cu ft, CFC free	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	18,000.00	18,000.00		
302010000	Procurement of 2 electric fan,4 ft. stand fan	HFG	Negotiated Procurement: Section 52.1b - Shopping					GAA/Direct Release	4,000.00	4,000.00		
302010000	Procurement of 4 units window type air-conditioned, wall mounted	HFG	Negotiated Procurement: Section 52.1b - Shopping					GAA/Direct Release	70,000.00	70,000.00		
302010000	Procurement of medical bed for infirmary room	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	14,900.00	14,900.00		
	<b>IT EQUIPMENT AND ACCESSORIES</b>											
302010000	Procurement of Computer supplies and accessories	HFG	Negotiated Procurement: Section 52.1b - Shopping					GAA/Direct Release	26,000.00	26,000.00		
	<b>PROFFESIONAL FEES EXPENSE</b>											
302010000	Security service	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	424,000.00	424,000.00		
	<b>MISCELLANEOUS EXPENSE</b>											
302010000	Procurement of various Advocacy and IEC materials	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,000.00	3,000.00		
302010000	Procurement of Messengerial Service	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,600.00	3,600.00		

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302010000	Procurement of Photo copying	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,400.00	2,400.00		
302010000	Procurement of Photo printing of various documents	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	4,800.00	4,800.00		
302010000	Transportation and Hauling of Foodstuff	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	12,000.00	12,000.00		
302010000	Procurement of laundry services	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	12,000.00	12,000.00		
302010000	Procurement of Notarial services	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	1,200.00	1,200.00		
	<b>MEETINGS/CONFERENCES</b>											
302010000	Procurement of meals and snacks for the conduct of Staff Meeting of staff	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	31,500.00	31,500.00		
302010000	Procurement of venue for lodging for the conduct of Team Building Workshop of HFG staff	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	8,000.00	8,000.00		
302010000	Procurement of photo printing for the conduct of Team Building workshop of HFG staff	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	600.00	600.00		
302010000	Procurement of meals and snacks for the Conduct of Team Building workshop of HFG staff	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	11,400.00	11,400.00		
302010000	Procurement of meals and snacks for the conduct of Case Conference of participants	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	6,000.00	6,000.00		
302010000	Procurement of snacks for the conduct of Rehabilitation Team meeting	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Procurement of meals and snacks for the representation (visitors come to visit the center)	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
	<b>DEVELOPMENTAL ACTIVITIES</b>											
302010000	Procurement of snacks for the conduct on the orientation of Drug Abuse Prevention	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,500.00	2,500.00		
302010000	Procurement of photo printing and photo copying of materials for the conduct of Orientation of Drug Abuse Prevention	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	500.00	500.00		
302010000	Procurement of snacks for the conduct on Workshop on Expressive art therapy as psychological intervention	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,000.00	2,000.00		
302010000	Procurement of tarpaulin printing for the conduct on Workshop on expressive art therapy as psychological intervention	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	500.00	500.00		
302010000	Procurement of snacks for the conduct of training on fire and Disaster preparedness and management	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,500.00	2,500.00		
302010000	Procurement of photo printing and copying for the conduct of Training on Fire & Disaster Preparedness and Management	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	500.00	500.00		
302010000	Procurement of snacks for the conduct of Training on First Aid	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,500.00	2,500.00		
302010000	Procurement of photo copying and photo printing for the conduct of First Aid training	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	500.00	500.00		
302010000	Procurement of various materials for the conduct of spiritual recollection of residents	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	500.00	500.00		
302010000	Procurement of photo printing for the conduct of spiritual recollection	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	500.00	500.00		

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302010000	Procurement of bus rental for the Conduct of Spiritual Recollection	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,500.00	2,500.00		
302010000	Procurement venue for the Conduct of Spiritual Recollection of residents	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,000.00	3,000.00		
302010000	Procurement of meals and snacks for the Conduct of Spiritual Recollection of residents	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,500.00	3,500.00		
302010000	Procurement of various materials for the conduct of Practical skills development of the residents	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	4,500.00	4,500.00		
302010000	Procurement of photo copying for the conduct of practical skills development	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	500.00	500.00		
	<b>SPECIAL EVENTS/SOCIO CULTURAL ACTIVITIES</b>											
302010000	Procurement of snacks for the conduct of Birthday Celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,500.00	3,500.00		
302010000	Procurement of photo printing for the conduct of birthday celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	500.00	500.00		
302010000	Procurement of token for the celebrants for the conduct birthday celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	1,000.00	1,000.00		
302010000	Procurement of photo printing for the conduct of spiritual recollection	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	500.00	500.00		
302010000	Procurement of snacks for the conduct of recognition day	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,500.00	3,500.00		
302010000	Procurement of token of deserving residents for the conduct of recognition day celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	1,000.00	1,000.00		

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302010000	Procurement of various materials for the celebration of the National Awareness week	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	1,000.00	1,000.00		
302010000	Procurement of meals and snacks for the conduct celebration of the National Awareness week celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	7,500.00	7,500.00		
302010000	Procurement of the orientation kit for the celebration of the National Awareness week celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	1,300.00	1,300.00		
302010000	Procurement of tarpaulin printing for the celebration of the National Awareness week	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	600.00	600.00		
302010000	Procurement of meal and snacks for the conduct of Celebration of Children's Month celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	6,000.00	6,000.00		
302010000	Procurement of advocacy T-shirt for the conduct of Celebration of Children's Month and HFG Thanksgiving Day	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	6,750.00	6,750.00		
302010000	Procurement of various materials for the conduct of Celebration of children's month and HFG Thanksgiving day	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	650.00	650.00		
302010000	Procurement of tarpaulin for the conduct of Celebration of Children's Month and HFG Thanksgiving Day	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	500.00	500.00		
302010000	Procurement of entrance fee of venue for the conduct of children's month and HFG Thanksgiving	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,500.00	3,500.00		
302010000	Procurement of photo copying for the conduct of children's month and HFG Thanksgiving	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	900.00	900.00		
302010000	Procurement of token for the conduct Celebration for Nutrition month celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,000.00	2,000.00		



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302010000	Procurement of photo printing for the conduct of nutrition month celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	480.00	480.00		
302010000	Procurement of the tarpaulin for the conduct Celebration for nutrition month celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	400.00	400.00		
302010000	Procurement of the various materials for the conduct Celebration for nutrition month celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,120.00	2,120.00		
302010000	Procurement of meal and snacks for the conduct of nutrition month celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Procurement of various materials for the celebration of HFG Anniversary	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,000.00	2,000.00		
302010000	Procurement of meal and snacks for the celebration of HFG Anniversary	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	13,600.00	13,600.00		
302010000	Procurement of photo copying for the celebration of HFG Anniversary	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	900.00	900.00		
302010000	Procurement of tarpaulin for the celebration of HFG Anniversary	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	500.00	500.00		
302010000	Procurement of frames of certificate for the celebration of HFG Anniversary	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,000.00	2,000.00		
302010000	Procurement of token for the speaker for the celebration of HFG Anniversary	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	1,000.00	1,000.00		
302010000	Procurement of the various materials for the conduct of sports fest celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	900.00	900.00		

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302010000	Procurement of the meal and snacks for the conduct of sports fest celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	4,500.00	4,500.00		
302010000	Procurement of photo copying for the conduct of sports fest celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	600.00	600.00		
302010000	Procurement of the cottage rental for the conduct of sports fest celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,000.00	2,000.00		
302010000	Procurement of meal and snacks for the conduct Christmas celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,500.00	10,500.00		
302010000	Procurement of the various materials for the conduct Christmas celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	1,780.00	1,780.00		
302010000	Procurement of photo copying for the conduct Christmas celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	1,020.00	1,020.00		
302010000	Procurement of fruits of residents for the conduct Christmas celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,500.00	3,500.00		
	<b>REPAIR &amp; MAINTENANCE</b>											
302010000	Procurement of fabrication of the 3 office table and 3 chair	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	35,000.00	35,000.00		
302010000	Procurement of the Repair & maintenance service of IT equipment and software	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302010000	Procurement of labor and materials for the maintenance of septic tanks	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302010000	Procurement of the Repair and maintenance of motor vehicle	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	40,000.00	40,000.00		

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302010000	Procurement of labor and materials for the repair of stairs going up to admin building 3rd floor	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	40,000.00	40,000.00		
302010000	Procurement of labor and materials for the repair of pantry lavatory and pipeline	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	20,000.00	20,000.00		
302010000	Procurement of labor and materials for the cleaning and repainting of rusty canopy framings	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	20,000.00	20,000.00		
302010000	Procurement of labor and materials for the replacement and repair of dorm window screen and doors screen	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	50,000.00	50,000.00		
302010000	Procurement of labor and materials for the upgrading of water tank stand and overhead rubberize tank	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	45,000.00	45,000.00		
	<b>RECREATIONAL ACTIVITIES</b>											
302010000	Procurement of meal and snacks for the conduct of sports festival celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	4,500.00	4,500.00		
302010000	Procurement of photo copying for the conduct of sports fest celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	600.00	600.00		
302010000	Procurement of the various materials for the conduct of sports fest celebration	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	900.00	900.00		
302010000	Procurement of cottage and videoke rentals for the conduct of sports festival	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,000.00	2,000.00		
302010000	Procurement of token/souvenir for the conduct of Educational Field Trip	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,625.00	2,625.00		
302010000	Procurement of meal and snacks for the conduct of educational fieldtrip	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	9,625.00	9,625.00		

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302010000	Procurement of bus rental for the conduct of educational fieldtrip of residents	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302010000	Procurement of boat rental for island hopping for the conduct of educational fieldtrip of residents	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	6,000.00	6,000.00		
302010000	Procurement of various materials for the conduct of educational fieldtrip of residents	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	1,100.00	1,100.00		
302010000	Procurement of tarpaulin printing for the conduct of educational fieldtrip of residents	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	500.00	500.00		
302010000	Procurement of advocacy T-shirt for the conduct of educational fieldtrip of residents	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	6,750.00	6,750.00		
302010000	Procurement of photo copying for the conduct of educational fieldtrip of residents	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	600.00	600.00		
	<b>REGIONAL REHABILITATION CENTER FOR YOUTH (RRCY)</b>											
302010000	Procurement of perishable goods for the meals and snacks of residents	RRCY	Negotiated Procurement: Section: Section 52 - Shopping					GAA/Direct Release	2,737,500.00	2,737,500.00		
302010000	Procurement of rice allocation of residents	RRCY	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	375,000.00	375,000.00		
302010000	Procurement of Fuel and Lubricants/Motor Oil	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	100,000.00	100,000.00		
302010000	Procurement of Vehicle Accessories	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	20,000.00	20,000.00		
302010000	Procurement of Liquefied Petroleum Gas (LPG)	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	120,000.00	120,000.00		
302010000	Electricity Services	RRCY	Alternative Methods of Procurement: Section 50 - Direct Contracting					GAA/Direct Release	420,700.00	420,700.00		

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302010000	Garbage Collection Services	RRCY	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	2,000.00	2,000.00		
302010000	Procurement of Purified Water	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	120,000.00	120,000.00		
	<b>Communication Services and Expenses</b>											
302010000	Procurement of Postage Stamps	RRCY	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	6,400.00	6,400.00		
302010000	Procurement of Courier Services	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	24,000.00	24,000.00		
302010000	Telephone and Internet Charge	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	57,600.00	57,600.00		
302010000	Procurement of cellular/prepaid cards for RRCY staff	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	32,400.00	32,400.00		
	<b>Other Services</b>											
302010000	Printing and Reproduction of Various Forms	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,500.00	2,500.00		
302010000	Printing Services (Photo Printing)	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	2,500.00	2,500.00		
	<b>Other Operating Expenses</b>											
302010000	Procurement of meals and snacks during the conduct of Monthly Staff Meeting	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	66,000.00	66,000.00		
302010000	Procurement of meals and snacks during the conduct of Case/Evaluation Conferences/Rehab Team Meeting	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	24,000.00	24,000.00		
302010000	Procurement of meals and snacks of visitors in the center (Holy Mass, Visit of Judges, etc.)	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	44,000.00	44,000.00		

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302010000	Procurement of meals and snacks during the conduct of Staff Development Conference/Team Building Activity	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	8,750.00	8,750.00		
302010000	Board and Lodging with free use of venue for the conduct of Staff Development Conference/Team Building Activity	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	46,250.00	46,250.00		
302010000	Miscellaneous items /expenses for the Staff Development Conference/Team Building Activity	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302010000	Hiring of PUV for the conduct of Staff Development Conference	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302010000	Procurement of meals and snacks during the conduct of Critical Stress Management Activity	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	14,000.00	14,000.00		
302010000	Procurement of miscellaneous materials/expenses for the conduct of Critical Stress Management Activity	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	6,000.00	6,000.00		
302010000	Procurement of meals and snacks during the conduct of Quarterly Meeting with the parents of RRCY Residents	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	32,000.00	32,000.00		
302010000	Procurement of miscellaneous materials/expenses for the conduct of Quarterly Meeting with the parents of RRCY Residents	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	8,000.00	8,000.00		
	<b>Skills Training Components</b>											
302010000	Procurement of materials and equipment for the conduct of Skills Training on Welding re: fabrication of steel beds (detailed program of work will be reflected in the Project Proposal)	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	499,999.00	499,999.00		
302010000	Procurement of materials/equipment for the Training on silk T-shirt Screen printing (details of cost of materials to be reflected in the Project Proposal)	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	35,000.00	35,000.00		
302010000	Procurement of materials and equipment for the conduct of skills training on hair cutting (details of cost of materials to be reflected in the Project Proposal)	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	30,000.00	30,000.00		

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	<b>Special Events Celebration</b>											
302010000	Procurement of meals and snacks for the conduct of Valentine's Day Celebration (details of cost to be reflected in the Project Proposal) Note: Additional Augmentation fund will be taken from the hot meal	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	7,000.00	7,000.00		
302010000	Procurement of various materials, decoration and other miscellaneous items for the conduct of Valentine's Day Celebration	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	3,000.00	3,000.00		
302010000	Procurement of meals and snacks for the conduct of Disaster Consciousness Month	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302010000	Procurement of materials for the conduct of Disaster Consciousness Month	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	45,000.00	45,000.00		
302010000	Procurement of miscellaneous items/ expenses for the conduct of Disaster Consciousness Month Celebration	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Lease of venue for the conduct of Spiritual Recollection	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	11,000.00	11,000.00		
302010000	Hiring of PUV for the conduct of Spiritual Recollection	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	7,200.00	7,200.00		
302010000	Procurement of miscellaneous items/ expenses for the conduct of Spiritual Recollection	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	1,800.00	1,800.00		
302010000	Procurement of meals and snacks for the conduct of Spiritual Recollection Note: Additional Augmentation fund will be taken from the hot meal	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302010000	Procurement of meals and snacks for the conduct of RRCY Sport Festival 2017 Note: Additional Augmentation fund will be taken from the hot meal	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	6,000.00	6,000.00		
302010000	Procurement of materials and miscellaneous items/expenses for the conduct of RRCY Sport Festival 2017 (details of cost to be reflected in the Project Proposal)	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	14,000.00	14,000.00		

**Department of Social Welfare and Development - Field Office 1 (DSWD-FO1) Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Procurement of meals and snacks for the conduct of Drug Abuse Awareness and Prevention Month Note: Additional Augmentation fund will be taken from the hot meal	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Procurement of miscellaneous items/materials/ expenses for the conduct of Drug Abuse Awareness and Prevention Month	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Procurement of meals and snacks for the conduct of Nutrition Month Celebration Note: Additional Augmentation fund will be taken from the hot meal	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Procurement of meals and snacks for the conduct of Nutrition Month celebration	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Procurement of various materials/miscellaneous items/expenses for the conduct of Nutrition Month Celebration	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		
302010000	Procurement of meals and snacks for the conduct of Children's Month Celebration Note: Additional Augmentation fund will be taken from the hot meal	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	12,000.00	12,000.00		
302010000	Lease of venue for the conduct of Children's Month	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	18,000.00	18,000.00		
302010000	Hiring of PUV to convey residents from RRCY to venue and vice versa for the conduct of Children's Month	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302010000	Procurement of various materials and other miscellaneous items/expenses for the conduct of Children's Month Celebration	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302010000	Procurement of meals and snacks for the conduct of Christmas Celebration cum Family Day Note: Additional Augmentation fund will be taken from the hot meal	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	22,000.00	22,000.00		
302010000	Procurement of various materials and other miscellaneous items/expenses for the conduct of Christmas Celebration cum family day	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	14,000.00	14,000.00		



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Procurement of food augmentation during Christmas Eve Celebration Note: ingredients to be procured will depend upon the availability of grocery supplies)	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	14,000.00	14,000.00		
302010000	Procurement of food augmentation during New Year's Eve Celebration Note: ingredients to be procured will depend upon the availability of grocery supplies)	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302010000	Resident's Day/ Birthday Celebration	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	36,000.00	36,000.00		
302010000	Procurement of various items (food and non-food)for the Implementation of Reward System	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	45,000.00	45,000.00		
	<b>Repair and Maintenance</b>											
302010000	Procurement of materials and parts and labor cost for the repair and maintenance-office equipment	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302010000	Procurement of materials and labor cost for the repair and maintenance-IT equipment	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	20,000.00	20,000.00		
302010000	Procurement of parts and labor cost for the repair and maintenance-Motor Vehicle Toyota Commuter Van (SKA 797)	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	20,000.00	20,000.00		
302010000	Procurement of parts and labor cost for the repair and maintenance-Motor Vehicle Isuzu Passenger Cab (SGK 389)	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	20,000.00	20,000.00		
302010000	Procurement of materials and labor cost for the repair and maintenance- other properties & equipment	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	20,000.00	20,000.00		
302010000	Procurement of miscellaneous items (supplies, materials, medical needs of the clients, etc.,- unforeseen contingency)	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	29,999.00	29,999.00		

**Department of Social Welfare and Development - Field Office 1 (DSWD-FO1) Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	<b>Other Professional Services</b>											
302010000	Procurement of Security Services	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	862,000.00	862,000.00		
302010000	Consultancy Services (Master Plumber)	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	50,000.00	50,000.00		
	<b>POLICY AND PLANS DIVISION (PPD)</b>											
302010000	Meals and Snacks w/ Free Use of Venue for the conduct of 2018 Budget Proposal Workshop	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	21,000.00	21,000.00		
	Meals & Snacks w/ Free Use of Venue during the conduct of CSO 2018 Budget Consultation Dialogue	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	21,000.00	21,000.00		
	Meals & Snacks w/ Free Use of Venue for the conduct of 2018 Work and Financial Planning Workshop	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	21,000.00	21,000.00		
	Lease of Venue with Board and Lodging for the conduct of Intervention Workshop on SPDR	PPD	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	83,250.00	83,250.00		
	Training supplies for the conduct of Intervention Workshop on SPDR	PPD	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	13,750.00	13,750.00		
	Meals & Snacks w/ Free Use of Venue for the conduct of Forum with Legislators on Priority Bills	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,500.00	10,500.00		
303010000	Lease of Venue with Board and Lodging for the conduct of Users Training on Planning Guide for LSWDOs	PPD	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	229,800.00	229,800.00		
303010000	Training supplies for the conduct of Users Training on Planning Guide for LSWDOs	PPD	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	5,200.00	5,200.00		
	Lease of venue with Board and Lodging for the conduct of Users Training on the Social Case Management Guide for LSWDOs	PPD	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	229,800.00	229,800.00		
	Training supplies for the conduct of Users Training on the Social Case Management Guide for LSWDO	PPD	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	5,200.00	5,200.00		

**Department of Social Welfare and Development - Field Office 1 (DSWD-FO1) Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
303010000	Lease of Venue with Board and Lodging for the conduct of GST Training	PPD	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	87,000.00	87,000.00		
303010000	Training supplies for the conduct of GST Training	PPD	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	3,000.00	3,000.00		
303010000	Meals for the conduct of Women's Month Celebration - Walk for GAD	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	30,000.00	30,000.00		
303010000	Snacks for the conduct of 18-day Campaign to End VAW	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,625.00	5,625.00		
303010000	Advocacy Shirts for the conduct of 18-day Campaign to End VAW	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	14,375.00	14,375.00		
303010000	Lease of Venue with Board and Lodging for the conduct of ERPAT Training for LGU GAD Focal Persons and Father Volunteers	PPD	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	164,500.00	164,500.00		
303010000	Meals and Snacks for the conduct of Quarterly Regular Meeting of GAD - TWG	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	27,000.00	27,000.00		
303010000	Lease of Venue with Board and Lodging for the conduct of MOVE General Assembly cum Capability Building Workshop	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	225,000.00	225,000.00		
303010000	Meals & Snacks w/ Free Use of Venue for the conduct of Quarterly Regular Meeting with the LGU Focal Persons for Women Sector and KALIPI Presidents	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	47,600.00	47,600.00		
303010000	Office Supplies for the conduct of Quarterly Regular Meeting with the LGU Focal Persons for Women Sector and KALIPI Presidents	PPD	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	4,000.00	4,000.00		
303010000	Meals & Snacks w/ Free Use of Venue for the conduct of Quarterly RSDC Sub-Com Meeting on Social Protection	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	28,000.00	28,000.00		
303010000	Meals & Snacks w/ Free Use of Venue for the conduct of Policy Formulation for the Poor Vulnerable and Marginalized Sectors (Bajau Taong Grasa Street Dwellers)	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	38,625.00	38,625.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
303010000	Meals & Snacks w/ Free Use of Venue for the conduct of Policy and Research Forum	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	49,000.00	49,000.00		
303010000	Training Supplies for the conduct of Policy and Research Forum	PPD	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	7,000.00	7,000.00		
	Lease of Venue with Board and Lodging for the conduct of Semestral RCRMET Meeting	PPD	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	75,000.00	75,000.00		
	Training Supplies for the conduct of Semestral RCRMET Meeting	PPD	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	2,500.00	2,500.00		
303010000	Meals & Snacks w/ Free Use of Venue for the conduct of TARA Team Quarterly Meeting	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	56,000.00	56,000.00		
	Meals & Snacks during the conduct of PPD Staff Quarterly Meetings	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	28,000.00	28,000.00		
	Lease of Venue w/ Board & Lodging for the conduct of PPD Team Building	PPD	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	130,000.00	130,000.00		
	Google Drive Storage Fee - Official Email (planning.fo1@dswd.gov.ph)	PPD	Alternative Methods of Procurement: Section 50 - Direct Contracting					GAA/Direct Release	1,200.00	1,200.00		
	Meals & Snacks during the conduct of Capability Building of Field Office 1 Organic Staff	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	18,900.00	18,900.00		
	Skirting/Trunking of Electrical Wirings and Cables of RICtMU Data Center	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
	Purchase and Installation of External Server Monitors	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	25,000.00	25,000.00		
303010000	Project Inception Meeting and Ocular Inspection for Sama-Bajau Community Building Project in Region I	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	26,250.00	26,250.00		

**Department of Social Welfare and Development - Field Office 1 (DSWD-FO1) Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
303010000	Meals & Snacks w/ Free Use of Venue for the conduct of Quarterly RSDC Proper Meeting	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	7,000.00	7,000.00		
303010000	Lease of Venue with Board and Lodging for the conduct of Roll-out Training on the Social Protection for 52 LGUs	PPD	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	810,000.00	810,000.00		
303010000	Supplies and Other Materials for the conduct of Women's Month Celebration - Walk for GAD	PPD	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	22,500.00	22,500.00		
	Internet Fiber Optic Service	PPD	Public/Competitive Bidding					GAA/Centrally Managed Fund	1,000,000.00	1,000,000.00		
	Upgrading of ICT Infrastructure and Equipment	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	35,000.00	35,000.00		
	ICT Repair and Maintenance	PPD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	400,000.00	400,000.00		
	<b>SPECIAL PROJECTS</b>											
	<b>SUPPLEMENTARY FEEDING PROGRAM (SFP)</b>											
302070000	Lease of Venue with Board and Lodging for the Conduct of Skills Enhancement of DCWs and DCSPG	SFP	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	179,200.00	179,200.00		
302070000	Procurement of Training Materials for the Conduct of Skills Enhancement of DCWs and DCSPG	SFP	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	4,000.00	4,000.00		
302070000	Lease of Venue with Board and Lodging for the Conduct of Training on Community Participation Procurement of LGUs	SFP	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	256,200.00	256,200.00		
302070000	Procurement of Training Materials for the Conduct of Training on Community Participation Procurement of LGUs	SFP	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	6,000.00	6,000.00		
302070000	Procurement of Meals and Snacks for the Conduct of Semestral Meeting of the Regional Monitoring Team	SFP	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	21,000.00	21,000.00		
302070000	Rental of Vehicle for the Conduct of Program Implementation Review with Stakeholders	SFP	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	60,000.00	60,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302070000	Lease of Venue with Board and Lodging for the Conduct of Program Implementation Review with Stakeholders	SFP	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	1,622,000.00	1,622,000.00		
302070000	Procurement of Training Materials for the Conduct of Program Implementation Review with Stakeholders	SFP	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	44,500.00	44,500.00		
302070000	Rental of Vehicle for the Conduct of Monitoring and Program Implementation of Day Care centers	SFP	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	39,300.00	39,300.00		
302070000	Procurement of MOA with LGUs on March	SFP	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	50,000.00	50,000.00		
302070000	Procurement of Celcards for 2 SFP Technical Staff (72PCS GLOBE@100.00 AND 72PCS TALKN'TEXT@100.00)	SFP	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	14,400.00	14,400.00		
302070000	Procurement of Advocacy Materials for DCWs and Stakeholders	SFP	Public/Competitive Bidding					GAA/Direct Release	19,900,000.00	19,900,000.00		
302070000	Repair and Maintenance of ICT Equipment	SFP	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,000.00	10,000.00		
302070000	Procurement of Postage and Deliveries	SFP	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	10,000.00	10,000.00		
	<b>REGIONAL SOCIAL PENSION PROGRAM</b>											
302090000	Lease of Venue with Board and Lodging for the Conduct of the 7th Regional Convention of the LSWDOs, OSCA Heads and FSCAP Presidents on October 2017	RSPS	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	1,800,000.00	1,800,000.00		
302090000	Procurement of Various Training Materials for the Conduct of FSCAP President, OSCA and C/MSWDO Convention on October 2017	RSPS	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	50,000.00	50,000.00		
302090000	Procurement of Training Kit for the Conduct of FSCAP President, OSCA and C/MSWDO Convention on October 2017	RSPS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	39,500.00	39,500.00		
302090000	Lease of Venue with Board and Lodging for the Conduct of PIR (MSWDO/OSCA) on July 2017	RSPS	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	804,000.00	804,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302090000	Procurement of Training Kit for the Conduct of PIR (MSWDO/OSCA) on July 2017	RSPS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	26,800.00	26,800.00		
302090000	Procurement of Training Materials for the Conduct of PIR (MSWDO/OSCA) on July 2017	RSPS	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	22,000.00	22,000.00		
302090000	Procurement of Meals and Snacks for the Conduct of RSPU Meeting	RSPS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	22,400.00	22,400.00		
302090000	Procurement of Door to Door Delivery Services	RSPS	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Direct Release	2,816,578.00	2,816,578.00		
302090000	Procurement of Gasoline, Oil and Lubricants for CY 2016	RSPS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	100,000.00	100,000.00		
302090000	Rental Services for the Implementation of Social Pension	RSPS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	80,000.00	80,000.00		
302090000	Procurement of Radio Station Services for Radio Plugging	RSPS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	40,000.00	40,000.00		
302090000	Procurement of Journal of Success Stories	RSPS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	206,622.00	206,622.00		
302090000	Procurement of Cellcards for RSPS Staff	RSPS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	82,800.00	82,800.00		
302090000	Procurement of Communication Services (Landline) for CY 2017	RSPS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	18,000.00	18,000.00		
302090000	Procurement of Courier Services for CY 2017	RSPS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	5,000.00	5,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302090000	Procurement for the Repair and Maintenance of ICT Equipment and Photocopier	RSPS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	24,000.00	24,000.00		
	<b>COMMUNITY BASED SOCIAL SERVICES (CBSS)</b>											
	Procurement of Meals and Snacks inclusive of Venue for the conduct of Adoption Forum by Province	CBSS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	70,000.00	70,000.00		
	Lease of Venue with Board and lodging for the Conduct of Regional Adoptive and Foster Parents and Children Congress	CBSS	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	252,000.00	252,000.00		
	Procurement of Meals and Snacks inclusive of Venue for the conduct of Adoption Consciousness Week Celebration	CBSS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	9,400.00	9,400.00		
	Procurement of Advocacy Materials for the conduct of Adoption Consciousness Week Celebration	CBSS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	30,600.00	30,600.00		
	Lease of Venue with Board and Lodging for the conduct of Alternative Family Care Training	CBSS	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	129,600.00	129,600.00		
	Lease of Venue with Board and Lodging for the conduct of Child Placement Section (CPS) PREW	CBSS	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	79,200.00	79,200.00		
	Procurement of Newspaper Publication Services for Abandoned Children	CBSS	Negotiated Procurement: Section 53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GAA/Centrally Managed Fund	30,000.00	30,000.00		
	Procurement of Birth Certificate for Abandoned Children	CBSS	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Centrally Managed Fund	9,000.00	9,000.00		
	Procurement of Advocacy Materials for Other Community-based programs	CBSS	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	150,000.00	150,000.00		
	Procurement of Advocacy Materials for the 18th Day Campaign (9262)	CBSS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	5,000.00	5,000.00		



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Meals and Snacks inclusive of Venue for the conduct of Family Week Celebration	CBSS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	50,000.00	50,000.00		
	Procurement of Meals and Snacks inclusive of Venue for the conduct of Family Semestral Meeting (RIAC-FF)	CBSS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	21,000.00	21,000.00		
	Procurement of Meals and Snacks inclusive of Venue for the conduct of Forum on Solo Parent	CBSS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	56,000.00	56,000.00		
	Procurement of Meals and Snacks inclusive of Venue for the conduct of Consultation-Dialogue w/ Travel agencies in the MTA Guidelines	CBSS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	35,000.00	35,000.00		
	Procurement of Meals and Snacks inclusive of Venue for the conduct of Case Conference/Consultation Meeting with CPS staff, SWOs II, LSWDOs and CCAs	CBSS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	63,000.00	63,000.00		
	Lease of Venue with Board and Lodging for the conduct of Augmentation to FOs on Capacity Building to Stakeholders/LGUs	CBSS	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	144,000.00	144,000.00		
	Procurement of Meals and Snacks inclusive of Venue for the conduct of PSU II Monthly Meeting	CBSS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	84,000.00	84,000.00		
	Lease of Venue with provision of meals and snacks for the conduct of RIACAT VAWC Meeting	CBSS	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	70,000.00	70,000.00		
302080000	Lease of Venue with provision of board and lodging of the participants of Roll Out Training in RRPTP	CBSS	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	120,000.00	120,000.00		
302080000	Procurement of Training Supplies for the Conduct of Roll Out Training in RRPTP	CBSS	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	10,000.00	10,000.00		
302080000	Lease of Catering Services with free venue for the conduct of Advocacy Forum on RA 9208, RA 10364, RA 9775 and RA 9262 in Celebration of the International Day Against Trafficking	CBSS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	17,500.00	17,500.00		
302080000	Procurement of Catering Services with free venue for the conduct of Organizational Meeting and Orientation re Barangay Volunteers Against Trafficking (BVAT) in Pangasinan	CBSS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	52,500.00	52,500.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302080000	Procurement of Catering Services with free venue for the conduct of Organizational Meeting and Orientation re Barangay Volunteers Against Trafficking (BVAT) in Ilocos Sur	CBSS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	52,500.00	52,500.00		
302080000	Procurement of Catering Services with free venue for the conduct of Organizational Meeting and Orientation re Barangay Volunteers Against Trafficking (BVAT) in Ilocos Norte	CBSS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	52,500.00	52,500.00		
302080000	Procurement of Meals and Snacks with free venue for the conduct of Advocacy Forum on Schools and Universities (Youth Volunteers Against Trafficking) in Pangasinan	CBSS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	52,500.00	52,500.00		
302080000	Procurement of Catering Services with free venue for the conduct of Advocacy Forum on Schools and Universities (Youth Volunteers Against Trafficking) in Ilocos Norte	CBSS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	52,500.00	52,500.00		
302080000	Procurement of Catering Services with free venue for the conduct of Advocacy Forum on Schools and Universities (Youth Volunteers Against Trafficking) in Ilocos Sur	CBSS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	52,500.00	52,500.00		
302080000	Procurement of Meals and Snacks inclusive of Venue for the conduct of Regional Matching Conference on Adoption and Foster Care	CBSS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	63,000.00	63,000.00		
302080000	Procurement of Meals and Snacks inclusive of Venue for the conduct of Solo Parents Organization	CBSS	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	20,000.00	20,000.00		
<b>PROTECTIVE SERVICES UNIT</b>												
	Procurement of meals and snacks with free use of venue for the conduct of Protective Services Program Monthly Meeting	PSU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	147,000.00	147,000.00		
	Lease of Venue with Board and Lodging facility for the Conduct of Regional Program Review and Evaluation Workshop	PSU	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	126,000.00	126,000.00		
	Procurement of meals and snacks with free use of venue for the conduct of Technical Assistance to LGUs and other stakeholders	PSU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	45,500.00	45,500.00		
	Procurement of meals and snacks with free use of venue for the conduct of Consultation Dialogues with Service Providers per Province	PSU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	31,500.00	31,500.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>COMMUNICATION EXPENSES</b>											
	Procurement of Mobile Load Allocation for PSP Staff	PSU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	118,800.00	118,800.00		
	<b>SOCIAL TECHNOLOGY UNIT (STU)</b>											
304010000	Lease with venue and board and lodging for the Social Marketing of Completed Social Technologies / Capability Building Activities of Service Providers for the implementation of completed social technologies	STU	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	194,400.00	194,400.00		
304010000	Procurement of Training Supplies for the conduct of Capability Building Activities of Service Providers for the implementation of completed social technologies	STU	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	3,600.00	3,600.00		
304010000	Other Miscellaneous Items (Contingency for the conduct of Capability Building Activities of Service Providers for the implementation of completed social technologies )	STU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	2,000.00	2,000.00		
304010000	Meal and Snacks with free use of Venue for the conduct of Technical Session with LGUs who have submitted MOA and Resolution	STU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	52,150.00	52,150.00		
304010000	Meal and Snacks with free use of Venue for the conduct of Provincial Meeting with the P/C/MSWDOs	STU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	52,150.00	52,150.00		
304010000	Lease with venue and board and lodging for the Deepening Orientation of Completed/Pilot Social Technologies to internal staff of DSWD FO1	STU	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	248,400.00	248,400.00		
304010000	Procurement of Training Supplies for the conduct of Deepening Orientation of Completed/Pilot Social Technologies to internal staff of DSWD FO1	STU	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	4,600.00	4,600.00		
304010000	Other Miscellaneous Items (Contingency for the conduct of Deepening Orientation of Completed/Pilot Social Technologies to internal staff of DSWD FO1 )	STU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	1,000.00	1,000.00		
304010000	Board and lodging, and Meal and snacks for Team Building Activities and Institutionalized Coaching and Mentoring of the STB and STU staff	STU	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	25,050.00	25,050.00		
304010000	Procurement of Notarial Services of STP MOA	STU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	1,000.00	1,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
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304010000	Procurement of Cell cards for the technical staff (SWA) of STU	STU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	3,600.00	3,600.00		
	<b>SUSTAINABLE LIVELIHOOD PROGRAM (SLP)</b>											
302100000	Procurement of supply and delivery of cell cards for SLP Staff every quarter of the year	SLP	Public/Competitive Bidding					GAA/Direct Release	1,008,000.00	<b>1,008,000.00</b>		
302100000	Procurement of Internet Subscription for the whole year ( P 4,500 every quarter )	SLP	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	108,000.00	<b>108,000.00</b>		
302100000	Procurement of Meals and Snacks with free venue for the conduct of RPMO monthly meeting.	SLP	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	92,400.00	<b>92,400.00</b>		
302100000	Procurement of Meals and Snacks with free venue for the conduct of Quarterly RIAC Meeting.	SLP	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	42,000.00	<b>42,000.00</b>		
302100000	Procurement of Meals and Snacks with free venue for the conduct of PROVINCIAL Meeting (Cluster Meeting-POO)	SLP	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	306,600.00	<b>306,600.00</b>		
302100000	Procurement of Meals and Snacks with free venue for the conduct of SLP RPMO Emergency meeting	SLP	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	23,800.00	<b>23,800.00</b>		
302100000	Procurement of Meals and Snacks with free venue for the conduct of Provincial Catch Up Planning	SLP	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	172,200.00	<b>172,200.00</b>		
302100000	Procurement of the Lease of Venue with Board and Lodging for the conduct of SLP PROJECT DEVELOPMENT ASSESSMENT WORKSHOP FOR 2016 on 1st quarter and 2nd quarter 2016	SLP	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	48,000.00	<b>48,000.00</b>		
302100000	Procurement of the Lease of Venue with Board and Lodging for the conduct of IPC Review Mid year and Annual	SLP	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	153,300.00	153,300.00		
302100000	Procurement of Telephone Services for RPMO for CY 2017	SLP	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	24,000.00	24,000.00		
302100000	Procurement of Postage Service for RPMO	SLP	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Centrally Managed Fund	60,000.00	60,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302100000	Procurement of Fuel & Oil, lubricants for the requested Service Vehicle Intended for all SLP related activities for the CY 2017	SLP	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	120,000.00	120,000.00		
302100000	Procurement of Rental Vehicle for all SLP related activities for CY 2017	SLP	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	300,000.00	300,000.00		
302100000	Procurement of Office Rental for POOs	SLP	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	600,000.00	600,000.00		
302100000	Procurement of meals and snacks , supplies and materials for all SLP Advocacy activities.	SLP	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	120,000.00	120,000.00		
302100000	Procurement of Water Services for RPMO and POOs for CY 2017	SLP	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	144,000.00	144,000.00		
302100000	Procurement of Electric Services for RPMO and POOs for CY 2017	SLP	Alternative Methods of Procurement: Section 50 - Direct Contracting					GAA/Centrally Managed Fund	360,000.00	360,000.00		
302100000	Procurement of Janitorial Services for RPMO and POOs for CY 2017	SLP	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	324,000.00	324,000.00		
302100000	Procurement of Repair and Maintenance Services of IT for CY 2017	SLP	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	50,004.00	50,004.00		
302100000	Procurement of Utilities (Cost sharing for POOs) for Security	SLP	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	33,000.00	33,000.00		
302100000	Procurement of Meals and Snacks with free venue for the conduct of Provincial Project Development activity	SLP	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	231,000.00	231,000.00		
302100000	Procurement of the Lease of Venue with Board and Lodging for the conduct of SLP MID YEAR PREW	SLP	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	927,200.00	927,200.00		
302100000	Procurement of the Lease of Venue with Board and Lodging for the conduct of SLP YEAR END PREW	SLP	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	927,200.00	927,200.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302100000	Procurement of the Lease of Venue with Board and Lodging for the conduct of SLP Semestral Planning cum Technical Learning Session and Workshop	SLP	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	486,700.00	486,700.00		
302100000	Problem Solving and Decision Making Analysis Cum Creative Thinking Training	SLP	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	486,700.00	486,700.00		
302100000	Procurement of the Lease of Venue with Board and Lodging for the conduct of Capability Building for more effective Partnership Building Cum Interaction and Negotiation Skills Training	SLP	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	469,700.00	469,700.00		
302100000	Procurement of the Lease of Venue with Board and Lodging for the conduct of Gender Sensitive and Gender Analysis Training	SLP	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	469,700.00	469,700.00		
302100000	Procurement of the Lease of Venue with Board and Lodging for the conduct of Work Life Balance cum Stress Management Training	SLP	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	469,700.00	469,700.00		
302100000	Procurement of the Lease of Venue with Board and Lodging for the conduct of SLP 2.0 Orientation for Newly Hired Staff	SLP	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	273,600.00	273,600.00		
<b>PANTAWID PAMILYANG PILIPINO PROGRAM</b>												
302060000	Procurement of Accountable Forms	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	60,000.00	60,000.00		
302060000	Procurement of Potable Water for POO Ilocos Sur and POO Urdaneta	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	36,900.00	36,900.00		
302060000	Supply & Delivery of Purified Drinking Water for RPMO and POOs	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	82,200.00	82,200.00		
302060000	Procurement of Electric Services for RPMO and POOs	PANTAWID PAMILYA	Alternative Methods of Procurement: Section 50 - Direct Contracting					GAA/Centrally Managed Fund	1,440,000.00	1,440,000.00		
302060000	Procurement of Communication Services (Landline) for RPMO and POOs	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	600,000.00	600,000.00		

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302060000	Supply and delivery of Prepaid Cellcards (Communication Mobile)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	3,460,800.00	3,460,800.00		
302060000	Procurement of Internet Services for RPMO and POOs	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	2,040,000.00	2,040,000.00		
302060000	Procurement of Lease of Real Property for RPMO and POO La Union	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	739,318.27	739,318.27		
302060000	Procurement of Lease of Real Property for Ilocos Norte POO	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	459,648.00	459,648.00		
302060000	Procurement of Lease of Real Property for Ilocos Sur POO	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	443,520.00	443,520.00		
302060000	Procurement of Lease of Real Property for Dagupan POO	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	647,400.00	647,400.00		
302060000	Procurement of Lease of Real Property for Urdaneta POO	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	369,600.00	369,600.00		
302060000	Procurement of Janitorial Services	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	935,695.92	935,695.92		
302060000	Procurement of Security Services	PANTAWID PAMILYA	Public/Competitive Bidding					GAA/Centrally Managed Fund	2,640,000.00	2,640,000.00		
302060000	Repairs-Office Equipment	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	120,000.00	120,000.00		
302060000	Repairs-Furniture & Fixtures	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	120,000.00	120,000.00		
302060000	Repairs-IT Equipment	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	120,000.00	120,000.00		

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302060000	Motor Vehicle Maintenance	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	450,000.00	450,000.00		
302060000	Procurement of Freight and Hauling Services for RPMO and POOs	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	120,000.00	120,000.00		
302060000	Procurement of Lease of venue for the Pantawid Pamilya Trainings-Quarterly RAC OSM (Board and lodging), 2 days, 4 province	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	360,000.00	360,000.00		
302060000	Procurement of Lease of venue for the Pantawid Pamilya Trainings-Quarterly RAC OSM (Board and lodging), with 1 day accommodation-Pangasinan	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	55,500.00	55,500.00		
302060000	Procurement of Training Materials for the Quarterly On Site Monitoring with the RAC, 4 province	PANTAWID PAMILYA	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	6,000.00	6,000.00		
302060000	Van Rental for the conduct of Quarterly On Site Monitoring with the RAC, 2 days,4 province	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	96,000.00	96,000.00		
302060000	Procurement of Meals & Snacks with free use for the conduct of RPMO Quarterly Meeting with free use of venue (50 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	36,000.00	36,000.00		
302060000	Procurement of Meals & Snacks with free use of venue for the conduct of M & e Quarterly Meeting with free use of venue (16 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	15,360.00	15,360.00		
302060000	Procurement of Lease of venue for the conduct of Program Implementation Review Workshop for CY 2016 (560 pax) 1 day (Annual)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	672,000.00	672,000.00		
302060000	Procurement of Supplies for the Program Implementation Review Workshop for CY 2016	PANTAWID PAMILYA	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Centrally Managed Fund	56,000.00	56,000.00		
302060000	Procurement of Lease of Venue for the conduct of DSWD-CSO Annual Evaluation and Planning Workshop in Baguio City (60 pax 2 days)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	144,000.00	144,000.00		
302060000	Supplies/Training Materials for the conduct of DSWD-CSO Annual Evaluation and Planning Workshop in Baguio City (2 days)	PANTAWID PAMILYA	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	5,000.00	5,000.00		



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302060000	Procurement of Meals & Snacks with free use of venue for the conduct of Semestral Meeting with C/MAT Leaders and CSOs in Ilocos Norte (50 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	35,000.00	35,000.00		
302060000	Procurement of Meals & Snacks with free use of venue for the conduct of Semestral Meeting with C/MAT Leaders and CSOs in Ilocos Sur (70 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	49,000.00	49,000.00		
302060000	Procurement of Meals & Snacks with free use of venue for the conduct of Semestral Meeting with C/MAT Leaders and CSOs in Pangasinan venue (110 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	77,000.00	77,000.00		
302060000	Procurement of Meals & Snacks with free use of venue for the conduct of Semestral Meeting with C/MAT Leaders and CSOs in La Union with free use of venue (55 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	38,500.00	38,500.00		
302060000	Procurement of Meals & Snacks with free use for the conduct of Quarterly Orientation of New CSOs on Convergence Strategy in Pangasinan (50 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	12,000.00	12,000.00		
302060000	Procurement of Meals & Snacks with free use for the conduct of Quarterly Orientation of New CSOs on Convergence Strategy in La Union (50 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	12,000.00	12,000.00		
302060000	Supplies/Training Materials for the conduct of Quarterly Orientation of New CSOs on Convergence Strategy (2 batches)	PANTAWID PAMILYA	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	4,500.00	4,500.00		
302060000	Procurement of Meals & Snacks for the conduct of IPs' and Women's Caravan 2017 (340 Pax for 2 days)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	163,200.00	163,200.00		
302060000	Procurement of Board and Lodging of Participants for the conduct of IPs' and Women's Caravan 2017 (55 Pax @1200 for 1 day)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	66,000.00	66,000.00		
302060000	Procurement of Other Supplies for the conduct of the IPs' and Women's Caravan 2017	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	50,000.00	50,000.00		
302060000	Procurement of Board and Lodging for the conduct of Culture Sensitivity Training (135 Pax @ 1500 for 2 days)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	405,000.00	405,000.00		
302060000	Procurement of Supplies & Materials for the conduct of Culture Sensitivity Training	PANTAWID PAMILYA	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	6,100.00	6,100.00		

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302060000	Procurement of Meals & Snacks with free use of venue for the conduct of DSWD-LBP RAC (Regional Action Center) Quarterly Meeting (15 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	14,400.00	14,400.00		
302060000	Procurement of Meals & Snacks with free use of venue for the conduct of Cash Grants Meeting (62 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	59,520.00	59,520.00		
302060000	Procurement of Meals & Snacks with free use of venue for the conduct of Workshop on Liquidation of Cash Grants cum CGT Meeting (62 pax) for 2 days, live -out	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	59,520.00	59,520.00		
302060000	Procurement of Lease of venue for the conduct of Gender Responsive Case Management Training for Newly Hired Municipal Link - 1st Quarter (30 pax,2 full board days)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	72,000.00	72,000.00		
302060000	Procurement of lease of venue for the Training and Orientation on GAD and Genden Sensitivity for Newly Hired Staff - 4th Quarter ( 70 pax, 1 full board day)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	84,000.00	84,000.00		
302060000	Procurement of Lease of venue for the Pantawid Men Forum: Linking Pantawid Men to ERPAT of LGUs and Discussion of Modules 2.1 & 2.2 - 3rd Quarter (50 pax for 4 days)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	225,000.00	225,000.00		
302060000	Supply and delivery of material for Pantawid Men Forum: Linking pantawid Men to ERPAT of LGUs and Discussion of FDS Modules 2.1 & 2.2 (50 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	5,000.00	5,000.00		
302060000	Procurement of meals & snacks with free use of venue for the Symposia on Effective Parenting to Adolescent Children (2 Municipalities) - 2nd Quarter (80 pax per municipality, 1 day per target municipality)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	56,000.00	56,000.00		
302060000	Supply and delivery of materials for Symposia on Effective parenting to Adolescent Children (2 Municipalities) - 2nd Quarter (160 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	16,000.00	16,000.00		
302060000	Procurement of meals & snacks for the GAD Assessment Through Focused Group Discussion on Gender Based Violence - 2nd Quarter (30 pax, 1 day)3rd Quarter (30 pax, 1 day)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	10,500.00	10,500.00		
302060000	Procurement of meals & snacks with free use of venue for the Pantawid Gad Working Group Meeting(20 pax, 1 day)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	28,000.00	28,000.00		
302060000	Procurement of meals & snacks for the Youth Development Session (YDS) to High School Student - 2nd Quarter (100 pax, 1 day)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	35,000.00	35,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302060000	Procurement of Meals & Snacks with free use of venue for the conduct of Quarterly La Union POO Meeting ( 89 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	64,080.00	64,080.00		
302060000	Procurement of Meals & Snacks with free use of venue for the conduct of PAC/PGC On Site monitoring for the province of La Union (15 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	7,200.00	7,200.00		
302060000	Procurement of Service Van for the conduct of PAC/PGC on site in the province of La Union	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	10,000.00	10,000.00		
302060000	Procurement of Supplies for the conduct of PAC/PGC On Site monitoring for the province of La Union (15 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	1,500.00	1,500.00		
302060000	Procurement of Meals & Snacks with free use of venue for the conduct of Quarterly POO Ilocos Norte Meeting ( 96 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	69,120.00	69,120.00		
302060000	Procurement of Meals & Snacks with free use of venue for the conduct of PAC/PGC On Site monitoring for the province of Ilocos Norte (15 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	7,200.00	7,200.00		
302060000	Procurement of Service Van for the conduct of PAC/PGC on site in the province of Ilocos Norte	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	10,000.00	10,000.00		
302060000	Procurement of Supplies for the conduct of PAC/PGC On Site monitoring for the province of Ilocos Norte (15 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	1,500.00	1,500.00		
302060000	Procurement of Meals and Snacks with free use of venue with free use for the conduct of PAC/PGC Ilocos Norte Quarterly Meeting(25 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	24,000.00	24,000.00		
302060000	Procurement of Meals & snacks with free use of venue for the conduct of Ilocos Sur Provincial/City/Municipal Action Team Meeting (Cluster 1 Staff Quarterly Meeting)-67pax	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	48,240.00	48,240.00		
302060000	Procurement of Meals & snacks with free use of venue for the conduct of Ilocos Sur Provincial/City/Municipal Action Team Meeting (Cluster 2 Quarterly Meeting)-81pax	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	58,320.00	58,320.00		
302060000	Procurement of Meals & Snacks with free use of venue for the conduct of PAC/PGC On Site monitoring for the province of Ilocos Sur (15 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	7,200.00	7,200.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302060000	Procurement of Service Van for the conduct of PAC/PGC on site monitoring in the province of Ilocos Sur	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	10,000.00	10,000.00		
302060000	Procurement of Supplies for the conduct of PAC/PGC On Site monitoring for the province of Ilocos Sur (15 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	1,500.00	1,500.00		
302060000	Procurement of Meals & Snacks with free use of venue for the conduct of Cluster 1 quarterly Meeting (73 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	52,560.00	52,560.00		
302060000	Procurement of Meals & Snacks with free use of venue for the conduct of Cluster 2 Quarterly Meeting (63 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	45,360.00	45,360.00		
302060000	Procurement of Meals & Snacks with free use of venue for the conduct of Cluster 3 Quarterly Meeting (74 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	53,280.00	53,280.00		
302060000	Procurement of Meals & Snacks for the conduct of Cluster 4 Quarterly Meeting (64 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	46,080.00	46,080.00		
302060000	Procurement of Meals & Snacks with free use of venue for the conduct of Cluster 5 Quarterly Meeting (73 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	52,560.00	52,560.00		
302060000	Procurement of Meals & Snacks with free use of venue for the conduct of PAC/PGC On Site monitoring for the province of Pangasinan(25 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	12,000.00	12,000.00		
302060000	Procurement of Service Van for the conduct of PAC/PGC on site monitoring in the province of Pangasinan	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	10,000.00	10,000.00		
302060000	Procurement of Supplies for the conduct of PAC/PGC On Site monitoring for the province of Pangasinan (25 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	1,500.00	1,500.00		
302060000	Procurement of Meals and Snacks with free use of venue with free use for the conduct of PAC/PGC PAngasinan Semestral Meeting (25 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	12,000.00	12,000.00		
302060000	Procurement of Lease of Venue for the conduct of Write shop on ESGP-PA Write shop (30 pax, 3 days)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	135,000.00	135,000.00		

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302060000	Procurement of van rental for the conduct of Provincial Search for Huwarang Pantawid Pamilya (3 pax, 3 days, 1 van per province (4)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	72,000.00	72,000.00		
302060000	Procurement of Meals and Snacks for the conduct of Provincial Search for Huwarang Pantawid Pamilya (3 pax, 3 days, per province)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	12,600.00	12,600.00		
302060000	Procurement of van rental for the conduct of Regional Search for Huwarang Pantawid Pamilya (6 pax, 3 days, 4 provinces)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	18,000.00	18,000.00		
302060000	Procurement of Lodging/Accommodation for the conduct of Regional Search for Huwarang Pantawid Pamilya (6 pax, 3 days, 4 provinces)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	7,200.00	7,200.00		
302060000	Procurement of Meals and Snacks for the conduct of Regional Search for Huwarang Pantawid Pamilya (6 pax, 3 days, 4 provinces)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	6,300.00	6,300.00		
302060000	Procurement of Meals and Snacks for the conduct of the Search for Huwarang Pantawid Pamilya Regional Awarding (80 pax, 1 day)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	22,000.00	22,000.00		
302060000	Procurement of Notarial Services Fee for the Acknowledgement Receipt of prizes during the conduct of the Search for Huwarang Pantawid Regional Awarding (4 provinces)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	400.00	400.00		
302060000	Procurement of Plaques for the conduct of the Search for Huwarang Pantawid Pamilya Regional Awarding	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	12,000.00	12,000.00		
302060000	Procurement of Other Materials (stage decorations) during the conduct of the Search for Huwarang Pantawid Regional Awarding	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	6,000.00	6,000.00		
302060000	Procurement of van rental for the conduct of Provincial Search for Exemplary Pantawid Pamilya Child (3 pax, 3 days per province, 4 provinces)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	72,000.00	72,000.00		
302060000	Procurement of Meals and Snacks for the conduct of Provincial Search for Exemplary Pantawid Pamilya Child (3 pax, 3 days per province, 4 provinces)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	12,600.00	12,600.00		

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302060000	Procurement of Van Rental for the conduct of Regional Search for Exemplary Pantawid Pamilya Child (6 pax, 3 days for 4 provinces)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	18,000.00	18,000.00		
302060000	Procurement of Lodging/Accommodation for the conduct of Regional Search for Exemplary Pantawid Pamilya Child (6 pax, 3 days for 4 provinces)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	7,200.00	7,200.00		
302060000	Procurement of Meals and Snacks for the conduct of the Regional Search for Exemplary Pantawid Pamilya Child (6 pax, 3 days for 4 provinces)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	6,300.00	6,300.00		
302060000	Procurement of Meals and Snacks for the conduct of the Search for Exemplary Pantawid Pamilya Child Regional Awarding (80 pax, 1 day)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	22,000.00	22,000.00		
302060000	Procurement of Notarial Services Fee for the acknowledgement receipt of prizes during the conduct of the Search for Exemplary Pantawid Pamilya Child Regional Awarding (4 provinces)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	400.00	400.00		
302060000	Procurement of Plaques for the conduct of the Search for Exemplary Pantawid Pamilya Regional Awarding	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	12,000.00	12,000.00		
302060000	Procurement of Other Materials (stage decorations) during the conduct of the Search for Exemplary Pantawid Pamilya Child Regional Awarding	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	6,000.00	6,000.00		
302060000	Procurement of Meals and Snacks for the conduct of Family Day Celebration (100 pax, 1 day)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	35,000.00	35,000.00		
302060000	Procurement of Other Materials (stage decorations) during the conduct of Family Day Celebration	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	3,000.00	3,000.00		
302060000	Procurement of Meals and Snacks for the conduct of Children's Month Celebration (100 pax, 1 day)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	35,000.00	35,000.00		
302060000	Procurement of Printing and delivery services of ESGP-PA Coffee Table Books	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	45,000.00	45,000.00		

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302060000	Procurement of radio Airtime services /Radio Program services for public awareness on DSWD Programs and Services (2 radio stations)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GAA/Centrally Managed Fund	160,000.00	160,000.00		
302060000	Procurement of Meals and Snacks with free use of venue for the conduct of Regional Advisory Committee (RAC) Meeting - 29 pax	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	40,600.00	40,600.00		
302060000	Procurement Training Materials on RAC meeting	PANTAWID PAMILYA	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	5,800.00	5,800.00		
302060000	Procurement of Meals and Snacks with free use of venue for the ESGP-PA Consultative Meeting ( 27 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	12,960.00	12,960.00		
302060000	Procurement of Lease of Venue for the conduct of System Conference cum Mentoring (56 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	168,000.00	168,000.00		
302060000	Procurement of Meals & Snacks with free use of venue for the conduct of Bi-Monthly Systems Meeting 2017 (49pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	70,560.00	70,560.00		
302060000	Procurement of Lease of Venue for the conduct of System Conference cum Mentoring (61 pax x 2 days)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	146,400.00	146,400.00		
302060000	Procurement of Training Materials for the conduct of System Conference cum Mentoring	PANTAWID PAMILYA	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	3,050.00	3,050.00		
302060000	Procurement of Lease of Venue for the Conduct of Quarterly Case Management Mentoring 2017 (15 pax)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	93,000.00	93,000.00		
302060000	Procurement of Training Materials for the conduct of Quarterly Case Management Mentoring 2017	PANTAWID PAMILYA	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	1,500.00	1,500.00		
302060000	Procurement of Lease of Venue for the conduct of Skills Enhancement for Pantawid Pamilya Staff (430 pax for 4 province, 2 days per province)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	1,032,000.00	1,032,000.00		
302060000	Procurement of Training Materials for the conduct of Skills Enhancement for Pantawid Pamilya Staff	PANTAWID PAMILYA	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	43,000.00	43,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302060000	Procurement of Lease of Venue for the conduct of Social Work Profession Orientation for Non-Social Work Graduates (152 pax, 2 days)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	364,800.00	364,800.00		
302060000	Procurement of Training Materials for the conduct of Social Work Profession Orientation for Non-Social Work Graduates	PANTAWID PAMILYA	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	15,200.00	15,200.00		
302060000	Procurement of Lease of Venue for the conduct of the Training on the Use of Child Labor Module or FDS (318 pax, 3 days)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	1,144,800.00	1,144,800.00		
302060000	Procurement of Training Materials for the conduct of the Training on the Use of Child Labor Module or FDS	PANTAWID PAMILYA	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	31,800.00	31,800.00		
302060000	Procurement of Lease of Venue for the conduct of the Training for C/ML on Community Organizing (318 pax for 4 province, 3 days per province)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	1,144,800.00	1,144,800.00		
302060000	Procurement of Training Materials for the conduct of the Training for C/ML on Community Organizing	PANTAWID PAMILYA	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	31,800.00	31,800.00		
302060000	Procurement of Lease of Venue for the conduct of Skills Enhancement of Finance Staff on Computer Applications ( 58pax, 2days)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Managed Fund	139,200.00	139,200.00		
302060000	Procurement of Training Materials for the conduct of Skills Enhancement of Finance Staff on Computer Applications	PANTAWID PAMILYA	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	5,800.00	5,800.00		
302060000	Procurement of Meals and Snacks with free use of venue for the Program Re-orientation for Partners (575 pax for 4 province, 1 day per province)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	201,250.00	201,250.00		
302060000	Procurement of Training Materials for the Program Re-orientation for Partners	PANTAWID PAMILYA	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	52,500.00	52,500.00		
302060000	Procurement of Meals and Snacks for the conduct of Basic Computer Literacy Program on Parent Leaders ( 195 pax for 4 province, 2 days per province)	PANTAWID PAMILYA	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	136,500.00	136,500.00		
302060000	Procurement of Training Materials for the conduct of Basic Computer Literacy Program on Parent Leaders	PANTAWID PAMILYA	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Managed Fund	18,000.00	18,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>REGIONAL CONVERGENCE TECHNICAL SUPPORT UNIT (RCTSU)</b>											
302060000	Procurement of Meals and Snacks with free use of venue for the Monthly Augmentation Staff Meeting	RCTSU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Managed Fund	46,200.00	46,200.00		
302060000	Procurement of Meals and Snacks with free use of venue for the PAT Meetings	RCTSU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release/CMF	8,400.00	8,400.00		
302060000	Procurement of Meals and Snacks and Board and Loading with lease of venue for the Training for Regional Coaching Monitor	RCTSU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release/CMF	423,000.00	423,000.00		
	<b>OFFICE OF THE REGIONAL DIRECTOR (ORD)</b>											
100010000	Catering Services with free use of venue for the conduct of Regional Management Development Conference for the 1st Quarter on 22 February 2017	ORD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	15,750.00	15,750.00		
100010000	Catering Services with free use of venue for the conduct of Regional Management Development Conference for the Quarter on 22 February 2018	ORD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	15,750.00	15,750.00		
100010000	Catering Services with free use of venue for the conduct of Regional Management Development Conference for the 1st Quarter on 22 February 2019	ORD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	15,750.00	15,750.00		
100010000	Catering Services with free use of venue for the conduct of Regional Management Development Conference for the 1st Quarter on 22 February 2020	ORD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	15,750.00	15,750.00		
100010000	Lease of venue with catering services for the conduct of IMP Assessment or related activity	ORD	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Direct Release	225,000.00	225,000.00		
100010000	Purchase of various supplies/materials for the conduct of IMP assessment	ORD	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	5,000.00	5,000.00		
100010000	Catering Services with free use of venue for the conduct of ORD Meeting	ORD	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	21,000.00	21,000.00		
	<b>CAPITAL OUTLAY FOR CENTERS AND INSTITUTIONS</b>											
	<b>Haven for Children</b>											
302010000	Construction of two (2) Storey Dormitory for Children	HFC	Public/Competitive Bidding					GAA/Direct Release	10,000,000.00		10,000,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Purchase of Motor Vehicle	HFC	Public/Competitive Bidding					GAA/Direct Release	1,400,000.00		1,400,000.00	
	<b>Haven for Women</b>											
302010000	Expansion of clients dormitory	HFW	Public/Competitive Bidding					GAA/Direct Release	1,000,000.00		1,000,000.00	
302010000	Upgrading of Kitchen	HFW	Public/Competitive Bidding					GAA/Direct Release	1,000,000.00		1,000,000.00	
302010000	Rehabilitation of Comfort Room	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	347,000.00		347,000.00	
302010000	Procurement of 1 unit Oven, stainless	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	35,000.00		35,000.00	
302010000	Procurement of 4 unist Aircon,split type, 2 HP	HFW	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	96,000.00		96,000.00	
302010000												
	<b>Home for Girls</b>											
302010000	Construction of the Second Floor of the Dormitory Building	HFG	Public/Competitive Bidding					GAA/Direct Release	5,400,000.00		5,400,000.00	
302010000	Completion of Rooftop of 3 Storey Building	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	465,000.00		465,000.00	
302010000	Procurement of Window type aircon, 1 hP, wall mounted	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	70,000.00		70,000.00	
302010000	Rehabilitation of Activity Area	HFG	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	900,000.00		900,000.00	
	<b>Regional Rehabilitation Center for Youth</b>											
302010000	Construction of Covered Court	RRCY	Public/Competitive Bidding					GAA/Direct Release	3,000,000.00		3,000,000.00	
302010000	Construction of Sheltered Workshop	RRCY	Public/Competitive Bidding					GAA/Direct Release	5,200,000.00		5,200,000.00	
302010000	Completion of the Dormitory-Phase III	RRCY	Public/Competitive Bidding					GAA/Direct Release	5,500,000.00		5,500,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Installation of Solar Panel	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	300,000.00		300,000.00	
302010000	Rehabilitation of Guard House and Front Perimeter Fence	RRCY	Public/Competitive Bidding					GAA/Direct Release	1,200,000.00		1,200,000.00	
302010000	Procurement of LCD Projector	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	25,000.00		25,000.00	
302010000	Procurement and installation of 2 Toner Type Airconditioning Unit	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	250,000.00		250,000.00	
302010000	Procurement of 2 Units Flatscreen TV (Cable Ready)	RRCY	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	200,000.00		200,000.00	
	<b>Area 1 Vocational Rehabilitation Center</b>											
302010000	Relocation Project - Phase II	AVRC	Public/Competitive Bidding					GAA/Direct Release	20,000,000.00		20,000,000.00	
302010000	Procurement of Service Vehicle	AVRC	Public/Competitive Bidding					GAA/Direct Release	1,272,000.00		1,272,000.00	
	Equipment Outlay	AVRC	Public/Competitive Bidding					GAA/Direct Release	1,249,000.00		1,249,000.00	
	<b>Field Office I</b>											
302010000	Procurement of Service Vehicle (Coaster)	FO1	Public/Competitive Bidding					GAA/Direct Release	3,640,000.00		3,640,000.00	
302010000												
	<b>KAPIT BISIG LABAN SA KAHIRAPAN - COMPREHENSIVE AND INTERGRATED DELIVERY OF COORDINATED SOCIAL SERVICES (KALAH-CIDSS)</b>											
514080003	Procurement of Meals and Snacks, Training Materials, Transportation, and Documentation Services for the conduct of Project Development Workshop/Project Proposal Development (3rd Cycle)	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	392,000.00	392,000.00		
514080003	Procurement of Meals and Snacks, Training Materials, Transportation, and Documentation Services for the conduct of 3rd Barangay Assembly (3rd Cycle)	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	107,000.00	107,000.00		
514080003	Procurement of Meals and Snacks, Training Materials, Transportation, and Documentation Services for the conduct of MIAC TECH Review	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	219,500.00	219,500.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
514080003	Procurement of Meals and Snacks, Training Materials, Transportation, and Documentation Services for the conduct of 4TH Barangay Assembly	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	136,000.00	136,000.00		
514080003	Procurement of Meals and Snacks, Training Materials, Transportation, and Documentation Services for the conduct of Municipal Inter Barangay Forum-PRA	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	338,000.00	338,000.00		
514080003	Procurement of Meals and Snacks, Training Materials, Transportation, and Documentation Services for the conduct of Audit and Inventory Training	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	212,500.00	212,500.00		
514080003	Procurement of Meals and Snacks, Training Materials, Transportation, and Documentation Services for the conduct of Community Finance Training	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	406,000.00	406,000.00		
514080003	Procurement of Meals and Snacks, Training Materials, Transportation, and Documentation Services for the conduct of Operation and Maintenance	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	317,500.00	317,500.00		
514080003	Procurement of Meals and Snacks, Training Materials, Transportation, and Documentation Services for the conduct of Project Implementation Workshop	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	326,500.00	326,500.00		
514080003	Procurement of Meals and Snacks, Training Materials, Transportation, and Documentation Services for the conduct of Community Based Procurement Training	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	454,500.00	454,500.00		
514080003	Procurement of Meals and Snacks, Training Materials, Transportation, and Documentation Services for the conduct of 5th Barangay Assembly	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	138,000.00	138,000.00		
514080003	Procurement of Meals and Snacks, Training Materials, Transportation, and Documentation Services for the conduct of Special Barangay Assembly	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	140,000.00	140,000.00		
514080003	Procurement of Meals and Snacks, Training Materials, Transportation, and Documentation Services for the conduct of Municipal Fiduciary Workshop	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	406,500.00	406,500.00		
514080003	Procurement of Meals and Snacks, Training Materials, Transportation, and Documentation Services for the conduct of Barangay Accountability Reporting	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	126,000.00	126,000.00		
514080003	Procurement of Meals and Snacks, Training Materials, Transportation, and Documentation Services for the conduct of Municipal Accountability Reporting	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	145,000.00	145,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
514080003	Procurement of Meals and Snacks, Training Materials, Transportation, and Documentation Services for the conduct of BSPMC Meeting	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	81,000.00	81,000.00		
514080003	Procurement of Meals and Snacks, Training Materials, Transportation, and Documentation Services for the conduct of Project Team Meeting	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	14,000.00	14,000.00		
514080003	Procurement of Meals and Snacks, Training Materials, Transportation, and Documentation Services for the conduct of Lakbay Project Site	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	30,000.00	30,000.00		
	<b>ACT EXPENSES</b>											
514080003	Communication	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	288,000.00	288,000.00		
	<b>VARIOUS OFFICE SUPPLIES</b>											
514080003	Procurement of various ACT office supplies	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	172,571.00	172,571.00		
514080003	Procurement of various RPMO office supplies	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	95,563.00	95,563.00		
	<b>RPMO EXPENSES</b>											
514080003	Communication- mobile	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	102,600.00	102,600.00		
	<b>MANDATORY EXPENSES</b>											
514080003	Accountable Forms	KALAH-CIDSS	WB Shopping/Small Value Procurement					Foreign Funded Project/World Bank	7,800.00	7,800.00		
514080003	Other Supplies and Expenses	KALAH-CIDSS	WB Shopping/Small Value Procurement					Foreign Funded Project/World Bank	6,000.00	6,000.00		
514080003	Fuel, Oil and Lubricants Expenses	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	60,000.00	60,000.00		
514080003	Water Expenses	KALAH-CIDSS	WB Shopping/Small Value Procurement					Foreign Funded Project/World Bank	9,000.00	9,000.00		
514080003	Electricity Expenses	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	228,000.00	228,000.00		
514080003	Telephone Expenses (Landline)	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	13,200.00	13,200.00		
514080003	Internet Subscription Expenses	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	60,000.00	60,000.00		

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514080003	Janitorial Services	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	54,000.00	54,000.00		
514080003	Security Services	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	214,264.00	214,264.00		
514080003	Repairs and Maintenance (Office Equipment)	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	6,000.00	6,000.00		
514080003	Repairs and Maintenance (ICT Equipment)	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	12,000.00	12,000.00		
514080003	Repairs and Maintenance (Motor Vehicles)	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	78,000.00	78,000.00		
514080003	Rents-Buildings and Structures	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	712,800.00	712,800.00		
	<b>ACT TRAINING</b>											
514080003	Procurement of meals and snacks,training supplies,transportation and per diem, documenter, learning service provider of Coaching and Mentoring	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	116,200.00	116,200.00		
514080003	Procurement of meals and snacks,training supplies,transportation and per diem, documenter, learning service provider of Regional Fiduciary Workshop	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	518,400.00	518,400.00		
514080003	Procurement of meals and snacks,training supplies,transportation and per diem, documenter, learning service provider of RFR Workshop for ACTs	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	246,000.00	246,000.00		
514080003	Procurement of meals and snacks,training supplies,transportation and per diem, documenter, learning service provider of Refresher Course on Community-Based Procurement	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	405,450.00	405,450.00		
514080003	Procurement of meals and snacks,training supplies,transportation and per diem, documenter, learning service provider of Program Review and Evaluation Workshop	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	379,750.00	379,750.00		
	<b>STAKEHOLDERS CONFERENCE</b>											
514080003	Procurement of meals and snacks,training supplies,transportation and per diem, documenter, learning service provider for the conduct of Project Management	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	265,000.00	265,000.00		
514080003	Procurement of meals and snacks,training supplies,transportation and per diem, documenter, learning service provider for the conduct of Basic Community Organizing	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	265,000.00	265,000.00		

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514080003	Procurement of meals and snacks,training supplies,transportation and per diem, documenter for the conduct of Technical Session for Community Based SPI (cycle 3)	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	195,000.00	195,000.00		
514080003	Procurement of meals and snacks,training supplies,transportation and per diem, documenter for the conduct of Media Forum	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	15,000.00	15,000.00		
514080003	Procurement of meals and snacks,training supplies,transportation and per diem, documenter for the conduct of Regional Fiduciary Workshop for MIAC	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	94,500.00	94,500.00		
	<b>MONITORING AND EVALUATION</b>											
514080003	Procurement of the Production/printing of GRS IEC materials	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	64,700.00	64,700.00		
514080003	Procurement of meals and snacks,training supplies,transportation and per diem, documenter for the conduct of M&E/ACT/Encoders conference	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	165,000.00	165,000.00		
514080003	Procurement of meals and snacks,training supplies,transportation and per diem, documenter for the conduct of Municipal Talakayan	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	288,750.00	288,750.00		
514080003	Procurement of meals and snacks,training supplies,transportation and per diem, documenter for the conduct of Community Score card (ACT Training Orientation)	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	22,500.00	22,500.00		
514080003	Procurement of meals and snacks,training supplies,transportation and per diem, documenter for the conduct of Community Score card (Facilitator)	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	50,000.00	50,000.00		
514080003	Procurement of meals and snacks,training supplies,transportation and per diem, documenter for the conduct of Community Scorecard	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	36,200.00	36,200.00		
514080003	Procurement of meals and snacks,training supplies,transportation and per diem, documenter for the conduct of Regional Mini Study	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	100,000.00	100,000.00		
	<b>MEETINGS/REPRESENTATIONS</b>											
514080003	Procurement of meals and snacks for the conduct of RPMO/AC Monthly Meeting	KALAH-CIDSS	WB Shopping/Small Value Procurement					Foreign Funded Project/World Bank	36,000.00	36,000.00		
514080003	Procurement of meals and snacks for the conduct of RPMO Technical Session	KALAH-CIDSS	WB Shopping/Small Value Procurement					Foreign Funded Project/World Bank	54,000.00	54,000.00		
514080003	Procurement of meals and snacks for the conduct of Stakeholders Meeting	KALAH-CIDSS	WB Shopping/Small Value Procurement					Foreign Funded Project/World Bank	7,000.00	7,000.00		
514080003	Procurement of meals and snacks for the conduct of MFA Meetings	KALAH-CIDSS	WB Shopping/Small Value Procurement					Foreign Funded Project/World Bank	8,000.00	8,000.00		

**Department of Social Welfare and Development - Field Office 1 (DSWD-FO1) Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
514080003	Procurement of meals and snacks for the conduct of TEF Technical Session	KALAH-CIDSS	WB Shopping/Small Value Procurement					Foreign Funded Project/World Bank	8,000.00	8,000.00		
	<b>ADVOCACY</b>											
514080003	Procurement of the Print Adds	KALAH-CIDSS	WB Shopping					Foreign Funded Project/World Bank	50,000.00	50,000.00		
514080003	Procurement of meals and snacks, Transportation for the conduct of Media Tour	KALAH-CIDSS	WB Shopping/Small Value Procurement					Foreign Funded Project/World Bank	35,000.00	35,000.00		
	<b>DISASTER RESPONSE AUGMENTATION MANAGEMENT UNIT (DReAMU)</b>											
302030000	Procurement of Office & Warehouse Equipment for DReAMU & FO1 Warehouse use (Fixtures, Industrial Equipment for FO1 Warehouse)	DReAMU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	40,000.00	40,000.00		
302030000	Procurement of Vehicle Maintenance (Fuel, Engine Oil, Lubricants, repairs, and car accessories for Disaster Response Vehicles - SKA-360 Ford Ranger & SLB-170 Isuzu Forward Truck)	DReAMU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	400,000.00	400,000.00		
302030000	Procurement of Communication Services for DSWD FO1 Warehouse (Cellcards, Mobile, Telephone and Internet Connection)	DReAMU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	320,000.00	320,000.00		
302030000	Procurement of Transportation for Food & Non-Food Items (hauling of food/non-food items)	DReAMU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	180,000.00	180,000.00		
302030000	Procurement of Communication Equipment (Mobile Phones/Pocket Wifi/Two-way Radios, IT equipment)	DReAMU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	200,000.00	200,000.00		
302030000	Procurement of Advocacy Materials for Disaster Management for DSWD FO-1 & LGUs	DReAMU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Manage Fund	200,000.00	200,000.00		
302030000	Lease of Venue with board and lodging & free use of venue for the conduct of Response Cluster Meeting with RDRRMC	DReAMU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Manage Fund	1,150,000.00	1,150,000.00		
302030000	Procurement of training supplies & materials for the conduct of Response Cluster Meeting with RDRRMC	DReAMU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Manage Fund	50,000.00	50,000.00		



**Department of Social Welfare and Development - Field Office 1 (DSWD-FO1) Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302030000	Lease of Venue with board and lodging & free use of venue for the conduct of Training on Basic Survival and First Aid	DReAMU	Negotiated Procurement: Section 53.10 - Lease of Real Property and Venue					GAA/Centrally Manage Fund	350,000.00	350,000.00		
302030000	Procurement of training supplies & materials for the conduct of Training on Basic Survival and First Aid	DReAMU	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Manage Fund	50,000.00	50,000.00		
302030000	Procurement of Meals and Snacks with board and lodging & free use of venue for the conduct of Family and Community Disaster Preparedness/Camp Management Training	DReAMU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	950,000.00	950,000.00		
302030000	Procurement of training supplies & materials for the conduct of Family and Community Disaster Preparedness/Camp Management Training	DReAMU	Negotiated Procurement: Section 52 - Shopping					GAA/Direct Release	50,000.00	50,000.00		
302030000	Lease of Venue with board and lodging & free use of venue for the conduct of CISD and Psycosocial Support Training	DReAMU	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Centrally Manage Fund	200,000.00	200,000.00		
302030000	Procurement of training supplies & materials for the conduct of CISD and Psycosocial Support Training	DReAMU	Negotiated Procurement: Section 52 - Shopping					GAA/Centrally Manage Fund	50,000.00	50,000.00		
302030000	Procurement of Common Use Supplies and Equipment (CSE) of DSWD-FO1	DSWD-FO1	Negotiated Procurement: Section 53.5 - Agency to Agency					GAA/Centrally Manage Fund	29,021,741.69	29,021,741.69		Common Use Supplies and Equipment (CSE) of various divisions/units/sections of DSWD Field Office I
	<b>NATIONAL HOUSEHOLD TARGETING SYSTEM FOR POVERTY REDUCTION (NHTS-PR)</b>											
414080002	Cellcard Allocation of NHTU Staff for CY 2017	NHTS-PR	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	25,200.00	25,200.00		
414080002	Meals & Snacks during the conduct of NHTU Quarterly Staff Meeting	NHTS-PR	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,560.00	10,560.00		
414080002	Meals & Snacks w/ Free Use of Venue for the conduct of Orientation to the Listahanan Database of COSs/RLAs/Academes/NGOs - Province of Ilocos Norte	NHTS-PR	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,500.00	10,500.00		

**Department of Social Welfare and Development - Field Office 1 (DSWD-FO1) Annual Procurement Plan for FY 2017**


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
414080002	Meals & Snacks w/ Free Use of Venue for the conduct of Orientation to the Listahanan Database of CSOs/RLAs/Academes/NGOs - Province of Ilocos Sur	NHTS-PR	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,500.00	10,500.00		
414080002	Meals & Snacks w/ Free Use of Venue for the conduct of Orientation to the Listahanan Database of COSs/RLAs/Academes/NGOs - Province of La Union	NHTS-PR	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	10,500.00	10,500.00		
414080002	Meals & Snacks w/ Free Use of Venue for the conduct of Orientation to the Listahanan Database of COSs/RLAs/Academes/NGOs - Province of Pangasinan	NHTS-PR	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	17,500.00	17,500.00		
414080002	Printing & Delivery of Listahanan InfoKits	NHTS-PR	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	45,000.00	45,000.00		
414080002	Printing & Delivery of Provincial Profile of the Poor and Briefer	NHTS-PR	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	40,000.00	40,000.00		
414080002	Telephone / Landline Services	NHTS-PR	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	24,000.00	24,000.00		
414080002	Electricity Services	NHTS-PR	Alternative Methods of Procurement: Section 50 - Direct Contracting					GAA/Direct Release	24,000.00	24,000.00		
414080002	Gasoline, Oil and Lubricants	NHTS-PR	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	24,000.00	24,000.00		
414080002	Repair and Maintenance of IT Equipments	NHTS-PR	Negotiated Procurement: Section 53.9 - Small Value Procurement					GAA/Direct Release	16,840.00	16,840.00		
<b>TOTAL</b>									<b>213,194,980.38</b>	<b>150,645,980.38</b>	<b>62,549,000.00</b>	

Prepared by:

  
**JESSA ROTHHEL G. TEODORO**  
 Administrative Officer II/BAC Secretariat

Date Prepared: **30 JANUARY 2017**

Certified Funds Available/  
 Certified Appropriate Funds Available:

  
**EDITH A. DUCUSIN**  
 Administrative Officer V

Approved by:

  
**MARCELO NICOMEDES J. CASTILLO**  
 Regional Director

