

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
MFO 2: SOCIAL PROTECTION SERVICES
PROGRAMS / PROJECTS WITH IMPLEMENTATION SUPPORT FROM LGUs**

PLAN AND ACTUAL ACCOMPLISHMENT FOR THE 4TH QUARTER OF CY 2015

Field Office: I
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Position: ND III
Date: January 8, 2016

(SGD)
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Position: REGIONAL DIRECTOR
Date: January 8, 2016

PROGRAM / PROJECT / ACTIVITIES	PERFORMANCE INDICATORS / UNIT OF MEASURE	Q1		Q2		Q3		Q4		TOTAL	
		Plan	Served	Plan	Served	Plan	Served	Plan	Served	Plan	Served
PROGRAMS/PROJECTS WITH IMPLEMENTATION SUPPORT FROM LGUs											
Supplementary Feeding Program (SFP)											
QUANTITY											
	No. of day care/school children provided with supplementary feeding (2014 Funding)	97,026	86,993	(97,026)	90,910					(97,026)	90,910
	No. of day care/school children provided with supplementary feeding (2015 Funding)					102,200	51,069	(102,200)	81,877	(102,200)	81,877
QUALITY											
	Percentage of day care children with maintained normal nutritional status	90	no report from LGU	90	87.19	90	no report from LGU	90	32.81	90	60.00
TIMELINESS											
	Percentage of day care/school children provided with timely feeding sessions	90	89.66	90	93.70	90	57.19	90	80.11	90	80.17
Recovery and Reintegration Program for Trafficked Persons (RRPTP)											
QUANTITY											
	No. of trafficked persons assisted	10	7	10	10	10	6	10	11	40	34
TIMELINESS											
	Percentage of clients provided with assistance/service within the prescribed time	100	100	100	100	100	100	100	100	100	100

PROGRAM / PROJECT / ACTIVITIES	PERFORMANCE INDICATORS / UNIT OF MEASURE	Q1		Q2		Q3		Q4		TOTAL	
		Plan	Served	Plan	Served	Plan	Served	Plan	Served	Plan	Served
Social Pension Program for Indigent Senior Citizens											
	QUANTITY										
	No. of indigent senior citizens provided with social pension			64,012	26,501	(64,012)	64,379	(64,012)	64,366	64,012	64,366
	QUALITY										
	Percentage of beneficiaries for the last three years who were found ineligible			0.215	0.104	0.215	0	0.215	0.215	0.215	0.106
	TIMELINESS										
	Percentage of indigent senior citizens who received grants on the scheduled pay-out			69	41.40	69	0	69	100.55	69	41.400
Comprehensive Program for Street Children, Street Families and Indigenous People (IPs) especially Bajaus (Locally-Funded Project)											
	QUANTITY										
	No. of street children served						Not Applicable			0	0
	No. of Bajau children served						Not Applicable			0	0
	No. of street families served						Not Applicable			0	0
	No. of Bajau families served						Not Applicable			0	0
	QUALITY										
	Percentage of ineligible street children served						Not Applicable				
	Percentage of ineligible Bajau children served						Not Applicable				
	Percentage of ineligible street families served						Not Applicable				
	Percentage of ineligible Bajau families served						Not Applicable				
	TIMELINESS										
	Percentage of street children provided with comprehensive services within the prescribed time						Not Applicable				
	Percentage of Sama-Bajau children provided with comprehensive services within the prescribed time						Not Applicable				
	Percentage of street families provided with comprehensive services within the prescribed time						Not Applicable				
	Percentage of Sama-Bajau families provided with comprehensive services within the prescribed time						Not Applicable				
Disaster Relief Assistance											
	QUANTITY										
	Number of families/individuals provided with relief assistance	10,000	1,288	10,000	8,924	10,000	52,419	10,000	96,445	40,000	159,076

PROGRAM / PROJECT / ACTIVITIES	PERFORMANCE INDICATORS / UNIT OF MEASURE	Q1		Q2		Q3		Q4		TOTAL	
		Plan	Served	Plan	Served	Plan	Served	Plan	Served	Plan	Served
	QUALITY										
	Percentage of ineligible families/individuals provided with relief assistance	0	0	0	0	0	0	0	0	0	0
	TIMELINESS										
	Percentage of families/individuals provided with relief assistance within three to five (3-5) days	100	100	100	100	100	100	100	100	100	100