MFO 2: HC Form A

DIRECT SERVICES TO CENTER BASED CLIENTS: Haven for Children (HC)

Field Office/Bureau: Prepared by: Rosemarie V. Rosales (signed) Position: SWO III/Center's Head Date: December 22, 2015

Accomplishment Report for the 4th quarter, CY 2015

Reviewed and Approved by: Marcelo Nicomedes J. Castillo Position: Regional Director Date: December 22, 2015

Summary Table

QUANTITY INDICATOR:
Total Number of Clients Served/Assisted in DSWD Residential Care Facilities

AGE BRACKET	- M	F		M	F		/ I F		M	T F I	_	M		M	FI I	I M			М	F		M	F		M	T F		M	- F		M	F		I IV			М	- F		_	M I F		_	M	F	_	м	F	_
7 to below 10	0	0	0	9	0 9) 9	9 0	9	2	0	2	8	8	10	0 10	2	0	2	1	0	1	0	0	0	1	0	1	3	0	3	1	0	1	0	0	0	1	0	1		2 0		2	4	0	4	4	0	4
10 to below 14	1	0	1	13	0 13	3 1	4 0	14	2	0	2	15	15	17	0 17	3	0	3	0	0	0	2	Ü	2	2	0	2	0	Ü	0	1	0	1	2	0	2	3	0	3	\neg	1 0		1	1	0	1	5	0	5
14 to below 18	0	0	0	1	0 1	1	1 0	- 1	2	0	2	3	3	5	0 5	3	0	3	0	0	0	0	0	0	0	0	0	3	0	3	0	0	0	- 1	0	1	- 1	0	1		0 0		0	3	0	3	3	0	3
TOTAL	1	0	1	23	0	23	24 (0 2	4	52 0	5	23	0 23	23	0 2	3 1	29 0	29	1	0	1		2 0	2	3	0	3	2	9 (29	9	2	0	2	3	0	3	5)	5	3	0	3	29	0	29	29	0	25
					•																														•														
Total Discharges	0	0	0	1	0	1	1 (0	1	2 0	2	10	0 10	12	0 1	2 1	13 0	13	2	0	2		0	1	3	0	3	1	6 (10	6	0	0	0	1	0	1	1)	1	0	0	4	17	0	17	17	0	17
041			0	Δ.	0		0 (n .	0	0 0	0	0	0 (0	0	0 0	0	0						- 4		0		0 4		0	Δ.	Δ	0	0	0	Δ	0		0	0	0	0						-

INDICATOR	Case Category	Now	Q1	ery Over	Summary	Now	Corry Over	Summary	1st Ser	nester	No	ų.	Corr	. Over	Sumn	nary	Jar	n to Sept	Now	Q4	Corr	n. Ovor	Su	ummary	2nd Ser	nester	Jan to De	bc	TOTA	AL
INDICATOR	Case Category	M F Tota	al M	F Tota	I M F Tota	al M F Total	M F Tota	al M F Tota	I M F	June Total	M F	Total	M	F Tota	MF		М	F Total	M F	Total	M	y Over F Total	М	F Total	July to De	Total		Total	M F	Total
I. TOTAL CHILDREN (7 to 13 years old)	No. of children served	1 0	1 23	0 2	3 24 0 2	4 5 0 5	23 0 2	23 23 0 2	3 29	29	9	0 9	16	0	6 25	0 25	5 38	0 38	3 0	3	22	0 22	25	0 25	28 (28	41 0	41	41	0 41
	1. Street Children	0 0	0 0	0	0 0	0 5 0 5	23 0 2		3 5	5	0	0 0	0	0	0 0	0 (5	0 5	0 0	0	0	0 0	0	0 0	0 (0	5 0		5	0 5
	7 to below 10	0 0		0	0 0	0 2 0 2	8 0	8 10 0 1	0 2	2	0	0 0	0	0	0 0	0 () 2	0 2	0 0	0	0	0 0	0	0 0	0 (0	2 0	2	2	0 2
	10 to below 14	0 0		0	0 0 0	0 1 0 1	13 0 1	14 0 1	4		0	0 0	0	0					0 0	0	0	0 0	0	0 0	0 (0	0 0	0	1	0 1
	14 to below 18	0 0		0	0 0 0	0 2 0 2	2 0	2 4 0	4 2 (2	0	0 0	0	0	0 0	0 () 2	0 2	0 0		0	0 0	0		0 (0	2 0	2	2	0 2
	a. Children of Street Families	0 0	0 0	0	0 0 0	0 0 0 0	0 0	0 0 0	0 0	0	0	0 0	0	0		0 (0	0 0	0 0	0	0	0 0	0		0 (0 0	0	0	0 0
	7 to below 10		0		0 0 0	0 ()	0 0 0	0 0	0		0			0 0	0 (0	0 0		0		0	0		0 (0 0	0	- 0	0 0
	10 to below 14 14 to below 18		0		0 0 0	0		0 0 0	0 0	0		0			0	0 (0	0 0		0		0	0	0 0	0 (0	0 0	0	- 0	0 0
	b. Street Working Child	0 0	0 0	0	0 0 0	0 0 0	0 0	0 0 0	0 0) 0	0	0 0	0	0	0 0	0 (0	0 0	0 0	0	0	0 0	0	0 0	0 (0	0 0	-	- 0	0 0
	7 to below 10	0 0	0		0 0 0	0 0 0	0 0	0 0 0	0 0	0	- 0	0	-		0 0	0 (0 0	0 0	0 0	0	-	0	0	0 0	0 (0	0 0	0	0	0 0
	10 to below 14				0 0	0																0	0	0 0	0 (0	0 0	0	0	0 0
	14 to below 18		0		0 0 0	0 ()	0 0 0	0 0	0		0			0 0	0 (0	0 0		0		0	0	0 0	0 (0	0 0	0	0	0 0
	c. Street Living Child	0 0	0 0	0	0 0 0	0 0 0	0 0	0 0 0	0 0	0	0	0 0	0	0	0 0	0 (0	0 0	0 0	0	0	0 0	0		0 (0	0 0	0	0	0 0
	7 to below 10		0		0 0 0	0 ()	0 0 0	0 0	0		0				0 (0	0 0		0		0	0	0 0	0 (0	0 0	0	0	0 0
	10 to below 14		0		0 0 0	0 ()	0 0 0	0 0	0		0			U U	0 (0	0 0		0		0	0	0 0	0 (0	0 0	0	0	0 0
	14 to below 18		0		0 0 0	0 ()	0 0 0	0 0	0		0				0 (0	0 0		0		0	0	0 0	0 (0	0 0	0	0	0 0
	2. Abandoned	1 0	1 1	0	1 2 0	2 0 0 0	2 0	2 2 0	2 2		0	0 0	2	0		0 2	2 2	0 2	0 0	0	2	0 2	2	0 2	0 (0	2 0	2	2	0 2
	7 to below 10 10 to below 14	1	1 .		0 0 0	2	1	0 0 0	0 0 (0		0	1		0 0	0 (0	0 0		0	- 1	0	0		0 (0	0 0	0	0	0 0
	10 to below 14 14 to below 18	1	0		0 0 0	0 0 0	1	1 1 0	1 0	0		0	1		1 1	0	0	0 0	H	0	1	1	1		0 (0	0 0	0	2	0 2
	3. Neglected	0 0	0 19	0 1	9 19 0 1	9 4 0 4	18 0 1		2 23	23	8	0 8	12	0 1	-	0 20			1 0	1	17	0 17	18		21 (21	32 0	32	32	0 32
	7 to below 10		0 9		9 9 0	9 2 2	7 7	7 9 0	9 11) 11	2	2	6			0 8	3 13			0	7	7	7	0 7	8 (8	13 0	13	13	0 13
	10 to below 14		0 10		0 10 0 1	0 1 1	11 1	12 0 1	2 11) 11	5	5	5		5 10	10	16	16	1	1	10	10	11	0 11	11 (11	17 0	17	17	0 17
	14 to below 18		0		0 0 0	0 1 1		0 1 0	1 1 () 1	1	1	1		1 2	0 2	2 2	0 2		0		0	0	0 0	2 (2	2 0	2	2	0 2
	4. Foundling	0 0	0 0	0	0 0	0 0 0 (0 0	0 0	0 0 0	0	0	0 0	0	0		0 (0	0 0	0 0	0	0	0 0	0	0 0	0 (0	0 0	. 0	0	0 0
	7 to below 10		0		0 0 0	0 ()	0 0 0	0 0	0		0			0 0	0 (0	0 0		0		0	0	0 0	0 (0	0 0	0	0	0 0
	10 to below 14				0 0	0																0	0	0 0	0 (0 0	. 0	0	0 0
	14 to below 18		0	_	0 0 0	0 ()	0 0 0	0 0	0		0			0	0 (0	0 0		0		0	0	0 0	0 (0 0	0	- 0	0 0
	5. Physically Abused	0 0	0 3	0	3 3 0 0 0 0	3 1 0 1	3 0	3 4 0 0 0 0	4 4 0) 4	1	0 1	2	0	2 5	0 3	5 5	0 5	2 0	2	3	0 3	5	0 5	3 (3	7 0	7	7	0 7
	7 to below 10 10 to below 14		2		2 2 0	2 1 1	2	2 3	2 2	2		- 1	2		2 2	0 .	1	0 1	1	1	2	2	2	0 1	1 (2	2 0	2	2	0 2
	10 to below 14 14 to below 18		0 1		1 1 0	1	1	1 1 0	1 1 1) 1		0	- 2		0 0	0 () 1	0 1	- 1	0	1	1	1	0 3	0 (0	1 0		4	0 4
	6. Victims of Trafficking	0 0	0 0	0	0 0 0	0 0 0 0	0 0	0 0 0	0 0	0	0	0 0	0	0		0 (0	0 0	0 0	0	0	0 0	0		0 (0	0 0			0 0
	7 to below 10		0		0 0 0	0 ()	0 0 0	0 0	0		0				0 (0	0 0		0		0	0		0 (0	0 0	0	0	0 0
	10 to below 14		0		0 0 0	0)	0 0 0	0 0	0		0				0 (0	0 0		0		0	0	0 0	0 (0	0 0	0	0	0 0
	14 to below 18		0		0 0 0	0		0 0 0	0 0	0		0			0 0	0 (0	0 0		0		0	0	0 0	0 (0	0 0	0	0	0 0
	7. Other Clients	0 0		0	0 0	0 0 0	0 0	0 0 0	0 0	, ,		0 0	0	0		0 (0	0 0	0 0	0		0 0	0		0 (0 0	0	0	0 0
	a.	0 0	0 0	0	0 0 0	0 0 0 (0 0	0 0 0	0 0	0	0	0 0	0	0	0	0 (0	0 0	0 0	0	0	0 0	0	0 0	0 (0	0 0	0	0	0 0
	7 to below 10		0		0 0 0	0 ()	0 0 0	0 0	0		0			0 0	0 (0 0	0 0		0		0	0	0 0	0 (0	0 0	0	- 0	0 0
	10 to below 14 14 to below 18		0		0 0 0	0		0 0 0	0 0	0		0			0 0	0 0	0	0 0		0		0	0	0 0	0 0	0	0 0	0	- 0	0 0
	14 to below 18	0 0	0 0	0	0 0 0	0 0 0	0 0	0 0 0	0 0	0	0	0 0	0	0		0 0	0 0	0 0	0 0	0	0	0 0	0	0 0	0 (0	0 0	0	- 0	0 0
	7 to below 10	0 0	0	U	0 0 0	0 0 0	0 0	0 0 0	0 0	, ,	U	0 0	- 0	U		0 (0 0	0 0	0 0	0	U	0 0	0		0 (0 0		- 0	0 0
	10 to below 14		0		0 0 0	0 (0 0 0	0 0	0		0			0 0	0 (0	0 0		0		0	0	0 0	0 (0	0 0	0	0	0 0
	14 to below 18		0		0 0 0	0 ()	0 0 0	0 0	0		0			0 0	0 (0	0 0		0		0	0	0 0	0 (0	0 0	0	0	0 0
	c.	0 0	0 0	0	0 0 0	0 0 0	0 0	0 0 0	0 0	0	0	0 0	0	0		0 (0	0 0	0 0	0	0	0 0	0	0 0	0 (0	0 0	0	0	0 0
	7 to below 10		0		0 0 0	0 ()	0 0 0	0 0	0		0				0 (0	0 0		0		0	0	0 0	0 (0	0 0	0	0	0 0
	10 to below 14		0		0 0 0	0 ()	0 0 0	0 0 0	0		0				0 (0	0 0		0		0	0	0 0	0 (0	0 0	0	0	0 0
	14 to below 18		0		0 0 0	0 (0 0 0	0 0	0		0			0 0	0 (0	0 0		0		0	0	0 0	0 (0	0 0	0	- 0	0 0
II. TOTAL NUMBER OF CLIENTS BY NATURE	No. of Children Discharged				1 1 0	1 1 1	10 0 1	10 12 0 1									16	0 16											/ /	4
OF DISCHARGED		0 0	0 1	U	1 1 0	1 2 0 2	10 0 1	10 12 0 1	2 13 1	13	- 2	0 2	- 1	U	1 3	0 .	10	0 16	0 0	U		0 1	1	0 1	4 (4	17 0	17	17	0 17
OF DISCHARGED	Percentage over Total Client Served		4.35	### 434	4 17 ### 4 13	3.85 ## 40.00	#### ## ###		# #### ##	44.83 ##		*** ******	50.00 ##	### 50.0			55.17	##### 55.17	- #####		33 33 ##	#### 33,33	20.00	##### 20.00	******	133,33	58.62 #DIV/08	59.60	59.62 #DIV	701 58.62
	1. No. of children placed out to	- 11111	4.33	mm, 4.5.	4.17 1111 4.17	3.83 ## 40.00	111111 1111 11111		##### ###	44.03		***************************************	30.00 ##	30.0	, , , , , , , , , , , , , , , , , , , ,		33.17	##### JJ.17	- """"		33.33 m	33.33	20.00	20.00	***************************************	155.55	38.02 #DIV/0:	30.02	38.02 #15147	0: 38.02
	foster family care	0 0	0 0	0	0 0	0 ()	0 0 0	0 0	0		0			0 0	0 (0	0 0		0		0	0	0 0	0 (0	0 0	. 0	0	0 0
	7 to below 10		0		0 0	0 ()	0 0 0	0 0	0		0			0	0 (0	0 0		0		0	0		0 (0 0	0	- 0	0 0
	10 to below 14		0		0 0 0	0 ()	0 0 0	0 0 0	0		0				0 (0	0 0		0		0	0	0 0	0 (0	0 0	0	0	0 0
	14 to below 18		0		0 0 0	0 (0 0 0	0 0 0	0		0			0 0	0 (0	0 0		0		0	0	0 0	0 (0	0 0	0	- 0	0 0
	2. No. of children reintegrated to family / relative	0 0	0 1		1 1 0	1 2 0 2	10 0 1	12 0 1	2 13	12	,	0 2			1 2	0 :	3 16	0 16	0 0			0 1		0 1	4 4					/
	7 to below 10	0 0	0 1	U	0 0 0	0 (2 2	2 2 0	2 2 1) 2	- 2	0 2	- 1	U	0 0	0 0	2	0 2	0 0	0	- 1	0 1	0	0 0	0 (0	2 0	17	- 17	0 17
	10 to below 14		0 1		1 1 0	1 1 1	8	8 9 0	9 10) 10	1	1	1		1 2	0 3	2 12	0 12		0	1	1	1	0 1	3 (3	13 0	13	13	0 13
	14 to below 18		0		0 0 0	0 1 1		0 1 0	1 1) 1	1	1			0 1	0	2	0 2		0		0	0	0 0	1 (1	2 0	2	2	0 2
	5. Transferred to other facilities	0 0	0 0	0	0 0 0	0 0 0	0 0	0 0 0	0 0) 0	0	0 0		0	0 0	0 4	, ,	0 0	0 0			0 0		0 0	р.		0 -		_	
	7 to below 10	0 0	0	U	0 0 0	0 0 0		0 0 0	0 0	0	U	0		U	0 0	0 (0 0	0 0	0 0	0	U	0	0	0 0	0 (0	0 0	0	0	0 0
	10 to below 14		0		0 0 0	0		0 0 0	0 0	0		0				0 (0			0		0	0		0 0	0	0 0	0	0	0 0
	14 to below 18		0		0 0 0	0 0		0 0 0	0 0	0		0				0 (0			0		0	0		0 0	0	0 0	0	0	0 0
III Others	Left Without Permission	0 0	0 0	0	0 0 0	0 0 0	0 0	0 0 0	0 0	0	0	0 0	0	0		0 (0	0 0	0 0	0	0	0 0	0	0 0	0 (0	0 0		0	0 0
	7 to below 10		0		0 0 0	0 (0 0 0	0 0	0		0				0 (0	0 0		0		0	0	0 0	0 (0	0 0	0	0	0 0
	10 to below 14		0		0 0 0	0 (0 0 0	0 0	0		0			0 0	0 (0	0 0		0		0	0	0 0	0 (0	0 0	0	0	0 0
	14 to below 18		0		0 0 0	0		0 0 0	0 0	0		0			0 0	0 (0	0 0		0		0	0	0 0	0 (0	0 0	0	0	0 0
				_																							_			

QUALITY INDICATOR	Total	CY 2012	CY 2013	CY 2014

			Q1			Summar	,		Q2		C	nmary	1st S	emester			Q3			Sumn	mary.	lor	n to Sept			Q4			C	mmary	21	a Semeste	_	Jan to Dec		TOTAL
INDICATOR	Case Category	New		Carry Over		Julilliai	у	New	C	arry Over		iiiiai y	Jan	o June		New		Carry Ov	er	Julilli	iiai y	Jai	i to sept		New		Carry C	Over	Jui	iiiiiai y	July	to Decemb	ber	Jan to Dec		TOTAL
		M F	otal M	F Tot	tal M	1 F T	Total N	1 F T	Total M	F Tota	al M	F Total	M	F Total	M	F To	otal M	F	Total	M F	Total	M	F Total	M	F T	otal N	/ F	Total	M	F Tota	I M	FT	otal	M F	Total !	M F Total
	No. of Clients assisted from CY 20	12 to 2014																																		
	140. Of Circuita datastica from CT 20	12 10 2014	***	40																																
			146	46	_	44	56																													
% of assisted persons for the last three (3)	No. of Clients assisted from CY 20	12 to 2014 who																																		
years who were found ineligible (no more than 5% average)	were found ineligible																																			
5% average)			0	0		0	0																													
	Percentage of assisted individuals	6mm CV 2010 to																																		
	2012 who were found ineligible	110111 C 1 2010 10																																		
1	2012 who was louid mengione		0.00%	0.00%	(0.00%	0.00%																													

TIMELINESS INDICATOR		Jan to Mar	Apr to Jun	Jul to Sep	Oct to Dec	Jan to Jun	Jan to Sep	Jan to Dec
	No. of Clients assisted/served	24	23	3	5	29	29	29
% of applications for residential assistance that are processed within 24 hours.	No. of Clients assisted/served through processing of application within 24 hours	1						
	Percentage of Clients assisted through processing of applications within 24 hours	100%	460%	150%	0%	0%	0%	0%