

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
MFO 1: SOCIAL PROTECTION POLICY SERVICES

PLAN AND ACTUAL ACCOMPLISHMENT FOR THE 4TH QUARTER OF CY 2015

Field Office: 1
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Position: STATISTICIAN I
Date: December 29, 2015

(SGD)
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Position: REGIONAL DIRECTOR
Date: December 29, 2015

PEFORMANCE INDICATORS	UNIT OF MEASURE	Q1		Q2		Q3		Q4		TOTAL	
		Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual
QUANTITY											
1	No. of policies disseminated			1	0			1	1	2	0
2	Percentage of policies that are updated, issued, and disseminated in the last three (3) years							17	23	17	23
3	No. of Regional SPDR updated annually							1	1	1	1
4	No. of research developed / enhanced / implemented / completed										
a.	No. of research proposal developed / enhanced					1		1	1	1	1
b.	No. of research implemented					1		1	1	1	1
c.	No. of research completed					1		1	1	1	1
5	No. of policy/research fora conducted			1	1			1	1	2	2
SOCIAL TECHNOLOGY DEVELOPED											
QUANTITY											
1	No. of Completed Social Technologies (FO initiated)							1	1	1	
2	No. of social technologies initiated by Field Offices										
a.	No. of concept paper/program designed/guidelines for pilot-testing developed										
b.	No. of social technology - on-going pilot testing							1	3	1	
c.	No. of social technology guidelines developed							1	0	1	
d.	No. of manual developed and/or finalized							1	0	1	
e.	No. of project documentation completed							1		1	