

CY 2016 ANNUAL PROCUREMENT PLAN
For Common-Use Supplies and Equipment
Version No. 0

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
 - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- **Regions VI, VII, VIII, X, & XI**
 - c. Surigao Del Norte - **Surigao Del Norte**
 - d. Zamboanga Sibugay- **Zamboanga Sibugay**
 - e. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office **AND email an electronic copy** at app@philgeps.gov.ph or at app.psdbsm@yahoo.com.
7. **Consistent with DBM Circular No. 2013-14, the APP for FY 2016 must be submitted on or before November 30, 2015.**
8. Rename your APP file in the following format: APP2015- Name of Agency- Region (e.g. APP2015 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT - FIELD OFFICE O1
Region: 1
Address: Quezon Ave., City of San Fernando, La Union

Contact Person: PERFECTO G. LASQUITE, JR.
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Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																					
COMMON ELECTRICAL SUPPLIES																					
1. BALLAST, 18 watts	piece				0				0				0	0				0	0	74.52	-
2. BALLAST, 36 watts	piece				0				0				0	0				0	0	72.81	-
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	25	15	3	43	13		2	15	25		1	26	410.144	13			13	97	15.77	1,530.15
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	8	3		11	3			3	2		1	3	44.4645	2			2	19	14.82	281.61
5. BATTERY, size D, alkaline, 2 pcs./packet	packet	6			6				0	6			6	441.324				0	12	73.55	882.65
6. FLUORESCENT LIGHTING FIXTURE, 1 x 18W	set	2			2			2	2				0	0				0	4	335.79	1,343.16
7. FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set		20		20				0				0	0				0	20	394.42	7,888.40
8. FLUORESCENT LAMP, tubular, 18 watts	piece		4		4				0				0	0				0	4	36.24	144.98
9. FLUORESCENT LAMP, tubular, 36 watts	piece		20		20		20		20		20		20	746.2		20		20	80	37.31	2,984.80
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece	20	16		36	18		20	38		4		4	408.934			12	12	90	102.23	9,201.02
11. FUSE, 30 amperes	piece	1			1			1	1				0	0				0	2	12.79	25.58
12. FUSE, 60 amperes	piece				0				0				0	0				0	0	28.78	-
13. STARTER, 4-40 watts	piece	2			2			2	2				0	0				0	4	5.33	21.32
14. TAPE, electrical	roll	18			18	2		6	8	12			12	216.849	2			2	40	18.07	722.83
COMMON COMPUTER SUPPLIES/CONSUMABLES																					
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0	0				0	0	569.76	-
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0	0				0	0	797.00	-
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0	3			3	1913.05				0	3	637.68	1,913.05
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0				0	0				0	0	926.19	-
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0				0				0	0				0	0	531.77	-
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0				0	0				0	0	798.27	-

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7. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece				0				0				0	0				0	0	9.70	-
8. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece				0				0				0	0				0	0	17.86	-
9. COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure	piece				0				0				0	0				0	0	56.16	-
10. DRUM UNIT, Brother DR3000	cart				0				0				0	0				0	0	8,741.20	-
11. DRUM UNIT, Brother DR7000	cart				0				0				0	0				0	0	8,101.60	-
12. DRUM UNIT, Brother DR3115	cart				0				0				0	0				0	0	6,966.31	-
13. DRUM UNIT, Brother DR4000	cart				0				0				0	0				0	0	6,737.12	-
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	6		1	7	1			1	21	5		26	88386.3	11			11	45	3,399.47	152,976.33
15. EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/ USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				0				0				0	0				0	0	2,414.49	-
16. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	10			10				0				0	0				0	10	11.47	114.70
17. DVD REWRITABLE, 4x speed, 4.7GB capacity	piece				0				0				0	0				0	0	21.64	-
18. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	38			38	18			18				0	0	6			6	62	392.29	24,321.86
19. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	1			1				0				0	0				0	1	294.22	294.22
20. DISKETTE, floppy disk, 3.5", double sided, high density, formatted 10s/pack	pack				0				0				0	0				0	0	55.22	-
21. IMAGING UNIT, Samsung Part No.SCXR6555A	cart				0				0				0	0				0	0	10,660.00	-
22. IMAGING UNIT, Hewlett Packard Part No. CE314A, color imaging unit	cart				0				0				0	0				0	0	3,880.24	-
23. INK CARTRIDGE, Canon Part No. CL-811, colored	cart	64	55	40	159	57	30	40	127	73	29	43	145	132776	53	32	31	116	547	915.69	500,884.62
24. INK CARTRIDGE, Canon Part No. CL-741, colored	cart	45	10		55	18		23	41	32			32	30973.7	20	5	5	30	158	967.93	152,932.62
25. INK CARTRIDGE, Canon Part No. CL-98, colored	cart		2		2	2			2	2			2	1417.78	2			2	8	708.89	5,671.12
26. INK CARTRIDGE, Canon Part No. PG-810, black	cart	93	44	49	186	63	31	47	141	89	30	53	172	126971	74	33	32	139	638	738.21	470,974.79
27. INK CARTRIDGE, Canon Part No. PG-830, black	cart	6			6			6	6				0	0				0	12	797.37	9,568.42
28. INK CARTRIDGE, Canon Part No. CL-831, color	cart	4			4			4	4				0	0				0	8	1,042.55	8,340.38
29. INK CARTRIDGE, Canon Part No. PG-740, black	cart	31	15		46	18		5	23	36			36	26575.4	20	5	5	30	135	738.21	99,657.68
30. INK CARTRIDGE, Canon Part No. PGI-725, black	cart				0				0				0	0				0	0	580.97	-
31. INK CARTRIDGE, Canon Part No. CLI-726, black	cart				0				0				0	0				0	0	548.99	-
32. INK CARTRIDGE, Canon Part No. CLI-726, Yellow	cart				0				0				0	0				0	0	550.02	-
33. INK CARTRIDGE, Canon Part No. CLI-726, cyan	cart				0				0				0	0				0	0	550.02	-
34. INK CARTRIDGE, Canon Part No. CLI-726, magenta	cart				0				0				0	0				0	0	550.02	-
35. INK CARTRIDGE, HP 51645A (HP 45), black, for HP Deskjet 710c, 720c, 820cxi, 830c, 850c, 870cxi, 880c, 890c, 895cxi, 930c, 950c, 960c, 970cxi, 990cxi, 1000cxi, 1120c, 1125c, 1180c, 1220c, 1600c, 1600cm, 6122, 9300, HP Officejet G55, G85, G95, K60, K80, r45, r65, t45, t65 All-in-One HP Officejet Pro 1150c, 1170c, 1175c All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				0				0				0	0				0	0	1,343.16	-
36. INK CARTRIDGE, HP C6615DA (HP 15), black, for HP Deskjet 810c, 840c, 845c, 920c, 948c, 3820, HP Officejet 5110, v40 All-in-One, HP PSC 500, 750, 950 All-in-One	cart				0				0				0	0				0	0	1,268.54	-
37. INK CARTRIDGE, HP C1823DA (HP 23), tricolor, for HP Deskjet 710c, 720c, 810c, 830c, 880c, 890c, 895cxi, 1120c, 1125c HP Officejet Pro 1170c, 1175c, r45, r65, t45, t65 All-in-One HP PSC 500 All-in-One	cart				0				0				0	0				0	0	1,641.64	-
38. INK CARTRIDGE, HP C6625A (HP 17), tricolor, for HP Deskjet 840c, 845c	cart				0				0				0	0				0	0	1,380.47	-

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		Pages 3 of 50																			
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39. INK CARTRIDGE, HP C6578A/D (HP 78), tricolor, for HP Deskjet 920c, 930c, 948c, 950c, 960c, 970cxi, 990cxi, 1180c, 1220c, 3820, 6122, 9300 HP Officejet 5110, G55, G85, G95, K60, K80, v40 All-in-One, HP PSC 750, 950 All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				0				0				0	0				0	0	1,492.40	-
40. INK CARTRIDGE, HP C6614D (HP 20), black, 28mL, for HP Deskjet 610c, 630c, 640c, 656c	cart				0				0				0	0				0	0	1,407.12	-
41. INK CARTRIDGE, HP C4844A (HP 10), black, 69mL, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2000 printer series, 2230+, 2280+ printer series, 2300+ printer series, 2500 printer series, 2600+ printer series, HP Colour Printer cp1700 series	cart		3		3				0				0	0				0	3	1,465.75	4,397.25
42. INK CARTRIDGE, HP C8727AA (HP 27), black, 10mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845 HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0	0				0	0	820.82	-
43. INK CARTRIDGE, HP Q8893AA (C8728AA) (HP 28), tri-color, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0	0				0	0	938.08	-
44. INK CARTRIDGE, HP C6656AA (HP 56), black, for HP Deskjet 840c, 845c	cart				0				0				0	0				0	0	895.44	-
45. INK CARTRIDGE, HP C6657AA (HP 57), tri-color, for HP Deskjet 450 printer series, 5160, 5550, 5650, 5652, 9650, 9680 HP Officejet 4110, 4255, 5510, 6110 All-in-One, HP PSC 1110, 1210, 1315, 1350, 2110, 2210, 2310 All-in-One, HP PSC 2410, 2510, Photosmart All-in-One, HP Photosmart 7150, 7260, 7268, 7450, 7550, 7660, 7760, 7960	cart				0				0				0	0				0	0	1,492.40	-
46. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402	cart	4	1		5	1			1	5			5	3213.99	2			2	13	642.80	8,356.37
47. INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402	cart	2	1		3	1			1	4			4	2963.48	2			2	10	740.87	7,408.70
48. INK CARTRIDGE, HP C8765WA (HP 94), black, 11 mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0	0				0	0	906.10	-
49. INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450	cart				0				0				0	0				0	0	1,087.32	-
50. INK CARTRIDGE, HP C9361WA (HP 93), tri-color, for HP Deskjet D4160, 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 7830, C3180, C4180 All-in-One	cart				0				0				0	0				0	0	868.79	-
51. INK CARTRIDGE, HP C9362WA (HP 92), black, for HP Deskjet 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One HP Photosmart 7830, C3180 All-in-One	cart				0				0				0	0				0	0	615.08	-
52. INK CARTRIDGE, HP CB314A (HP 900), black, for HP Deskjet 900, 910, 915	cart				0				0				0	0				0	0	267.57	-
53. INK CARTRIDGE, HP CB315A (HP 900), tri-color, for HP Deskjet 900, 910, 915	cart				0				0				0	0				0	0	362.44	-
54. INK CARTRIDGE, HP C4814AA (HP13), black, 28 ml, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0	0				0	0	1,025.49	-
55. INK CARTRIDGE, HP C4815A (HP 13), cyan, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0	0				0	0	1,025.49	-

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		Pages 4 of 50																			
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56. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml, for HP Officejet Pro K850 HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0	0				0	0	1,025.49	
57. INK CARTRIDGE, HP C4817A (HP 13), yellow , 14 ml, HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0	0				0	0	1,025.49	
58. INK CARTRIDGE, HP C4836A (HP 11), cyan 28 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0				0	0				0	0	1,465.75	
59. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0				0	0				0	0	1,465.75	
60. INK CARTRIDGE, HP C483A (HP 11) , yellow 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0				0	0				0	0	1,465.75	
61. INK CARTRIDGE, HP C4902AA (HP940), black, for HP Officejet Pro 8000, 8500	cart				0				0				0	0				0	0	1,465.75	
62. INK CARTRIDGE, HP C4906AA (HP 940XL), black, HP Officejet Pro 8000, 8500	cart				0				0				0	0				0	0	1,407.12	
63. INK CARTRIDGE, HPC4907AA (HP 940XL), cyan, for HP Officejet Pro 8000, 8500	cart				0				0				0	0				0	0	1,016.96	
64. INK CARTRIDGE, HP C4908AA (HP 940XL), magenta, for HP Officejet Pro 8000, 8500	cart				0				0				0	0				0	0	1,016.96	
65. INK CARTRIDGE, HP C4909AA (HP 940XL), yellow, for HP Officejet Pro 8000, 8500	cart				0				0				0	0				0	0	1,016.96	
66. INK CARTRIDGE, HP C4838A, (HP11), yellow, for HP: Business Inkjet: 1000, 1100d, 1100dtn, 1200, 1200d, 1200dn, 1200dtn, 1200dtn, 1700d, 1700ps, 2200, 2200se, 2200xi, 2230, 2250, 2250tn, 2280, 2280tn, 2300, 2300dtn, 2300n, 2600, 2600dn, 2800, 2800dt, 2800dtn; Color Inkjet: CP1700, CP1700d, CP1700ps; Color LaserJet: 2600dn, 2600dtn; Designjet: 10ps, 20ps, 50ps, 70, 100, 100 Plus, 110, 110 Plus, 110 Plus NR, 110 Plus R, 111, 120, 120nr, 500, 500 Plus, 500ps, 500ps Plus, 510ps, 800, 800ps, 815; Officejet: 9110, 9120, 9130; Officejet Pro: K8	cart				0				0				0	0				0	0	1,465.75	
67. INK CARTRIDGE, HP C4936A (HP 18), black, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0	0				0	0	846.40	
68. INK CARTRIDGE, HP C4937A (HP 18) , cyan, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0	0				0	0	634.27	
69. INK CARTRIDGE, HP C4938A (HP 18) , magenta, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0	0				0	0	634.27	
70. INK CARTRIDGE, HP C4939A (HP18) , yellow, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0	0				0	0	634.27	
71. INK CARTRIDGE, HP C6658A, colored for HP Photosmart	cart				0				0				0	0				0	0	1,096.91	
72. INK CARTRIDGE, HP C8721A (HP 02), black , 10 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230 HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0	0				0	0	815.49	

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73. INK CARTRIDGE, HP C8767WA(HP 96), black , 21 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 8030, 8150, 8450, 875, HP Officejet K7100, 7210, 7410 All-in-One	cart				o				o				o	o				o	o	1,353.82	
74. NK CARTRIDGE, HP C8771WA(HP 02), cyan , 4 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				o				o				o	o				o	o	437.06	
75. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				o				o				o	o				o	o	437.06	
76. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				o				o				o	o				o	o	437.06	
77. INK CARTRIDGE, HP C8774WA(HP 02), light cyan , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				o				o				o	o				o	o	437.06	
78. INK CARTRIDGE, HP C8775WA(HP 02), light magenta , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				o				o				o	o				o	o	437.06	
79. INK CARTRIDGE, HP C9363WA (HP 97), tricolor , 14 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 2575, 2610, 2710 All-in-On, HP PSC 1610, 2355 All-in-One	cart				o				o				o	o				o	o	1,503.06	
80. INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One	cart				o				o				o	o				o	o	751.53	
81. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				o				o				o	o				o	o	1,016.96	
82. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				o				o				o	o				o	o	1,016.96	
83. INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				o				o				o	o				o	o	1,016.96	
84. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				o				o				o	o				o	o	1,503.06	
85. INK CARTRIDGE, HP CB316WA(HP 564), black, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				o				o				o	o				o	o	488.23	
86. INK CARTRIDGE, HP CB317WA(HP 564), photo, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				o				o				o	o				o	o	408.28	
87. INK CARTRIDGE, HP CB318WA(HP 564), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				o				o				o	o				o	o	408.28	
88. INK CARTRIDGE, HP CB319WA(HP 564), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				o				o				o	o				o	o	408.28	
89. INK CARTRIDGE, HP CB320WA (HP 564), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				o				o				o	o				o	o	408.28	
90. INK CARTRIDGE, HP CB323WA(HP 564XL), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				o				o				o	o				o	o	811.23	
91. INK CARTRIDGE, HP CB324WA(564XL), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				o				o				o	o				o	o	811.23	
92. INK CARTRIDGE, HP CB325WA(564XL), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				o				o				o	o				o	o	811.23	
93. INK CARTRIDGE, HP CB335WA(HP74), black , 4.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				o				o				o	o				o	o	656.25	

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94. INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				o				o				o	o				o	o	1,359.15	-
95. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				o				o				o	o				o	o	754.73	-
96. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				o				o				o	o				o	o	1,503.06	-
97. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				o				o				o	o				o	o	615.08	-
98. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				o				o				o	o				o	o	1,295.19	-
99. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				o				o				o	o				o	o	738.74	-
100. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor , 11 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				o				o				o	o				o	o	1,513.72	-
101. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml	cart				o				o				o	o				o	o	616.15	-
102. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart				o				o				o	o				o	o	944.48	-
103. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml, for HP Officejet J3508, J3608, J5508 All-in-One	cart				o				o				o	o				o	o	1,028.69	-
104. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One	cart				o				o				o	o				o	o	341.12	-
105. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One	cart				o				o				o	o				o	o	336.86	-
106. INK CARTRIDGE, HP CD971AA (HP 920), black, for HP Officejet 6000, 7000	cart				o				o				o	o				o	o	781.38	-
107. INK CARTRIDGE, HP CD972AA (HP920XL), cyan, for HP Officejet 6000, 7000	cart				o				o				o	o				o	o	586.30	-
108. INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP Officejet 6000, 7000	cart				o				o				o	o				o	o	586.30	-
109. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP Officejet 6000, 7000	cart				o				o				o	o				o	o	586.30	-
110. INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP Officejet 6000, 7000	cart				o				o				o	o				o	o	1,172.60	-
111. INK CARTRIDGE, HP CH561WA (HP 61), black	cart	12		4	16			12	12			12	12	7483.32				o	40	623.61	24,944.40
112. INK CARTRIDGE, HP CH562WA (HP 61), color ink	cart	7		7	14			7	7			7	7	5402.49				o	28	771.78	21,609.95
113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart	17			17	5		15	20	12			12	4093.44	5			5	54	341.12	18,420.48
114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart	2			2				o	2			2	682.24				o	4	341.12	1,364.48
115. INK CARTRIDGE, HP CN 639WA, black, for HP Deskjet D2650	cart				o				o				o	o				o	o	833.61	-
116. INK CARTRIDGE, HP CN 640WA, color, for HP Deskjet D2650	cart				o				o				o	o				o	o	1,086.25	-
117. INK CARTRIDGE, HP CN045AA (950XL), black	cart				o				o				o	o				o	o	1,580.88	-
118. INK CARTRIDGE, HP CN046AA (951XL), Cyan	cart				o				o				o	o				o	o	1,172.60	-
119. INK CARTRIDGE, HP CN047AA (951XL), Magenta	cart				o				o				o	o				o	o	1,172.60	-
120. INK CARTRIDGE, HP CN048AA (950XL), Yellow	cart				o				o				o	o				o	o	1,172.60	-
121. INK CARTRIDGE, HP CZ107AA, (HP 678), black	cart	46			46			44	44	2			2	709.956				o	92	354.98	32,657.98
122. INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor	cart	40			40			38	38	2			2	739.804				o	80	369.90	29,592.16
123. INK CARTRIDGE, HP CZ121A (HP 685A), black	cart				o				o				o	o				o	o	373.10	-
124. INK CARTRIDGE, HP CZ121A (HP 685A), Cyan	cart				o				o				o	o				o	o	364.57	-
125. INK CARTRIDGE, HP CZ121A (HP 685A), Magenta	cart				o				o				o	o				o	o	245.18	-
126. INK CARTRIDGE, HP CZ121A (HP 685A), Yellow	cart				o				o				o	o				o	o	245.18	-
127. INK CARTRIDGE, Brother LC67HYBK, black	cart				o				o				o	o				o	o	1,620.32	-
128. INK CARTRIDGE, Brother LC67HYC, cyan	cart				o				o				o	o				o	o	884.78	-

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129. INK CARTRIDGE, Brother LC67HYM, magenta	cart				0				0				0	0				0	0	884.78	-
130. INK CARTRIDGE, Brother LC67HYY, yellow	cart				0				0				0	0				0	0	884.78	-
131. INK CARTRIDGE, Brother LC67B, black	cart				0				0				0	0				0	0	932.75	-
132. INK CARTRIDGE, Brother LC67M, Magenta	cart				0				0				0	0				0	0	559.65	-
133. INK CARTRIDGE, Brother LC67Y, Yellow	cart				0				0				0	0				0	0	559.65	-
134. INK CARTRIDGE, Brother LC39BK, black	cart				0				0				0	0				0	0	698.23	-
135. INK CARTRIDGE, Brother LC39Y, yellow	cart				0				0				0	0				0	0	458.38	-
136. INK CARTRIDGE, Brother LC39C, cyan	cart				0				0				0	0				0	0	458.38	-
137. INK CARTRIDGE, Brother LC39M, magenta	cart				0				0				0	0				0	0	458.38	-
138. INK CARTRIDGE, Brother Part No. LC67C, Cyan	cart				0				0				0	0				0	0	559.65	-
139. INK CARTRIDGE, Brother Part No. LC38C, Cyan	cart				0				0				0	0				0	0	453.05	-
140. INK CARTRIDGE, Brother Part No. LC38B, Black	cart				0				0				0	0				0	0	687.57	-
141. INK CARTRIDGE, Brother Part No. LC38M, Magenta	cart				0				0				0	0				0	0	453.05	-
142. INK CARTRIDGE, Brother Part No. LC38Y, Yellow	cart				0				0				0	0				0	0	453.05	-
143. INK CARTRIDGE, Brother Part No. LC40BK, black	cart				0				0				0	0				0	0	660.92	-
144. INK CARTRIDGE, Brother Part No. LC40C, Cyan	cart				0				0				0	0				0	0	373.10	-
145. INK CARTRIDGE, Brother Part No. LC40M, Magenta	cart				0				0				0	0				0	0	399.75	-
146. INK CARTRIDGE, Brother Part No. LC40Y, Yellow	cart				0				0				0	0				0	0	373.10	-
147. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A	cart				0				0				0	0				0	0	1,028.69	-
148. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A	cart				0				0				0	0				0	0	1,277.07	-
149. INK CARTRIDGE, Lexmark # 17, black, PN 10N0217	cart				0				0				0	0				0	0	1,028.69	-
150. INK CARTRIDGE, Lexmark # 27, colored, PN 10N0227	cart				0				0				0	0				0	0	1,225.90	-
151. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A	cart				0				0				0	0				0	0	2,169.31	-
152. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A	cart				0				0				0	0				0	0	1,737.58	-
153. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A	cart				0				0				0	0				0	0	2,100.02	-
154. INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355	cart	11		6	17			7	7	6		6	12	3134.04	2		1	3	39	261.17	10,185.63
155. INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357	cart	8		2	10			2	2	5		3	8	2089.36	2			2	22	261.17	5,745.74
156. INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358	cart	9		2	11	1		2	3	8		3	11	2872.87	2			2	27	261.17	7,051.59
157. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C60/CX3100	cart				0				0				0	0				0	0	1,189.66	-
158. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C60/ C50/ CX3100	cart				0				0				0	0				0	0	1,086.25	-
159.INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C82/ CX5100	cart				0				0				0	0				0	0	1,283.46	-
160. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C80	cart				0				0				0	0				0	0	612.95	-
161. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80	cart				0				0				0	0				0	0	612.95	-
162. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80	cart				0				0				0	0				0	0	612.95	-
163. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C41SX/UX	cart				0				0				0	0				0	0	504.22	-
164. INK CARTRIDGE, EPSON PART NO. C13TO38191, BLACK, (double pack), for Stylus Color C41SX & C41UX	cart				0				0				0	0				0	0	889.04	-
165. INK CARTRIDGE, Epson C13TO38191, black, for printer Stylus C41SX/UX (Double Pack)	cart				0				0				0	0				0	0	871.95	-
166. INK CARTRIDGE, Epson C13TO39090, color, for printer Stylus C41SX/UX	cart				0				0				0	0				0	0	789.91	-
167. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82/CX5100	cart				0				0				0	0				0	0	558.58	-

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168. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82/CX5100	cart				o				o				o	o				o	o	558.58	
169. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82/CX5100	cart				o				o				o	o				o	o	558.58	
170. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63/C83	cart				o				o				o	o				o	o	641.73	
171. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63/C83	cart				o				o				o	o				o	o	395.49	
172. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/C83	cart				o				o				o	o				o	o	395.49	
173. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/C83	cart				o				o				o	o				o	o	395.49	
174. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/C67	cart				o				o				o	o				o	o	656.66	
175. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart				o				o				o	o				o	o	504.22	
176. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart				o				o				o	o				o	o	405.08	
177. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67	cart				o				o				o	o				o	o	405.08	
178. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67	cart				o				o				o	o				o	o	405.08	
179. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart				o				o				o	o				o	o	301.68	
180. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart				o				o				o	o				o	o	301.68	
181. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900	cart				o				o				o	o				o	o	301.68	
182. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart				o				o				o	o				o	o	301.68	
183. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart				o				o				o	o				o	o	887.98	
184. INK CARTRIDGE, Epson C13T103290, Cyan, for printer StylusT40W/TX600FW	cart				o				o				o	o				o	o	591.63	
185. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart				o				o				o	o				o	o	591.63	
186. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart				o				o				o	o				o	o	591.63	
187. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400, Pigment High Cap	cart				o				o				o	o				o	o	591.63	
188. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack	cart				o				o				o	o				o	o	986.05	
189. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				o				o				o	o				o	o	437.06	
190. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				o				o				o	o				o	o	437.06	
191. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				o				o				o	o				o	o	437.06	

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192. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0				0				0	0				0	0	437.06	
193. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0	0				0	0	292.08	
194. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0	0				0	0	292.08	
195. CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0	0				0	0	292.08	
196. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0	0				0	0	292.08	
197. INK CARTRIDGE, Epson C13T111190, Black, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0	0				0	0	982.85	
198. INK CARTRIDGE, Epson C13T111290, Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0	0				0	0	982.85	
199. INK CARTRIDGE, Epson C13T111390, Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0	0				0	0	982.85	
200. INK CARTRIDGE, Epson C13T111490, Yellow, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0	0				0	0	982.85	
201. INK CARTRIDGE, Epson C13T111590, Light Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0	0				0	0	982.85	
202. INK CARTRIDGE, Epson C13T111690, Light Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0	0				0	0	982.85	
203. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0	0				0	0	686.50	
204. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0	0				0	0	686.50	
205. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0	0				0	0	686.50	
206. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0	0				0	0	686.50	
207. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0	0				0	0	686.50	
208. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0	0				0	0	686.50	
209. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141	cart			4	4			4	4			10	10	3166.02				0	18	316.60	5,698.84
210. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart			2	2			2	2			5	5	1780.22				0	9	356.04	3,204.40
211. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart				0			2	2			4	4	1424.59				0	6	356.15	2,136.88
212. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart				0			2	2			4	4	1424.18				0	6	356.04	2,136.26
213. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart				0				0				0	0				0	0	602.29	
214. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0	0				0	0	474.37	
215. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0	0				0	0	474.37	
216. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0	0				0	0	474.37	
217. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356	cart	5		3	8			2	2	3		4	7	1828.19				0	17	261.17	4,439.89

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
218. TONER CARTRIDGE, HP C4092A, black, for HP Laserjet 1100 printer series, 3200 All-in-One	cart				0				0				0	0				0	0	3,011.45	-
219. TONER CARTRIDGE, HP C4096A, balck, for HP Laserjet 2100, 2200 printer series	cart				0				0				0	0				0	0	5,486.70	-
220. TONER CARTRIDGE, HP C7115A, black, for HP Laserjet 1000, 1200 printer series, 3300 mfp printer series, 3380 All-in-One	cart				0				0				0	0				0	0	3,366.43	-
221. TONER CARTRIDGE, HP C8543XC, high cap, black, for HP Laserjet 9000, 9040, 9050, HP Laserjet M9040, M9050 MFP series	cart				0				0				0	0				0	0	12,153.47	-
222. TONER CARTRIDGE, HP C4127X, high cap, black, for HP Laserjet 2100, 2200 printer series	cart				0				0				0	0				0	0	7,661.34	-
223. TONER CARTRIDGE, HP C4129X, black, HP Laserjet 5000, 5100 printer series	cart				0				0				0	0				0	0	9,861.57	-
224. TONER CARTRIDGE, HP Q2613A, black, for HP Laserjet 1300 printer series	cart				0				0				0	0				0	0	3,411.20	-
225. TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer	cart		1		1		1		1		1		1	3067.21		1		1	4	3,067.21	12,268.84
226. TONER CARTRIDGE, HP Q5942A, black, for HP Laserjet 4250, 4350 printer series	cart				0				0				0	0				0	0	6,381.08	-
227. TONER CARTRIDGE, HP Q6511A	cart				0				0				0	0				0	0	5,306.55	-
228. TONER CARTRIDGE, HP Q7516AC, black	cart				0				0				0	0				0	0	8,002.46	-
229. TONER CARTRIDGE, HP Q7551A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0				0	0				0	0	5,691.37	-
230. TONER CARTRIDGE, HP Q1338A, black, for HP Laserjet 4200 printer series	cart				0				0				0	0				0	0	6,563.36	-
231. TONER CARTRIDGE, HP Q3960A, black, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0	0				0	0	3,624.40	-
232. TONER CARTRIDGE, HP Q3961A, cyan, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0	0				0	0	4,375.93	-
233. TONER CARTRIDGE, HP Q3962A, yellow, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0	0				0	0	4,375.93	-
234. TONER CARTRIDGE, HP Q3963A, magenta, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0	0				0	0	4,375.93	-
235. TONER CARTRIDGE, HP Q3971A, cyan, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0	0				0	0	3,289.68	-
236. TONER CARTRIDGE, HP Q3972A, yellow, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0	0				0	0	3,289.68	-
237. TONER CARTRIDGE, HP Q3973A, magenta, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0	0				0	0	3,289.68	-
238. TONER CARTRIDGE, HP Q5949A, black, for HP Laserjet 1160, 1320 printer series, 3390, 3392 All-in-One	cart				0				0				0	0				0	0	3,619.07	-
239. TONER CARTRIDGE, HP Q5950A, black, for HP Color LaserJet 4700 Printer Series	cart				0				0				0	0				0	0	7,835.10	-
240. TONER CARTRIDGE, HP Q5951A, cyan, for HP Color LaserJet 4700 Printer Series	cart				0				0				0	0				0	0	11,116.25	-
241. TONER CARTRIDGE, HP Q5952A, yellow, for HP Color LaserJet 4700 Printer Series	cart				0				0				0	0				0	0	11,116.25	-
242. TONER CARTRIDGE, HP Q5953A, magenta, for HP Color LaserJet 4700 Printer Series	cart				0				0				0	0				0	0	11,116.25	-
243. TONER CARTRIDGE, HP Q7553A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0				0	0				0	0	3,450.64	-
244. TONER CARTRIDGE HP C9720A, original, black, for HP Laserjet 4600/4650 printer series	cart				0				0				0	0				0	0	6,726.46	-
245. TONER CARTRIDGE HP C9721A, original, Cyan for HP Laserjet 4600/4650 printer series	cart				0				0				0	0				0	0	9,103.64	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
246. TONER CARTRIDGE HP C9722A, original, Yellow for HP Laserjet 4600/4650 printer series	cart				o				o				o	o				o	o	9,103.64	-
247. TONER CARTRIDGE HP C9723A, original, Magenta for HP Laserjet 4600/4650 printer series	cart				o				o				o	o				o	o	9,103.64	-
248. TONER CARTRIDGE, HP CB380A, black, for HP Color LaserJet CP6015 printer series	cart				o				o				o	o				o	o	8,964.36	-
249. TONER CARTRIDGE, HP CB381A, cyan, for HP Color LaserJet CP6015 printer series	cart				o				o				o	o				o	o	14,028.56	-
250. TONER CARTRIDGE, HP CB382A, yellow, for HP Color LaserJet CP6015 printer series	cart				o				o				o	o				o	o	14,028.56	-
251. TONER CARTRIDGE, HP CB383A, magenta, for HP Color LaserJet CP6015 printer series	cart				o				o				o	o				o	o	14,028.56	-
252. TONER CARTRIDGE, HP CB390A, black, for HP Color LaserJet CM6030/CM6040 MFP	cart				o				o				o	o				o	o	14,028.56	-
253. TONER CARTRIDGE, HP CB435A, black, for HP Laserjet P1005, P1006 printer series	cart				o				o				o	o				o	o	2,787.59	-
254. TONER CARTRIDGE, HP CB436A, black, for HP Laserjet P1505 printer series	cart				o				o				o	o				o	o	3,056.22	-
255. TONER CARTRIDGE, HP CB540A, black, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				o				o				o	o				o	o	3,016.78	-
256. TONER CARTRIDGE, HP CB541A, cyan, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				o				o				o	o				o	o	2,771.60	-
257. TONER CARTRIDGE, HP CB542A, yellow, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				o				o				o	o				o	o	2,771.60	-
258. TONER CARTRIDGE, HP CB543A, magenta, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				o				o				o	o				o	o	2,771.60	-
259. TONER CARTRIDGE, HP CC364A, black, for HP LaserJet P4014, P4015, P4515 printer series	cart				o				o				o	o				o	o	6,609.20	-
260. TONER CARTRIDGE, HP CC364XC, high cap, black, for HP LaserJet P4015, P4515 printer series	cart				o				o				o	o				o	o	12,120.42	-
261. TONER CARTRIDGE, HP CC530A, black, for HP Color LaserJet CP2025 printer series	cart				o				o				o	o				o	o	5,292.69	-
262. TONER CARTRIDGE, HP CC531A, cyan, for HP Color LaserJet CP2025 printer series	cart				o				o				o	o				o	o	4,964.36	-
263. TONER CARTRIDGE, HP CC532A, yellow, for HP Color LaserJet CP2025 printer series	cart				o				o				o	o				o	o	4,964.36	-
264. TONER CARTRIDGE, HP CC533A, magenta, for HP Color LaserJet CP2025 printer series	cart				o				o				o	o				o	o	4,964.36	-
265. TONER CARTRIDGE, HP CE250A, black, for HP Color LaserJet CP3520 printer series	cart				o				o				o	o				o	o	5,490.97	-
266. TONER CARTRIDGE, HP CE251A, cyan, for HP Color LaserJet CP3520 printer series	cart				o				o				o	o				o	o	10,815.64	-
267. TONER CARTRIDGE, HP CE252A, yellow, for HP Color LaserJet CP3520 printer series	cart				o				o				o	o				o	o	10,815.64	-
268. TONER CARTRIDGE, HP CE253A, magenta, for HP Color LaserJet CP3520 printer series	cart				o				o				o	o				o	o	10,815.64	-
269. TONER CARTRIDGE, HP CE255A, black, for HP LaserJet P3010 printer series	cart				o				o				o	o				o	o	6,514.33	-
270. TONER CARTRIDGE, HP CE255X, black, for HP LaserJet P3010 printer series	cart				o				o				o	o				o	o	9,207.04	-
271. TONER CARTRIDGE, HP CE260A, black, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				o				o				o	o				o	o	6,779.76	-
272. TONER CARTRIDGE, HP CE261A, cyan, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				o				o				o	o				o	o	11,689.76	-
273. TONER CARTRIDGE, HP CE262A, yellow, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				o				o				o	o				o	o	11,689.76	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
274. TONER CARTRIDGE, HP CE263A, magenta, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0	0				0	0	11,689.76	-
275. TONER CARTRIDGE, HP CE270A, black, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0	0				0	0	10,363.65	-
276. TONER CARTRIDGE, HP CE271A, cyan, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0	0				0	0	16,900.36	-
277. TONER CARTRIDGE, HP CE272A, yellow, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0	0				0	0	16,900.36	-
278. TONER CARTRIDGE, HP CE273A, magenta, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0	0				0	0	16,900.36	-
279. TONER CARTRIDGE, HP CE278A, black, for HP LaserJet P1566, P1606dn, M1536dnf printer	cart				0				0				0	0				0	0	3,146.83	-
280. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer	cart	9	4	5	18	2	1	5	8	9	1	5	15	41622	7	1		8	49	2,774.80	135,965.10
281. TONER CARTRIDGE, HP CE310A, black, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0	0				0	0	2,308.96	-
282. TONER CARTRIDGE, HP CE311A, cyan, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0	0				0	0	2,515.76	-
283. TONER CARTRIDGE, HP CE312A, yellow, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0	0				0	0	2,515.76	-
284. TONER CARTRIDGE, HP CE313A, magenta, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0	0				0	0	2,515.76	-
285. TONER CARTRIDGE, HP CE320A, black, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0	0				0	0	2,965.61	-
286. TONER CARTRIDGE, HP CE321A, cyan, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0	0				0	0	2,867.54	-
287. TONER CARTRIDGE, HP CE322A, yellow, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0	0				0	0	2,815.31	-
288. TONER CARTRIDGE, HP CE323A, magenta, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0	0				0	0	2,867.54	-
289. TONER CARTRIDGE, HP CE390A, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0				0	0				0	0	7,462.00	-
290. TONER CARTRIDGE, HP CE390X, high cap, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0				0	0				0	0	12,459.41	-
291. TONER CARTRIDGE, HP CE400A, black, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0	0				0	0	6,760.57	-
292. TONER CARTRIDGE, HP CE401A, cyan, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0	0				0	0	9,896.74	-
293. TONER CARTRIDGE, HP CE402A, yellow, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0	0				0	0	9,896.74	-
294. TONER CARTRIDGE, HP CE403A, magenta, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0	0				0	0	9,896.74	-
295. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2035, P2055 printer series	cart				0				0				0	0				0	0	3,752.32	-
296. TONER CARTRIDGE, HP CE505XC, high cap, black, for HP LaserJet P2055 printer series	cart				0				0				0	0				0	0	6,889.56	-
297. TONER CARTRIDGE, HP CE740A, black, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0	0				0	0	6,345.90	-
298. TONER CARTRIDGE, HP CE741A, cyan, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0	0				0	0	11,255.89	-
299. TONER CARTRIDGE, HP CE742A, yellow, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0	0				0	0	11,255.89	-
300. TONER CARTRIDGE, HP CE743A, magenta, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0	0				0	0	11,255.89	-

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301. TONER CARTRIDGE, HP CE410A (HP #305), black	cart				0				0				0	0				0	0	3,731.00	-
302. TONER CARTRIDGE, HP CE411A (HP #305), Cyan	cart				0				0				0	0				0	0	5,527.21	-
303. TONER CARTRIDGE, HP CE412A (HP #305), Yellow	cart				0				0				0	0				0	0	5,527.21	-
304. TONER CARTRIDGE, HP CE413A (HP #305), Magenta	cart				0				0				0	0				0	0	5,527.21	-
305. TONER CARTRIDGE, HP CF210A, (#131), black	cart	5		4	9	1		4	5	1			1	3056.22				0	15	3,056.22	45,843.33
306. TONER CARTRIDGE, HP CF211A, (#131), Cyan	cart	5		4	9	1		4	5	1			1	3825.87				0	15	3,825.87	57,388.11
307. TONER CARTRIDGE, HP CF212A, (#131), Yellow	cart	5		4	9	1		4	5	2			2	8263.63				0	16	4,131.82	66,109.06
308. TONER CARTRIDGE, HP CF213A, (#131), Magenta	cart	5		4	9	1		5	6	1			1	4132.43				0	16	4,132.43	66,118.90
309. TONER CARTRIDGE, HP Q1339A, black, HP Laserjet 4300 printer series	cart				0				0				0	0				0	0	8,973.59	-
310. TONER CARTRIDGE, HP Q2624A	cart				0				0				0	0				0	0	3,649.98	-
311. TONER CARTRIDGE, HP Q5942A, original black, for HP Laserjet 4250/4350 printer series	cart				0				0				0	0				0	0	6,381.08	-
312. TONER CARTRIDGE, HP Q6000A, black, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0	0				0	0	3,255.56	-
313. TONER CARTRIDGE, HP Q6001A, cyan, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0	0				0	0	3,704.35	-
314. TONER CARTRIDGE, HP Q6002A, yellow, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0	0				0	0	3,704.35	-
315. TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0	0				0	0	3,704.35	-
316. TONER CARTRIDGE, HP Q6460A, black, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0	0				0	0	6,194.53	-
317. TONER CARTRIDGE, HP Q6461A, cyan, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0	0				0	0	13,326.07	-
318. TONER CARTRIDGE, HP Q6462A, yellow, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0	0				0	0	13,326.07	-
319. TONER CARTRIDGE, HP Q6463A, magenta, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0	0				0	0	13,326.07	-
320. TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 3600 Printer Series	cart				0				0				0	0				0	0	5,664.72	-
321. TONER CARTRIDGE, HP Q6471A, cyan, for HP Color LaserJet 3600 Printer Series	cart				0				0				0	0				0	0	5,632.74	-
322. TONER CARTRIDGE, HP Q6472A, yellow, for HP Color LaserJet 3600 Printer Series	cart				0				0				0	0				0	0	5,990.92	-
323. TONER CARTRIDGE, HP Q6473A, magenta, for HP Color LaserJet 3600 Printer Series	cart				0				0				0	0				0	0	5,990.92	-
324. TONER CARTRIDGE, HP Q7570A, black, HP Laserjet M5025, M5035 MFP Printer Series	cart				0				0				0	0				0	0	7,600.58	-
325. TONER CARTRIDGE, HP Q7581A, cyan, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0	0				0	0	7,292.51	-
326. TONER CARTRIDGE, HP Q7582A, yellow, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0	0				0	0	7,292.51	-
327. TONER CARTRIDGE, HP Q7583A, magenta, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0	0				0	0	7,292.51	-
328. TONER CARTRIDGE, Brother TN-155BK, black	cart				0				0				0	0				0	0	4,690.40	-
329. TONER CARTRIDGE, Brother TN-155M, magenta	cart				0				0				0	0				0	0	6,289.40	-
330. TONER CARTRIDGE, Brother TN-155Y, yellow	cart				0				0				0	0				0	0	6,289.40	-
331. TONER CARTRIDGE, Brother TN-155C, cyan	cart				0				0				0	0				0	0	6,289.40	-
332. TONER CARTRIDGE, Brother TN-2025	cart				0				0				0	0				0	0	2,915.51	-
333. TONER CARTRIDGE, Brother TN-2130	cart				0				0				0	0				0	0	1,865.50	-

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334. TONER CARTRIDGE, Brother TN-2150	cart				0				0				0	0				0	0	2,931.50	-
335. TONER CARTRIDGE, Brother TN3060	cart				0				0				0	0				0	0	5,159.44	-
336. TONER CARTRIDGE, Brother Part No. TN-150BK, black	cart				0				0				0	0				0	0	3,320.59	-
337. TONER CARTRIDGE, Brother Part No. TN-150C, Cyan	cart				0				0				0	0				0	0	3,800.29	-
338. TONER CARTRIDGE, Brother Part No. TN-150M, Magenta	cart				0				0				0	0				0	0	3,800.29	-
339. TONER CARTRIDGE, Brother Part No. TN-150Y, Yellow	cart				0				0				0	0				0	0	3,800.29	-
340. TONER CARTRIDGE, Brother Part No. TN3030	cart				0				0				0	0				0	0	3,624.40	-
341. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart				0				0				0	0				0	0	3,576.43	-
342. TONER CARTRIDGE, Brother Part No. TN3145, Black	cart				0				0				0	0				0	0	3,016.78	-
343. TONER CARTRIDGE, Brother Part No. TN3290, Black	cart				0				0				0	0				0	0	4,827.91	-
344. TONER CARTRIDGE, Brother Part No. TN3350, Black	cart				0				0				0	0				0	0	5,095.48	-
345. TONER CARTRIDGE, Brother Part No. TN4100, Black	cart				0				0				0	0				0	0	4,952.64	-
346. TONER CARTRIDGE,Brother TN-2260, black, original, for HL2240D, 2270DW, DCP7065, MFC7360, 7470D, 7860DW	cart	2	2		4		1		1	4			4	6950.32	2	1		3	12	1,737.58	20,850.96
347. TONER CARTRIDGE, TN-3320, for printer 5450DN	cart				0				0				0	0				0	0	3,419.73	-
348. TONER CARTRIDGE, Fuji Xerox 106R02625, for Phaser 4600 DN (4K pages)	cart				0				0				0	0				0	0	12,199.30	-
349. TONER CARTRIDGE, Fuji Xerox CT201160, for DP-C2255 Heavy Duty A3 size, black (15k pages)	cart				0				0				0	0				0	0	9,182.52	-
350. TONER CARTRIDGE, Fuji Xerox CT350567, for DP C3290 FS Multifunction Device, Black	cart				0				0				0	0				0	0	7,813.78	-
351. TONER CARTRIDGE, Fuji Xerox CT350670, for DP-3300DX Full Color Laser Printer, black (6k pages, standard yield)	cart				0				0				0	0				0	0	5,046.44	-
352. TONER CARTRIDGE, Fuji Xerox CWAA0762, for Phaser 3435D (4K pages, standard yield)	cart				0				0				0	0				0	0	5,825.69	-
353. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart				0				0				0	0				0	0	4,830.05	-
354. TONER CARTRIDGE, Lexmark 1382920	cart				0				0				0	0				0	0	14,840.77	-
355. TONER CARTRIDGE, Lexmark X340A11G	cart				0				0				0	0				0	0	6,236.10	-
356. TONER CARTRIDGE, Lexmark E360H11P	cart				0				0				0	0				0	0	9,096.18	-
357. TONER CARTRIDGE, Lexmark E450A11P	cart				0				0				0	0				0	0	6,985.50	-
358. TONER CARTRIDGE, Lexmark T650A11P	cart				0				0				0	0				0	0	9,871.16	-
359. TONER CARTRIDGE, Developer, Epson C13SO50005, for printer EPL-5500	cart				0				0				0	0				0	0	3,189.82	-
360. TONER CARTRIDGE, Developer, Epson C13SO50010, for printer EPL-5700L/5800	cart				0				0				0	0				0	0	5,325.74	-
361. TONER CARTRIDGE, Developer, Epson C13So50087, for printer EPL-5900/5900L	cart				0				0				0	0				0	0	5,429.14	-
362. TONER CARTRIDGE, Developer, Epson C13So50166, 6K, for printer EPL-6200	cart				0				0				0	0				0	0	5,649.96	-
363. TONER CARTRIDGE, Developer, Epson C13So50167, 3K, for printer EPL-6200/6200L	cart				0				0				0	0				0	0	3,352.57	-
364.TONER CARTRIDGE,Epson C13So50440, Std Cap, for printer AL-M2010D/DN	cart				0				0				0	0				0	0	5,823.56	-
365. TONER CARTRIDGE, Developer, Epson C13So50520, 1.8K, for printer AL-M1200	cart				0				0				0	0				0	0	3,702.22	-
366. TONER CARTRIDGE, Developer, Epson C13So50521, 3.2K, for printer AL-M1200	cart				0				0				0	0				0	0	5,473.91	-
367. TONER CARTRIDGE, Samsung Part No. MLD3050B for printer ML-D3050 / ML-D3051	cart				0				0				0	0				0	0	6,822.40	-
368. TONER CARTRIDGE, Samsung Part No. MLTD105L, for printer ML 2580n	cart				0				0				0	0				0	0	2,931.50	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
369. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart				0				0				0	0				0	0	5,010.20	-
370. TONER CARTRIDGE, Samsung Part No. MLTD104-S, for Samsung ML 1660	cart				0				0				0	0				0	0	2,558.40	-
371.TONER CARTRIDGE, Samsung MLT-D205E, Black, original, for ML-3310ND, ML-3710ND, SCX-4833FR, SCX-5637FR, SCX-5737FW	cart				0				0				0	0				0	0	8,208.20	-
372. TONER CARTRIDGE, Samsung Part No. MLTD103-S	cart				0				0				0	0				0	0	2,984.80	-
373. TONER CARTRIDGE, Samsung ML-2250D5	cart				0				0				0	0				0	0	4,903.60	-
374. TONER CARTRIDGE, Samsung ML-2010D3	cart				0				0				0	0				0	0	3,198.00	-
375. TONER CARTRIDGE, Samsung MLTD101S	cart	4	91	4	99	9	108	9	126	9	96	9	114	364572	24	93	9	126	465	3,198.00	1,487,070.00
376. TONER CARTRIDGE, Samsung MLTD205L	cart	5	38	5	48	10	46	10	66	5	40	5	50	245180	12	29	5	46	210	4,903.60	1,029,756.00
377. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart				0				0				0	0				0	0	4,317.30	-
378. TONER CARTRIDGE, Samsung CLT-508L, Cyan, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0	0				0	0	5,756.40	-
379. TONER CARTRIDGE, Samsung CLT-K508L, Magenta, original, for CLP-620ND, CLP-620ND, CLP-670N	cart				0				0				0	0				0	0	5,170.10	-
380. TONER CARTRIDGE, Samsung CLT-M508L, Black, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0	0				0	0	5,756.40	-
381. TONER CARTRIDGE, Samsung CLT-Y508L, Yellow, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0	0				0	0	5,756.40	-
382. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart				0				0				0	0				0	0	3,939.94	-
383. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart				0				0				0	0				0	0	2,971.79	-
384. TONER CARTRIDGE, Kyocera TK-120, original, for Kyocera Laser Printer model FS1030D	cart				0				0				0	0				0	0	5,490.97	-
385. TONER CARTRIDGE, Kyocera Mita TK330, for printer FS4000DN	cart				0				0				0	0				0	0	8,243.38	-
386. TONER CARTRIDGE, Kyocera Mita TK364 for printer FS4020DN	cart				0				0				0	0				0	0	8,528.00	-
387. TONER CARTRIDGE, Kyocera Mita TK174	cart				0				0				0	0				0	0	5,684.98	-
388. TONER CARTRIDGE, Kyocera Mita TK 564C, for Printer FS-C5300DN	cart				0				0				0	0				0	0	10,801.78	-
389. TONER CARTRIDGE, Kyocera Mita TK 564K, for Printer FS-C5300DN	cart				0				0				0	0				0	0	8,301.25	-
390. TONER CARTRIDGE, Kypcera Mita TK 564Y, for Printer FS-C5300DN	cart				0				0				0	0				0	0	10,801.78	-
391. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart				0				0				0	0				0	0	1,193.92	-
392. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000	cart				0				0				0	0				0	0	1,180.06	-
393. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300-II & 580	cart				0				0				0	0				0	0	124.72	-
394. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro	cart				0				0				0	0				0	0	360.31	-
395. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300	cart				0				0				0	0				0	0	1,279.20	-
396. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer DFX-5000+/ 8000/8500 Black Ribbon (S015055)	cart				0				0				0	0				0	0	982.85	-
397. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-3000/3000+/3500	cart				0				0				0	0				0	0	1,076.66	-
398. RIBBON CARTRIDGE, Epson C13SO15589(S015337), for printer LQ-590	cart				0				0				0	0				0	0	390.16	-
399. RIBBON CARTRIDGE, Epson Part No. C13SO15632, black for printer LX310	cart				0				0				0	0				0	0	77.82	-
400. RIBBON, Epson RN 8755	cart				0				0				0	0				0	0	86.88	-
401. RIBBON, Epson RN 8750	cart	2			2				0	2			2	157.338				0	4	78.67	314.68

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402. RIBBON, Epson RN 7754	cart				0				0				0	0				0	0	133.25	-
403. RIBBON, Epson RN SO 15083/SO 15086	cart				0				0				0	0				0	0	743.00	-
404. RIBBON, Epson RN SO 15327	cart				0				0				0	0				0	0	343.25	-
405. RIBBON CARTRIDGE, for Fujitsu DL3850	cart				0				0				0	0				0	0	458.38	-
406. PRINTHEAD, HP 11, black, C4810A , 8 ml, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0	0				0	0	1,503.06	-
407. PRINTHEAD, HP 11, cyan, C4811A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series , HP Colour Printer cp1700 series	cart				0				0				0	0				0	0	1,657.63	-
408. PRINTHEAD, HP 11, magenta C4812A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0	0				0	0	1,503.06	-
409. PRINTHEAD, HP 11 , yellow C4813A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0	0				0	0	1,503.06	-
410. Photoconductor Kit, Lexmark PN 12A8302	cart				0				0				0	0				0	0	4,306.64	-
411. Photoconductor Kit, Lexmark PN E260X22G	cart				0				0				0	0				0	0	2,398.50	-
412. Photoconductor Kit, Lexmark PN E250X22G	cart				0				0				0	0				0	0	2,398.50	-
413. Photoconductor Kit, HP CE3114A, color, HP Laserjet M175nw, Laserjet Pro CP1025nw/M275	cart				0				0				0	0				0	0	3,880.24	-
414. PHOTOCONDUCTOR UNIT, Epson C13S051099, for printer EPL 6200/6200L	cart				0				0				0	0				0	0	3,544.45	-
415. MOUSE, optical, USB connection type	piece	5	10		15	2		2	4				0	0				0	19	147.64	2,805.18
COMMON OFFICE SUPPLIES																					
1. ACETATE, gauge #3, 50m in length	roll				0				0				0	0				0	0	637.47	-
2. AIR FRESHENER, 280mL/can	can	56	11	4	71	8	11	14	33	46	11	4	61	5072.03	8	11	4	23	188	83.15	15,631.82
3. ALCOHOL, 70%, ethyl	bottle	290	59	49	398	62	37	78	177	118	42	53	213	8134.79	52	31	24	107	895	38.19	34,181.39
4. AUDIO CASSETTE TAPE, 90min. recording time	piece				0				0				0	0				0	0	23.45	-
5. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair	1			1				0				0	0	1			1	2	114.28	228.55
6. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair				0				0				0	0				0	0	120.72	-
7. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box	1			1	1		1	2				0	0		1		1	4	229.19	916.76
8. CARBON FILM, polyehtylene, 216mm x 330mm, 100s/box	box	1			1			1	1				0	0				0	2	260.27	520.54
9. CARTOLINA, assorted color, 20s/pack	pack	9	4		13	1	1	2	4	3	2		5	362.44				0	22	72.49	1,594.74
10. CARTOLINA, white, 20s/pack	pack	7			7			1	1				0	0				0	8	53.30	426.40
11. CHALK, white, dustless, 100 pcs/box	box	1			1			1	1				0	0				0	2	26.51	53.01
12. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets	piece				0				0				0	0				0	0	38.38	-
13. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min thickness of pocket, with twenty(20) clear transparent plastic pocket	piece				0				0				0	0				0	0	42.64	-
14. CLIP, backfold, 19mm, 12s/box	box	14	4	2	20	3		12	15	4		2	6	44.772	3			3	44	7.46	328.33
15. CLIP, backfold, 25mm, 12s/box	box	19	4		23	3		12	15	4			4	44.772	3			3	45	11.19	503.69

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16. CLIP, backfold, 32mm, 12s/box	box	4	4		8	3		2	5	4			4	66.953	3			3	20	16.74	334.77
17. CLIP, backfold, 50mm, 12s/box	box	5	10		15	11		2	13	12			12	479.7	10			10	50	39.98	1,998.75
18. CLIP, bulldog, 73mm (3")	piece	12	20	5	37	21	5	11	37	21	5	5	31	264.368	21	5	5	31	136	8.53	1,159.81
19. COLUMNAR PAD, 14 cols, 50 gsm min.	pad				0				0				0	0				0	0	37.31	-
20. COLUMNAR PAD, 16 cols, 50 gsm min.	pad				0				0				0	0				0	0	36.76	-
21. COLUMNAR PAD, 18 cols, 50 gsm min.	pad				0				0				0	0				0	0	56.50	-
22. COLUMNAR NOTEBOOK, 12 cols	piece	25			25			3	3				0	0				0	28	21.32	596.96
23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	812	670	275	1757	727	506	340	1573	717	486	293	1496	18477.5	729	540	220	1489	6315	12.35	77,998.14
24. DATA FILE BOX, (5"x9"x15-3/4")	box	83			83	3		37	40	23			23	1643.88	13			13	159	71.47	11,364.25
25. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece				0	10			10				0	0				0	10	78.87	788.74
26. EDP BINDER, TB, for 11" X 9-1/2" CCF	piece				0				0				0	0				0	0	39.28	-
27. EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors	piece				0				0				0	0				0	0	42.64	-
28. ENVELOPE, documentary (10"x15"), 500s/box	box	7		1	8	1		1	2	2		1	3	1560.26				0	13	520.09	6,761.11
29. ENVELOPE, expanding, kraft, legal size, 100s/box	box	18	47	1	66	13	29	1	43	25	34	2	61	37570	27	13	1	41	211	615.90	129,955.32
30. ENVELOPE, mailing white, 500s/box	box	6			6	4			4	3			3	428.532	3			3	16	142.84	2,285.50
31. ENVELOPE, mailing white with window, 500s	box				0			1	1				0	0				0	1	200.24	200.24
32. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box				0				0				0	0				0	0	111.40	-
33. ENVELOPE, expanding, plastic, legal size	piece	104	200		304	4	400		404	204	100		304	9073.79	104	100		204	1216	29.85	36,295.17
34. ENVELOPE, documentary, A4, 500s/box	box	1	2		3				0		1		1	413.608				0	4	413.61	1,654.43
35. ERASER, felt, for blackboard/whiteboard	piece	15			15			3	3				0	0				0	18	10.11	181.92
36. ERASER, rubber	piece	158	15	4	177	4		5	9	2		4	6	13.284	2			2	194	2.21	429.52
37. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	1			1			5	5	1			1	74.3023				0	7	74.30	520.12
38. FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(min), 65mm x 12mm Tab Size, 153 gsm., 0.22mm (min) thickness, five (5) colors per set	set				0				0				0	0				0	0	11.19	-
39. FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set	set				0				0				0	0				0	0	17.06	-
40. FOLDER, pressboard, plain, legal, 100s/box	pack	16	13	1	30	3	16	4	23	6	16	2	24	23022.9	40	27	1	68	145	959.29	139,096.65
41. FOLDER, tagboard, legal size, 100s/box	pack	23	4	1	28	17	1	3	21	18	1	2	21	5887.52	17	1	1	19	89	280.36	24,951.86
42. FOLDER, tagboard, A4 size, 100s/box	pack	5	5	4	14	3	2	4	9	2	2	4	8	1999.32	3	2	2	7	38	249.92	9,496.79
43. FOLDER, morocco/fancy, legal size, 50s/pack	pack	1			1				0	1			1	298.48				0	2	298.48	596.96
44. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle				0				0				0	0				0	0	239.85	-
45. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack				0				0				0	0				0	0	158.83	-
46. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack		1		1		1		1		1		1	180.154		1		1	4	180.15	720.62
47. GLUE, all purpose, 300 grams min.	jar	37	9	9	55	7	7	17	31	27	7	8	42	2058.65	8	7	7	22	150	49.02	7,352.33
48. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece	12	5		17		5		5	7	5		12	479.7		5		5	39	39.98	1,559.03
49. INDEX CARD,3"x 5",ruled both sides, 500s/pack	pack	1			1				0				0	0				0	1	52.55	52.55
50. INDEX CARD, 5" x 8",ruled both sides, 500s/pack	pack	1			1				0				0	0				0	1	142.82	142.82
51. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box				0				0				0	0				0	0	37.31	-
52. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box				0				0				0	0				0	0	50.64	-
53. INDEX TAB, self-adhesive, 5 set/box, assorted colors	box				0				0				0	0				0	0	52.11	-
54. LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	tube		20		20		20		20		10		10	201.105		40		40	90	20.11	1,809.95
55. LOOSELEAF COVER, 216mm x 355mm, 50 pcs/bundle	bundle				0				0				0	0				0	0	552.72	-
56. MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves	sleeve	53			53	50		2	52	26			26	656.39	50			50	181	25.25	4,569.48
57. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece				0				0				0	0				0	0	44.94	-
58. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece	10	10		20		10		10		5		5	175.89		10		10	45	35.18	1,583.01
59. MAP PIN, round head, 100s/case	case	1			1				0	1			1	41.3588				0	2	41.36	82.72
60. MARKER, fluorescent, 3 colors/set	set	16	18	5	39	6	16	5	27	18	15	5	38	1283.4	12	10	5	27	131	33.77	4,424.36
61. MARKING PEN, whiteboard, bullet type, black	piece	112	12	3	127		11	9	20	80	12	45	137	1723.01		14		14	298	12.58	3,747.87
62. MARKING PEN, whiteboard, bullet type, blue	piece	19		3	22			9	9	5		6	11	138.344		3		3	45	12.58	565.95
63. MARKING PEN, whiteboard, bullet type, red	piece	15			15			2	2	5			5	62.8838				0	22	12.58	276.69
64. MARKER, permanent, bullet type, black	piece	167	27	26	220	76	51	36	163	138	24	12	174	2166.95	82	27	12	121	678	12.45	8,443.64

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Pages 18 of 50																					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total				
65. MARKER, permanent, bullet type, blue	piece	15	9	4	28	4	9	10	23	10	9	4	23	286.436	4	9	4	17	91	12.45	1,133.29		
66. MARKER, permanent, bullet type, red	piece	4			4	4		2	6	2			2	24.9075	2			2	14	12.45	174.35		
67. MARKER, permanent, chisel type, black	piece	52	261	14	327	9	281	24	314	15	281	19	315	3922.93	9	284	9	302	1258	12.45	15,666.82		
68. MARKER, permanent, chisel type, blue	piece	26			26		26		26		20	5	25	311.344	20			20	97	12.45	1,208.01		
69. MARKER, permanent, chisel type, red	piece	2			2			2	2				0	0				0	4	12.45	49.82		
70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece	65	7	7	79	57	7	27	91	32	7	7	46	416.806	7	7	7	21	237	9.06	2,147.46		
71. NOTE PAD, (3"x3"), 100 sheets/pad	pad	117	15	20	152	218	15	25	258	92	10	20	122	4770.66	223	15	10	248	780	39.10	30,500.93		
72. NOTE PAD, (3"x4"), 100 sheets/pad	pad	12			12	2		10	12	7			7	387.163	2			2	33	55.31	1,825.20		
73. NOTE PAD, (2"x2"), 400 sheets/pad	pad	25		15	40			15	15			10	10	1012.5				0	65	101.25	6,581.22		
74. NOTE PAD, (2"x3"), 100 sheets/pad	pad	61	180	15	256	162	190	20	372	11	190	10	211	6743.45	192	160		352	1191	31.96	38,063.76		
75. OIL, for general purpose, 120 mL	bottle	12	1	1	14	2	1	1	4	12	1	1	14	529.515	2	1	1	4	36	37.82	1,361.61		
76. PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm	ream	50	27		77	27	23		50	52	20		72	7207.31	34	15		49	248	100.10	24,825.17		
77. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream			2	2				0			2	2	175.644				0	4	87.82	351.29		
78. PAPER, mimeograph, Whitewove, 210mm x 297mm, 70 gsm., 480 sheets ream	ream				0				0				0	0				0	0	105.43	-		
79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	1845	919	179	2943	1128	1990	139	3257	1989	833	161	2983	356574	961	1760	200	2921	12104	119.54	1,446,857.69		
80. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream	18			18	18			18	18			18	1887.44	18			18	72	104.86	7,549.74		
81. PAPER, for Plain Paper Copier, 254mm 356mm(B4), 70gsm	ream				0				0				0	0				0	0	152.44	-		
82. PAPER, ruled pad,216mmx330mm, 90 sheets/pad	pad	18			18	3			3	17			17	304.415	3			3	41	17.91	734.18		
83. PAPER, thermal,210mmx30M, 1/2" core	roll				0				0	10			10	351.78				0	10	35.18	351.78		
84. PAPER, thermal, 216mmx30M, 1/2" core	roll				0				0	10			10	359.263				0	10	35.93	359.26		
85. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream	12	2		14	3	2	3	8	8	2		10	906.1	7	2		9	41	90.61	3,715.01		
86. PAPER FASTENER, for paper, metal, 50 sets/box	box	253	108	17	378	30	238	22	290	166	154	26	346	23229.6	365	15	10	390	1404	67.14	94,261.05		
87. PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box	174	44	5	223	7	50	5	62	159	51	5	215	2979.47	20	84	2	106	606	13.86	8,397.95		
88. PAPER CLIP, gem type, 32mm, 100s/box	box	28	10	13	51	14	10	13	37	22	10	13	45	282.285	15	13	10	38	171	6.27	1,072.68		
89. PENCIL, lead, w/eraser, one(1) dozen per box	box	33	7	5	45	13	5	8	26	28	9	15	52	1045.75	11	5	5	21	144	20.11	2,895.91		
90. PENCIL, mechanical, for 0.5mm lead	piece	6			6				0	6			6	140.712				0	12	23.45	281.42		
91. PHILIPPINE NATIONAL FLAG, Type I, 1828mm x 914.4mm, 100% cotton	piece	6			6			1	1				0	0				0	7	307.01	2,149.06		
92. PUSH PIN, flat head type, assorted colors, 100s/case	case	22	3		25	1		3	4	13			13	254.241				0	42	19.56	821.39		
93. RECORD BOOK, 300 pages, smythe sewn	book	57	5	5	67	62			62	55		6	61	3387.6	13			13	203	55.53	11,273.50		
94. RECORD BOOK, 500 pages, smythe sewn	book	73	62	8	143	36	58	13	107	67	78	8	153	13620.3	31	63	11	105	508	89.02	45,222.80		
95. RIBBON, nylon, manual typewriter	spool	5			5			1	1	8			8	132.184				0	14	16.52	231.32		
96. RIBBON CARTRIDGE, fabric, Iwata E2A time recorder	piece				0				0				0	0				0	0	479.70	-		
97. RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0	0				0	0	34.10	-		
98. RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0	0				0	0	37.30	-		
99. RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0	0				0	0	45.29	-		
100. RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0	0				0	0	54.37	-		
101. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece				0				0				0	0				0	0	54.37	-		
102. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0	0				0	0	76.21	-		
103. RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0	0				0	0	93.28	-		
104. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/ bundle	bundle				0				0				0	0				0	0	102.87	-		
105. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0	0				0	0	151.89	-		
106. RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle	bundle	5			5				0				0	0				0	5	116.73	583.64		
107. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece				0				0				0	0				0	0	232.91	-		
108. RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece				0				0				0	0				0	0	263.29	-		
109. RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle	piece				0				0				0	0				0	0	210.00	-		
110. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	15	9	6	30	5	7	6	18	6	7	6	19	2061.43	5	7	5	17	84	108.50	9,113.69		
111. RULER, plastic, 300mm	piece	21			21				0				0	0	10			10	31	2.13	66.09		
112. RULER, plastic, 450mm	piece	95			95				0	10			10	146.063				0	105	14.61	1,533.66		

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Pages 19 of 50																			
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
113. SCHOOL FORM, DEPED FORM 1 (SCHOOL REGISTER), 8 sheets with 6-half sheet inserts in between each sheet/16 pages with 6 inserts (6 half-sheet per insert), with "DepEd Form 1 School Register" printed on the outer cover, saddle stitch binding, soft cover in uncoated, glossy or matte finish cover, 0.26mm	piece				0				0				0	0				0	0	30.79	-
114. SCHOOL FORM, DEPED FORM 137-E (Grade 1 to K12), Bristol board size (min): 214mm (W) x 340mm (L), Thickness (min) 0.25mm, Weight (min) 220gsm, Offset (back to back) printing, 100s/ pack	pack				0				0				0	0				0	0	190.81	-
115. SCHOOL FORM, DEPED FORM 1 (SF1), Bristol Board, 214mmx340mm, min 220gsm, offset printing, 100 pcs/pack	pack				0				0				0	0				0	0	190.81	-
116. SIGN PEN, black	piece	262	177	85	524	227	149	130	506	154	149	93	396	17863.7	242	149	11	402	1828	45.11	82,461.54
117. SIGN PEN, blue	piece	280	83	42	405	59	61	73	193	215	66	50	331	14931.5	54	58	8	120	1049	45.11	47,320.65
118. SIGN PEN, red	piece	9	12	1	22	2	7	2	11	2	7	1	10	451.103	2	7	1	10	53	45.11	2,390.84
119. STAMP PAD INK, violet, 50mL	bottle	29	23	4	56	5	3	3	11	4	23	4	31	660.92	4	3	3	10	108	21.32	2,302.56
120. STAMP PAD, felt pad, min 60mm x 100mm	piece	80	27	3	110	3	3	3	9	4	3	3	10	213.2	3	3	3	9	138	21.32	2,942.16
121. STAPLE WIRE, (26/16)standard, 5000 pcs/box	box	78	94	26	198	162	105	25	292	52	87	18	157	3830.02	38	123	8	169	816	24.40	19,906.32
122. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point. 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper	box		50		50		30		30		30		30	735.54		70		70	180	24.52	4,413.24
123. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper	box				0				0				0	0				0	0	31.45	-
124. STENCIL PAPER, ordinary, universal, 24 pcs/quire	quire				0				0				0	0				0	0	186.55	-
125. TAPE, adding machine, GSP bond	roll				0				0				0	0				0	0	7.89	-
126. TAPE, masking, 24mm, 50 meters length	roll	53	8	8	69	21	8	13	42	48	7	9	64	3479.42	21	9	8	38	213	54.37	11,579.96
127. TAPE, masking, 48mm, 50 meters length	roll	19	41	2	62	26	1	2	29	19	22		41	4326.89	1	21		22	154	105.53	16,252.24
128. TAPE, transparent, 24mm, 50 meters	roll	91	48	8	147	22	33	33	88	52	28	10	90	1602.38	24	28	6	58	383	17.80	6,819.03
129. TAPE, transparent, 48mm, 50 meters	roll	32	45	6	83	6	30	16	52	32	30	7	69	2353.73	6	35	5	46	250	34.11	8,528.00
130. TAPE, packaging, 48mm, 50 meters length	roll	33	40		73	3	25	5	33	27	25		52	1773.82	3	20		23	181	34.11	6,174.27
131. TIME CARD, for Amano Bundy Clock,100s/bndl	bundle				0				0				0	0				0	0	69.15	-
132. TIME CARD, for Kitano Time Recorder,100s/bndl	bundle				0				0				0	0				0	0	85.28	-
133. TOILET TISSUE, 12 rolls/pack	pack	100	11	28	139	23	11	23	57	80	11	23	114	8830.35	25	11	12	48	358	77.46	27,730.41
134. TWINE, plastic, one kilo per roll	roll	4	4		8	1	4	2	7	1	4	1	6	279.149	4			4	25	46.52	1,163.12
135. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll	2			2	1			1	1			1	115.128	1			1	5	115.13	575.64
COMMON OFFICE DEVICES																					
1. BLADE, heavy duty cutter, 10 pcs./pack	pack	6			6			1	1				0	0				0	7	7.94	55.61
2. CUTTER, heavy duty	piece	19	18		37			6	6				0	0				0	43	22.39	962.60
3. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch	piece				0				0				0	0				0	0	563.79	-
4. PEA WHISTLE, STAINLESS STEEL, 40mm (min) length, sound ball made of plastic material, with attachment ring	piece	30			30	10			10				0	0				0	40	29.85	1,193.92
5. PUNCHER, heavy duty	piece	55	1		56	7			7	7			7	746.057	7			7	77	106.58	8,206.62
6. SCISSORS, (6")	pair	38		3	41	88	10		98	20			20	318.365	10			10	169	15.92	2,690.18
7. SHARPENER, single cutterhead	piece	7	2	2	11				0				0	0				0	11	181.22	1,993.42
8. STAMPING DATER, self-inking stamp	piece	3		1	4				0				0	0				0	4	490.34	1,961.36
9. STAPLER, heavy duty, standard	piece	51		2	53	12			12	11			11	1225.14	10			10	86	111.38	9,578.38
10. STAPLER, binder type, heavy duty for high volume stapling, 25-153 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable stapler guide	piece				0				0				0	0				0	0	1,086.25	-
11. STAPLE REMOVER, plier type	piece	2		2	4	2			2				0	0				0	6	17.88	107.26

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
12. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	4		1	5				0				0	0				0	5	34.11	170.56
13. TAPE DISPENSER, handheld, for 48mm width packaging tape	piece				0				0				0	0				0	0	31.44	-
14. WASTE BASKET, plastic	piece	36	3		39	2			2				0	0				0	41	27.72	1,136.36
COMMON JANITORIAL SUPPLIES																					
1. BATHROOM SOAP, 90gms.	piece	193	1		194		1		1	193	1		194	4239.48		1		1	390	21.85	8,522.67
2. BROOM, soft (tambo)	piece	59			59	10		15	25	34			34	3443.18	10			10	128	101.27	12,962.56
3. BROOM, STICK (tingting)	piece	70			70	15		15	30	25			25	612.95	15			15	140	24.52	3,432.52
4. CLEANSER, scouring powder, 350gms.	canister	120			120	25	3	80	108	56			56	826.56	25	3		28	312	14.76	4,605.12
5. DETERGENT POWDER, all purpose, 500gms.	pouch	184	7	1	192	1	10	181	192	10	1	1	12	307.008	7	4	1	12	408	25.58	10,438.27
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	641			641	75		360	435	293			293	5201.63	75			75	1444	17.75	25,635.33
7. DISINFECTANT SPRAY, 400 grams net content	can	20	1	1	22	3	1	3	7	18	1	1	20	2345.2	3	1	1	5	54	117.26	6,332.04
8. DUST PAN, non-rigid plastic, with detachable handle	piece	21			21			10	10	11			11	409.057				0	42	37.19	1,561.85
9. FLOOR WAX, paste, natural, 2kgs.	can	10			10				0	10			10	2291.9				0	20	229.19	4,583.80
10. FLOOR WAX, paste, red, 2kgs.	can				0				0				0	0				0	0	223.86	-
11. FLOOR WAX, liquid type, 3.75-5.0L/ plastic container	container	12			12				0	12			12	4557.15				0	24	379.76	9,114.30
12. FURNITURE CLEANER, 300mL/can min	can	12	2		14		2	6	8	6	2		8	695.032		2		2	32	86.88	2,780.13
13. INSECTICIDE, 600mL/can	can	25	1	1	27	13	1	7	21	19	1	1	21	2529.62	13	1	1	15	84	120.46	10,118.47
14. MOP BUCKET, heavy duty, hard plastic, min: 370mm(L), 475mm(W), 245mm(H); 30L capacity, with 4 wheel ball caster, with squeezer, with precautionary markings	piece	3			3				0				0	0				0	3	1,918.80	5,756.40
15. MOPHANDLE, screw type, aluminum handle	piece	28			28			15	15	13			13	1662.96				0	56	127.92	7,163.52
16. MOPHANDLE, screw type, wooden handle	piece	6			6				0	6			6	575.64				0		95.94	-
17. MOPHEAD, 100% rayon, 400g	piece	82			82	3		40	43	37			37	3155.36	3			3	165	85.28	14,071.20
18. RAG, COTTON, (7") in diameter, assorted colors	kilo	29	4		33	20	4	6	30	23	4		27	1208.84	20	4		24	114	44.77	5,104.01
19. SCOURING PAD, economy size	pack	25			25	10		10	20	15			15	1804.41	10			10	70	120.29	8,420.58
20. TOILET BOWL & URINAL CLEANER, 900ml	bottle	19	4		23	3	4	12	19	27	4		31	1321.84	3	4		7	80	42.64	3,411.20
21. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack	box	46	3		49	13		12	25	37			37	887.445	13			13	124	23.99	2,974.14
22. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll	38	3	1	42	18	3	11	32	32	3	1	36	5328.36	21	1	1	23	133	148.01	19,685.33
LEGAL SIZE PAPER																					
1. PAPER, bond, Premium Grade	ream	31	7	1	39	31	6	2	39	34	6	2	42	4693.31	16	26	1	43	163	111.75	18,214.52
2. PAPER, mimeograph, Groundwood	ream				0				0				0	0				0	0	94.77	-
3. PAPER, mimeograph, Whitewove	ream				0				0				0	0				0	0	115.66	-
4. PAPER, for Plain Paper Copier	ream	10			10	10			10	10			10	1158.15	10			10	40	115.81	4,632.59
5. PAPER, multicopy, legal, for laser printing	ream	1867	392	695	2954	1716	498	5882	8096	1773	354	696	2823	379232	1791	446	650	2887	16760	134.34	2,251,479.74
COMMON OFFICE EQUIPMENT																					
1. AIRPOT, 3.8 liters, w/ dispenser	unit	1			1				0				0	0				0	1	1,279.20	1,279.20
2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit				0				0				0	0				0	0	1,993.42	-
3. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor	unit				0				0				0	0				0	0	954.07	-
4. CALCULATOR, scientific, 10 digits, casedot matirx, solar/ cell type power source	unit				0				0				0	0				0	0	424.27	-
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	36	2		38	73			73				0	0				0	111	152.44	16,920.62
6. CHAIR, monobloc, without armrest, beige	unit				0				0				0	0				0	0	287.82	-
7. CHAIR, monobloc, without armrest, white	unit				0				0				0	0				0	0	287.82	-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Pages 21 of 50																			
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
8. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone	unit				0	1			1				0	0				0	1	6,342.70	6,342.70
9. DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 16 times, (1600%) consecutive zoom, PC and Doc Cam VS	unit				0				0				0	0				0	0	25,797.20	-
10. ELECTRIC FAN, orbit type	unit	14			14	2			2				0	0				0	16	1,277.07	20,433.09
11. ELECTRIC FAN, with stand	unit	13			13	2			2				0	0				0	15	840.01	12,600.12
12. ELECTRIC FAN, wall type	unit	10			10				0				0	0				0	10	957.27	9,572.68
13. ELECTRIC FAN, industrial, 18" metal blade	unit	2			2				0				0	0				0	2	1,063.87	2,127.74
14. FACSIMILE TRANSCIEVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit		1		1	1			1	1			1	3590.29	1			1	4	3,590.29	14,361.15
15. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit	6			6				0				0	0				0	6	1,328.24	7,969.42
16. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, stored pressure type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit				0				0				0	0				0	0	4,038.01	-
17. MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with buyilt-in siren, red or blue color	unit	1			1				0				0	0				0	1	2,771.60	2,771.60
18. MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0				0				0	0				0	0	19,081.40	-
19. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit				0				0				0	0				0	0	8,607.95	-
20. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit	1	1		2				0				0	0				0	2	3,198.00	6,396.00
21. PRINTER, automatic data processing, impact, dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual	unit				0				0				0	0				0	0	17,056.00	-
22. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, ribbons, cables and manual, LX-310+ II	unit				0				0				0	0				0	0	5,977.31	-
23. PRINTER, laser, 24ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation	unit	1			1				0				0	0				0	1	1,694.94	1,694.94
24. PRINTER, impact dot matrix, 24-pins, 136 columns, 480 cps print speed, parallel or USB interface, manual/tractor feeder paper handling, 220VAC/60Hz, with power cable, data cable, software driver (if any), manual and ribbon cartridge	unit				0				0				0	0				0	0	18,877.60	-
25. PRINTER, inkjet, wireless capable, 55 ppm speed , with 2.0" MGD display, 512 MB memory, 500 sheets input tray, duplex printing capable	unit	1			1				0				0	0				0		24,190.00	-
26. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				0				0				0	0				0	0	10,658.93	-
27. TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0				0	0				0	0	1,263.21	-
28. TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0				0	0				0	0	1,264.24	-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Pages 22 of 50																			
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
29. ELECTRONIC TIME RECORDER, (bundy clock), electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit				0				0				0	0				0	0	3,132.85	-
30. WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency Band, Standard IEEE 802.11G, IEEE 802.11n, IEEE 802.3u, IEEE 802.3, Microsoft Windows 2000/XP/Vista/XP SP3/7 System Requirements, FCC Class B, Wifi Certification, 4 x 10/100 ports, 1 x 10/100 WAN port, WPA, WPA2, NAT, SPI, VPN pass thru,	unit	2			2				0				0	0				0	2	1,063.87	2,127.74
HANDBOOKS ON PROCUREMENT																					
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 300 pages,	piece	19	7	3	29	4			4				0	0				0	33	29.62	977.54
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
Office Equipment and Accessories																					
1. Mesh Metal 4 Compartment Freestanding Desktop Documents / Magazines / Notebooks / Folder Organizer Rack	pc.	1			1				0				0	0	6			6	7	1,000.00	7,000.00
2. Heavy Duty Puncher, with automatic centering gauge	pc.	1			1				0				0	0				0	1	700.00	700.00
3. Office Brown Table with 3 drawer	Unit	2			2	2			2				0	0	6			6	10	3,000.00	30,000.00
4. Office Chair stainless base support	Unit	2			2	2			2				0	0	6			6	10	4,000.00	40,000.00
5 Wall Clock	Unit	1			1				0				0	0				0	1	350.00	350.00
1 office filing cabinet,4 drawers steel	unit	1			1	1			1	1			1	8000				0	3	8,000.00	24,000.00
1. CLOCK, wall clock, heavy duty, round, big size	unit	3			3				0				0	0				0	3	350.00	1,050.00
2. BOARD, whiteboard, 4"x 5", with aluminum frame, no stand	unit	1			1				0				0	0				0	1	4,975.00	4,975.00
3. BULLETIN BOARD, enclosed cork board with sliding glass door	unit	1			1				0				0	0				0	1	9,000.00	9,000.00
4. CABINET, mobile, pedestal, steel, 3 drawers, with lock, gray	unit	2			2				0				0	0				0	2	2,860.00	5,720.00
5. Executive CHAIR, up and down motion, with lock	unit	3			3				0				0	0				0	3	3,850.00	11,550.00
6. Projector screen, fast fold sceen, 5' x 6' size, with stand	unit	1			1				0				0	0				0	1	9,000.00	9,000.00
7. Cabinet, lateral, white, 3 drawers, w/ lock	unit	1			1				0				0	0				0	1	8,000.00	8,000.00
8. Cabinet, 3 drawers, steel, plain white, w/ lock	unit	1			1				0				0	0				0	1	7,000.00	7,000.00
9. Microphone, wireless, with rechargeable batteries,	unit	2			2				0				0	0				0	2	7,000.00	14,000.00
10. Microphone Stand, heavy-duty, folding tripod base stand,	unit	2			2				0				0	0				0	2	900.00	1,800.00
11. Battery for Portable Radio, Kenwood - THK-2AT, PB-43N, DC 7.2V 1100mAh	piece	3			3				0				0	0				0	3	1,850.00	5,550.00
12. Rapid Charger, for Kenwood - THK-2AT, KSC-24A, input: DC 15V 800mA (DC IN), Output: DC 7.2V 1000mA	unit	2			2				0				0	0				0	2	1,850.00	3,700.00
Chair, Office Chair with Arm rest	Unit				0	1			1				0	0				0	1	2,500.00	2,500.00
Emergency Light, HD, surface type, fixed	piece				0				0	6			6	4500				0	6	750.00	4,500.00
Fire Extinguisher (REFILL)					0				0				0	0	7			7	7	500.00	3,500.00
Mobile Pedestal, with lock	Unit		1		1				0				0	0				0	1	4,500.00	4,500.00
Office Table, 2 drawers with lock	Unit	1			1				0				0	0				0	1	4,000.00	4,000.00
Whiteboard, with stand, mobile, size: 3 ft x 5ft'	Unit	1			1				0				0	0				0	1	2,000.00	2,000.00
Whiteboard, Wall type, size: 3ft x 5f5	Unit	1			1				0				0	0				0	1	900.00	900.00
Cork Board, Wall type, size: 3ft x 5ft	Unit	1			1				0				0	0				0	1	900.00	900.00
1. 3-Layer Desk Organizer Document Paper Tray (Black)	piece	1			1	1			1	1			1	300				0	3	300.00	900.00
2. Steel Cabinet, cream, 3 drawers	piece				0	1			1	1			1	6600				0	2	6,600.00	13,200.00
3. Pedestal Cabinet, cream, 3 drawers	piece				0	1			1	1			1	3990				0	2	3,990.00	7,980.00
4. Whiteboard 31x43.5ft w/ aluminum frame (magnetic) white Board	piece				0	1			1				0	0				0	1	3,800.00	3,800.00
5. Solid Wood Fabricated Office Table with drawer (47x30x24)	piece	1			1				0				0	0				0	1	5,000.00	5,000.00
6. Executive Chair with Arm Rest Ergonomics (Cloth)	piece				0	2			2				0	0				0	2	4,000.00	8,000.00
1. WATER DISPENSER, hot and cold	unit				0	1			1				0	0				0	1	3,000.00	3,000.00
2. CAMERA, digital, 20 megapixels, optical zoom 10x, 2.7 inch type, 5.0 Mega Pixels, 10x Optical Zoom, 2.7" LCD, 2600000 Pixels	unit				0	1			1				0	0				0	1	8,000.00	8,000.00
3. SOUND SYSTEM, portable PA system, 100W, 500 watts, 1 tweeter, 8 full range, wired, 6 mm (1/4") wireless, single channel	unit				0	1			1				0	0				0	1	7,000.00	7,000.00
4. STEEL CABINET, 4 drawers, 46 w x 62 d x 134 h	unit				0				0	1			1	8000				0	1	8,000.00	8,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
1. LED computer monitor (18.5" , LED monitor or higher, VGA, DVI, 24" Monitor (all in one printer), colored, build in bottomness, with scan and photocopy, print speed up to 33 ppm, print resolution up to 20	unit	1			1				0				0	0				0	1	7,000.00	7,000.00
	unit	1			1				0				0	0				0	1	9,000.00	9,000.00
					0				0				0	0				0	0		-
Office Supplies													0	0							
1. Folder, expandable, long, green	pc.	100			100				0	10			10	120				0	110	12.00	1,320.00
2. Cloth Envelope with Handle, long	pc.	10			10				0	10			10	600				0	20	60.00	1,200.00
3. Certificate Holder, A4	pc.	10			10	30			30	10			10	500				0	50	50.00	2,500.00
4. Certificate Frames, A4	pc.	5			5	5			5	5			5	1500	5			5	20	300.00	6,000.00
5. Scotch Tape 1"	roll			1	1				0			1	1	58.42				0	2	58.42	116.84
6. Packaging Tape 3"	roll			1	1			1	1			1	1	51.27			1	1	4	51.27	205.08
7. Pigeon File box, 3 layers	box			2	2				0				0	0				0	2	786.00	1,572.00
8. Self inking stamp	pc			3	3				0				0	0				0	3	300.00	900.00
9. Stackable bin, color green large	pc			2	2				0			2	2	800				0	4	400.00	1,600.00
10 Drawers multi uses cabinet heavy duty (365x155x213mm)	set		1		1				0				0	0				0	1	800.00	800.00
11 Desk Organizer	pc	2			2				0				0	0				0	2	250.00	500.00
12 Sando Bag (Large)	pack				0		5		5				0	0				0	5	100.68	503.40
13 Ballpen with eraser	pc	12			12				0				0	0				0	12	75.00	900.00
14 Ballpoint, 0.5mm, black	pc		50	20	70			20	20			30	30	360				0	120	12.00	1,440.00
15 Ballpoint, 0.5mm, blue	pc		40	20	60			20	20			30	30	360				0	110	12.00	1,320.00
16 Epson L210 Black Ink	bottles	21			21	21			21	21			21	6825	21			21	84	325.00	27,300.00
17 Epson L210 Yellow Ink	bottles	1			1				0	1			1	325				0	2	325.00	650.00
18 Epson L210 Magenta Ink	bottles	1			1				0	1			1	325				0	2	325.00	650.00
19 Epson L210 cYAN Ink	bottles	1			1				0	1			1	325				0	2	325.00	650.00
20 STAPLER, heavy duty, standard with staple remover	bottles	5			5				0				0	0				0	5	150.00	750.00
21. Ballpoint Pen , Water Gel, NS 0.7 TIP, Blue	piece	155			155	139			139	147			147	882	147			147	588	6.00	3,528.00
22. Ballpoint Pen , Water Gel, NS 0.7 TIP, Black	piece	155			155	139			139	147			147	882	147			147	588	6.00	3,528.00
23 ENVELOPE, expanding kraft, A4 size, 100s/box	piece	100	100	100	300	100	100	100	300	100	100	100	300	1200	100	100	100	300	1200	4.00	4,800.00
24 Ballpoint Pen, fine point, black .5mm, 50/box	piece	150	150	150	450	100	100	100	300	100	100	100	300	4320	150	150	150	450	1500	14.40	21,600.00
25 ballpont pen, fine point, blue, .5mm, 50/box	piece	50	50	50	150	50	50	50	150	50	50	50	150	2160	50	50	50	150	600	14.40	8,640.00
26 FOLDER, pressboard, plain, A4, 100s/box	piece	200	200	200	600	200	200	200	600	200	200	200	600	5754	200	200	200	600	2400	9.59	23,016.00
1 Konica Minolta BizHub 283 Toner 217	pc	12	26		38	13	27	0	40	35	7	0	42	183456	32	6	0	38	158	4,368.00	690,144.00
2 Konica Minolta BizHub 283 Ozone Filter	pc	3	2		5	3	3	0	6	3	1	0	4	1848	4	2	0	6	21	462.00	9,702.00
3 Konica Minolta BizHub 283 Drum Unit	pc	3	4		7	3	3	0	6	5	2	0	7	62328	5	1	0	6	26	8,904.00	231,504.00
4 Konica Minolta BizHub 283 Transfer Roller Unit	pc	3	5		3	3	2	0	5	3	2	0	5	16315	4	1	0	5	18	3,263.00	58,734.00
5 Konica Minolta BizHub 283 Fuzing Unit	pc	3	5		8	3	2	0	5	4	3	0	7	168875	5	0	0	5	25	24,125.00	603,125.00
6 Konica Minolta BizHub 283 Paper Dust Remover	pc	3	2		5	2	1	0	3	3	2	0	5	1425	3	0	0	3	16	285.00	4,560.00
7 RIZO-Master Roll for RIZO CZ 180	pc	4	4		8	3	2	0	5	5	3	0	8	24128	5	0	0	5	26	3,016.00	78,416.00
8 Inking Nozzle(RIZO)	pc	1	3		4	0	2	0	2	2	2	0	4	2560	2	0	0	2	12	640.00	7,680.00
9 RIZO-Ink for RIZO CZ 180	pc	4	2		6	3	3	0	6	3	4	0	7	24500	10	0	0	10	29	3,500.00	101,500.00
10Konica Minolta BizHub 283 Developer	unit	2	4		6	5	1	0	6	6	0	0	6	32040	6	0	0	6	24	5,340.00	128,160.00
11Konica Minolta BizHub 283 Developing unit	unit	2	4		6	2	1	0	3	6	0	0	6	75336	3	0	0	3	18	12,556.00	226,008.00
12TONER CATRIDGE Samsung ML- 2010D3	catridge	5	0		5	5	0	0	5	5	0	0	5	3725	5	0	0	5	20	745.00	14,900.00
13 Toner Cartridge, Canon Image Class MF 3010		6	0		6	0	6	0	6	0	0	0	0	0	0	6	0	6	18	3,800.00	68,400.00
14BALLPEN, 0.5mm Blue	pc	12	12	12	36	24	12	12	48	24	12	12	48	384	12	12	12	36	168	8.00	1,344.00
15BALLPEN 0.5mm Black	pc	191	62	12	265	246	62	12	320	213	62	12	287	2296	238	62	12	312	1184	8.00	9,472.00
16 Envelope plastic ,transparent,legal	piece	50	0	0	50	50	0	0	50	50	0	0	50	500		0	0	0	150	10.00	1,500.00
17 Folder brown legal	piece	50	0	0	50	50	0	0	50	50	0	0	50	600	50	0	0	50	200	12.00	2,400.00
18 Tape double sided	roll	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	20	150.00	3,000.00
1. BALLPOINT PEN, fine point, black, .5	piece	25			25			25	25				0	0				0	50	25.00	1,250.00
2. NOTE ORGANIZER, 100 pages per piece, daily journal with 50 pages	piece				0				0			25	25	750				0	25	30.00	750.00
3. marker, multicolor, permanent, for OHP, CD, glass, plastic, metal, etc.	piece	3			3			3	3				0	0				0	6	80.00	480.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
4. Marker,laundry/fabric, permanent, broad	piece	3			3			3	3				0	0				0	6	80.00	480.00
5. Paper, Art, assorted colors, letter size, 500 pcs./ream	ream	1			1			1	1				0	0				0	2	180.00	360.00
6. Sign Pen, fine, .4, black, made in Japan	piece	12			12			12	12				0	0				0	24	70.00	1,680.00
7. Sign Pen, fine, .4, blue, made in Japan	piece	5			5			4	4				0	0				0	9	70.00	630.00
8. Sign Pen, fine, .4, red, made in Japan	piece	2			2			2	2				0	0				0	4	70.00	280.00
9. Specialty Board paper, plain white, A4 size, 10 pcs./pack	pack	5			5			5	5				0	0				0	10	40.00	400.00
10. Specialty Board paper, plain white, legal size, 10 pcs./pack	pack	5			5			5	5				0	0				0	10	45.00	450.00
11. Sticker Paper, plain white, legal size, non-blot, 10 pcs./pack	pack	5			5			5	5				0	0				0	10	45.00	450.00
12. TAPE, double-edged, 1" without cushion	roll	10			10			10	10				0	0				0	20	26.50	530.00
13. TAPE, double-edged, 1", with cushion	roll	5			5			5	5				0	0				0	10	81.50	815.00
Attendance Record	Book	2			2				0				0	0				0	2	75.00	150.00
Ballpoint pen fine point, black	piece	45			45				0	30			30	450				0	75	15.00	1,125.00
Ballpoint pen fine point, blue	Piece	15			15				0	15			15	225				0	30	15.00	450.00
Battery, size: 9V	Piece	20			20				0	20			20	1800				0	40	90.00	3,600.00
Box, for index card, size: 5" x 8", plastic or wooden	Box	1			1				0				0	0				0	1	200.00	200.00
Class Record	Book	12			12				0				0	0				0	12	30.00	360.00
Columnar Notebook, 24 columns	Book	3			3				0				0	0				0	3	40.00	120.00
Correction Tape	Piece	25		10	35		10		10	35			35	1575	10			10	90	45.00	4,050.00
Fastener, plastic, assorted color, 50 pcs per box	box	5			5				0				0	0				0	5	50.00	250.00
Glue, multi-purpose, 240 gms/bottle	Bottle	8			8				0	7			7	609				0	15	87.00	1,305.00
Highlighter pen, 3 pcs/ pack, neon color	Pack	5											0	0						45.00	
Notebook, spiral/stitched, 80 leaves, size: 148mm x 200mm, with	piece	30			30				0	30			30	300				0	60	10.00	600.00
Paper, Bond, Legal size, premium grade, 70gsm/500 sheets per	ream	15			15				0	15			15	3000				0	30	200.00	6,000.00
Plastic Cover (1 Roll), 50 meters	roll	1			1				0				0	0				0	1	1,000.00	1,000.00
Pin	Mat	6			6				0	6			6	210				0	12	35.00	420.00
Tape, Double side adhesive, without foam	roll	10			10				0	10			10	665				0	20	66.50	1,330.00
Thermal Paper, fax size: 216 x 30	piece	7			7				0	2			2	350				0	9	175.00	1,575.00
Thumb Tack	Box	5			5				0	5			5	150				0	10	30.00	300.00
Stick Notes, 3 x 3 inches, with adhesive, any color per pad	Pad	6			6				0	6			6	270				0	12	45.00	540.00
Other Supplies needed		1			1				0				0	0				0	1	1,488.85	1,488.85
Envelope, brown, ordinary, legal	piece				0				0	20			20	65				0	20	3.25	65.00
Folder, white, legal	piece			30	30				0	30			30	210				0	60	7.00	420.00
Folder, expandable, white, legal	piece			50	50			30	30				0	0	30			30	110	10.00	1,100.00
1. Ballpen, .5, fine, blue	piece	5			5	5			5	5			5	75	5			5	20	15.00	300.00
2. Ballpen, .5, fine, black	pice	5			5	5			5	5			5	75	5			5	20	15.00	300.00
4. Report Cover Folder with built-in fastener, A4	piece				0	20			20				0	0	20			20	40	60.00	2,400.00
5. Report Cover Folder with built-in fastener, legal	piece	10			10				0	10			10	750				0	20	75.00	1,500.00
6. Special Paper, A4, 220 gsm, white, 10 sheets/pack	pack	2			2	2			2	2			2	90	2			2	8	45.00	360.00
7. Special Paper, legal, 220 gsm, white, 10 sheets/pack	pack	2			2	2			2	2			2	100	2			2	8	50.00	400.00
8. Recording Paper for fax machine (Panasonic KX-F198/CX) 216 mm x 305 mm, roll	roll	2			2	2			2	2			2	80	2			2	8	40.00	320.00
1. BALLPOINT PEN, fine point, black with quality	piece	20			20				0	10			10	250				0	30	25.00	750.00
2. BALLPOINT PEN, fine point, blue with quality	piece	20			20				0	10			10	250				0	30	25.00	750.00
3. BALLPOINT PEN, fine point, red	piece	10			10				0	5			5	125				0	15	25.00	375.00
4. BOX FILE STORAGE, 15 1/2" x 11 1/2" x 11"	piece	5			5				0	5			5	85				0	10	17.00	170.00
5. PAPER, felt yellow	piece	5			5				0	5			5	85				0	10	17.00	170.00
6. PAPER, felt, green	piece	5			5				0	5			5	85				0	10	17.00	170.00
7. PAPER, felt, red	piece	5			5				0	5			5	85				0	10	17.00	170.00
8. PAPER, felt, blue	piece	5			5				0	5			5	85				0	10	17.00	170.00
9. PAPER, yellow pad	pad	10			10				0	5			5	175				0	15	35.00	525.00
10. RECORD BOOK, 300 pages, 5 1/2" x 8 1/2"	piece	5			5				0				0	0				0	5	77.00	385.00
11. STAPLE WIRE, standard, #35	box	5			5				0	5			5	325				0	10	65.00	650.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
12. STATIONARY/SPECIAL PAPER, thick, white, 10's/pack,	pack	6			6				0				0	0				0	6	50.00	300.00
13. TAPE, double sided, 1", thick	roll	10			10				0	5			5	160				0	15	32.00	480.00
14. TONER, Konica Minolta, TN114	piece	1			1				0	1			1	3500				0	2	3,500.00	7,000.00
1. FORM, Reimbursement Expense Receipt (RER)	pad	10			10				0	5			5	200				0	15	40.00	600.00
1 PAPER, multicopy (8.5" x 13"), 80 gsm	ream	21			21	12			12	21			21	4305	16			16	70	205.00	14,350.00
2 PAPER, plain paper copier (8.5" x 13")	ream	8			8	8			8	8			8	1440	8			8	32	180.00	5,760.00
Ballpoint pen, black, retractable, BP-145 F-B	pc	48			48				0	48			48	2352				0	96	49.00	4,704.00
Note pad, (3x4"), 400 sheets/pad	pad	7	1		8	2			2	8			8	921.04	2			2	20	115.13	2,302.60
4. Ballpen, 0.5mm black with qaulity	pc	20	56		76		6		6	15	6		21	294	50	6		56	159	14.00	2,226.00
4. Ballpen, 0.5mm blue with qaulity	pc	30			30	20			20	25			25	350	20			20	95	14.00	1,330.00
14. CLIP, backfold, 25mm, 12s/box	box		2		2			2	2				0	0	2			2	6	12.00	72.00
15. Clip, bulldog (3")	pc	1			1				0				0	0				0	1	16.00	16.00
2. Correction Tape, 6meters x 5mm width	pc	48			48	30			30	30			30	1200	30	5		35	143	40.00	5,720.00
Glue, all purpose, 300 grams min	jar	2			2	1			1	2			2	146	1			1	6	73.00	438.00
1. PAPER, bond, legal with DSWD logo	ream	2			2				0				0	0	1			1	3	300.00	900.00
5. PAPER, bond, A4with DSWD logo	ream	1			1				0				0	0	1			1	2	300.00	600.00
Pencil, lead, w/eraser, 12's/box	box	1			1				0	1			1	21.75				0	2	21.75	43.50
Pen. Fine point black with eraser 0.5	box	15			15	15			15	15			15	1080	15			15	60	72.00	4,320.00
Pen. Fine point blue with eraser 0.5	box	5			5	5			5	5			5	360	5			5	20	72.00	1,440.00
Pen. Fine point red with eraser 0.4	box	3			3	3			3	3			3	216				0	9	72.00	648.00
Push pin, flat head type, assorted colors, 100/case	case			2	2				0				0	0				0	2	29.62	59.24
1. Rubber band, 1.0mm min thickness, min 350grams/box or approx 2	pc	6			6				0	2			2	59.24				0	8	29.62	236.96
1. Rubber Stamps with self ink	pc	1			1				0	1			1	29.62				0	2	29.62	59.24
Vinyl Sticker A4 size, 10's, ink jet Friendly	pack				0				0				0	0			2	2	2	150.00	300.00
Glue, gun stick	pc	12			12				0				0	0				0	12	30.00	360.00
20					0				0				0	0				0	0		-
COMMUNICATION EXPENSES													0	0							-
1 Cell Cards	piece	28	28	28	84	28	28	28	84	28	28	28	84	25200	28	28	28	84	336	300.00	100,800.00
10					0				0				0	0				0	0		-
Photographic or filming or video equipment													0	0							-
1. Photopaper, A4, glossy, non-dry, dries quickly, quality paper for photo printing 10 pcs /pack	pack	2			2			2	2				0	0				0	4	100.00	400.00
10					0				0				0	0				0	0		-
Cleaning Equipment and Supplies														0							-
1 Duster, feather material, big & thick	pc			2	2				0				0	0				0	2	120.00	240.00
2 Hurricane Blower	pc			5	5				0				0	0				0	5	121.00	605.00
3 Paint Brush 2" (for computer use)	pc			3	3				0				0	0			2	2	5	35.00	175.00
4 Air Purifier with odor reduction	unit	1			1				0				0	0				0	1	9,000.00	9,000.00
5 Air Blower (for cleaning)	pc	1			1				0				0	0				0	1	100.00	100.00
1 Computer vaccum/blower	unit	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1,000.00	2,000.00
2 Computer Cleaner (set)	set	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1,000.00	2,000.00
Bleach, 1 Liter per bottle, natural scent	Bottle	10			10				0	10			10	600				0	20	60.00	1,200.00
Brush, for tiles, portable	Piece	4			4				0	4			4	140				0	8	35.00	280.00
Declogger, wooden handle, heavy duty	Piece	4			4				0	4			4	400				0	8	100.00	800.00
Detergent Soap, powder, 15 gms/sachet, floral scented	Sachet	432			432				0				0	0				0	432	5.00	2,160.00
Dipper	piece	10			10				0				0	0				0	10	50.00	500.00
Door Mat	piece	20			20				0				0	0				0	20	35.00	700.00
Face Mask, heavy duty	piece	2			2								0	0					2	150.00	300.00
Gloves, HD	piece	2			2				0	2			2	300				0	4	150.00	600.00
Hoe, heavy duty	Piece	4			4				0				0	0				0	4	150.00	600.00
Mop, Tornado Type	unit	1			1				0				0	0				0	1	1,500.00	1,500.00
Muriatic Acid, 500 ml/bottle	Bottle	6			6				0	6			6	390				0	12	65.00	780.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Pages 26 of 50																			
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
Plastic Bag, Sando Bag, medium	pack	6			6				0	6			6	150				0	12	25.00	300.00
Plastic Container (Orocan), Large	unit	1			1				0				0	0				0	1	1,000.00	1,000.00
Pail, Plastic, Heavy Duty, Medium	piece	5			5				0	5			5	500				0	10	100.00	1,000.00
Shovel, hand shovel, heavy duty	Piece	3			3				0				0	0				0	3	75.00	225.00
Sickle	Piece	3			3				0				0	0				0	3	100.00	300.00
Bolo	Piece	1			1				0				0	0				0	1	150.00	150.00
Hose, garden hose, heavy duty	Meters	1			1				0				0	0				0	1	500.00	500.00
Duster, Feather Material, big & thick	piece			3	3				0				0	0				0	3	120.00	360.00
Hand Soap, liquid, 250 mL	bottle				0	3			3			3	0					0	6		-
Dishwashing foam pad	pc	36			36				0	36			36	1080				0	72	30.00	2,160.00
Dishwashing liquid, 500 ml	bot	48			48				0	48			48	2400				0	96	50.00	4,800.00
10					0				0				0	0				0	0		-
Paper Materials and Products														0							-
1 Photopaper	pack	1			1				0				0	0				0	1	80.00	80.00
2 DSWD Letterhead/Logo, A4	ream	6			6				0	6			6	3240				0	12	540.00	6,480.00
3 DSWD Letterhead/Logo, Long	ream	6			6				0	6			6	4680				0	12	780.00	9,360.00
4 SPECIALTY BOARD PAPER, Legal, cream	pack				0				0		15	15	1500					0	15	100.00	1,500.00
5 MULTICOPY PAPER, A4, 80gsm, with DSWD logo	ream			6	6			2	2			11	11	4950				0	19	450.00	8,550.00
6 Paper, bond, Legal, Substance 20	ream		12		12		2		2		2		2	390		2		2	18	195.00	3,510.00
7 Paper, bond, A4, Substance 20	ream		12		12		2		2		2		2	350		2		2	18	175.00	3,150.00
8 bond paper, Legal Size, subs. 20	ream	30	30	30	90	30	30	30	90	30	30	30	90	17550	30	30	30	90	360	195.00	70,200.00
9 Bond Paper, A4 size, Subs.20	ream	30	30	30	90	25	25	25	75	25	25	25	75	13125	25	25	25	75	315	175.00	55,125.00
10 Bond Paper with DSWD Logo, A4 subs. 20	ream	10	10	10	30	10	10	10	30	10	10	10	30	15000	10	10	10	30	120	500.00	60,000.00
11 Bond Paper with DSWD Logo, legal subs.20	ream	10	10	10	30	10	10	10	30	10	10	10	30	16500	10	10	10	30	120	550.00	66,000.00
Folder, green,expandable	pc	50			50				0	50			50	600				0	100	12.00	1,200.00
RIS Form, 50 pages	pad	5			5				0				0	0				0	5	250.00	1,250.00
ARDR Form, 50 pages	pad	5			5				0				0	0				0	5	350.00	1,750.00
RER Form	pad	5			5				0				0	0				0	5	60.00	300.00
10					0				0				0	0				0	0		-
Lighting and fixtures and accessories														0							-
1 Steel Rack, Layered Collapsible Metal Display	unit	4			4				0				0	0				0	4	5,896.50	23,586.00
1. Compact fluorescent light (CFL), 70 watts	piece	12			12			12	12				0	0				0	24	350.00	8,400.00
2. Emergency Lamp, automatic, LED, twin head, input voltage: 230V, 1600lm, 1000mAh, 16 watts, LED, with Danast, complete set	unit				0			4	4				0	0				0	4	1,210.00	4,840.00
3. Fluorescent light, tubular, 16 watts, LED, with Danast, complete set	unit	10			10				0				0	0				0	10	750.00	7,500.00
6. Receptacle, Rubber, quality	piece				0			3	3				0	0				0	3	40.00	120.00
4. Search Light, rechargeable, powerful LED light	unit	2			2			2	2				0	0				0	4	600.00	2,400.00
5. Starter, fluorescent Starter with condenser, 4-80 watts, single end, 240V	piece	2			2				0				0	0				0	2	40.00	80.00
1. Electric Bulb, led, 20 watts	piece	10			10				0				0	0				0	10	320.00	3,200.00
2. Receptacle, Round, High Quality, White	pieces	15			15				0				0	0				0	15	45.00	675.00
3. Toggle Switch, Royu, 2 Gang, High Quality, 250V, white, rectangular	pieces	5			5				0				0	0				0	5	225.00	1,125.00
4. Toggle Switch, Omni, 1 Gang, High Quality, 250V, white, square	pieces	5			5				0				0	0				0	5	150.00	750.00
5. Flourescent Light, Led, set (tube and fixture), SLIM TYPE, 40 WATTS	piece	10			10				0				0	0				0	10	800.00	8,000.00
6. Wire, Electrical, THHN, #12, for outlets	Roll	1			1				0				0	0				0	1	1,500.00	1,500.00
7. Wire, Electrical, THHN, #14, copper	Roll	1			1				0				0	0				0	1	1,500.00	1,500.00
8. Outlet, convenient outlet, 2 gang, flat type	Piece	10			10				0				0	0				0	10	100.00	1,000.00
10					0				0				0	0				0	0		-
Electrical equipment and components and supplies														0							-
1. Extension Wire/Outlet	pc.	1			1				0				0	0				0	1	200.00	200.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
1. Adapter plug, heavy duty, 3 pins and 2 pins	piece				0			3	3				0	0				0	3	55.00	165.00
2. Automatic Water Pump Pressure Controller Electric Electronic Switch 30 Amperes	piece				0			1	1				0	0				0	1	350.00	350.00
3. Junction Box	piece	2			2				0				0	0				0	2	350.00	700.00
4. Switch, 1 Gang, with plate	piece	2			2				0				0	0				0	2	35.00	70.00
5. Switch, 2 Gang socket with plate	piece	2			2				0				0	0				0	2	40.00	80.00
6. Switch, 2 Gang with plate	piece	2			2				0				0	0				0	2	45.00	90.00
7. Wire, TW, 3,5mm, 100m/box	box	3			3			3	3				0	0				0	6	2,115.00	12,690.00
1 tape,electrical,1'	roll	3			3				0				0	0				0	3		-
2 lighth bulb,day light,led 50 watt	piece	12			12	12			12	12			12	1920	12			12	48	160.00	7,680.00
3 receptacle	piece	2			2	2			2	2			2	100	2			2	8	50.00	400.00
4 socket	piece	2			2				0	2			2	100				0	4	50.00	200.00
5 switch	piece	2			2	2			2	2			2	100	2			2	8	50.00	400.00
1. Extension wire, 10 meters, 5 port/gang	piece	2			2				0				0	0				0	2	450.00	900.00
2. Electrical Tape, 1 inch, black, high quality	pieces				0			10	10				0	0				0	10	25.00	250.00
3. Other Electrical Equipment		1			1				0				0	0				0	1	1,757.24	1,757.24
1. LED, bulb, 14 watts	piece	20			20				0	10			10	5000				0	30	500.00	15,000.00
2. LED, bulb, 9 watts	piece	20			20				0	10			10	4500				0	30	450.00	13,500.00
3. LED, bulb, 5 watts	piece	10			10				0	10			10	3500				0	20	350.00	7,000.00
4. ELECTRIC LAMP, rechargeable, 12 volts/10 watts, double fluorescent tube	piece	5			5				0				0	0				0	5	3,000.00	15,000.00
5. BATTERY, for rechargeable, electric lamp, 12 volts	piece	5			5				0				0	0				0	5	750.00	3,750.00
1. TV STAND, wood, w/ drawers and lock	unit	1			1				0				0	0				0	1	6,000.00	6,000.00
Bulb, LED, 10 watts	pc	10			10				0	10			10	3500				0	20	350.00	7,000.00
10					0				0				0	0				0	0		-
Computer Supplies														0							
1. INK CARTRIDGE, EPSON T6441, Cyan, for Epson L100, L110, L200, L210, L300, L350, L355					0				0				0	0	2			2	2	261.17	522.34
2. Anti Static Monitor Wipes	pack	2			2				0				0	0				0	2	240.00	480.00
3. Canon Cartridge 328	cart		2		2		1		1		1		1	4500		1		1	5	4,500.00	22,500.00
4. Ink Cartridge, Epson L210 ink, T6642 cyan	cart	2			2	13			13	212			212	84800	9			9	236	400.00	94,400.00
5. Ink Cartridge, Epson L210, T6641 black	cart	12			12	9			9	11			11	4400	9			9	41	400.00	16,400.00
6. Ink Cartridge, Epson L210 T6643 magenta	cart	2+5			0	7			7	8			8	3200	6			6	21	400.00	8,400.00
7. Ink Cartridge, Epson L210, T6644 yellow	cart	8			8	8			8	9			9	3600	6			6	31	400.00	12,400.00
8. Ink Cartridge, Epson Genuine, 141 black	cart	5		6	11				0				0	0				0	11	387.00	4,257.00
9. LCD Lens Cleaner	pc	2			2				0				0	0				0	2	80.00	160.00
10 Memory Card, SD Duo 32GB	pc				0			1	1				0	0				0	1	1,500.00	1,500.00
11 Memory for Laptop, 4 GB ddr2	pc			6	6				0				0	0				0	6	2,500.00	15,000.00
12 Memory for desktop, 4GB ddr2	pc			2	2			2	2				0	0				0	4	2,500.00	10,000.00
13 Memory for desktop, 4GB ddr3	pc			2	2			2	2				0	0				0	4	2,500.00	10,000.00
14 Silicon Keyboard Wrist Rest Pad	pc	2			2				0				0	0				0	2	2,500.00	5,000.00
15 Toner Cartridge, HP CB435A, black	cart	4			4	2			2	2			2	5108.32	2			2	10	2,554.16	25,541.60
16 Toner Cartridge, HP CE285A, black	cart	8			8	3	10		13	6			6	16328.6	3			3	30	2,721.44	81,643.20
17 UPS Battery Pack	set			5	5			5	5				0	0				0	10	8,473.00	84,730.00
18 Toner, TN217	cart			4	4			1	1			5	5	22500				0	10	4,500.00	45,000.00
19. Fuji Xerox Toner S220/S2420	pc	1			1	1			1				0	0	3			3	5	2,000.00	10,000.00
1 ink cartdge, HP 932 black	piece	8	8	8	24	8	8	8	24	8	8	8	24	39120	8	8	8	24	96	1,630.00	156,480.00
2 ink cartridge, HP 933 colored (cyan, magenta, yellow)	piece	8	8	8	24	8	8	8	24	8	8	8	24	19896	8	8	8	24	96	829.00	79,584.00
3 Ink cartridge, Epson T6641, Black	piece	8	8	8	24	8	8	8	24	8	8	8	24	7800	8	8	8	24	96	325.00	31,200.00
4 Ink Cartrigde, Epson T6642, cyan	piece	8	8	8	24	8	8	8	24	8	8	8	24	7800	8	8	8	24	96	325.00	31,200.00
5 Ink Cartridge, Epson T6640 yellow	piece	8	8	8	24	8	8	8	24	8	8	8	24	7800	8	8	8	24	96	325.00	31,200.00
6 Fuji Xerox Docu Centre S2420 Toner Cartridge	unit	4			4	4			4	4			4	12000	4			4	16	3,000.00	48,000.00
7 fuji xerox Docu Centre S2420 Drum Cartridge	unit	1			1	1			1	1			1	11700	1			1	4	11,700.00	46,800.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Pages 28 of 30																			
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
INK CARTRIDGE, Canon Part No. CL-88, black	cart	0	2	0	2	2	0	0	2	2	0	0	2	1400	2	0	0	2	8	700.00	5,600.00
Keyboard, USB type	unit	5	5	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	450.00	4,500.00
1 ink bottle, for bottomless printer, black,Cl3T664100,70ml	bottle	6			6	6			6	6			6	2100	6			6	24	350.00	8,400.00
2 ink bottle,for bottomless printer,cyan,Cl3T664200,70ml	bottle	2			2	2			2	2			2	700	2			2	8	350.00	2,800.00
3 ink bottle,for bottomless printer,magenta,Cl3T664300,70ml	bottle	2			2	2			2	2			2	700	2			2	8	350.00	2,800.00
4 ink bottle,for bottomless printer,yellow,Cl3T664400,70ml	bottle	2			2	2			2	2			2	700	2			2	8	350.00	2,800.00
1. Anti-virus, total security, multi-device protection, 3-in-1, licensed	piece			5	5				0				0	0				0	5	1,595.00	7,975.00
2. FLASH DRIVE, 32GB, USB 2.0, plug and play	piece	2			2				0				0	0				0	2	1,200.00	2,400.00
1. Ink, HP 678, Black	cart	30			30				0	30			30	12000				0	60	400.00	24,000.00
2. Ink, HP 678, tri-color	cart	17			17				0	17			17	6800				0	34	400.00	13,600.00
Ink Cartridge, Canon, PG88, black	cart	5			5	5			5	5			5	3150	5			5	20	630.00	12,600.00
Ink Cartridge, Canon, CL98, black	cart	4			4	4			4	5			5	9840	5			5	18	1,968.00	35,424.00
1. ink Cartridge, EPSON T6642, Cyan, for Epson L100, L200, L210, L300, L350, L358	cart				0	3			3				0	0	2			2	5	261.17	1,305.85
2. TONER CARTRIDGE, Canon iP7270 (751 - Magenta)	cart	2			2				0	2			2	1400				0	4	700.00	2,800.00
3. TONER CARTRIDGE, Canon iP7270 (751 - Black)	cart	2			2				0	2			2	1400				0	4	700.00	2,800.00
4. TONER CARTRIDGE, Canon iP7270 (751 - Yellow)	cart	2			2				0	2			2	1400				0	4	700.00	2,800.00
5. TONER CARTRIDGE, Canon iP7270 (750 - Page black / Pigmented Black)	cart	2			2				0	2			2	1400				0	4	700.00	2,800.00
6.TONER CARTRIDGE, Canon iP7270 (751 - Cyan)	cart	2			2				0	2			2	1500				0	4	750.00	3,000.00
7. TONER CARTRIDGE, Canon iP7270 (750 - Page black / Pigmented Black)	cart	2			2	2			2	4			4	3200	2			2	10	800.00	8,000.00
3.ink for printer (all in one printer, colored, build in bottomless,	bottle	8			8	8			8	8			8	2800	8			8	32	350.00	11,200.00
4.ink for printer (all in one printer, colored, build in bottomless,	bottle	4			4	4			4	4			4	1400	4			4	16	350.00	5,600.00
5.ink for printer (all in one printer, colored, build in bottomless,	bottle	4			4	4			4	4			4	1400	4			4	16	350.00	5,600.00
6.ink for printer (all in one printer, colored, build in bottomless,	bottle	4			4	4			4	4			4	1400	4			4	16	350.00	5,600.00
with copy and photocopy, print speed up to 37 ppm, print	bottle	4			4	4			4	4			4	1400	4			4	16	350.00	5,600.00
7 Ink for HP desk jet 1510, 61 black	cart	5			5	5			5	5			5	3250	5			5	20	650.00	13,000.00
8 Ink for HP desk jet 1510, 61 tri color	cart	3			3	3			3	3			3	3300	3			3	12	1,100.00	13,200.00
Computer Ink, Epson L120, Bk T6641	bot	1			1				0	1			1	400				0	2	400.00	800.00
Computer Ink, Epson L120, Bk T6642	bot	1			1				0	1			1	400				0	2	400.00	800.00
Computer Ink, Epson L120, Bk T6643	bot	1			1				0	1			1	400				0	2	400.00	800.00
Computer Ink, Epson L120, Bk T6644	bot	1			1				0	1			1	400				0	2	400.00	800.00
Computer Ink T6442 Cyan for Epson L100, L110, L200	cart	1		batt	1					1			1	261.17	1			1	3	261.17	783.51
PG 40 black	pc	3			3				0		0		0	0	0				3	106.00	318.00
Ribbon Cartridge Epson For LX 2175	pc	8			8			3	3		3		3	1125	1128				14	375.00	5,250.00
Ribbon Cartridge Epson For LX 300	pc	13			13				0	0			0	0	0				13	18.18	236.34
minutes recording time, 4x - 10x min speed	piece	25			25			20	20	403.6			403.6	7337.45	7741.05				449	18.18	8,155.55
5. USB Flashdrive (8GB)	piece	2			2				0				0	0					2	500.00	1,000.00
10					0				0				0	0				0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
Computer Equipment and Accessories														0							-
1. UPS, 625-650 VA/325 watts, 3 universal outlet plus surge protection	unit	1			1				0				0	0				0	1	3,000.00	3,000.00
2. 9-Volt (6LR61) "square" battery	pc	2			2				0				0	0				0	2	200.00	400.00
3. Network AttacStorage, 3TB HDD	Unit				0			1	1				0	0				0	1	9,900.00	9,900.00
4. Computer Monitor, 21" , tesd quality	Unit				0				0				0	0		1		1	1	5,000.00	5,000.00
5. Air Conditioner, Window type, 2HP	Unit				0				0				0	0			1	1	1	25,000.00	25,000.00
6. Printer, bottomless printer with scannerwith genuine ink					0				0				0	0	1			1	1	8,800.00	8,800.00
7. PC-TV monitor, w/ vga, hdmi and dvi port, 32" (for CCTV)	Unit				0			1	1				0	0				0	1	15,000.00	15,000.00
8. Hot Air Rework Soldering Station with Air Gun	Unit				0				0			1	1	4000				0	1	4,000.00	4,000.00
9. Computer mouse, USB type	Pc				0			3	3			2	2	700			1	1	6	350.00	2,100.00
10 Computer keyboard, USB type	Pc				0				0				0	0			2	2	2	388.00	776.00
11 External DVD drive, USB type	Set				0				0				0	0			1	1	1	1,200.00	1,200.00
11 Printer: ink tank system printer w/scanner (approx 27 pp/ 15 ppm black/ color with genuine ink bottles)	unit	1			1	1			1				0	0				0	2	8,500.00	17,000.00
12 Mouse, optical, USB connection type	pc	1			1				0				0	0				0	1	144.04	144.04
13 External Hard Drive, 1 TB, 2.5 "HDD, USB 3.0	pc	1			1				0				0	0				0	1	3,316.56	3,316.56
14. External Hard Drive, 500 GB, 2.5" HDD, USB 3.0	pc	1			1				0				0	0				0	1	2,355.60	2,355.60
15 Processor: Intel i5 4th Generation	pc	1			1				0				0	0				0	1	11,000.00	11,000.00
16. Memory: 2 x 4 GB ddr3	pc	1			1				0				0	0				0	1	4,000.00	4,000.00
17.Hard disk: 1 TB 7200 RPM SATA	pc	1			1				0				0	0				0	1	3,500.00	3,500.00
18. Motherboard Socket 1150 w/VGA, HDMI & DV port	pc	1			1				0				0	0				0	1	2,700.00	2,700.00
19. Wireless Lan Adapter: PCI wireless LAN Adapter	pc	1			1				0				0	0				0	1	1,200.00	1,200.00
20. Optical Drive: DVDIRW	pc	1			1				0				0	0				0	1	1,200.00	1,200.00
21. Casing: Steel third tower chassis	pc	1			1				0				0	0				0	1	1,000.00	1,000.00
22. Power Supply: 600 wats rated	pc	1			1				0				0	0				0	1	2,000.00	2,000.00
23. Operating System: License Windows 8.1 Pro OEM	pc	1			1				0				0	0				0	1	7,000.00	7,000.00
24. Mouse Optical USB with 2x click button, quality and tested	pc	1			1				0				0	0				0	1	350.00	350.00
25. Keyboard: USB A-Shape nature keyboard, quality and tested	pc	1			1				0				0	0				0	1	350.00	350.00
26. UPS: 625-650 VA w/3 universal outlet plus surge protection	pc	1			1				0				0	0				0	1	2,700.00	2,700.00
27. Monitor 21" LED Monitor w/ VGA & HDMI port, 1920 x1080	pc	1			1				0				0	0				0	1	6,500.00	6,500.00
1. Digital Easer Projector, 3LCD technology, w/ HDMI, USB IVGA Port, Automatic Keystone	piece	1			1				0				0	0				0	1	25,000.00	25,000.00
2 All-in-One printer, (with Printer, Copier and scanner for legal-sized documents) 37 PPM(monochrome) 45ppm(color)	unit	1			1				0				0	0				0	1	15,000.00	15,000.00
1 computer mouse,USB,optical mouseOP-620D	piece				0	3			3				0	0				0	3	300.00	900.00
2 computer keyboard,KRS-85U,USB	piece				0	3			3				0	0				0	3	300.00	900.00
3 computer processor,i5 4460.32Ghz LGA 1150	piece				0				0	1			1	8500				0	1	8,500.00	8,500.00
4 mother board,ASUS,H81ME 1150,DDR3,DVI,*CH,SATAG	piece				0				0	1			1	2323				0	1	2,323.00	2,323.00
5 memory card,2 GB PC 10600/1333	piece				0				0	1			1	800				0	1	800.00	800.00
6 hard disk,500 GB 7200 SATA3 HDD	piece				0				0	1			1	1900				0	1	1,900.00	1,900.00
7 casing,neutron fit 281	piece				0				0	1			1	930				0	1	930.00	930.00
8 keyboard,numeric usb	piece				0				0	1			1	300				0	1	300.00	300.00
9 mouse,PO-62D PS2	piece				0				0	1			1	300				0	1	300.00	300.00
10 Printer,L210	piece	1			1				0				0	0				0	1	5,000.00	5,000.00
11 UPS,650 VA	piece	2			2				0				0	0				0	2	1,365.00	2,730.00
12 USB, 8GB	piece	6			6				0				0	0				0	6	600.00	3,600.00
1. Automatic Voltage Regulator, 500 V	unit	2			2				0				0	0				0	2	350.00	700.00
2. CPU/ATX Casing, with 600 watts power supply	unit	2			2				0				0	0				0	2	1,500.00	3,000.00
3. External Drive, 1 terabyte	unit	1			1				0				0	0				0	1	2,300.00	2,300.00
4. Hard Drive, 1 terabyte	piece	1			1				0				0	0				0	1	2,550.00	2,550.00
5. Keyboard, round edge keycaps, USB cable, ergonomic design, spill proof	piece	3			3				0				0	0				0	3	400.00	1,200.00
7. Memory, 4GB DDR3	piece	2			2				0				0	0				0	2	1,350.00	2,700.00
6. Monitor, Computer monitor, LED, 20 inches, Designed for multimedia and HD content. S20P300B	piece	1			1				0				0	0				0	1	5,225.00	5,225.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
7. Motherboard (latest edition), specifications based on A.O. 9	piece	2			2				0				0	0				0	2	3,500.00	7,000.00
8. Mouse, Optical, USB, run-on-snime, heavy-duty, 800 DPI Sensor, ergonomic design	unit	2			2				0				0	0				0	2	350.00	700.00
9. Processor, i5, 2100, specifications based on A.O. 9 series of 2015	unit	1			1				0				0	0				0	1	7,000.00	7,000.00
10. Speakers, with sub-woofer, good quality, USB powered	unit	1			1				0				0	0				0	1	3,000.00	3,000.00
11. UPS, 12 volts battery,	unit	2			2				0				0	0				0	2	2,250.00	4,500.00
12. VGA Cable for projector, 1.5, meter, 15 pins, heavy-duty	piece				0			3	3				0	0				0	3	265.00	795.00
Printer, Heavy duty	Unit	2			2				0				0	0				0	2	4,500.00	9,000.00
Printer, for tshirt printing	Unit	1			1				0				0	0				0	1	5,000.00	5,000.00
Router, for internet access	Unit	1			1				0				0	0				0	1	1,123.00	1,123.00
Memory Card, SD Duo, 32 GB	piece				0	1			1				0	0				0	1	1,500.00	1,500.00
1. Printer, HP Laserjet, P1102	piece	1			1				0				0	0				0	1	5,000.00	5,000.00
Computer Set	unit	1			1				0				0	0	0			0	1	25,000.00	25,000.00
					0				0				0	0				0	0		-
Food Supplies					0				0				0	0				0	0		-
1 bagoong,25,oz,bottle	bottle	15			15	15			15	15			15	495	15			15	60	33.00	1,980.00
2 banana catsup,1 gal	gallon	8			8	8			8	8			8	1320	8			8	32	165.00	5,280.00
3 chocolate drink,instant powder,1000g	pack	60			60	60			60	60			60	14400	60			60	240	240.00	57,600.00
4 coffee,instant,powder,50g	pack	20			20	20			20	20			20	900	20			20	80	45.00	3,600.00
5 cooking oil,cholesterol free,1 gal	gallon	20			20	20			20	20			20	9200	20			20	80	460.00	36,800.00
6 corned beef,260g/tin,48/box	box	5			5	5			5	5			5	12300	5			5	20	2,460.00	49,200.00
7 instant juice powder, assorted flavor, 450/pack	kilo	30			30	30			30	30			30	3450	30			30	120	115.00	13,800.00
8 ice tea,concentrated powder,assorted flavor,450g	pack	30			30	30			30	30			30	33450	30			30	120	1,115.00	133,800.00
9 margarine,1kg	bucket	3			3	3			3	3			3	900	3			3	12	300.00	3,600.00
10 meatloaf,250g/tin,48/tin 48/box	box	3			3	3			3	3			3	4200	3			3	12	1,400.00	16,800.00
11 milk,condensed,filled milk	piece	30			30	30			30	30			30	1200	30			30	120	40.00	4,800.00
12 milk,evaporated,300 ml	piece	30			30	30			30	30			30	1200	30			30	120	40.00	4,800.00
13 milk powder 1.1 kls.	piece	30			30	30			30	30			30	13800	30			30	120	460.00	55,200.00
14 noodles,instant,assorted flavor 72/box	box	6			6	6			6	6			6	3900	6			6	24	650.00	15,600.00
15 noodles,shell macaroni,1 kg/ pack	kilo	12			12	12			12	12			12	960	12			12	48	80.00	3,840.00
16 noodles,spaghetti,1kg/pack	kilo	12			12	12			12	12			12	840	12			12	48	70.00	3,360.00
17 noodles, pancit canton, NAPA,calamansi fvr.60grams 72/box	box	6			6	6			6	6			6	4500	6			6	24	750.00	18,000.00
18 noodles ,sotanghon	kilo	12			12	12			12	12			12	1440	12			12	48	120.00	5,760.00
19 cheeze spread, calcium, vitamin D and phosphorous,450g	bottle	12			12	12			12	12			12	1440	12			12	48	120.00	5,760.00
20 peanut butter spread,sweet and creamy,340g	bottle	12			12	12			12	12			12	1800	12			12	48	150.00	7,200.00
21 mayonaise 220ml	bottle	12			12	12			12	12			12	1020	12			12	48	85.00	4,080.00
22 sardines,425g,48 tin/box	box	2			2	2			2	2			2	3800	2			2	8	1,900.00	15,200.00
23 tuna flakes and oil 420g, 48/box	box	2			2	2			2	2			2	7600	2			2	8	3,800.00	30,400.00
24 Mackerel,natural oil 425g, 48/box	box	2			2	2			2	2			2	4600	2			2	8	2,300.00	18,400.00
25 sausage,160g,48/box	box	3			3	3			3	3			3	5400	3			3	12	1,800.00	21,600.00
26 sugar,brown,1kg/pack	kilo	30			30	30			30	30			30	1350	30			30	120	45.00	5,400.00
27 sugar,white,1kg/pack	kilo	30			30	30			30	30			30	1650	30			30	120	55.00	6,600.00
28 tomato sauce,1000ml	gallon	10			10	10			10	10			10	790	10			10	40	79.00	3,160.00
29 patis ,350ml bottle	bottle	30			30	30			30	30			30	360	30			30	120	12.00	1,440.00
30 salt,iodized,1 kg/pack	kilo	12			12	12			12	12			12	480	12			12	48	40.00	1,920.00
31 soy sauce,1 gal	gallon	10			10	10			10	10			10	1200	10			10	40	120.00	4,800.00
32 vinegar	gallon	15			15	15			15	15			15	1650	15			15	60	110.00	6,600.00
33 vetsin,100g/pack	pack	10			10	10			10	10			10	250	10			10	40	25.00	1,000.00
34 spaghetti sauce, Italian style,1000ml	pack	5			5	5			5	5			5	600	5			5	20	120.00	2,400.00
Agar-Agar, powder, pandan flavor, 100 g./pack	packs	5			5			5	5				0	0				0	10	60.00	600.00
Bagoong, big bottles, 750g/bot, 12 bot/box	boxes	5			5			5	5				0	0				0	10	363.00	3,630.00
Breeding Mix, 65 grams, good for 1kg. of chicken	packs	30			30			30	30				0	0				0	60	15.50	930.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
Broth cubes, chicken, 1 dozen per box	boxes	2			2			2	2				0	0				0	4	60.50	242.00
Broth cubes, pork, 1 dozen per box	boxes	2			2			2	2				0	0				0	4	60.50	242.00
Broth cubes, shrimp, 1 dozen per box	boxes	1			1			1	1				0	0				0	2	60.50	121.00
Broth Cubes,beef, 1 dozen per box	boxes	2			2			2	2				0	0				0	4	60.50	242.00
Cheese, cheddar, 450 grams	boxes	6			6			6	6				0	0				0	12	125.00	1,500.00
Chili, powder @ ½ kg	kilograms	1			1			1	1				0	0				0	2	650.00	1,300.00
Chocolate Drink, 1 kgs., powdered, instant, 9s/box	boxes	5			5			5	5				0	0				0	10	2,060.00	20,600.00
Coconut Milk/Cream, powdered, 50 grams, 12s/box	packs	100			100			100	100				0	0				0	200	26.50	5,300.00
Coffee Creamer, 450 grams/pack, 30 packs/box	boxes	3			3			3	3				0	0				0	6	2,600.00	15,600.00
Coffee, 100 grams/packs, 30 packs/box	boxes	3			3			3	3				0	0				0	6	2,530.00	15,180.00
Coffee, 3 in 1, original, 36 pcs./pack	packs	10			10			10	10				0	0				0	20	204.60	4,092.00
Coffee, 3 in 1, brown and creamy, 36 pcs./pack	packs	10			10			10	10				0	0				0	20	216.00	4,320.00
Coffee, 3 in 1, with milk, 12 pcs./pack	packs	10			10			10	10				0	0				0	20	84.00	1,680.00
Cooking Oil, 1 gal.	gallons	80			80			80	80				0	0				0	160	412.50	66,000.00
Corn kernels, whole, 425 grams	box	1			1			1	1				0	0				0	2	660.00	1,320.00
Corned Beef, 155 grams, in can, 100 cans/box	boxes	4			4			4	4				0	0				0	8	2,350.00	18,800.00
Cornstarch, Pure, 1 kg.	kilograms	10			10			10	10				0	0				0	20	68.00	1,360.00
Cream, 380 g. in can, 48s/box	box	1			1			1	1				0	0				0	2	3,150.00	6,300.00
Flour, all purpose, first class	kilograms	20			20			20	20				0	0				0	40	47.00	1,880.00
Fruit Cocktail, big, quality	tin cans	10			10			10	10				0	0				0	20	176.00	3,520.00
Seasoning granules, all-in-one, 50 grams/pack, 1 dozen/packs	pouch	20			20			20	20				0	0				0	40	16.00	640.00
flavor	packs	60			60			60	60				0	0				0	120	150.00	18,000.00
Juice, powdered , 880g./pack, 12 packs/box, grapes flavor	boxes	3			3			3	3				0	0				0	6	1,260.00	7,560.00
Juice, powdered , 880g./pack, 12 packs/box, orange flavor	boxes	3			3			3	3				0	0				0	6	1,260.00	7,560.00
Juice, powdered , 880g./pack, 12 packs/box, pineapple flavor	boxes	3			3			3	3				0	0				0	6	1,260.00	7,560.00
Ketchup, tomato, 567 grams	bottles	10			10			10	10				0	0				0	20	53.00	1,060.00
Macaroni, salad macaroni, Pasta Italiana, quality	kilograms	20			20			20	20				0	0				0	40	95.00	3,800.00
Mackerel, 425 grams, in can, big, 48s/box	boxes	2			2			2	2				0	0				0	4	2,411.00	9,644.00
Margarine, in jar, 1 kg./container	containers	3			3			3	3				0	0				0	6	230.00	1,380.00
Mayonnaise, 3.5L, caterplan	containers	3			3			3	3				0	0				0	6	410.00	2,460.00
Milk, condensed, 321 mL., 48s/box, quality	boxes	2			2			2	2				0	0				0	4	1,400.00	5,600.00
Milk, evaporated,300 grams, 48s/box, quality	boxes	3			3			3	3				0	0				0	6	1,240.00	7,440.00
Milk, powdered, 700 grams, 14s/box	boxes	3			3			3	3				0	0				0	6	3,150.00	18,900.00
Monosodium Glutamate (MSG)/vetsin, 9 grams, 18s/pack	pack	5			5			5	5				0	0				0	10	33.00	330.00
Noodles, in pouches, chicken flavor, NAPA	boxes	3			3			3	3				0	0				0	6	480.00	2,880.00
Noodles, in pouches, malunggay, NAPA	boxes	3			3			3	3				0	0				0	6	480.00	2,880.00
Paminta, ground, black, 1 kilogram/pack	kilograms	3			3			3	3				0	0				0	6	2,000.00	12,000.00
Pancit Bihon, 500 grams/pack, (quantity, quality, & quick cook)	packs	30			30			30	30				0	0				0	60	28.00	1,680.00
Pancit Canton, in pouches, chili mansi	boxes	10			10			10	10				0	0				0	20	630.00	12,600.00
Pasta, Pasta Italiana, spaghetti, not repacked, Stays Firm	packs	20			20			20	20				0	0				0	40	95.00	3,800.00
Patis, 385 mL, 24's, bottles	boxes	5			5			5	5				0	0				0	10	422.50	4,225.00
Pineapple chunks, 432 grams, 24s/box	boxes	1			1			1	1				0	0				0	2	1,045.00	2,090.00
Raisins, quality, 250 g/pack	packs	10			10			10	10				0	0				0	20	65.00	1,300.00
Salt, 500 grams/pack, iodized	packs	100			100			100	100				0	0				0	200	17.50	3,500.00
Sandwich Spread, caterplan, 3.5L	containers	3			3			3	3				0	0				0	6	460.00	2,760.00
Sardines, 425 grams/ 48 cans/box	boxes	5			5			5	5				0	0				0	10	1,600.00	16,000.00
Sarsa, big, 500 mL.	bottles	5			5			5	5				0	0				0	10	42.50	425.00
Sinigang Mix, in sachets	pieces	100			100			100	100				0	0				0	200	10.45	2,090.00
Sotangon, 1 kgs.	kilograms	10			10			10	10				0	0				0	20	70.00	1,400.00
Soy Sauce, 385 mL, 24's, bottles	boxes	10			10			10	10				0	0				0	20	365.00	7,300.00
Spaghetti sauce, 1kg./pack	packs	30			30			30	30				0	0				0	60	98.00	5,880.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
Sugar, light brown, clean, 1kilogram/pack	kilograms	100			100			100	100				0	0				0	200	42.00	8,400.00
Sugar, white, refined, 1 kilogram/pack	kilograms	100			100			100	100				0	0				0	200	52.00	10,400.00
Tomato Paste, 1 kilogram/pack	packs	20			20			20	20				0	0				0	40	130.00	5,200.00
Tomato Sauce, 1 kilogram/pack	boxes	30			30			30	30				0	0				0	60	2,950.00	177,000.00
Tuna, flakes in oil, 420 grams, 24s/box	boxes	3			3			3	3				0	0				0	6	1,812.00	10,872.00
Tuna, in cans, assorted flavors	boxes	2			2			2	2				0	0				0	4	995.00	3,980.00
Vanilla, food flavoring, special, 350mL	bottles	3			3			3	3				0	0				0	6	50.00	300.00
Vinegar, 1 liter, Sukang Iloko	bottles	20			20			20	20				0	0				0	40	35.00	1,400.00
Vinegar, 385 mL, 24's, bottles	boxes	5			5			5	5				0	0				0	10	341.00	3,410.00
1. BISCUIT, asstd., big	can	3			3	3			3	3			3	690	3			3	12	230.00	2,760.00
2. BOTTLED BAGOONG, Boneless 750ml., 24's	box	3			3	3			3	3			3	1800	3			3	12	600.00	7,200.00
3. BROTH CUBES, chicken 6's	box	3			3	3			3	3			3	87	3			3	12	29.00	348.00
4. BROTH CUBES, shrimps, 6's	box	3			3	3			3	3			3	87	3			3	12	29.00	348.00
5. BROTH CUBES, beef, 6's	box	3			3	3			3	3			3	87	3			3	12	29.00	348.00
6. BROTH CUBES, pork, 6's	box	3			3	3			3	3			3	87	3			3	12	29.00	348.00
7. BUTTER, 225g	bar	5			5	5			5	5			5	250	5			5	20	50.00	1,000.00
8. LIVER SPREAD, 260 grm	can				0	25			25				0	0	25			25	50	38.00	1,900.00
9. CATSUP, banana, 1gal	gallon	3			3	3			3	3			3	360	3			3	12	120.00	1,440.00
10. CATTLE FISH 425 GRM 48's (Squid in can)	box	1			1				0	1			1	2550				0	2	2,550.00	5,100.00
11. CORN TUNA, 380 grm., 24'S	box	2			2	2			2	2			2	3200	2			2	8	1,600.00	12,800.00
12. CHEESE SPREAD, 450g, pemiento flavor	bottle	6			6	6			6	6			6	870	6			6	24	145.00	3,480.00
13. CHEESE SPREAD, 450g., original flavor	bottle	6			6	6			6	6			6	840	6			6	24	140.00	3,360.00
14. CHEESE, 165 grams.	bar	5			5	5			5	5			5	225	5			5	20	45.00	900.00
15.CHOCOLATE drink, instant (milo) , 1kg/pack	pack	20			20	20			20	20			20	4200	20			20	80	210.00	16,800.00
16. CONDENSED MILK, 48's, 300 ml.	box	2			2				0	2			2	4512				0	4	2,256.00	9,024.00
17. COOKING OIL, gal.	gallon	6			6	6			6	6			6	2250	6			6	24	375.00	9,000.00
18. CORNED BEEF, 100/box , 150 g.	box	2			2	2			2	2			2	5000	2			2	8	2,500.00	20,000.00
19. CORNSTARCH, 1kl/pack	box	6			6				0	6			6	390				0	12	65.00	780.00
20. EVAPORATED MILK, 370 ml. 48's	box	1			1				0	1			1	1200				0	2	1,200.00	2,400.00
21. FRUIT COCKTAIL, 1gal	can	10			10				0	10			10	1650				0	20	165.00	3,300.00
22. GINISA FLAVOR MIX, 50 grams	pack	10			10	10			10	10			10	150	10			10	40	15.00	600.00
23. HOT CAKE MIX, 500grms.	pack	12			12	12			12	12			12	780	12			12	48	65.00	3,120.00
24. INSTANT COFFEE, 3 in 1, original, 36's, 20g.	pack	6			6				0	6			6	1200				0	12	200.00	2,400.00
25. JUICE instant, orange flavor, 525 grms. /pack	pack	10			10	10			10	10			10	650	10			10	40	65.00	2,600.00
26. JUICE, instant, ice tea, 525grms./pack	pack	8			8	8			8	8			8	520	8			8	32	65.00	2,080.00
27. LUCHEON MEAT 375 GRMS. 48's /box	box	3			3				0	3			3	9360				0	6	3,120.00	18,720.00
28. MACKEREL 425 grms. , 48'S	box	3			3				0	3			3	6600				0	6	2,200.00	13,200.00
29. MACARONI ELBOW, 1kl	pack	10			10				0	10			10	750				0	20	75.00	1,500.00
30. MAGIC SARAP, all-in-one seasoning granules, 50g.	pack	60			60				0	60			60	900				0	120	15.00	1,800.00
31. MARGARINE, 1kg	bucket	6			6				0	6			6	1320				0	12	220.00	2,640.00
32. MAYONNAISE, 700ml.	bottle	10			0				0	10			10	2450				0	10	245.00	2,450.00
33. MEAT LOAF 48's/box, 210g.	box	2			2				0	2			2	2500				0	4	1,250.00	5,000.00
34. NOODLES, pancit canton, original flavor, 72packs/box	box	4			4				0	4			4	2320				0	8	580.00	4,640.00
35. NOODLES, instant mami , 72packs/box	box	4			4				0	4			4	2320				0	8	580.00	4,640.00
36. OATMEAL, 800g/pack	pack	6			6				0	6			6	630				0	12	105.00	1,260.00
37. PANCIT, bihon, 500 grams/pack	pack	12			12	12			12	12			12	420	12			12	48	35.00	1,680.00
38. PATIS, 1gal.	gallon	6			6				0	6			6	570				0	12	95.00	1,140.00
39. PASTA, Spaghetti, 1kl.	pack	10			10	10			10	10			10	750	10			10	40	75.00	3,000.00
40. PINEAPPLE JUICE 1lt	can	10			10	10			10	10			10	1400	10			10	40	140.00	5,600.00
41. PINEAPPLE Crush , 439 grams	tin	10			10	10			10	10			10	450	10			10	40	45.00	1,800.00
42. POWDER, full cream milk, 900grams	box	10			10	10			10	10			10	3750	10			10	40	375.00	15,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
43. SANDWICH SPREAD, 470 ml.	bottle	6			6	6			6	6			6	840	6			6	24	140.00	3,360.00
44. SAUCE, Spaghetti, tetra pack (1 kl.)	pack	30			30				0	30			30	2550				0	60	85.00	5,100.00
45. SAUSAGE, 175g., 48's	box	2			2	2			2	2			2	1800	2			2	8	900.00	7,200.00
46. SINIGANG MIX, original flavor, 20 grms.	pack	30			30	30			30	30			30	450	30			30	120	15.00	1,800.00
47. SUGAR, brown, 1kl./pack	pack	30			30	30			30	30			30	1650	30			30	120	55.00	6,600.00
48. SUGAR, white, 1kl./pack	pack	30			30	30			30	30			30	1500	30			30	120	50.00	6,000.00
49. SWEET CORN, kernel, in can, 410g	tin	10			10				0	10			10	400				0	20	40.00	800.00
50. TUNA, flakes in oil, 420g, 24's/box	box	2			2				0	2			2	3600				0	4	1,800.00	7,200.00
51. VINEGAR, gal.	gallon	6			6	6			6	6			6	720	6			6	24	120.00	2,880.00
Powdered milk, fortified full cream milk	cans	30			30				0	30			30	13500				0	60	450.00	27,000.00
Evaporated milk,370 ml., 48/1	box	4			4				0	4			4	5600				0	8	1,400.00	11,200.00
Condensed milk 300ml., 48/1	box	4			4				0	4			4	7600				0	8	1,900.00	15,200.00
Infant Milk,0-6 mos.,900 grms.,no sugar added	cans	90			90				0	90			90	45000				0	180	500.00	90,000.00
Maternal Milk,for breastfeeding & lactating mother,w/ folate and	cans	6			6				0	6			6	4740				0	12	790.00	9,480.00
Instant coffee 3 in 1 10 pcs /pack	packs	200			200				0	200			200	12000				0	400	60.00	24,000.00
Instant chocolate drink, 1kg,9's,w/ Actigen E and protomalt	1kg	48			48				0	48			48	10320				0	96	215.00	20,640.00
Instant Powdered Juice asprt.flavors 800 grms	pack	24			24				0	24			24	2400				0	48	100.00	4,800.00
Sugar, White(refined), 50 kls/sack	sack	2			2				0	2			2	5000				0	4	2,500.00	10,000.00
Sugar, Brown class A, light, 50kls/sack	sack	1			1				0	1			1	2250				0	2	2,250.00	4,500.00
Cooking oil, pure vegetable oil, cholesterol free w/ omega 3, 3.2	Galon	30			30				0	30			30	12300				0	60	410.00	24,600.00
Margarine, 1kg, fortified, classic, cholesterol free	kg	6			6				0	6			6	1320				0	12	220.00	2,640.00
Mayonnaise 470 ml,with omega 3	bottle	12			12				0	12			12	2160				0	24	180.00	4,320.00
Cheese spread, 450 grams (3 original and 3 pimiento)	bots	12			12				0	12			12	1800				0	24	150.00	3,600.00
Soy sauce,1 gal/bot, original,special lauriat	galon	12			12				0	12			12	1440				0	24	120.00	2,880.00
Vinegar,1 gal,sukang puti,4.5% natural acidity	galon	12			12				0	12			12	1320				0	24	110.00	2,640.00
Catsup,banana,1 gal, tamis anhang w/ iron & vit. A	galon	12			12				0	12			12	1800				0	24	150.00	3,600.00
Tomato sauce, 200 grams, original w/ lycopene	pouch	20			20				0	20			20	400				0	40	20.00	800.00
Sardines, mackerel 150 grms	box	1			1				0	1			1	2100				0	2	2,100.00	4,200.00
Sardines, in tomato sauce, fortified w/ Vit., A	box	1			1				0	1			1	1400				0	2	1,400.00	2,800.00
Corned beef 150 grms,100/1, fortified w/ zinc & iron	box	4			4				0	4			4	10000				0	8	2,500.00	20,000.00
Sausage 150 grms, 48's,in chicken broth	box	4			4				0	4			4	6000				0	8	1,500.00	12,000.00
Pasta, 1kl/pack,made from high grade wheat flour	kg	14			14				0	14			14	910				0	28	65.00	1,820.00
Elbow (macaroni),1 kl/pack, with quality	kg	14			14				0	14			14	1050				0	28	75.00	2,100.00
Noodles, bihon, 500 g/pack	kg	24			24				0	24			24	1560				0	48	65.00	3,120.00
Noodles, instant mami, 72 pack/box	box	6			6				0	6			6	3000				0	12	500.00	6,000.00
Flour, all purpose, akl/pack, Class A	kg	16			16				0	16			16	960				0	32	60.00	1,920.00
Cereals for babies,assrtd, 50g,enriched w/Vit	box	50			50				0	50			50	10000				0	100	200.00	20,000.00
Quick cereal aotmeal, 1 kg	kg	14			14				0	14			14	2100				0	28	150.00	4,200.00
Pineapple chunks 822 grms., w/ quality	cans	20			20				0	20			20	1500				0	40	75.00	3,000.00
Meatloaf 100 grms,48/1	box	4			4				0	4			4	6000				0	8	1,500.00	12,000.00
Biscuits,assortment,1.5 kg,contains wheat,milk,egg & soy beans	cans	8			8				0	8			8	2400				0	16	300.00	4,800.00
Iodized salt, 1kl/pk	kg	20			20				0	20			20	700				0	40	35.00	1,400.00
Salted fish, bagoong,boneless,with no added coloring	bots	10			10				0	10			10	500				0	20	50.00	1,000.00
Glutinous rice flour,super quality, 500 grams	pack	20			20				0	20			20	1000				0	40	50.00	2,000.00
Medicine Supplies					0				0				0	0				0	0		-
1 aluminum hydroxide,200mg+magnesium hydroxide 200mg	tablet	100			100				0	100			100	1500				0	200	15.00	3,000.00
2 ambroxol HCL,30mg	tablet	50			50				0	50			50	500				0	100	10.00	1,000.00
3 amoxicillin trihydrate,250mg,capsule	tablet	100			100				0	100			100	500				0	200	5.00	1,000.00
4 amoxicillin trihydrate,500mg ,capsule	capsule	200			200	200			200	200			200	1000	200			200	800	5.00	4,000.00
5 chlorphenamine maleate,4mg	tablet	50			50				0	50			50	500				0	100	10.00	1,000.00
6 ferrous sulfate,325mg,tablet	capsule	50			50				0	50			50	750				0	100	15.00	1,500.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
7 hyoscine N-butylbromide,10mg,tablet	tablet	50			50				0	50			50	500				0	100	10.00	1,000.00
8 ascorbic acid, 500mg, 100 tabs/ bottle	tablet	50			50				0	50			50	600				0	100	12.00	1,200.00
9 loperamide,2mg,capsule	tablet	50			50				0	50			50	250				0	100	5.00	500.00
10 meclizine HCL,250 mg,capsule	tablet	50			50				0	50			50	750				0	100	15.00	1,500.00
11 mefenamic acid,250 mg,capsule	capsule	50			50				0	50			50	500				0	100	10.00	1,000.00
12 mefenamic acid,500mg capsule	capsule	50			50				0	50			50	500				0	100	10.00	1,000.00
13 mouthwash,benzoic acid 150mg,eucalyptos 92mg,thymol	bottle	5			5				0	5			5	950				0	10	190.00	1,900.00
14 multivitamins+ iron,capsule	pcs	200			200				0	200			200	8000				0	400	40.00	16,000.00
15 multivitamins syrup + iron,250ml	bottle	20			20				0	20			20	3600				0	40	180.00	7,200.00
16 methyl salicylate,menthol,camphor oil,100ml/bottle	bottle	5			5				0	5			5	225				0	10	45.00	450.00
17 paracetamol,500mg.tablet	tablet	200			200	200			200	200			200	1000	200			200	800	5.00	4,000.00
18 paracetamol,250mg/ml,syrup 60ml	bottle	25			25				0	25			25	750				0	50	30.00	1,500.00
19 phenylprophanolamine HCL 25mg,chlorphenamine meleat 2mg	tablet	50			50				0	50			50	250				0	100	5.00	500.00
20 phenylprophanolmine HCL,12.5mg/5ml,syrup,60ml	bottle	25			25				0	25			25	875				0	50	35.00	1,750.00
21 .Risperidon 2mg,anti psychotic tablet	tablet	60			60	60			60	60			60	2400	60			60	240	40.00	9,600.00
29. eye drop, opthalmic , 5mg	tube	3			3				0				0	0				0	3	530.00	1,590.00
30. lagundi syrup , 300mg/5ml,120ml/ bottle	bottle	10			10	10			10	10			10	1400	10			10	40	140.00	5,600.00
31. lagundi tablet,600mg	tablet	200			200	200			200	200			200	1200	200			200	800	6.00	4,800.00
32 Setraline,50 mg,anti depressant tablet	tablet	60			60	60			60	60			60	2400	60			60	240	40.00	9,600.00
1. ANALGESIC/ANTIPYRETICS, Ibuprofen 500 mg., 100s/box	box	5			5				0				0	0				0	5	600.00	3,000.00
2. ANALGESIC/ANTIPYRETICS, Mefenamic Acid 500 mg. 100s/box	box	5			5				0				0	0				0	5	500.00	2,500.00
3. ANALGESIC/ANTIPYRETICS, Paracetamol, 100s	box	5			5				0				0	0				0	5	300.00	1,500.00
4. ANALGESIC/ANTIPYRETICS, Paracetamol/Ibuprofen, 500 mg., 100s	box	5			5				0				0	0				0	5	480.00	2,400.00
5. Antibacterial Cream, 5 g.	tube	3			3				0				0	0				0	3	280.00	840.00
6. ANTIBIOTICS, Amoxicillin 500mg , 100's	box	5			5				0				0	0				0	5	500.00	2,500.00
7. ANTI-DIARRHEALS, Loperamide HCL	box	3			3				0				0	0				0	3	150.00	450.00
8. ANTIFUNGALS, Clotimazole Cream, 10 g.	tube	5			5				0				0	0				0	5	413.00	2,065.00
9. ANTIFUNGALS, Ketoconazole Cream, 10 g.	tube	5			5				0				0	0				0	5	240.00	1,200.00
10. Cetirizine, 10 mg., 100's	box	1			1				0				0	0				0	1	500.00	500.00
11. Clorphenamine Maleate, 2 mg., 100's	box	2			2				0				0	0				0	2	200.00	400.00
12. COLDS PREPARATIONS, Carbocisteine caps/tab, 100s/box	box	5			5				0				0	0				0	5	200.00	1,000.00
13. COLDS PREPARATIONS, Lagundi tablet, 600 mg., 100s/box	box	5			5				0				0	0				0	5	600.00	3,000.00
Maleate, 100s/box	box	5			5				0				0	0				0	5	500.00	2,500.00
15. Hyoscine N-butylbromide, 10 mg., 100s/box	box	1			1				0				0	0				0	1	400.00	400.00
16. LAXATIVE/PURGATIVE, Albendazole, 100's	box	1			1				0				0	0				0	1	500.00	500.00
17. Meclizine HCL, chewable, 25 mg., 100s/box	box	1			1				0				0	0				0	1	1,000.00	1,000.00
18. Nail Cutter/ Clipper, stainless steel (big, heavy duty)	piece	5			5				0				0	0				0	5	35.00	175.00
19. SKIN PREPARATIONS, Burn Ointment, 10 mg.	tube	3			3				0				0	0				0	3	95.00	285.00
20. VITAMINS, Multivitamins ,100's (capsule)	bottle	15			15				0				0	0				0	15	250.00	3,750.00
Analgesic/Antipyretics Mefenamic Acid 500mg	box		18		18				0				0	0				0	18	80.00	1,440.00
Analgesic/Antipyretics Paracetamol 500's	box		24		24				0				0	0				0	24	50.00	1,200.00
Antacid/Anti-ulcerants Aluminum Magnesium 200mg/100mg, 100's	box		2		2				0				0	0				0	2	100.00	200.00
Antihistamine Chlorphenhydramine Malaete 4mg, 100's	box		2		2				0				0	0				0	2	50.00	100.00
Anti-diarrheas Loperamide HCL 2mg, 100's	box		1		1				0				0	0				0	1	70.00	70.00
Antifungals Ketoconazole Cream,5 g	tube		4		4				0				0	0				0	4	100.00	400.00
Antibiotic, Cream Fucicort, Antibacterial Cream 20mg,5g	tube		2		2								0	0						500.00	-
Antibiotic, Ointment Mupirocin 20mg, Ointment,5g	tube		2		2				0				0	0				0	2	200.00	400.00
Antibiotics, Amoxicillin 500mg , 100's	box		10		10				0				0	0				0	10	200.00	2,000.00
Antibiotics, Cefalexin 500mg, 100's	box		4		4				0				0	0				0	4	300.00	1,200.00
Antibiotics, Cotrimoxazole 800mg/160mg, 100's	box		2		2				0				0	0				0	2	200.00	400.00
Antibiotics, Erythromycin 500 mg, 100's	box		2		2				0				0	0				0	2	200.00	400.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Pages 35 of 50																			
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
Antihypertension Amlodipine 10 mg, 100's	box		1		1				0				0	0				0	1	400.00	400.00
Antihypertension Lorsartan 50 mg, 100's	box		1		1				0				0	0				0	1	250.00	250.00
Antihypertension Captopril 25 mg, 100's	box		1		1				0				0	0				0	1	300.00	300.00
Burn Ointment, 15 g	tube		1		1				0				0	0				0	1	80.00	80.00
Sulfur Ointment, 15g	rube		2		2				0				0	0				0	2	80.00	160.00
Cough preparations Lagundi tablet 300 mg, 100's	box		24		24				0				0	0				0	24	250.00	6,000.00
Decongestant, paracetamol 500mg, phenylephrine HCl 10 mg,	box		24		24				0				0	0				0	24	150.00	3,600.00
Disinfectant, 70% Isoprophyl Alcohol, 500ml	bottle		4		4				0				0	0				0	4	80.00	320.00
Cotton balls,300 balls	pack		2		2				0				0	0				0	2	90.00	180.00
Elastic Bandages, 4x 5 yards	piece		2		2				0				0	0				0	2	60.00	120.00
Electrolyte supplements, Sachet, 100's	box		2		2				0				0	0				0	2	200.00	400.00
Hydrogen Peroxide 500ml	bottle		2		2				0				0	0				0	2	60.00	120.00
Tobramycin+Dexamethasone, Eye Drops	bottle		4		4				0				0	0				0	4	150.00	600.00
Skin preparations, Calamine Lotion, Caladryl, 30 ml	bottle		10		10				0				0	0				0	10	100.00	1,000.00
Skin preparations Povidonhe Iodine antiseptic soln. 120ml	bottle		2		2				0				0	0				0	2	100.00	200.00
Vitamins Ascorbic Acid 500mg	box		23		23				0				0	0				0	23	80.00	1,840.00
Vitamins Ferrous Sulfate , 100's	box		2		2				0				0	0				0	2	80.00	160.00
Vitamins Multivitamins ,100's	box		23		23				0				0	0				0	23	150.00	3,450.00
Digital Thermometer, heavy duty	pc		2		2				0				0	0				0	2	100.00	200.00
Disinfectant, 70% Isoprophyl Alcohol Swab, 100's	box		1		1				0				0	0				0	1	200.00	200.00
Antiseptic, Providone Iodine Pre-pads, Med 100's	box		1		1				0				0	0				0	1	200.00	200.00
Tongue Depressor, 100's	box		1		1				0				0	0				0	1	200.00	200.00
Salbutamol, Nebulizer 2.5 ml, 100's	box		1		1				0				0	0				0	1	1,000.00	1,000.00
Disecting set, heavy duty	set		1		1				0				0	0				0	1	810.00	810.00
Glucometer with strip and lancet , heavy duty	Unit		1		1				0				0	0				0	1	3,000.00	3,000.00
Methyl salicylate,menthol,camphor oil,100ml/bot	bot	10			10				0	10			10	900				0	20	90.00	1,800.00
Paracetamol, 100pcs/box	box	5			5				0	5			5	1750				0	10	350.00	3,500.00
Cotton 100grms	pack	15			15				0	15			15	900				0	30	60.00	1,800.00
Cotton buds 500 tips/pack	pack	5			5				0	5			5	500				0	10	100.00	1,000.00
Carbocisteine drops, 40 mg/ml	bot	10			10				0	10			10	1000				0	20	100.00	2,000.00
Carbocisteine syrup, 100 mg/5ml x 60ml	bot	10			10				0	10			10	1100				0	20	110.00	2,200.00
Phenylephrine HCl Chlorphenamine Maleate drops 60 ml	bot	5			5				0	5			5	500				0	10	100.00	1,000.00
Phenylephrine HCl Chlorphenamine Maleate syrup 10 ml	bot	5			5				0	5			5	500				0	10	100.00	1,000.00
Amoxicillin, 500 mg x 100's cap	box	2			2				0	2			2	1400				0	4	700.00	2,800.00
Cefalexin, 500 mg x 100's cap	box	2			2				0	2			2	3400				0	4	1,700.00	6,800.00
Salbutamol nebule, 2.5 mg/2.5 ml	pack	3			3				0	3			3	600				0	6	200.00	1,200.00
Salbutamol syrup, 60 ml	bot	6			6				0	6			6	660				0	12	110.00	1,320.00
Lagundi leaf, 600 mg, 60 tab/box	box	4			4				0	4			4	1160				0	8	290.00	2,320.00
Ferrous sulfate for adult, 100 tab/bot	bot	4			4				0	4			4	440				0	8	110.00	880.00
Ascorbic acid for adult, 100 tab/bot	bot	4			4				0	4			4	560				0	8	140.00	1,120.00
Multivitamins drops, 30 ml	bot	15			15				0	15			15	900				0	30	60.00	1,800.00
Multivitamins syrup, 120 ml	bot	15			15				0	15			15	1500				0	30	100.00	3,000.00
Camphor +eucalyptus menthol, 50 g	bot	10			10				0	10			10	2000				0	20	200.00	4,000.00
Oral rehydration solution	pack	20			20				0	20			20	500				0	40	25.00	1,000.00
Zinc calamine ointment, sachet	pc	30			30				0	30			30	1200				0	60	40.00	2,400.00
Zinc oxide cream, rash free, ointment, 200mg	pc	10			10				0	10			10	1500				0	20	150.00	3,000.00
Aluminum hydroxide, 200 mg + magnesium hydroxide	pc	60			60				0	60			60	900				0	120	15.00	1,800.00
Hyoscine N-butylbromide 10 mg	pc	60			60				0	60			60	1185				0	120	19.75	2,370.00
Povidone Iodine, 10L solution, 120 ml	bots	10			10				0	10			10	1800				0	20	180.00	3,600.00
Hydrogen Peroxide, 120 ml	bot	10			10				0	10			10	1000				0	20	100.00	2,000.00
Mefenamic acid, 500 mg x 100's	box	2			2				0	2			2	1200				0	4	600.00	2,400.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
Loperamide HCl, 2 mg x 100's	box	2			2				0	2			2	1200				0	4	600.00	2,400.00
MEDICAL EQUIPMENT					0				0				0	0				0	0		-
1 Nebulizer	unit				0				0	1			1	5000				0	1	5,000.00	5,000.00
2 thermometer,digital	piece				0				0	2			2	300				0	2	150.00	300.00
1. BP Apparatus (Aneroidal sphygmomanometer)	set	1			1				0				0	0				0	1	1,800.00	1,800.00
2. Digital Thermometer	piece	2			2				0				0	0				0	2	150.00	300.00
1. HOSPITAL BED wd Headboard, 2 siderails, 2 cranks with bed &	unit	1			1				0				0	0				0	1	17,000.00	17,000.00
2.. THERMOMETER, digital/earpick	piece	1			1				0				0	0				0	1	1,500.00	1,500.00
MEDICAL SUPPLIES					0				0				0	0				0	0		-
1 bandage,3cmx6 yardsbandage,adhesive,100's	roll	3			3				0	3			3	75				0	6	25.00	150.00
2 bandage,adhesive,100's	box	1			1				0	1			1	66				0	2	66.00	132.00
3 betadine solution,10% povidone-iodine,120ml	bottle	3			3				0	3			3	375				0	6	125.00	750.00
4 cotton balls,medical,150's	packs	5			5				0	5			5	200				0	10	40.00	400.00
5 cotton buds,100 tips/pack,resealable	packs	15			15				0	15			15	600				0	30	40.00	1,200.00
6 hydrogen peroxide,50 ml	bottle	3			3				0	3			3	42				0	6	14.00	84.00
7 plaster,2.5x9cm	roll	3			3				0				0	0				0	3	40.00	120.00
1. Alcohol, isoprophyl, 70% 500 mL.	bottle	15			15				0				0	0				0	15	59.00	885.00
2. Aluminum Magnesium Hydroxide, 200mg/100mg, 100's	box	5			5				0				0	0				0	5	100.00	500.00
3. Anti Tetanus Serum	piece	20			20				0				0	0				0	20	20.00	400.00
4. Betadine, 120 mL.	bottle	10			10				0				0	0				0	10	100.00	1,000.00
5. Cotton,150 g.	packs	5			5				0				0	0				0	5	100.00	500.00
6. Cottonbuds/tips, 200's	pack	21			21				0				0	0				0	21	80.00	1,680.00
ampoule	piece	40			40				0				0	0				0	40	25.00	1,000.00
8. Dental Needle, long guage, #27	piece	40			40				0				0	0				0	40	15.00	600.00
9. Elastic Bandages, 4" x 10 yards	piece	3			3				0				0	0				0	3	70.00	210.00
10. Elastic Bandages, 6" x 10 yards	piece	3			3				0				0	0				0	3	98.00	294.00
11. Face Mask, disposable, 100s/box	box	1			1				0				0	0				0	1	500.00	500.00
12. Hydrogen Peroxide, 500 mL.	bottle	5			5				0				0	0				0	5	50.00	250.00
13. Latex, gloves, size 7, 100s/box	box	1			1				0				0	0				0	1	500.00	500.00
14. Plaster Adhesive Hypoallergenic, 1" x 10 yards	roll	3			3				0				0	0				0	3	70.00	210.00
15. Plaster Cloth Tape, 2" x 10 yards	roll	3			3				0				0	0				0	3	150.00	450.00
16. Salicylic Acid, 60 mL.	bottle	50			50				0				0	0				0	50	25.00	1,250.00
17. SKIN PREPARATIONS, Methyl Salicilate/Camphor (LINIMENT)	bottle	10			10				0				0	0				0	10	90.50	905.00
18. Sulfur Soap, 90 grams	piece	300			300				0				0	0				0	300	40.00	12,000.00
19. Syringe, 1 mL.	piece	20			20				0				0	0				0	20	10.00	200.00
20. Syringe, 3 mL.	piece	20			20				0				0	0				0	20	10.00	200.00
21. Tetanus Toxoid	piece	20			20				0				0	0				0	20	45.00	900.00
1. ANALGESIC/ANTIPYRETICS, Paracetamol Syrup, 60 ml	bottle	30			30				0	30			30	5100				0	60	170.00	10,200.00
2. ANALGESIC/ANTIPYRETICS,Paracetamol Tablet, 500mg., 100's	box	1			1				0				0	0				0	1	250.00	250.00
3. ANALGESIC/ANTIPYRETICS, Mefenamic Acid Capsule 500 mg., 100	box	1			1				0				0	0				0	1	450.00	450.00
4. ANTI-ASTHMATICS, Salbutamol Nebules	piece	15			15				0	15			15	420				0	30	28.00	840.00
5. ANTIBIOTICS, Amoxicillin Capsule, 250 mg., 100's	box	1			1				0				0	0				0	1	430.00	430.00
6. ANTI-DIARRHEALS, Oresol/Hydrate,250ml.	piece	10			10				0	10			10	200				0	20	20.00	400.00
7. ANTI-DIARRHEALS, Diatabs Tablet	piece	10			10				0	10			10	120				0	20	12.00	240.00
8. COLDS PREPARATIONS,Phenylpropanolamine Forte tablet 500 mg	box	1			1				0				0	0				0	1	450.00	450.00
9. COLDS PREPARATIONS, Phenylpropanolamine Syrup 60 ml.	bottle	20			20				0	20			20	2200				0	40	110.00	4,400.00
10. COLDS PREPARATIONS,Lagundi Tablet, 300 mg	tablet	25			25				0	25			25	200				0	50	8.00	400.00
11. COLDS PREPARATIONS, Lagundi Syrup 225 ml	bottle	10			10				0	10			10	1900				0	20	190.00	3,800.00
12. HYOSCINE, tablet , 10 mg.	piece	20			20				0	20			20	580				0	40	29.00	1,160.00
13. VITAMINS, Multivitamins +B-Complex Syrup 500 ml.	bottle	20			20				0				0	0				0	20	350.00	7,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
14. VITAMINS, Multivitamins +B-Complex tablets 100's/box	box	2			2				0	2			2	1000				0	4	500.00	2,000.00
15. VITAMINS, Ascorbic Acid Syrup, 500ml	bottle	20			20				0	20			20	7000				0	40	350.00	14,000.00
16. VITAMINS, Ascorbic Acid tablet 500mg, 100's	box	1			1				0	1			1	350				0	2	350.00	700.00
4 ballpoint pen,fine point,BP-S-Fine	piece	24			24				0	24			24	480				0	48	20.00	960.00
5 battery for digital camera,lithium ion,N Type,Sony	piece	1			1				0				0	0				0	1	3,500.00	3,500.00
6.paper, manila paper	piece	12			12				0	12			12	60				0	24	5.00	120.00
7 fastener,vinyl covered	box	5			5				0	5			5	250				0	10	50.00	500.00
8 glue sticks,7mm	piece	20			20	20			20	20			20	100	20			20	80	5.00	400.00
9 notebook,columnar,3 columns	piece	3			3				0				0	0				0	3	50.00	150.00
10 .art paper, assorted color	ream	5			5				0	5			5	1000				0	10	200.00	2,000.00
11.ballpoint pen, fine blue	piece	24			24				0	24			24	144				0	48	6.00	288.00
12. ballpoint pen, fine black	piece	24			24				0	24			24	144				0	48	6.00	288.00
13. CD/DVD, educational	piece	5			5				0	5			5	200				0	10	40.00	400.00
14.construction paper, assorted colors	ream	5			5				0	5			5	1000				0	10	200.00	2,000.00
15. crayons, 16s, non- toxic	piece	5			5				0	5			5	125				0	10	25.00	250.00
16 water color,standard size	piece	6			6				0	6			6	210				0	12	35.00	420.00
17. eraser,rubber	piece	12			12				0	12			12	120				0	24	10.00	240.00
18 stapler,with staple remover,standard #35	piece	5			5				0				0	0				0	5	100.00	500.00
19. cork bulletin board with frame, 1/2 size	piece	1			4				0				0	0				0	4	1,200.00	4,800.00
20 Highlighter pen,different colors(blue,pink)	piece	6			6				0				0	0				0	6	45.00	270.00
22 Sticky note, rectangle shape, pink	pad	6			6				0	6			6	300				0	12	50.00	600.00
23 ballpoint pen black BP-S Fine	piece	24			24	24			24	24			24	1200	24			24	96	50.00	4,800.00
1. ART PAPER, asstd.10's	pack				0	10			10				0	0				0	10	12.00	120.00
2. BAG, back pack	piece				0	25			25				0	0				0	25	250.00	6,250.00
4. BALLPOINT PEN, fine point, red with quality	piece				0	10			10				0	0				0	10	25.00	250.00
5. CRAYONS, 16's	box				0	10			10				0	0				0	10	40.00	400.00
6. ILLUSTRATION BOARD, 1/2 size	piece				0	5			5				0	0				0	5	20.00	100.00
7. NOTEBOOK, composition, 80 leaves	piece				0	100			100				0	0				0	100	12.50	1,250.00
8. NOTEBOOK, spiral, 80 leaves	piece				0	100			100				0	0				0	100	12.50	1,250.00
9. NOTEBOOK, writing, 80 leaves	piece				0	100			100				0	0				0	100	12.50	1,250.00
10.PAPER, Grade I	pad				0	50			50				0	0				0	50	12.50	625.00
11. PAPER, Grade II	pad				0	50			50				0	0				0	50	12.50	625.00
12. PAPER, Grade III	pad				0	50			50				0	0				0	50	12.50	625.00
13. PAPER, Grade IV	pad				0	50			50				0	0				0	50	12.50	625.00
14. PAPER, Intermediate, Grade 5 & 6	pad				0	50			50				0	0				0	50	20.00	1,000.00
15. PENCIL, #1	box				0	2			2				0	0				0	2	75.00	150.00
16. PENCIL, #2	box				0	2			2				0	0				0	2	75.00	150.00
17. WATER COLOR	set				0	5			5				0	0				0	5	37.00	185.00
Glucometer Blood Test Strips	bot	1			1				0				0	0				0	1	1,500.00	1,500.00
Dining Utensils					0				0				0	0				0	0		-
1 cup & saucer,ceramics	dozen	3			3				0				0	0				0	3	200.00	600.00
2 drinking glass,breakable	dozen	5			5				0				0	0				0	5	360.00	1,800.00
3 drinking glass,melamine	dozen	3			3				0	3			3	1080				0	6	360.00	2,160.00
4 coffee cup,melamine	dozen	3			3				0	3			3	1080				0	6	360.00	2,160.00
5 fork,stainless	dozen	5			5				0				0	0				0	5	120.00	600.00
6 spoon,stainless	dozen	5			5				0				0	0				0	5	120.00	600.00
7 plate ceramics 10" diameter	piece	24			24				0				0	0				0	24	100.00	2,400.00
8 plate melamine	piece	50			50				0				0	0				0	50	100.00	5,000.00
9 platter, rice server rectangular,36cm x 20cm,white	piece	10			10				0	10			10	2000				0	20	200.00	4,000.00
10 serving bowl,melamine 10"diameter	piece	10			10				0	10			10	2000				0	20	200.00	4,000.00
11 long serving spoon,stainless steel	piece	12			12				0				0	0				0	12	88.00	1,056.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
12 sifter,28cm,stainless steel	piece	1			1				0	1			1	130				0	2	130.00	260.00
13 pitcher,3 liter capacity,stainless	piece	7			7				0	7			7	1750				0	14	250.00	3,500.00
14 pitcher,3 liter capacity,breakable	piece	3			3				0				0	0				0	3	300.00	900.00
Cleaning Equipment and Supplies/JANITORIALS													0	0							
1 bleach,gal	gallon	10			10	10			10	10			10	1650	10			10	40	165.00	6,600.00
2 brush,toilet bowl,with handle and craddle	piece	3			3	3			3	3			3	180	3			3	12	60.00	720.00
3 brush,utility with long handle,plastic/wood	piece	3			3	3			3	3			3	540	3			3	12	180.00	2,160.00
4 dishwashing liquid,500ml	bottle	36			36	36			36	36			36	1800	36			36	144	50.00	7,200.00
5 doormat,cloth cotton	piece	20			20	20			20	20			20	800	20			20	80	40.00	3,200.00
6 laundry soap,powder,1kg/pack,with fabric conditioner	kilo	65			65	65			65	65			65	8450	65			65	260	130.00	33,800.00
7 laundry brush,plastic with handle,durable,multifunctional	piece	30			30				0				0	0				0	30	40.00	1,200.00
8 steel woal,heavy duty	piece	10			10	10			10	10			10	450	10			10	40	45.00	1,800.00
9 toilet bowl cleaner,1 gal	gallon	10			10	10			10	10			10	3500	10			10	40	350.00	14,000.00
10 dust pan,G.I heavy duty	piece	5			5	5			5	5			5	750	5			5	20	150.00	3,000.00
1. Bleach/Chlorine	galloon	12			12			12	12				0	0				0	24	115.50	2,772.00
2. Dishwashing Liquid, 600 mL. as packed	bottle	90			90			90	90				0	0				0	180	110.00	19,800.00
3. Dishwashing Pad, with foam/sponge, twin scrub pad, 105mm x 83mm x 25mm, anti-bacterial	piece	30			30			30	30				0	0				0	60	40.00	2,400.00
4. Dirt and stain remover, 250 g.	can	6			6			6	6				0	0				0	12	110.00	1,320.00
4. Foot Rug, cloth, thick	piece	30			30			30	30				0	0				0	60	30.00	1,800.00
5. Glass and window spray cleaner, 500 mL. , 3-in-1 with vinegar cleaning power, cuts grease and streak, free-chime, smear-free, quick	bottle	6			6			6	6				0	0				0	12	145.00	1,740.00
6. Muriatic Acid	gal.	6			6			6	6				0	0				0	12	115.00	1,380.00
7. Pail, plastic, big, quality	piece	15			15			15	15				0	0				0	30	275.00	8,250.00
8. Pail, aluminum steel, medium size	piece	10			10			10	10				0	0				0	20	210.00	4,200.00
9. Steel wool, good quality, long lasting	piece	15			15			15	15				0	0				0	30	35.00	1,050.00
10. Stripping pad, 105mm x 83mm x 23mm	piece	15			15			15	15				0	0				0	30	40.00	1,200.00
11. Tile Brush, with handle	piece	6			6			6	6				0	0				0	12	110.00	1,320.00
12. Tile Brush, with long handle	piece	3			3				0				0	0				0	3	140.00	420.00
13. Toilet Bowl Brush, hard, with handle, durable	piece	6			6			6	6				0	0				0	12	45.00	540.00
14. Toilet Pump, rubber, heavy-duty with wood handle	piece	3			3			3	3				0	0				0	6	40.00	240.00
1.BLEACHING LIQUID, 1gal	bottle	2			2	2			2	2			2	230	2			2	8	115.00	920.00
2. BRUSH, toilet bowl, with handle and cradle	piece	10			10				0	10			10	1250				0	20	125.00	2,500.00
3. BRUSH, utility	piece	5			5				0	5			5	800				0	10	160.00	1,600.00
4. DISHWASHING LIQUID, 250ml.	bottle	30			30				0	30			30	1110				0	60	37.00	2,220.00
5. DOORMAT, cloth, cotton	piece	5			5				0	5			5	250				0	10	50.00	500.00
6. DOORMAT, rubber, water trapping	piece	10			10				0	10			10	750				0	20	75.00	1,500.00
7.STEEL WOOL, heavy duty	piece	10			10				0	10			10	200				0	20	20.00	400.00
8. TOILET BOWL, pump, wooden handle	piece	5			5				0	5			5	250				0	10	50.00	500.00
9. DIPPER, plastic, standard size	piece	5			5				0	5			5	125				0	10	25.00	250.00
10. PAIL, medium, plastic with quality	piece	5			5				0	5			5	500				0	10	100.00	1,000.00
11. SPONGE, for dishwashing	piece	20			20				0	20			20	300				0	40	15.00	600.00
12. MURIATIC ACID, 500ml	bottle	2			2				0	2			2	330				0	4	165.00	660.00
clothings & footwears													0	0							-
1 brassiers,s 32 & 34, durable cotton	piece	30			30				0	30			30	1800				0	60	60.00	3,600.00
2 ladies shorts,cotton,assorted sizes,(S,M,L size	piece	30			30				0	30			30	3000				0	60	100.00	6,000.00
3 ladies tshirt,cotton assorted sizes (S,M,L size	piece	30			30				0	30			30	3600				0	60	120.00	7,200.00
4 pajama,cotton,small,medium and large	piece	30			30				0	30			30	3900				0	60	130.00	7,800.00
5 panties,absorbent cotton,durable garter and seams,S,M,L size	piece	60			60				0	60			60	3000				0	120	50.00	6,000.00
6 sando,cotton, white S,M,L size	piece	30			30				0	30			30	1500				0	60	50.00	3,000.00
7 cycling,expandex,black,silk cloth,small,medium.large	piece	30			30				0				0	0				0	30	80.00	2,400.00
1. Bath Towel, cotton, for adults	piece	50			50			50	50				0	0				0	100	120.00	12,000.00
2. Brief ,large, quality, size 34-36	piece	50			50			50	50				0	0				0	100	40.00	4,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
3. Brief,medium, quality, size 29-32	piece	50			50			50	50				0	0				0	100	40.00	4,000.00
4. Pants, long, maong	piece	100			100				0				0	0				0	100	350.00	35,000.00
5. Pants, short, maong	piece	100			100				0				0	0				0	100	200.00	20,000.00
6. Sando, cotton, small, for men	piece	20			20				0				0	0				0	20	70.00	1,400.00
7. Sando, cotton, medium, for men	piece	30			30				0				0	0				0	30	75.00	2,250.00
8. Sando, cotton, large, for men	piece	40			40				0				0	0				0	40	80.00	3,200.00
9. Sando, cotton, xtra-large, for men	piece	20			20				0				0	0				0	20	85.00	1,700.00
10. Shorts, porontong	piece	100			100				0				0	0				0	100	120.00	12,000.00
11. Shoes, rubber, quality, for men (sizes: 39 to 42)	piece	80			80				0				0	0				0	80	400.00	32,000.00
12. Slippers, rubber, heavy-duty, for men (sizes: 39 to 42)	piece	240			240			240	240				0	0				0	480	50.00	24,000.00
13. Socks, for adults, 50 pieces white/50 pieces black	piece	100			100				0				0	0				0	100	40.00	4,000.00
14. T-shirt, v-neck, plain, violet	piece	100			100				0				0	0				0	100	180.00	18,000.00
KNIFE, heavy duty/high quality	piece	5			5				0				0	0				0	5	75.00	375.00
DISH RACK , heavy duty	piece	1			1				0	1			1	1000				0	2	1,000.00	2,000.00
TONG, stainless	piece	3			3				0	3			3	180				0	6	60.00	360.00
GLASS STAINLESS with quality	piece	24			24				0	24			24	480				0	48	20.00	960.00
CUP, breakable	piece	24			24				0	24			24	480				0	48	20.00	960.00
SAUCER, breakable	piece	24			24				0	24			24	480				0	48	20.00	960.00
STAINLESS, ice bucket, heavy duty/high quality	piece	2			2				0	2			2	300				0	4	150.00	600.00
STAINLESS, basin, heavy duty/high quality, medium size	piece	2			2				0	2			2	600				0	4	300.00	1,200.00
SERVING BOWL, breakable, round	piece	2			2				0	2			2	300				0	4	150.00	600.00
STEAMER, stainless, big	piece	1			1				0				0	0				0	1	2,000.00	2,000.00
PLATTER, oblong, breakable	piece	2			2				0	2			2	240				0	4	120.00	480.00
DRINKING GLASS, breakable	piece	24			24				0	24			24	480				0	48	20.00	960.00
MUGS, breakable	piece	24			24				0	24			24	720				0	48	30.00	1,440.00
GAS STOVE, double burner	unit	1			1				0				0	0				0	1	2,500.00	2,500.00
Panty/bikini for adult (s,m,l,xl)	pc	100			100				0	100			100	5000				0	200	50.00	10,000.00
Panty/brief for toddlers	pc	40			40				0	40			40	1000				0	80	25.00	2,000.00
layette, pranela	pc	10			10				0	10			10	1000				0	20	100.00	2,000.00
Diaper, cloth, assorted sizes	pc	20			20				0	20			20	1000				0	40	50.00	2,000.00
Disposable Diapers, (small-30's, med.-30's,large-30's)	pack	90			90				0	90			90	18000				0	180	200.00	36,000.00
Bath towel, cotton, assorted color	pc	60			60				0	60			60	6000				0	120	100.00	12,000.00
Face towel, cotton, assorted color	pc	50			50				0	50			50	1000				0	100	20.00	2,000.00
Bib, cotton	pc	50			50				0	50			50	1000				0	100	20.00	2,000.00
Bra, size 32, 34, 36	doz	6			6				0	6			6	7200				0	12	1,200.00	14,400.00
Baby dress, sleeveless, cotton	pc	30			30				0	30			30	1050				0	60	35.00	2,100.00
Baby dress, short sleeve, cotton	pc	20			20				0	20			20	700				0	40	35.00	1,400.00
Baby dress, long sleeve, cotton	pc	20			20				0	20			20	700				0	40	35.00	1,400.00
Pajama for toddlers, cotton, assorted color	pc	40			40				0	40			40	1400				0	80	35.00	2,800.00
Blouse for ladies, assorted sizes, cotton	pc	50			50				0	50			50	3250				0	100	65.00	6,500.00
Blouse & shorts, terno, challis, assorted color	pc	50			50				0	50			50	5000				0	100	100.00	10,000.00
Pajama for adult, cotton, assorted color	pc	50			50				0	50			50	4000				0	100	80.00	8,000.00
Slippers, rubber (size 6,7,8,9)	pairs	50			50				0	50			50	3000				0	100	60.00	6,000.00
					0				0				0	0				0	0		-
Toiletries													0	0							-
1 baby oil,125 ml	bottle				0				0	50			50	3000				0	50	60.00	3,000.00
2 baby powder,100g	bottle	40			40	40			40	40			40	1600	40			40	160	40.00	6,400.00
3 bathsoap,90g,skin germ protection	piece	40			40	40			40	40			40	1800	40			40	160	45.00	7,200.00
4 bathroom tissue,2 ply	roll	36			36	36			36	36			36	432	36			36	144	12.00	1,728.00
5 comb,plastic	piece	40			40	40			40	40			40	800	40			40	160	20.00	3,200.00
6 deodorant,roll-on for women,whitening	bottle	40			40	40			40	40			40	3200	40			40	160	80.00	12,800.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
7 lotion,250 ml,moisturizer,whitening	bottle	40			40	40			40	40			40	3000	40			40	160	75.00	12,000.00
8 rubbing alcohol,500 ml,70% isoprophyl	bottle	24			24	24			24	24			24	1800	24			24	96	75.00	7,200.00
9 cologne,120ml	packs	40			40	40			40	40			40	2400	40			40	160	60.00	9,600.00
10 shampoo,headlice treatment,permethrin,bottle	bottle	40			40	40			40	40			40	8400	40			40	160	210.00	33,600.00
11 shampoo,400 ml,with conditioner	bottle	40			40	40			40	40			40	8000	40			40	160	200.00	32,000.00
12 toothbrush,durable,plastic,soft bristles	piece				0	40			40	40			40	1600				0	80	40.00	3,200.00
13 toothpaste,100 ml tube,maximum cavity protection	tube	40			40	40			40	40			40	8000	40			40	160	200.00	32,000.00
1. Bath Soap 3 months x 6 months x 80 clients, 135 grams as packed (considered soap)	piece	1440			1440			1440	1440				0	0				0	2880	37.00	106,560.00
2. Deodorant Roll on for Men (1 bot./month x 80 clients), 40 mL	piece	240			240			240	240				0	0				0	480	80.00	38,400.00
3. Dipper, heavy duty	piece	60			60			60	60				0	0				0	120	30.00	3,600.00
4. Shampoo, 100 mL, 36 bottles/box	box	6			6			6	6				0	0				0	12	1,890.00	22,680.00
5. Soap dish, plastic, basket type	piece	80			80			50	50				0	0				0	130	30.00	3,900.00
6. Toothbrush, for adults with soft bristles	piece	90			90			90	90				0	0				0	180	12.00	2,160.00
7. Toothpaste, 100 mL, 72 tubes/box	box	6			6			6	6				0	0				0	12	3,880.80	46,569.60
1. BABY POWDER, 50 g	bottle	20			20				0	20			20	800				0	40	40.00	1,600.00
2. BATH SOAP, 90 g, skin germ protection	piece	40			40	40			40	40			40	1400	40			40	160	35.00	5,600.00
3. COLOGNE, for men, 50ml.	bottle	15			15	20			20	15			15	600	20			20	70	40.00	2,800.00
4. DEODORANT,ministick for men, whitening	bottle	10			10	10			10	10			10	350	10			10	40	35.00	1,400.00
5. HAIR GEL, for men, 50g.	pack	10			10				0	10			10	150				0	20	15.00	300.00
6. SHAMPOO, 200ml, w/ conditioner	bottle	40			40	40			40	40			40	3400	40			40	160	85.00	13,600.00
7. TOOTHBRUSH, durable, plastic, soft bristles	piece	30			30				0	30			30	750				0	60	25.00	1,500.00
8. TOOTHPASTE, 100 ml tube, maximum cavity protection	piece	60			60				0	60			60	3900				0	120	65.00	7,800.00
Baby powder,50 grms, blossoms	bot	150			150				0	150			150	3750				0	300	25.00	7,500.00
Bath soap, 70 grams,floral pink,w/ skin germ protection	pc	480			480				0	480			480	9600				0	960	20.00	19,200.00
Deodorant,50ml,fo women,skinlight,24hranti-perspirant,whitenin	bot	120			120				0	120			120	4800				0	240	40.00	9,600.00
Comb, plastic, w/ handle and quality	pc	70			70				0	70			70	1050				0	140	15.00	2,100.00
Tooth paste, 100 ml, max. cavity protection	tube	120			120				0	120			120	7200				0	240	60.00	14,400.00
Sanitary napkin, 8's/pack,ultra thin, cottony soft, all night w/ wings	pack	120			120				0	120			120	5400				0	240	45.00	10,800.00
Shampoo w/ conditioner, 100 ml,w/ avocado, oil and vit. C, for	bot	160			160				0	160			160	8000				0	320	50.00	16,000.00
Lotion, 100 ml, for women, whitening, w/ SPF	bot	160			160				0	160			160	9600				0	320	60.00	19,200.00
KITCHEN UTENSILS					0				0				0	0				0	0		-
1 BASIN, stainless, 24" diameter	piece	5			5				0				0	0				0	5	900.00	4,500.00
2 CAN OPENER, heavy duty	piece	3			3				0				0	0				0	3	150.00	450.00
3 COOKING POT, cast iron, 12 quartz/14" diameter	piece				0	3			3				0	0				0	3	2,000.00	6,000.00
4 CASSEROLE, stainless steel, 12 quartz/14" diameter	piece				0	3			3				0	0				0	3	1,000.00	3,000.00
5 DISH RACK, aluminum	piece				0	1			1				0	0				0	1	1,500.00	1,500.00
6 FOOD KEEPER, large, for freezer	piece				0	3			3				0	0				0	3	200.00	600.00
7 FOOD KEEPER, medium, for freezer	piece				0	3			3				0	0				0	3	175.00	525.00
8 FOOD KEEPER, small, for freezer	piece				0	3			3				0	0				0	3	150.00	450.00
9 TILYASI, large, 26" diameter	piece				0	1			1				0	0				0	1	1,500.00	1,500.00
10 TILYASI, medium, 22" diameter	piece				0	1			1				0	0				0	1	1,000.00	1,000.00
11 GRATER, stainless	piece	2			2				0				0	0				0	2	100.00	200.00
13 KITCHEN KNIFE, 8", flair slicing	piece				0	5			5				0	0				0	5	300.00	1,500.00
14KITCHEN KNIFE, 7", cleaver/butcher's knife	piece	2			2				0				0	0				0	2	600.00	1,200.00
15 LADDLE, frying, stainless, long wood handle	piece				0	3			3				0	0				0	3	120.00	360.00
16 LADDLE, soup, stainless, long wood handle	piece				0	3			3				0	0				0	3	120.00	360.00
17 LADDLE, viand, stainless, long wood handle	piece				0	3			3				0	0				0	3	120.00	360.00
18 PAIL, plastic, durable, medium, s. 14	piece	12			12				0				0	0				0	12	200.00	2,400.00
19 KETTLE, whistling, stainless, 3 quartz	piece				0	2			2				0	0				0	2	1,400.00	2,800.00
20 TONG, for food, 16" long, stainless, w/ mirror polished surface	piece	3			3				0				0	0				0	3	200.00	600.00
21 CHOPPING BOARD, block, 12" x 8"	piece	5			5				0				0	0				0	5	500.00	2,500.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
22 silicon carbide,200mm combination stone	piece	2			2				0				0	0				0	2	150.00	300.00
1. Can Opener,stainless steel, quality	piece	3			3				0				0	0				0	3	230.00	690.00
2. Coffe Cups, breakable with good quality	piece	80			80				0				0	0				0	80	35.00	2,800.00
3. Container, water container, plastic, big, round	container	5			5				0				0	0				0	5	250.00	1,250.00
4. Container, salad container, big sizes, heavy duty	container	3			3				0				0	0				0	3	2,500.00	7,500.00
5. Cup, with saucer (6 cup/saucer/set)	set	3			3				0				0	0				0	3	250.00	750.00
6. Cutting Board, wooden, big	piece	5			5				0				0	0				0	5	350.00	1,750.00
7. Drinking cup, blue/green	piece	80			80				0				0	0				0	80	12.00	960.00
8. Drinking Glass, transparent glass, plain, round	piece	30			30				0				0	0				0	30	15.00	450.00
9. Fork, stainless, quality (won't break easily)	dozens	8			8				0				0	0				0	8	110.00	880.00
10. Gas Stove/Burner, heavy duty, Propane LP Gas Stove Cooktop	unit	1			1				0				0	0				0	1	2,750.00	2,750.00
11. Kaldero,biggest size, heavy duty	piece	1			1				0				0	0				0	1	4,500.00	4,500.00
12. Kaldero, medium size, heavy duty	piece	1			1				0				0	0				0	1	2,800.00	2,800.00
13. Knife, butchers, stainless steel	piece	2			2				0				0	0				0	2	350.00	700.00
14. Knife, kitchen chopping, big	piece	2			2				0				0	0				0	2	250.00	500.00
15. Knife, kitchen chopping, small	piece	2			2				0				0	0				0	2	150.00	300.00
16. Ladle, stainless steel, big	piece	4			4				0				0	0				0	4	350.00	1,400.00
17. Ladle, stainless steel, small	piece	2			2				0				0	0				0	2	270.00	540.00
18. LPG Regulator, with safety device and gauge	piece	2			2				0				0	0				0	2	550.00	1,100.00
19. LPG Hose, thick, quality	piece	2			2				0				0	0				0	2	320.00	640.00
20. Plate, hospital type, round, biggest, stainless steel	piece	10			10				0				0	0				0	10	200.00	2,000.00
21. Plate, ceramic type, round, big size	piece	20			20				0				0	0				0	20	200.00	4,000.00
22. Pitcher, stainless, big	piece	2			2				0				0	0				0	2	270.00	540.00
23. Pitcher, fiber glass, big	piece	2			2				0				0	0				0	2	320.00	640.00
24. Serving Tray, aluminum, big	piece	2			2				0				0	0				0	2	500.00	1,000.00
25. Serving Burret Stainless Steel, rectangular, with cover, small, heavy duty	piece	2			2				0				0	0				0	2	1,500.00	3,000.00
26. Serving Burret Stainless Steel, rectangular, with cover, big, heavy duty	piece	2			2				0				0	0				0	2	2,500.00	5,000.00
27. Spoon, stainless, quality (won't break easily)	dozens	8			8				0				0	0				0	8	110.00	880.00
28. Strainer, stainless, heavy duty, biggest	piece	3			3				0				0	0				0	3	275.00	825.00
29. Tongs, stainless steel, quality	piece	2			2				0				0	0				0	2	160.00	320.00
30. Kitchen bowl, mangkok, circular, plastic, assorted color, 400ml	pieces	80			80				0				0	0				0	80	80.00	6,400.00
31. Kitchen bowl, mangkok, circular, ceramic, plain white, 400 ml	piece	25			25				0				0	0				0	25	90.00	2,250.00
32. Serving bowl, ceramic/por glass, plain white, not too heavy, for dish	piece	2			2				0				0	0				0	2	150.00	300.00
33. Serving plate, oblong shape, fiber glass, cream color	piece	2			2				0				0	0				0	2	120.00	240.00
34. Serving spoon, stainless steel, for dish	piece	3			3				0				0	0				0	3	90.00	270.00
35. Slotted turner, 15 inches long, stainless steel	piece	2			2				0				0	0				0	2	280.00	560.00
36. Kitchen skimmer, stainless steel	piece	2			2				0				0	0				0	2	250.00	500.00
37. Colander, plastic, small	piece	3			3				0				0	0				0	3	150.00	450.00
38. Colander, plastic, big	piece	3			3				0				0	0				0	3	350.00	1,050.00
39. Strainer, spaghetti strainer, biggest, aluminum	piece	2			2				0				0	0				0	2	550.00	1,100.00
40. Kitchen basin, for dirty kitchen, stainless steel, large	piece	2			2				0				0	0				0	2	550.00	1,100.00
41. Container, water container, plastic, big, w/ faucet	piece	10			10				0				0	0				0	10	255.00	2,550.00
1. BEDSHEET, w/ 2 pillow cases (3 in 1)	piece				0				0	25			25	8750				0	25	350.00	8,750.00
2. CURTAIN, for center head room	panel				0	4			4	4			4	1600				0	8	400.00	3,200.00
3. BLANKETS	piece				0				0	25			25	4500				0	25	180.00	4,500.00
4. Cushion of Wood Sala Set	set				0	1			1				0	0				0	1	3,700.00	3,700.00
5. TOWEL, bath, absorbent	piece				0	15			15				0	0					15	100.00	
KNIFE, heavy duty/high quality	piece	5			5				0				0	0				0	5	75.00	375.00
DISH RACK , heavy duty	piece	1			1				0	1			1	1000				0	2	1,000.00	2,000.00
TONG, stainless	piece	3			3				0	3			3	180				0	6	60.00	360.00
GLASS STAINLESS with quality	piece	24			24				0	24			24	480				0	48	20.00	960.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
CUP, breakable	piece	24			24				0	24			24	480				0	48	20.00	960.00
SAUCER, breakable	piece	24			24				0	24			24	480				0	48	20.00	960.00
STAINLESS, ice bucket, heavy duty/high quality	piece	2			2				0	2			2	300				0	4	150.00	600.00
STAINLESS, basin, heavy duty/high quality, medium size	piece	2			2				0	2			2	600				0	4	300.00	1,200.00
SERVING BOWL, breakable, round	piece	2			2				0	2			2	300				0	4	150.00	600.00
STEAMER, stainless, big	piece	1			1				0				0	0				0	1	2,000.00	2,000.00
PLATTER, oblong, breakable	piece	2			2				0	2			2	240				0	4	120.00	480.00
DRINKING GLASS, breakable	piece	24			24				0	24			24	480				0	48	20.00	960.00
MUGS, breakable	piece	24			24				0	24			24	720				0	48	30.00	1,440.00
GAS STOVE, double burner	unit	1			1				0				0	0				0	1	2,500.00	2,500.00
RAINCOAT, durable, plastic	pc	20			20				0				0	0				0	20	200.00	4,000.00
UMBRELLA, 2 folds, durable	set	10			10				0				0	0				0	10	200.00	2,000.00
ALUMINUM FOIL, 8 meters	roll	5			5				0	5			5	250				0	10	50.00	500.00
PAPER TOWEL	roll	5			5				0	5			5	400				0	10	80.00	800.00
PLANTS, ornamental w/ pots	piece	10			10				0	10			10	2500				0	20	250.00	5,000.00
FOAM, with quality 32x75, with cover, 3 inches thick	unit				0				0	10			10	16000				0	10	1,600.00	16,000.00
HOSE, garden, 25 meters	roll	1			1				0				0	0				0	1	3,000.00	3,000.00
Plates (Melamine)	pc	36			36				0				0	0				0	36	50.00	1,800.00
Table spoon	dozen	3			3				0				0	0				0	3	200.00	600.00
Fork	dozen	2			2				0				0	0				0	2	200.00	400.00
Tea Spoon	dozen	2			2				0				0	0				0	2	150.00	300.00
Cups and saucer, set	dozen	2			2				0				0	0				0	2	500.00	1,000.00
Glass (Breakable)	pc	30			30				0				0	0				0	30	15.00	450.00
Food server, stainless, with cover, rectangular	pc	1			1				0				0	0				0	1	500.00	500.00
Chopping board	pc	5			5				0				0	0				0	5	200.00	1,000.00
Serving tray, melamine, rectangular	pc	5			5				0				0	0				0	5	150.00	750.00
Dish cabinet, plastic, with plastic cover	pc	3			3				0				0	0				0	3	3,000.00	9,000.00
OTHER MATERIALS													0	0							
Computer Set	set	1			1				25000				0	0				0	25001	25,000.00	625,025,000.00
2 Multi plastic box, w/ wheels (63cmx44cmx36xm;87liter)	unit	1			1				1550				0	0		1551		0	1551	1,550.00	2,404,050.00
Sacks, Plastic-based, Big	Lot	25			25				0	25		25	50	750	25			825	900	15.00	13,500.00
Seat cover	set	1			1				0				0	0				0	1	3,000.00	3,000.00
18. Lamp Starter	box		2		2				0	2			2	160				0	4	80.00	320.00
20. Electrical Tape (Big)	roll		5		5				0	5			5	300				0	10	60.00	600.00
22. CFL, 18w	piece		20		20				0	20			20	9000				0	40	450.00	18,000.00
23. Flourescent lamp, 40w	piece		10		10				0	10			10	1000				0	20	100.00	2,000.00
24. Air freshener, lemon spray, 280ml/can	can	2	2	2		2	2	2		2	2	2	6	720	2	2	2		6	120.00	720.00
25. Bleach, liquid	gal	1	1	1	3	1	1	1	3	1	1	1	3	570	1	1	1	3	12	190.00	2,280.00
26. Dishwashing liquid, 250ml	bott	1	1	1	3	1	1	1	3	1	1	1	3	345	1	1	1	3	12	115.00	1,380.00
27. Disinfectant spray, 510g	can	1	1	1	3	1	1	1	3	1	1	1	3	180	1	1	1	3	12	60.00	720.00
28. Cleanser, powder, 500g	bott	1	1	1	3	1	1	1	3	1	1	1	3	1200	1	1	1	3	12	400.00	4,800.00
29. Glass cleaner, 1L/bott	bott	1	1	1	3	1	1	1	3	1	1	1	3	225	1	1	1	3	12	75.00	900.00
30. Insect killer spray, 500ml	tin	1	1	1	3	1	1	1	3	1	1	1	3	360	1	1	1	3	12	120.00	1,440.00
31. Laundry bar soap	bar	1	1	1	3	1	1	1	3	1	1	1	3	900	1	1	1	3	12	300.00	3,600.00
32. Marble, wax, red	gal	2			2				0	2			2	80				0	4	40.00	160.00
33. Marble, wax, white	gal	2			2				0	2			2	1100				0	4	550.00	2,200.00
34. Emulsion floor wax	gal	2			2				0	2			2	1100				0	4	550.00	2,200.00
35. Mop head, cotton, #70	piece	2				2				2			2	1000	2				2	500.00	1,000.00
36. Powder soap, 1kg/pack	pack	3			3	1	1	1	3	1	1	1	3	225	1	1	1	3	12	75.00	900.00
37. Toilet bowl cleaner	gal	3			3	1	1	1	3	1	1	1	3	360	1	1	1	3	12	120.00	1,440.00
38. Wax stripper	gal	3			3	1			1	1			1	300		1		1	6	300.00	1,800.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
39. Dishwashing pad with foam	piece	3			3	1	1	1	3	1	1	1	3	900	1	1	1	3	12	300.00	3,600.00
40. Muriatic acid	gal	3			3	1			1	1			1	40	1			1	6	40.00	240.00
41. Liquid deodorant	gal	1			1	1			1	1			1	200	1			1	4	200.00	800.00
42. Garbage bag, black, small, 10/1	pack	10			10	10			10	10			10	4200	10			10	40	420.00	16,800.00
43. Garbage bag, black, XXL, 10/1	pack	10			10	10			10	10			10	1000	10			10	40	100.00	4,000.00
44. Sacks, big, non-cloth	piece	100			100				0	100			100	1000				0	200	10.00	2,000.00
LINENS AND BEDDINGS													0	0							
1 TOWEL, bath towel, medium, cotton, absorbent	piece				0	20			20				0	0	20			20	40	250.00	10,000.00
2 TOWEL, face towel, cotton, absorbent	piece				0	40			40				0	0	40			40	80	60.00	4,800.00
3 PILLOW, medium size	piece				0	15			15				0	0	15			15	30	150.00	4,500.00
4 TABLE RUNNER, round, cloth	piece				0	10			10				0	0				0	10	200.00	2,000.00
5 CURTAINS>window 140x240,100% polyester fabric,plain color	piece	15			15				0				0	0				0	15	400.00	6,000.00
6 CURTAIN>window with lace,silk fabric,floral	piece	60			60				0				0	0				0	60	150.00	9,000.00
1. Blanket, cotton, for adults	piece				0			150	150				0	0				0	150	250.00	37,500.00
2. Fitted Bed sheet, cotton, for single bed, w/ 2 pillow cases	piece				0			150	150				0	0				0	150	270.00	40,500.00
3. Foam, single bed, standard size, 4" thickness	piece				0			20	20				0	0				0	20	1,800.00	36,000.00
4. Pillows, washable, standard size	piece				0			150	150				0	0				0	150	220.00	33,000.00
2. CURTAIN, for center head room	panel				0	4			4	4			4	1600				0	8	400.00	3,200.00
3. BLANKETS	piece				0				0	25			25	4500				0	25	180.00	4,500.00
4. Cushion of Wood Sala Set	set				0	1			1				0	0				0	1	3,700.00	3,700.00
5. TOWEL, bath, absorbent	piece				0	15			15				0	0					15	100.00	
Blanket, single, cotton	pc	100			100				0				0	0				0	100	150.00	15,000.00
Bed sheets, single, w/ pillow case	set	50			50				0				0	0				0	50	250.00	12,500.00
UTILITY MATERIALS					0				0				0	0				0	0		-
1 CHARCOAL	sack	1			1				0				0	0				0	1	300.00	300.00
2 CLOTHES HANGER, plastic, durable	piece				0	100			100				0	0	100			100	200	50.00	10,000.00
3 CLOTHESCLIP, plastic, durable	dozen				0	12			12				0	0	12			12	24	25.00	600.00
4 FLAT IRON, electric	piece				0				0	2			2	1200				0	2	600.00	1,200.00
5 MATCH	pack	6			6	6			6	6			6	210	6			6	24	35.00	840.00
6 RAIN BOOTS, rubber medium, large size	pair	3			3				0				0	0				0	3	500.00	1,500.00
7 EMERGENCY LAMP, rechargeable, 2-lamp, can be mounted on the wall	unit				0	3			3				0	0				0	3	2,000.00	6,000.00
8 CLOCK, wall, 12", AA battery powered	piece	3			3				0				0	0				0	3	750.00	2,250.00
GARDEN TOOLS & MATERIALS														0							
1 Garden hose, 40 meters, rubberized 3/4					0				0	40			40	1800				0	40	45.00	1,800.00
2 Garden hose nozzle ,size 3/4					0				0	1			1	150				0	1	150.00	150.00
3 Grass cutter					0				0	1			1	300				0	1	300.00	300.00
4 Spading fork					0				0	1			1	250				0	1	250.00	250.00
5 Garden shovel					0				0	1			1	150				0	1	150.00	150.00
1. Cutter, pruning shears	piece	3			3				0				0	0				0	3	600.00	1,800.00
2. Grass Cutter, scissors	piece	5			5				0				0	0				0	5	800.00	4,000.00
3. Rake,steel, heavy-duty	piece	3			3				0				0	0				0	3	550.00	1,650.00
4. Rip Saw, heavy-duty	piece	1			1				0				0	0				0	1	100.00	100.00
5. Trowel, big, made of thick steel, heavy-duty	piece	5			5				0				0	0				0	5	200.00	1,000.00
1. Bag, plastic, for plant, black, nursery polybag, 0x0x10,	pack	10			10			10	10				0	0				0	20	150.00	3,000.00
2. Bag, plastic, for plant, black, nursery polybag, 0x0x12,	pack	10			10			10	10				0	0				0	20	250.00	5,000.00
4. Pots, garden pots, plastic, medium sizes	piece	10			10			10	10				0	0				0	20	150.00	3,000.00
5. Pots, garden pots, clay, medium sizes	piece	10			10			10	10				0	0				0	20	150.00	3,000.00
Plants w/ pots	set	25			25	25			25	25			25	5000	25			25	100	200.00	20,000.00
FOOTWEAR													0	0							
1 SLIPPERS, rubber, sizes 5, 7 & 8, adult sizes	piece	40			40				0	40			40	4000				0	80	100.00	8,000.00
SLIPPER, rubber, assorted sizes	pair				0				0	25			25	1250				0	25	50.00	1,250.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
SHOES, rubber, assorted sizes	pair				0				0	25			25	6250				0	25	250.00	6,250.00
SOCKS	pair				0				0	25			25	500				0	25	20.00	500.00
RECREATIONAL MATERIALS													0	0							
1 VOLLEYBALL, standard size	piece				0	2			2				0	0				0	2	400.00	800.00
2 VOLLEYBALL NET, standard	piece				0	1			1				0	0				0	1	600.00	600.00
3 BADMINTON RACKET	piece				0	2			2				0	0				0	2	400.00	800.00
4 SHUTTLECOCK, feather	piece				0	10			10				0	0				0	10	15.00	150.00
5 BADMINTON NET, standard	piece				0	1			1				0	0				0	1	600.00	600.00
1. Basketball Ball, rubber, high quality	pcs.	2			2			2	2				0	0				0	4	800.00	3,200.00
2. Basketball Net, cloth	pairs	2			2				0				0	0				0	2	77.00	154.00
3. Pool Chips, complete set	set	1			1				0				0	0				0	1	103.00	103.00
BADMINTON , racket w/ shuttle cock	set	2			2				0	2			2	700				0	4	350.00	1,400.00
BALL, basketball	piece	2			2				0	2			2	1300				0	4	650.00	2,600.00
BALL, volleyball	piece	2			2				0	2			2	1400				0	4	700.00	2,800.00
BOARD, Chess	set	2			2				0	2			2	740				0	4	370.00	1,480.00
DOMINO	set	2			2				0	2			2	300				0	4	150.00	600.00
NET, for basketball	piece	2			2				0	2			2	500				0	4	250.00	1,000.00
NET, volleyball	piece	2			2				0	2			2	540				0	4	270.00	1,080.00
SCRABBLE	set	2			2				0	2			2	500				0	4	250.00	1,000.00
MATERIALS FOR PSYCHOLOGICAL/ART THERAPY SESSION					0				0				0	0				0	0		-
Colored pen, by 24's	packs	10			10				0				0	0				0	10	50.00	500.00
Crayons 36's, reg. size	boxes	5			5				0				0	0				0	5	100.00	500.00
Glitterred glue, assorted colors	pcs	10			10				0				0	0				0	10	50.00	500.00
Yarn, assorted colors, 70 yds.	rolls	20			20				0				0	0				0	20	20.00	400.00
Colored Glue, assorted, 40 g.	packs	10			10				0				0	0				0	10	50.00	500.00
Popsicle stick, assorted color, 50's. wooden	bundles	20			20				0				0	0				0	20	20.00	400.00
Accrylic Paint, assorted colors, 125 ml.	cans	10			10				0				0	0				0	10	50.00	500.00
Paint Brush, #4, thick	pcs	20			20				0				0	0				0	20	20.00	400.00
Elastic cord stretch string thread, round, polyster,#6, 10 meters	rolls	10			10				0				0	0				0	10	50.00	500.00
White cartolina	pcs	5			5				0				0	0				0	5	6.00	30.00
Colored cartolina	pcs	10			10				0				0	0				0	10	8.00	80.00
Illustration board, 1/4	pcs	15			15				0				0	0				0	15	8.00	120.00
Clay, assorted colors, 12's	boxes	6			6				0				0	0				0	6	50.00	300.00
Plastic cover, w/ quality	yard	10			10				0				0	0				0	10	15.00	150.00
Water color	pcs	5			5				0				0	0				0	5	25.00	125.00
Laundry Supplies					0				0				0	0				0	0	-	-
1. Basins, rubberized, big sizes (banera)	piece	5			5			5	5				0	0				0	10	550.00	5,500.00
2. Brush, for laundry, plastic handle	piece	30			30			30	30				0	0				0	60	28.00	1,680.00
3. Brush, net	piece	20			20			20	20				0	0				0	40	22.00	880.00
4. Clothes Clip, durable, pliable	dozen	40			40			40	40				0	0				0	80	22.00	1,760.00
6. Hamper, heavy duty	piece	50			50			30	30				0	0				0	80	230.00	18,400.00
7. Hanger, heavy duty for maong pants	dozen	10			10			10	10				0	0				0	20	80.00	1,600.00
1. LAUNDRY SOAP, powder, 1 kg/pack, w/ fabric con	kilo	50			50				0	50			50	4250				0	100	85.00	8,500.00
2. LAUNDRY SOAP, bar, mini 392 grams net mass, four (4) pcs per box w/fabric con	bar	75			75				0	75			75	1350				0	150	18.00	2,700.00
3. FABRIC CONDITIONER, 27ml.	sachet	75			75				0	75			75	600				0	150	8.00	1,200.00
Carpentry Supplies													0	0						-	-
1. Bolo, medium size	piece	2			2				0				0	0				0	2	350.00	700.00
2. Common Wire Nails (CWN), 1 inch	kg.	2			2			2	2				0	0				0	4	55.00	220.00
3. Common Wire Nails (CWN), 2 inches	kg.	3			3			3	3				0	0				0	6	51.00	306.00
4. Common Wire Nails (CWN), 3 inches	kg.	3			3			3	3				0	0				0	6	55.00	330.00
5. Common Wire Nails (CWN), 4 inches	kg.	3			3			3	3				0	0				0	6	48.00	288.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
6. Door knob, heavy duty	set	10			10			10	10				0	0				0	20	350.00	7,000.00
7. G. I. Wire, #16	kg.	5			5			5	5				0	0				0	10	60.00	600.00
8. Hammer, claw	piece	2			2			2	2				0	0				0	4	480.00	1,920.00
9. Padlock, heavy-duty, medium size	piece	5			5			5	5				0	0				0	10	195.00	1,950.00
10. Padlock, heavy-duty, big size	piece	5			5			5	5				0	0				0	10	250.00	2,500.00
11. Paint, acrylic, choco brown	gal.	1			1			1	1				0	0				0	2	480.00	960.00
12. Paint, acrylic, cream	gal.	1			1			1	1				0	0				0	2	510.00	1,020.00
13. Primer, red oxide	gal.	1			1			1	1				0	0				0	2	440.00	880.00
14. Paint, latex (color depends upon the purpose)	gal.	1			1			1	1				0	0				0	2	510.00	1,020.00
15. Paint Brush, white bristles, 3 inches	piece	2			2			2	2				0	0				0	4	50.00	200.00
16. Paint Brush, white bristles, 4 inches	piece	2			2			2	2				0	0				0	4	65.00	260.00
17. Paint Thinner, acrylic	bottle	2			2			2	2				0	0				0	4	47.00	188.00
18. Phillip Screw, heavy-duty	piece				0			2	2				0	0				0	2	180.00	360.00
19. Pliers,needle-nose, heavy-duty	piece				0			2	2				0	0				0	2	250.00	500.00
20. Pliers, slip joint, heavy-duty	piece				0			2	2				0	0				0	2	250.00	500.00
21. Roller Brush with pan, 5", heavy-duty	piece	1			1			1	1				0	0				0	2	250.00	500.00
22. Rugby, big bottle	bottle	2			2			2	2				0	0				0	4	75.00	300.00
23. Safety Hasps with lock, 3 inches	piece	5			5			5	5				0	0				0	10	55.00	550.00
24. Screw Driver, heavy-duty	piece				0			2	2				0	0				0	2	180.00	360.00
25. Sealant, water resistant, 220 grams	can	3			3			3	3				0	0				0	6	135.00	810.00
26. Varnish, natural	bottle	3			3			3	3				0	0				0	6	42.00	252.00
27. Drill bit, for wood (sizes vary depending on the purpose)	pieces	3			3			3	3				0	0				0	6	85.00	510.00
28. Drill bit, for cement (sizes vary depending on the purpose)	pieces	3			3			3	3				0	0				0	6	105.00	630.00
29. Sand paper	meter	5			5			5	5				0	0				0	10	50.00	500.00
31. Wash sand	cubic meter	2			2			2	2				0	0				0	4	620.00	2,480.00
32. Gravel	cubic meter	2			2			2	2				0	0				0	4	670.00	2,680.00
33. Cement	bag	6			6			6	6				0	0				0	12	250.00	3,000.00
34. U shaped clamp, plastic/steel, with screw, 10pcs/pack	pack	5			5			5	5				0	0				0	10	100.00	1,000.00
35. Concrete nail, 2"	kilogram	2			2			2	2				0	0				0	4	75.00	300.00
36. Concrete nail, 3"	kilogram	2			2			2	2				0	0				0	4	85.00	340.00
37. Wire cutter	piece				0			2	2				0	0				0	2	450.00	900.00
38. Cutting disk, 14 inch capacity, big	piece	2			2			2	2				0	0				0	4	380.00	1,520.00
39. Cutting disk, 4 inch capacity, small	piece	10			10			10	10				0	0				0	20	50.00	1,000.00
40. Grinding disk, 4 inch capacity	piece	3			3			3	3				0	0				0	6	143.00	858.00
41. Shovel, flat, heavy duty, steel	piece				0			3	3				0	0				0	3	1,300.00	3,900.00
42. Shovel, round, heavy duty, steel	piece				0			3	3				0	0				0	3	1,300.00	3,900.00
43. Welding rod, special	kilogram	2			2			2	2				0	0				0	4	825.00	3,300.00
44. Tox, with screw, 100pcs/pack	pack	10			10			10	10				0	0				0	20	450.00	9,000.00
45. Paint Brush, white bristles, 2 inches	piece	8			8			8	8				0	0				0	16	46.20	739.20
46. Chain, metal, for installation of of signage	piece	5			5			3	3				0	0				0	8	150.00	1,200.00
47. Nail, hardieflex, 1"	kg.	1			1			1	1				0	0				0	2	115.00	230.00
48. Tex Screw, 2"	pieces	30			30				0				0	0				0	30	2.00	60.00
Plumbing Tools					0				0				0	0				0	0		-
1. Faucets, G. I., 1/2, brass type	piece	10			10			10	10				0	0				0	20	180.00	3,600.00
2. Gasket, for hand pump	piece	2			2			2	2				0	0				0	4	120.00	480.00
3. G. I. Plug, 1/2	piece	3			3			3	3				0	0				0	6	40.00	240.00
4. Hand Pump, complete set	set	2			2				0				0	0				0	2	2,450.00	4,900.00
5. Teflon tape, 1" x 10 meters	roll	10			10			10	10				0	0				0	20	22.00	440.00
6. G.I. Pipe, steel, 1½/1½/¾, 20 feet, sched 40	piece	5			5				0				0	0				0	5	400.00	2,000.00
7. PVC Pipe, blue, 1½/1½/¾	piece	3			3				0				0	0				0	3	350.00	1,050.00
8. PVC Pipe, orange, 1½/1½/¾	piece	3			3				0				0	0				0	3	350.00	1,050.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
9. PVC elbow, 1/2/1 1/2/3/4	piece	3			3				0				0	0				0	3	50.00	150.00
10. PVC reducer, 1/2/1 1/2/3/4	piece	3			3				0				0	0				0	3	50.00	150.00
11. PVC Tee, 1/2/1 1/2/3/4	piece	3			3				0				0	0				0	3	50.00	150.00
12. PVC Union, 1/2/1 1/2/3/4		3			3				0				0	0				0	3	50.00	150.00
13. G.I. Elbow, 1/2"	piece	3			3				0				0	0				0	3	50.00	150.00
14. G.I. Tee, 1/2"	piece	3			3				0				0	0				0	3	40.00	120.00
1. Epoxy, 200 ml	Tube	3			3				0				0	0				0	3	100.00	300.00
2. Solvent Cement, Emerald 1000 cc	Piece	2			2				0				0	0				0	2	170.00	340.00
3. Faucet, small, Heavy duty	Piece	10			10				0				0	0				0	10	150.00	1,500.00
4. Faucet, medium	Piece	10			10				0				0	0				0	10	100.00	1,000.00
5. "Teflon for water faucet"	Piece	10			10				0				0	0				0	10	35.00	350.00
6. Elbow, size: 1/2, plastic	Piece	10			10				0				0	0				0	10	30.00	300.00
7. Teebow, size: 1/2, plastic	Piece	10			10				0				0	0				0	10	30.00	300.00
8. Coupling, size: 1/2, plastic	Piece	10			10				0				0	0				0	10	30.00	300.00
9. Pipe, plastic, male adapter, size: 1/2	Piece	10			10				0				0	0				0	10	30.00	300.00
10. Pipe, plastic, female adapter, size: 1/2	Piece	10			10				0				0	0				0	10	30.00	300.00
11. Pipe plug, plastic, size: 1/2, GI	Piece	10			10				0				0	0				0	10	30.00	300.00
12. Other Plumbing Supplies		1			1				0				0	0				0	1	2,390.00	2,390.00
CONSTRUCTION SUPPLIES													0	0							
Sealant, 1 liter per can	can	10			10				0				0	0				0	10	380.00	3,800.00
Teckscrew	pcs	100			100				0				0	0				0	100	2.00	200.00
Umbrella Nail	boxes	1			1				0				0	0				0	1	800.00	800.00
Common Nail #1	boxes	1			1				0				0	0				0	1	1,000.00	1,000.00
Common Nail # 2	boxes	1			1				0				0	0				0	1	700.00	700.00
Common Nail #3	boxes	1			1				0				0	0				0	1	700.00	700.00
Common Nail #4	boxes	1			1				0				0	0				0	1	700.00	700.00
Nail, Concrete, size: 1	Kilo	2			2				0				0	0				0	2	100.00	200.00
Nail, Concrete, size: 2	Kilo	2			2				0				0	0				0	2	100.00	200.00
Nail, Concrete, size: 3	Kilo	2			2				0				0	0				0	2	100.00	200.00
Nail, Concrete, size: 4	Kilo	2			2				0				0	0				0	2	100.00	200.00
Sand Paper	sheet	6			6				0				0	0				0	6	20.00	120.00
Rugby	Bottle	2			2				0				0	0				0	2	50.00	100.00
Varnish, Natural	Bottle	10			10				0				0	0				0	10	50.00	500.00
Door Knob, Heavy Duty, Arrow Type	piece	10			10				0				0	0				0	10	500.00	5,000.00
Hinges, size: No. 4 (2 pieces per pair)	Pair	10			10				0				0	0				0	10	80.00	800.00
Hinges, size: No. 3 (2 pieces per pair)	Pair	10			10				0				0	0				0	10	70.00	700.00
Paint Brush, size: 1	Piece	3			3				0				0	0				0	3	30.00	90.00
Paint Brush, size: 2	Piece	5			5				0				0	0				0	5	50.00	250.00
Paint Brush, size: 3	Piece	5			5				0				0	0				0	5	50.00	250.00
Paint Brush, size: 4	Piece	5			5				0				0	0				0	5	50.00	250.00
Laquer Thinner	Bottle	2			2				0				0	0				0	2	100.00	200.00
"Squala", Bar type	Unit	1			1				0				0	0				0	1	500.00	500.00
Label Bar, Bar Type	Unit	1			1				0				0	0				0	1	500.00	500.00
Enamel, White	Galon	2			2				0				0	0				0	2	860.00	1,720.00
Other Construction Supplies Needed		1			1				0				0	0				0	1	4,800.00	4,800.00
SUB-TOTAL													0	0							
TRAINING SUPPLIES													0	0							
Training on Disaster preparedness													0	0							
Battery, size: A	Piece	8			8				0				0	0				0	8	50.00	400.00
Candles, Big, 4pcs / pack	Pack	8			8				0				0	0				0	8	60.00	480.00
Emergency Light, portable	Unit	1			1				0				0	0				0	1	500.00	500.00

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Flashlight, rechargeable, with sling	Unit	2			2				0				0	0				0	2	250.00	500.00
Flashlight, battery operated, size of battery: A	Unit	2			2				0				0	0				0	2	250.00	500.00
Rain Coat, High Quality, color: yellow	Piece	2			2				0				0	0				0	2	260.00	520.00
Rain Boots, High Quality, size 10,	Piece	2			2				0				0	0				0	2	260.00	520.00
Radio, AM/FM, portable, rechargeable and battery operated, size	Unit	1			1				0				0	0				0	1	500.00	500.00
BEAUTY CARE AND HAIR DRESSING													0	0							
Salon Stand tray	unit	1			1				0				0	0				0	1	2,500.00	2,500.00
Cellophane Cream, hair color treatment 500 ml	pcs	3			3				0				0	0				0	3	500.00	1,500.00
Hair Rebonding , step 1 smoothing 500ml, neutralizer cream 500 ml	set	3			3				0				0	0				0	3	600.00	1,800.00
Hair Spa Treatment 500ml each	pcs	5			5				0				0	0				0	5	150.00	750.00
Hair Perming Lotion (1 liter cold wave , neutralizer 1 liter)	set	3			3				0				0	0				0	3	180.00	540.00
Perming pan	pcs	3			3				0				0	0				0	3	150.00	450.00
Clock (timer), digital time clock timer	pcs	1			1				0				0	0				0	1	450.00	450.00
Developer 6%, 9%, 12% 1 liter each	pcs	5			5				0				0	0				0	5	150.00	750.00
Cotton, absorbent cotton, 40 grams each	pcs	24			24				0				0	0				0	24	4.00	96.00
face towel, white 6 pcs/colored 6 pcs 30 x60 inches	pcs	0			0				0				0	0				0	0		0.00
Bath towel	pcs	0			0				0				0	0				0	0	180.00	0.00
Color Cream, Dark Brown	pcs	5			5				0				0	0				0	5	50.00	250.00
Color Cream, Red Rich	pcs	5			5				0				0	0				0	5	50.00	250.00
Color Cream, Blonde	pcs	5			5				0				0	0				0	5	50.00	250.00
Color Cream, Medium Brown	pcs	5			5				0				0	0				0	5	50.00	250.00
Alcohol, 500 ml, 70% solution, isoprophyl antiseptic	Pcs	6			6				0				0	0				0	6	72.00	432.00
Baby powder, 500 grams	Pcs	6			6				0				0	0				0	6	112.00	672.00
Cuticle sanitizer	ltr	1			1				0				0	0				0	1	80.00	80.00
Cuticle remover	ltr	1			1				0				0	0				0	1	150.00	150.00
Acetone 1000 ml	ltr	1			1				0				0	0				0	1	150.00	150.00
Conditioner 1000 ml	ltr	1			1				0				0	0				0	1	250.00	250.00
Shampoo 1000ml	ltr	1			1				0				0	0				0	1	250.00	250.00
paraffin wax	Pc	1			1				0				0	0				0	1	500.00	500.00
SUB-TOTAL													0	0							
Garments													0	0							
Denim blue 60" width	yard	0			0				0				0	0				0	0	240	0.00
Wool black, 60" width	yard	30			30				0				0	0				0	30	130.00	3,900.00
Gentex Cotton, 36 " width	yard	50			50				0				0	0				0	50	42.35	2,117.50
Cotton Stripes 30" width	yard	80			80				0				0	0				0	80	43.56	3,484.80
Chinese Cotton, chekered	yard	50			50				0				0	0				0	50	35.00	1,750.00
Chinese Cotton, printed	yard	50			50				0				0	0				0	50	42.35	2,117.50
Cacha white 36" width	yard	0			0				0				0	0				0	0	53.24	0.00
Needle, HS, No. 11	packs	10			10				0				0	0				0	10	42.35	423.50
Needle, HS, No. 14	packs	10			10				0				0	0				0	10	42.35	423.50
Needle, HS, No. 16	packs	0			0				0				0	0				0	0	42.35	0.00
Garter (1"), white	rolls	0			0				0				0	0				0	0	263.70	0.00
Garter (3/8"), white	roll	0			0				0				0	0				0	0	319.44	0.00
Pattern paper, brown	pcs.	150			150				0				0	0				0	150	3.94	591.00
Thread (10,000 mts.), white	cones	0			0				0				0	0				0	0	159.72	0.00
Metal zipper, 8"	doz.	0			0				0				0	0				0	0	159.72	0.00
Bobbin Case , High Speed	packs	20			20				0				0	0				0	20	125.00	2,500.00
Bobbin, High Speed	pcs.	20			20				0				0	0				0	20	14.52	290.40
Machine oil	gals	10			10				0				0	0				0	10	379.94	3,799.40
Pelon #1025	yards	0			0				0				0	0				0	0	31.46	0.00
Tailor's chalk	pcs.	0			0				0				0	0				0	0	32.67	0.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
Thread, 100 mts., assorted colors	boxes	0			0				0				0	0				0	0	72.60	0.00
Plastic Zipper 8", assorted colors	doz.	0			0				0				0	0				0	0	39.93	0.00
Cotton printed 60" width	yards	30			30				0				0	0				0	30	71.50	2,145.00
Flat Iron, Heavy Duty, Durable	Unit	0			0				0				0	0				0	0	400.00	0.00
Tailoring Shear, High Quality	Unit	0			0				0				0	0				0	0	300.00	0.00
Tape Measure	piece	0			0				0				0	0				0	0	20.00	0.00
Machine Belt No. 36 high speed	piece	3			3				0				0	0				0	3	125.00	375.00
Machine Belt No. 38	piece	3			3				0				0	0				0	3	125.00	375.00
Machine Belt No. 40	piece	3			3				0				0	0				0	3	125.00	375.00
Machine Belt No. 42	piece	3			3				0				0	0				0	3	125.00	375.00
Tetorun Blue	yards	50			50				0				0	0				0	50	35.00	1,750.00
Sleeve cup for T-shirt	Kilo	5			5				0				0	0				0	5	340.00	1,700.00
Neck Bond for T-shirt	Kilo	5			5				0				0	0				0	5	340.00	1,700.00
Geena	Yards	30			30				0				0	0				0	30	26.00	780.00
SUB-TOTAL													0	0							
MASSAGE THERAPY													0	0							
1. Alcohol, 500 ml, 70% solution, isoprophyl antiseptic/ disinfectant	bot	40			40				0	40			40	2880				0	80	72.00	5,760.00
2. Baby Oil, 125 ml	bot	30			30				0	30			30	2220				0	60	74.00	4,440.00
3. Liniment oil, 200ml	bot	10			10				0	10			10	1930				0	20	193.00	3,860.00
4. Baby powder, 500 grams	bot	15			15				0	15			15	1680				0	30	112.00	3,360.00
cotton,printed 60"width for fitted, flat sheets and pillow case	yards	84			84				0				0	0				0	84	120.00	10,080.00
6. Cloth, Katrina,60 width,Curtain for the cubicle Male Massage room	yards	15			15				0				0	0				0	15	75.00	1,125.00
Cloth, Katrina,60 width,Curtain for the cubicle Female Massage room	yards	15			15				0				0	0				0	15	75.00	1,125.00
Pillows, medium,Fiber-filled	pcs	0			0				0				0	0				0	0	120.00	0.00
SUB-TOTAL													0	0							
MUSIC DEVELOPMENT													0	0							
Microphone with wire, heavy duty	pcs	2			2				0				0	0				0	2	1,000.00	2,000.00
Microphone, wireless,heavy duty	pcs	2			2				0				0	0				0	2	1,500.00	3,000.00
Guitar cord 10 meters	Pcs	5			5				0				0	0				0	5	500.00	2,500.00
Drum stick	Set	2			2				0				0	0				0	2	150.00	300.00
Guitar stand	pc	3			3				0				0	0				0	3	1,500.00	4,500.00
String, Guitar (36 pcs No. 1, 36pcs No. 2, 36 pcs No. 3	set	1			1				0				0	0				0	1	1,000.00	1,000.00
String for Bass Guitar,high quality,nickel plated strings	set	1			1				0				0	0				0	1	1,000.00	1,000.00
SUB-TOTAL													0	0							
ORIENTATION & MOBILITY/BRAILLE													0	0							
1. Aluminum Folding canes,90 cm,100 cm, 105cm,110cm,115cm	piece	20			20				0				0	0				0	20	850.00	17,000.00
2. Braille slate with stylus	piece	20			20				0				0	0				0	20	80.00	1,600.00
3. Braille Paper	Packs	20			20				0				0	0				0	20	100.00	2,000.00
SUB-TOTAL													0	0							
BASIC COMPUTER/MUG AND T-SHIRT PRINTING PROJECT													0	0							
Computer Supplies													0	0							
1. Ink, HP 678, Black	cart	20			20				0				0	0				0	20	400.00	8,000.00
2. Ink, HP 678, tri-color	cart	10			10				0				0	0				0	10	400.00	4,000.00
3. Canon, Black 810	cart	5			5				0				0	0				0	5	800.00	4,000.00
4. Canon, Tri color 811	cart	5			5				0				0	0				0	5	900.00	4,500.00
5. Transfer Paper	Pc	50			50				0				0	0				0	50	50.00	2,500.00
6. Printer for mug printing	Unit	1			1				0				0	0				0	1	6,000.00	6,000.00
SUB-TOTAL													0	0							
Computer Equipment and Accessories (for Computer Class)													0	0							
Speaker, Heavy Duty	unit	0			0				0				0	0				0	0		0.00
Audio Player/recorder	unit	0			0				0				0	0				0	0		0.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total		
External HDD	Pcs.	1			1				0				0	0				0	1	2,441.40	2,441.40
Usb Flash Drive	Pcs.	4			4				0				0	0				0	4	350.00	1,400.00
laser Mouse	Pcs.	5			5				0				0	0				0	5	250.00	1,250.00
Headset	Pcs.	5			5				0				0	0				0	5	350.00	1,750.00
SUB-TOTAL													0	0							
HOUSE KEEPING													0	0							
1. Linens	set	1			1				0				0	0				0	1	2,000.00	2,000.00
3. Tornado mop	PC	1			1				0				0	0				0	1	1,500.00	1,500.00
SUB-TOTAL													0	0							
BEAD WORK MAKING													0	0							
Assorted color beads (Crystal, Plastic)	Pack	12			12				0				0	0				0	12	100.00	1,200.00
Thread NO. 2 (3000 meters)	cones	3			3				0				0	0				0	3	120.00	360.00
Ring holder 1 inch diameter	Pack	6			6				0				0	0				0	6	60.00	360.00
Nail Polish, Colored (red, green, blue, yellow, orange)	Pcs	5			5				0				0	0				0	5	96.00	480.00
Nail Polish, Natural color	Pcs	6			6				0				0	0				0	6	96.00	576.00
Sand Paper no. 80	Pcs	10			10				0				0	0				0	10	6.00	60.00
Crucifix for the rosary	Pack	6			6				0				0	0				0	6	50.00	300.00
SUB-TOTAL					0				0				0	0				0	0		
SAORI SLIPPER MAKING					0				0				0	0				0	0		
Rags	sack	1			1				0				0	0				0	1	480.00	480.00
Nylon Rope No. 8	Roll	1			1				0				0	0				0	1	100.00	100.00
SUB-TOTAL					0				0				0	0				0	0		
Textbook and Reference Materials					0				0				0	0				0	0		
Coloring Book, big size			1		1				0				0	0				0	1	300.00	300.00
Writing Exercises Workbook			1		1				0				0	0				0	1	300.00	300.00
Arts and Crafts Supply					0				0				0	0				0	0		
Craft punch, continuous border punch, assorted design			2		2				0				0	0				0	2	250.00	500.00
Craft punch, size 1, assorted design			4		4				0				0	0				0	4	180.00	720.00
Scissors, craft, removable blade, assorted blade design (set)			2		2				0				0	0				0	2	290.00	580.00
Ink pad, Fingerprint art pad			6		6				0				0	0				0	6	160.00	960.00
Paper Linen, assorted colors			4		4				0				0	0				0	4	25.00	100.00
Paper colored paper, assorted colors			1		1				0				0	0				0	1	250.00	250.00
Photopaper glossy, A4 size			2		2				0				0	0				0	2	275.00	550.00
Certificate holder			4		4				0				0	0				0	4	60.00	240.00
Chess board, regular size			1		1				0				0	0				0	1	30.00	30.00
Chess board, for the Visually Impaired (RBI)			1		1				0				0	0				0	1	500.00	500.00
Basketball board, ring and net (set)			1		1				0				0	0				0	1	1,500.00	1,500.00
Basketball, ball			1		1				0				0	0				0	1	1,500.00	1,500.00
Table tennis, racket and ball (set)			1		1				0				0	0				0	1	1,000.00	1,000.00
Table tennis board with stand, constructed			1		1				0				0	0				0	1	5,000.00	5,000.00
Volleyball, ball			1		1				0				0	0				0	1	1,500.00	1,500.00
Volleyball net			1		1				0				0	0				0	1	500.00	500.00
Crayons, 24 pcs/pack			20		20				0				0	0				0	20	30.00	600.00
Pencil, lead (box)			8		8				0				0	0				0	8	25.00	200.00
Pencil, colored, assorted, 12pcs/pack			10		10				0				0	0				0	10	50.00	500.00
Arts and Crafts Equipment					0				0				0	0				0	0		
Portable laminator			1		1				0				0	0				0	1	4,000.00	4,000.00
Plastic laminator sheet (roll)			1		1				0				0	0				0	1	2,400.00	2,400.00
PROPERTY / OFFICE EQUIPMENT					0				0				0	0				0	0		
AIRCON , 3 Tonner Floor Mounted Aircon					0				0	2			2	100000				0	2	50,000.00	100,000.00
AIRCON, Split Type					0				0	5			5	75000				0	5	15,000.00	75,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total				
TABLE, Office Table, 4 Drawers, Wooden, Durable					0				0	22			22	154000				0	22	7,000.00	154,000.00		
Mobile Pedestal, with lock					0				0	22			22	110000				0	22	5,000.00	110,000.00		
Filing Cabinet, Steel, 4 Drawers with lock					0				0	8			8	80000				0	8	10,000.00	80,000.00		
Chair, Office Chair with Arm Chair, Durable					0				0	22			22	88000				0	22	4,000.00	88,000.00		
Photocopying Machine					0				0	1			1	45000				0	1	45,000.00	45,000.00		
Camera, Digital, DSLR					0				0	1			1	30000				0	1	30,000.00	30,000.00		
Conference Table, good for 25 person, with 25 chair	set				0				0	1			1	25000				0	1	25,000.00	25,000.00		
Biometric System					0				0	1			1	18000				0	1	18,000.00	18,000.00		
Laptop Computer					0				0	2			2	30000				0	2	15,000.00	30,000.00		
Chair, Monobloc, White	Piece				0				0	150			150	37500				0	150	250.00	37,500.00		
Sala Set, Wooden	set				0				0	2			2	20000				0	2	10,000.00	20,000.00		
Electric Fan, Industrial	Unit				0				0	2			2	10000				0	2	5,000.00	10,000.00		
Dining Table	Set				0				0	2			2	20000				0	2	10,000.00	20,000.00		
Bed, Double Deck Bed with Foam, Wooden	Unit				0				0	30			30	180000				0	30	6,000.00	180,000.00		
Refrigerator	Unit				0				0	2			2	20000				0	2	10,000.00	20,000.00		
Electric Fan, Wall Fan, Plastic Blade	Unit				0				0	4			4	4000				0	4	1,000.00	4,000.00		
Electric Fan, Orbit Fan, Steel Blade	Unit				0				0	4			4	5200				0	4	1,300.00	5,200.00		
Electric Fan, Stand Fan, Plastic Blade	Unit				0				0	4			4	5200				0	4	1,300.00	5,200.00		
Brailer, Buxburry Braille Machine	Unit				0				0	1			1	200000				0	1	200,000.00	200,000.00		
Oven, La Germania	Unit				0				0	1			1	15000				0	1	15,000.00	15,000.00		
Drum Set	Unit				0				0	1			1	65000				0	1	65,000.00	65,000.00		
Sewing machine, High Speed	Unit				0				0	4			4	100000				0	4	25,000.00	100,000.00		
Machine, Embroidering Machine	Unit				0				0	1			1	28000				0	1	28,000.00	28,000.00		
Grass Cutter	Unit				0				0	1			1	15000				0	1	15,000.00	15,000.00		
Floor Polisher	Unit				0				0	1			1	15000				0	1	15,000.00	15,000.00		
C. TOTAL (A + B):																				647,366,628.78			
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				64,736,662.88			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				712,103,291.66			
F. MONTHLY CASH REQUIREMENTS (In Pesos)																							
F.1 Available at Procurement Service Stores					2546889					3E+06					2E+06					1982468			9,704,793.73
F.2 Other Items not available at PS but regularly purchased from other sources					3580838					6E+08					3E+06					1206003			637,691,176.34
TOTAL MONTHLY CASH REQUIREMENTS					6127727					6E+08					6E+06					3188471			647,395,970.06

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available /
Certified Appropriate Funds Available:

Approved by:

PERFECTO G. LASQUITE, JR.
BAC SECRETARIAT

FLORDELIZA F. MANAOIS
BUDGET OFFICER

MARCELO NICOMEDES J. CASTILLO
REGIONAL DIRECTOR

Noted:

CRISTINA A. DACANAY
HEAD BAC SECRETARIAT

Date Prepared: 25 November 2015