

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
MFO 2: SOCIAL PROTECTION SERVICES  
PROGRAMS / PROJECTS WITH IMPLEMENTATION SUPPORT FROM LGUs**

**PLAN AND ACTUAL ACCOMPLISHMENT FOR THE 2nd QUARTER OF CY 2015**

Field Office: I

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Position: ND III

Date: July 3, 2015

Reviewed and Approved by: MARCELO NICOMEDES J. CASTILLO

Position: REGIONAL DIRECTOR

Date: July 3, 2015

PROGRAM / PROJECT / ACTIVITIES	PERFORMANCE INDICATORS / UNIT OF MEASURE	Q1		Q2		Q3		Q4		TOTAL	
		Plan	Served	Plan	Served	Plan	Served	Plan	Served	Plan	Served
<b>PROGRAMS/PROJECTS WITH IMPLEMENTATION SUPPORT FROM LGUs</b>											
<b>Supplementary Feeding Program (SFP)</b>											
<b>QUANTITY</b>											
	No. of day care/school children provided with supplementary feeding (2014 Funding)	97,026	86,993	(97,026)	90,910					(97,026)	90,910
	No. of day care/school children provided with supplementary feeding (2015 Funding)					102,200	51,069	(102,200)		(102,200)	
<b>QUALITY</b>											
	Percentage of day care children with maintained normal nutritional status	90	no report from LGU	90	87.19	90	no report from LGU	90		90	87.19
<b>TIMELINESS</b>											
	Percentage of day care/school children provided with timely feeding sessions	90	89.66	90	93.70	90	57.19	90		90	93.70
<b>Recovery and Reintegration Program for Trafficked Persons (RRPTP)</b>											
<b>QUANTITY</b>											
	No. of trafficked persons assisted	10	7	10	10	10	6	10		40	23
<b>TIMELINESS</b>											
	Percentage of clients provided with assistance/service within the prescribed time	100	100	100	100	100	100	100		100	100

PROGRAM / PROJECT / ACTIVITIES	PERFORMANCE INDICATORS / UNIT OF MEASURE	Q1		Q2		Q3		Q4		TOTAL	
		Plan	Served	Plan	Served	Plan	Served	Plan	Served	Plan	Served
<b>Social Pension Program for Indigent Senior Citizens</b>											
	<b>QUANTITY</b>										
	No. of indigent senior citizens provided with social pension			64,012	26,501	(64,012)	64,379	(64,012)		64,012	26,501
	<b>QUALITY</b>										
	Percentage of beneficiaries for the last three years who were found ineligible			0.215	0.104	0.215	0	0.215		0.215	0.104
	<b>TIMELINESS</b>										
	Percentage of indigent senior citizens who received grants on the scheduled pay-out			69	41.40	69	0	69		69	41.400
<b>Comprehensive Program for Street Children, Street Families and Indigenous People (IPs) especially Bajaus (Locally-Funded Project)</b>											
	<b>QUANTITY</b>										
	No. of street children served						Not Applicable			0	0
	No. of Bajau children served						Not Applicable			0	0
	No. of street families served						Not Applicable			0	0
	No. of Bajau families served						Not Applicable			0	0
	<b>QUALITY</b>										
	Percentage of ineligible street children served						Not Applicable				
	Percentage of ineligible Bajau children served						Not Applicable				
	Percentage of ineligible street families served						Not Applicable				
	Percentage of ineligible Bajau families served						Not Applicable				
	<b>TIMELINESS</b>										
	Percentage of street children provided with comprehensive services within the prescribed time						Not Applicable				
	Percentage of Sama-Bajau children provided with comprehensive services within the prescribed time						Not Applicable				
	Percentage of street families provided with comprehensive services within the prescribed time						Not Applicable				
	Percentage of Sama-Bajau families provided with comprehensive services within the prescribed time						Not Applicable				
<b>Disaster Relief Assistance</b>											
	<b>QUANTITY</b>										
	Number of families/individuals provided with relief assistance	10,000	1,288	10,000	8,924	10,000	52,419	10,000		40,000	62,631

PROGRAM / PROJECT / ACTIVITIES	PERFORMANCE INDICATORS / UNIT OF MEASURE	Q1		Q2		Q3		Q4		TOTAL	
		Plan	Served	Plan	Served	Plan	Served	Plan	Served	Plan	Served
	<b>QUALITY</b>										
	Percentage of ineligible families/individuals provided with relief assistance	0	0	0	0	0	0	0	0	0	0
	<b>TIMELINESS</b>										
	Percentage of families/individuals provided with relief assistance within three to five (3-5) days	100	100	100	100	100	100	100	100	100	100