

DSWD APPROVED BUDGET FOR CY 2015
(in thousand pesos)

P 107,857,201

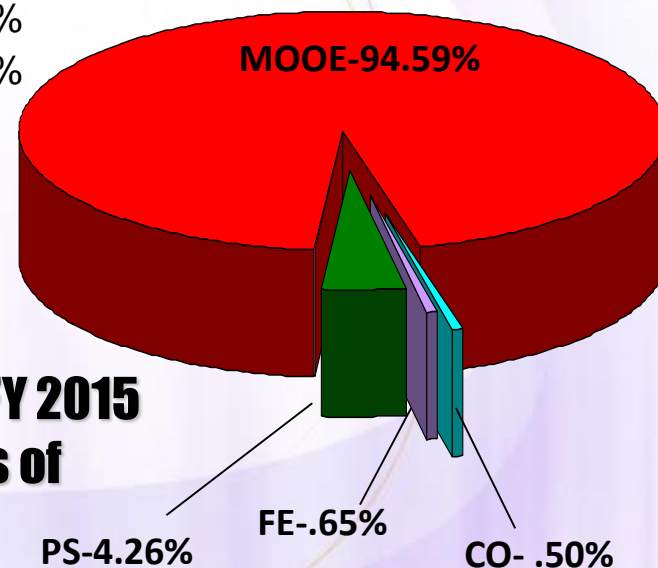
CY2014 BUDGET vs. PROPOSED BUDGET CY 2015

(In Thousand Pesos)

	CY 2014 GAA	FY 2015 GAA	Increase/(Decrease)	
			Amount	%
PS	4,525,217	4,596,332	71,115	1.57%
MOOE	77,919,805	102,022,265	24,102,460	30.93%
CO	119,053	538,604	419,551	352.41%
FE **	550,000	700,000	150,000	27.27%
TOTAL APPRO.	83,114,075	107,857,201	24,743,126	29.77%

**Financial Expenses (Bank Charges)

Proposed Budget for FY 2015 By Allotment Class of Expenditure



DSWD APPROVED BUDGET FOR CY 2015

BY PROGRAM/ACTIVITY/PROJECT

(in thousand pesos)

