Field Office: Area I Vocational Rehabilitation Center

Prepared by: Hiyasmin Joy O. Nieva Position: SWO II/SAS Coordinator

Date: September 24, 2015

Summary Table

AGE BRACKET	М	F	Т
0 to less than 1	0	0	0
1 to below 5	0	0	0
5 to below 10	0	0	0
10 to below 14	0	0	0
14 to below 18	0	0	0
18 to below 25	6	3	9
25 to below 60	2	3	5
60 to below 70	0	0	0
70 to below 80	0	0	0
80 and above	0	0	0
TOTAL	8	6	14

DEDECRIMANOE				C			
PERFORMANCE INDICATOR	UNIT OF MEASURE		New				
INDICATOR		М	F	Total			
QUANTITY							
No. of persons assisted							
I. TOTAL PERSONS	Total number of clients served						
WITH	in DSWD centers and						
DISABILITIES	institutions	8	6	14			
	1 Orthopedically handicapped						
	14 to below 18			0			
	18 to below 25	3	1	4			
	25 to below 60	1		1			
	60 to below 70			0			
	70 to below 80			0			
	80 and above			0			
	2 Speech impaired (Person with Learning disability)	0	0	0			
	14 to below 18			0			
	18 to below 25			0			
	25 to below 60			0			
	3 Person with Visual Disability	2	3	5			
	14 to below 18			0			
	18 to below 25	2	1	3			
	25 to below 60		2	2			
	4 Peson with Hearing Disability	0	0	0			
	14 to below 18			0			
	18 to below 25			0			
	25 to below 60			0			
	5 Person with Mental Disability	0	2	2			

18 to below 25 25 to below 60 6 Person with Multiple Disability 14 to below 18 18 to below 25 25 to below 60 7 Person with Autism 14 to below 18 18 to below 25 25 to below 60 8 Deaf 14 to below 18 18 to below 25 25 to below 60 9 Person with Harelip 14 to below 18 18 to below 25 25 to below 60 9 Person with Harelip 14 to below 18 18 to below 25 25 to below 60 10 Person with Cerebral Palsy (CP) 14 to below 18 18 to below 25 25 to below 60 11 Person with Cleft Palate 14 to below 18 18 to below 25 25 to below 60 11 Person with Cleft Palate 14 to below 18 18 to below 25 25 to below 60 11 Person with Cleft Palate 14 to below 18 18 to below 25 25 to below 60 11 Inproved Mental Patient 14 to below 18 18 to below 25 25 to below 60 11 Dependent 0 to below 1 1 to below 5 5 to below 1 1 to below 10 10 to below 10 11 to below 18		
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18 to below 25		
25 to below 60		
15 Others	0	
a. (0	
14 to below 18		
18 to below 25		
25 to below 60		
b. (0	
14 to below 18		
18 to below 25		
25 to below 60	1	
c. (0	
14 to below 18		
18 to below 25		
25 to below 60	1	
Number of PWDs Discharged and Rehabilitated	7	

AND	Percent Rehabilitated from			
REHABILITATED	center over clients served	0.00	116.67	50.00
	Unduplicated number of PWDs Rehabilitated			0
	1 Social Rehabilitation	0	0	0
	14 to below 18			0
	18 to below 25			0
	25 to below 60			0
	60 to below 70			0
	70 to below 80			0
	2 Vocational Rehabilitation	1	4	o
	14 to below 18	4	4	8
	18 to below 18	1		1
	25 to below 60	3	4	7
	60 to below 70	4		4
	70 to below 80			0
	3 No. of PWDs in:	9	7	16
	a. Open Employment	6	5	11
	14 to below 18		3	0
	18 to below 25	2	3	5
	25 to below 60	4	2	6
	60 to below 70			0
	70 to below 80			0
	b. Self-Employed	3	2	5
	16 to below 18	1		1
	18 to below 25	1	2	3
	25 to below 60	1		1
	60 to below 70			0
	70 to below 80			0
	c. Transferred to RSW	0	0	0
	14 to below 18			
	18 to below 25			0
	25 to below 60			0
	60 to below 70			0
	70 to below 80			0
	d. School Placement	0	0	0
	14 to below 18			
	18 to below 25			0
	25 to below 60			0
	60 to below 70			0
	70 to below 80			0
	e. Independent Living	0	0	0
	14 to below 18			0
	18 to below 25	+		0
	25 to below 60			0
	60 to below 70			0
	70 to below 80 4 Services Provided:	10	4	0 14
		0	0	0
	a. Transportation assistance 14 to below 18	U	U	0
	18 to below 15			0
	25 to below 60			0
	60 to below 70	-		0
	70 to below 80	+		0
	b. Prosthesis	0	0	0
	14 to below 18	U	U	0
				0
	18 to below 25			0

60 to below 70 70 to below 80 c. Physical Therapy 0 0 0 14 to below 18 18 to below 25 25 to below 60 60 to below 70 70 to below 80 d. Referral - CTU 1 0 1 14 to below 80 d. Referral - CTU 1 1 0 1 14 to below 80 60 to below 70 70 to below 80 e. Referral - PCSO 0 0 0 0 14 to below 80 e. Referral - LGUs 18 to below 25 25 to below 60 60 to below 70 70 to below 80 f. Referral - LGUs 14 to below 80 f. Referral - LGUs 14 to below 80 g. Referral - Assistive Device 14 to below 80 g. Referral - Assistive Device 14 to below 80 h. Hospital Intervention 15 to below 80 h. Hospital Intervention 16 to below 70 70 to below 80 h. Hospital Intervention 17 to below 80 h. Hospital Intervention 18 to below 80 h. Hospital Intervention 19 to below 80 h. Hospital Intervention 10 to below 80 h. Hospital Intervention 11 to below 80 h. Hospital Intervention 12 to below 80 h. Hospital Intervention 14 to below 80 h. Hospital Intervention 15 to below 80 h. Hospital Intervention 16 to below 70 70 to below 80 h. Hospital Intervention 17 to below 80 h. Hospital Intervention 18 to below 25 h. Hospital Intervention 19 to below 80 h. Hospital Intervention 10 to below 80 h. Hospital Intervention 11 to below 80 h. Hospital Intervention 12 to below 80 h. Hospital Intervention 13 to below 80 h. Hospital Intervention 14 to below 18 h. Hospital Intervention 15 to below 80 h. Hospital Intervention 16 to below 70 h. Hospital Intervention 17 to below 80 h. Hospital Intervention 18 to below 70 h. Hospital Intervention 19 to below 80 h. Hospital Intervention 10 to below 80 h. Hospital Intervention 11 to below 80 h. Hospital Intervention 12 to below 80 h. Hospital Intervention 13 to below 80 h. Hospital Intervention 14 to below 80 h. Hospital Intervention 15 to below 80 h. Hospital Intervention 16 to below 70 h. Hospital Reservent Re					
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To to below 80					0
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	18 to below 25			0
	25 to below 60			0
	60 to below 70			0
	70 to below 80			0
5	Dependents of PWDs			
	provided with other form			
	of arrangement	0	0	0
	0 to less than 1			(
	1 to below 5			(
	5 to below 10			(
	10 to below 14			(
	14 to below 18			(
	18 to below 25			(
	25 to below 60			(
6	Dropped/Terminated	1	4	5
	14 to below 18			(
	18 to below 25	1	1	2
	25 to below 60		2	2
	60 to below 70		1	1
	70 to below 80			(

QUALITY		То
% of assisted persons for	Individuals served thru DSWD non-residential	36
the last three (3) years who	Ineligible individuals served thru DSWD non-residential	2
were found ineligible (no	Percentage of ineligible individuals served thru DSWD non-	5.5

TIMELINESS		Jan to
% of applications for non-	Individuals served thru DSWD non-residential centers/institutions	6
residential assistance that are processed within 24	Individuals served thru DSWD non-residential centers/institutions within 24 hours	1
hours.	Percentage of individuals served thru DSWD non-residential centers/institutions within 24 hours	20

М	F	T	M	F	Т	M	F	T	M	F	Т	M
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
3	1	4	3	1	4	3	3	6	1	1	2	4
15	16	31	21	19	40	7	7	14	18	11	29	25
14	6	20	16	9	25	4	4	8	13	6	19	17
0	0	0	0	0	0	1	1	2	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0	0
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5	4	9	9	5	14	5	3	8	7	4	11	12
		0	0	0	0			0			0	0
3	3	6	6	4	10	2		2	5	2	7	7
2	1	3	3	1	4	2	2	4	2	2	4	4
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2	0	2	2	0	2	0	2	2	1	0	1	1
2		2	2	0	2		1	1			0	0
		0	0	0	0		1	1	1		1	1
		0	0	0	0			0			0	0
16	11	27	18	14	32	9	2	11	16	9	25	25
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7	6	13	9	7	16	5		5	8	4	12	13
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		0	0	0	0			0			0	0
0	1	1	0	1	1	1	1	2	0	0	0	1
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
		0	0	0	0	1		1			0	1
	1	1	0	1	1		1	1			0	0
		0	0	0	0			0			0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
0	0	0		0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
0	0	0		0	0	0	0	0	0	0	0	0
		0		0	0			0			0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
	,	0		0	0			0		,	0	0
		0		0	0			0			0	0
		0		0	0			0			0	0
			0	0	0			3			,	0
1	1	2		8	9	0	0	0	9	9	18	9
	*		0		0		J	0	,	,	10	0
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3.13	4.35	3.64	0 3	0 121	0 124	0.00	0.00	0.00	28.13	50.00	36.00	0 28
		0	0 0	0 0	0 0			0			0	0 0
0	0	0	0	0	0	0	0	0	2	0	2	2
		0	0	0	0			0	1	0	1	1
		0 0	0 0	0 0	0			0 0	1		0 0	0 0
0	0	0	4	4	8	13	15	28	19	10	29	0
		0	0	0	0	10	3 10	3 20	10	5	0	0 20
		0	3	4	7	3	2	5	9	5	14	12
1	1	0	0	0	0	0	0	0	9	9	0	0
0	0	0	6	5	11 0	0	0	0	9	9	18	9 0
		0	2	3 2	5			0	3	7 2	10	3
		0	0	0	0			0	0		0	0
0	0	0	3	2	5	0	0	0	0	0	0	0
		0	1	2	3			0			0	0
		0	0	0	0			0			0	0
0	0	0	0 0	0 0	0 0	0	0	0 0	0	0	0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
1	1	0 2	0 1	0 1	0 2	0	0	0 0	0	0	0 0	0
1	1	2	0	0	0 2			0			0	0
		0	0	0	0			0			0	0
0	0	0 0	0 0	0 0	0 0	0	0	0 0	0	0	0 0	0 0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
0	0	0	0 10	0 4	0 14	19	9	0 28	0	0	0	0 19
0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
0	0	0	0	0	0	1	0	1	0	0	0	0
		0	0	0	0			0			0	0

		0	0	0	0	1		1			0	1
		0		0	0	1		0			0	0
		0		0	0			0			0	0
0	0	0		0	0	0	0	0	0	0	0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
0	0	0	1	0	1	8	4	12	0	0	0	8
		0		0	0	1		1			0	1
		0		0	0	4	3	7			0	4
		0		0	0	3	1	4			0	3
		0	0	0	0			0			0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
	U	0	0	0	0	U	U	0	U	U	0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
0	0	0	4	0	4	4	1	5	0	0	0	4
		0		0	0			0			0	0
		0		0	2	3	1	4			0	3
		0	2	0	2	1		1			0	1
		0		0	0			0			0	0
0		0		0	0			0			0	0
0	0	0		1	1	1	1	2	0	0	0	1
		0	0	0	0			0			0	0
		0		0	0	1	1	0			0	1
		0		0	0	1	1	0			0	0
		0		0	0			0			0	0
0	0	0		3	8	5	3	8	0	0	0	5
		0	0	0	0			0			0	0
		0	3	1	4	4	1	5			0	4
		0	2	2	4	1	2	3			0	1
		0		0	0			0			0	0
		0		0	0			0			0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
		0		0	0			0			0	0
		0		0	0			0			0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0		0	0	U	0	0	U		0	0
		0		0	0			0			0	0
		0		0	0			0			0	0
		0		0	0			0			0	0
		0	0	0	0			0			0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
		0		0	0			0			0	0
		0		0	0			0			0	0
		0		0	0			0			0	0
		0		0	0			0			0	0
		0		0	0			0			0	0
0	0	0		0	0	0	0	0	0	0	0	0
		0	0	0	0			0			0	0

		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
	0	0	0	0	0	1		2	0	0	0	1
0	0	0	0	0	0	1	1	2	0	0	0	1
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
		0	0	0	0			0			0	0
		0	0	0	0	1	1	2			0	1
		0	0	0	0			0			0	0
0	0	0	1	4	5	0	0	0	0	0	0	0
		0	0	0	0			0			0	0
		0	1	1	2			0			0	0
		0	0	2	2			0			0	0
		0	0	1	1			0			0	0
		0	0	0	0			0			0	0

tal	CY 2012	CY 2013	CY 2014	CY 2015 (Q1)	CY 2015 (Q2)	CY 2015 (Q3)
96	148	135	113	69	99	118
2	7	6	9	2	5	0
6%	4.73%	4.44%	7.96%	2.90	5.05	0

o Mar	Apr to Jun	Jul to Sep	Oct to Dec	Jan to Jun	Jan to Sep	Jan to Dec
9	80	75	0	99	118	118
4	30	19		44	63	63
%	38%	25%	#DIV/0!	44%	53%	53%

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

MFO 2: SOCIAL PROTECTION SERVICES

3ASED (NON-RESIDENTIAL) - National/Area Vocational and Rehabilitation Center (N/AVRC)

ACTUAL ACCOMPLISHMENT FOR THE 3rd QUARTER OF CY 2015

F	Т	М	F	Т	М	F	Т	М	F	Т	М	F
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
4	8	6	4	10	2	2	4	0	2	2	2	4
18	43	28	26	54	3	3	6	19	14	33	22	17
10	27	20	13	33	9	0	9	14	7	21	23	7
1	2	1	1	2	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
33	80	55	44	99	14	5	19	33	23	56	47	28

Summary	/	1S	T Semes	ter			Q:	3			S	ummary
-		Já	an to Jui	ne		New		C	arry Ov	er		
F	Т	М	F	Total	М	F	Total	М	F	Total	М	F
33	80	55	44	99	14	5	19	33	23	56	47	28
7	19	14	8	22	10	1	11	9	3	12	19	4
0	0	0	0	0			0			0	0	0
2	9	8	4	12	2	1	3	5	2	7	7	3
4	8	5	3	8	8		8	4	1	5	12	1
1	2	1	1	2			0			0	0	0
0	0	0	0	0			0			0	0	0
0	0	0	0	0			0			0	0	0
2	3	2	2	4	1	0	1	0	1	1	1	1
1	1	2	1	3	1		1		1	1	1	1
1	2	0	1	1			0			0	0	0
0	0	0	0	0			0			0	0	0
11	36	27	16	43	2	2	4	20	8	28	22	10
3	5	2	3	5	1		1		1	1	1	1
4	17	14	7	21		2	2	11	3	14	11	5
4	14	11	6	17	1		1	9	4	13	10	4
0	0	0	0	0	0	1	1	0	0	0	0	1
0	0	0	0	0		1	1			0	0	1
0	0	0	0	0			0			0	0	0
0	0	0	0	0			0			0	0	0
1	2	1	2	3	0	0	0	1	1	2	1	1

0	0	0	0	0			0			0	0	0
1	1	0	1	1			0		1	1	0	1
0	1	1	1	2			0	1		1	1	0
0	3	3		4	1	0	1	0	1	1	1	1
0	1	1	0	1	_	- U	0		-	0	0	0
0	1	1	1	2	1		1		1	1	1	1
0	1	1	0	1			0			0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0			0			0	0	0
0	0	0	0	0			0			0	0	0
0	0	0	0	0			0			0	0	0
11	15	7	13	20	0	1	1	2	8	10	2	9
0	0	0	0	0		1	1			0	0	1
9	12	5		15			0	2	6	8	2	6
2	3	2	3	5			0		2	2	0	2
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0			0			0	0	0
0	0	0	0	0			0			0	0	0
0	0	0	0	0			0			0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0			0			0	0	0
0	0	0	0	0			0			0	0	0
0 0	0	0	0 0	0	0	0	<u>0</u>	0	0	0	0 0	0
0	0	0	0	0	U	U	0	U	U	0	0	0
0	0	0	0	0			0			0	0	0
0	0	0	0	0			0			0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0		U	0	U	U	0	0	0
0	0	0	0	0			0			0	0	0
0	0	0	0	0			0			0	0	0
1	2	1	2	3	0	0	0	1	1	2	1	1
0	0	0	0	0			0			0	0	0
0	0	0		0			0			0	0	0
0	0	0	0	0			0			0	0	0
0	0	0	0	0			0			0	0	0
0	1	1	0	1			0			0	0	0
1	1	0	2	2			0	1	1	2	1	1
0	0		0	0			0			0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0			0			0	0	0
0	0	0	0	0			0			0	0	0
0	0	0		0			0			0	0	0
0	0	0		0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0			0			0	0	0
0	0	0	0	0			0			0	0	0
0 0	0	0	0	0	0	0	0	0	0	0 0	0 0	0 0
0	0	0	0	0	U	U	0	U	U	0	0	0
0	0	0	0	0			0			0	0	0
0	0	0	0	0			0			0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0		0	U	0	0	0	U	0	0	0
0	0	0		0			0			0	0	0
0	0	0	0	0			0			0	0	0
0	0	0	0	0			Ü			Ü	0	0
9	18		8	9	0	0	0	8	3	11	8	3
0	0			0		<u> </u>	3	J			0	0
J	J	J	J	J							U	J

0 50	0 78	0 3	0 121	0 124	0.00	0.00	0.00	24.24	13.04	19.64	0 24.24	0 13.04
0	0	0	0	0			0			0	0	0
0	2	0	0	0	0	0	0	0	0	0	0	0
0	0	0		0			0			0	0	0
0	1	0	0	0			0			0	0	0
0	1	0	0	0			0			0	0	0
0	0	0	0	0			0			0	0	0
0	0	0	0	0			0			0	0	0
25	57	1 7	19	36	0	0	0	8	3	11	8	3
3	3	0	3	3	· ·	· ·	0	U		0	0	0
15	35	11	10	21			0	6	1	7	6	1
7	19	6	6	12			0	2	2	4	2	2
0	0	4		4			0			0	0	0
0	0	0	0	0			0			0	0	0
9	18 18	10 6	<u>8</u> 5	18 11	0	0	0	8	3	11 10	8	3
0	0	0	0	0	U	U	0	/	3	0	0	0
7	10	2	3	5			0	5	1	6	5	1
2	8	4	2	6			0	2	2	4	2	2
0	0	0	0	0			0			0	0	0
0	0	0	0	0			0			0	0	0
0	0	3	2	5	0	0	0	1	0	1	1	0
0	0	1	0	3			0	1		0 1	0	0
0	0	1	0	1			0	1		0	0	0
0	0	0	0	0			0			0	0	0
0	0	0	0	0			0			0	0	0
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0	0	0	0	0							0	0
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0	0	1	1	2	0	0	0	0	0	0	0	0
0	0	0	0	0							0	0
0	0	1	1	2			0			0	0	0
0	0	0		0			0			0	0	0
0	0	0		0			0			0	0	0
0	0	0 0	0	0	0		0	0	0	0	0 0	0
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0	0	0		0			0			0	0	0
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9	28	29	13	42	11	4	15	29	9	38	40	13
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0	0	0	0	0			0			0	0	0
0	1	1	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0			0			0	0	0
0	0	0	0	0			0			0	0	0

0	1	1	0	1			0			0	0	0
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0	0	0		0			0			0	0	0
0	0	0		0	7	4	11	8	1	9	15	5
0	0	0		0	1		1	1		1	2	0
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0	0	0		0	2	1	3	4		4	6	1
0	0	0		0			0			0	0	0
4	12	9		13	0	0	0	0	0	0	0	0
0	1	1	0	1	Ū		0		U	0	0	0
3	7	4		7			0			0	0	0
1	4	3	1	4			0			0	0	0
0	0	1	0	1			0			0	0	0
0	0	0		0			0			0	0	0
0	0	0		0	0	0	0	0	0	0	0	0
0	0	0	0	0			0			0	0	0
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0	0	0		0			0			0	0	0
1	5	8		9	0	0	0	3	1	4	3	1
0	0	0	0	0			0			0	0	0
1	4	5		6			0	2	1	3	2	1
0	1	3		3			0	1		1	1	0
0	0	0		0			0			0	0	0
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0	0	0	2	3	2	0	0	12	3	15	14	3
0	0	0		1			0	5	1	1 6	5	1
1	2	1	1	2	2		2	7	1	8	9	1
0	0	0		0			0	,	1	0	0	0
0	0	0	0	0			0			0	0	0
3	8	10	6	16	1	0	1	0	0	0	1	0
0	0	0	0	0			0			0	0	0
1	5	7	2	9			0			0	0	0
2	3	3		7	1		1			0	1	0
0	0	0		0			0			0	0	0
0	0	0		0	0	0	0	0	0	0	0	0
0	0	0		0	U	U	0	U	U	0	0	0
0	0	0		0			0			0	0	0
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0	0	0	0	0			0			0	0	0

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0	0	0	0	0			0			0	0	0
0	0	0	0	0			0			0	0	0
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											0	0
											0	0
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0	0	0	0	0			0			0	0	0
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0	0	0	0	0			0			0	0	0
0	0	0	0	0			0			0	0	0
1	2	1	1	2			0			0	0	0
0	0	0	0	0			0			0	0	0
0	0	1	4	5	0	0	0	0	0	0	0	0
0	0	0	0	0			0			0	0	0
0	0	1	1	2			0			0	0	0
0	0	0	2	2			0			0	0	0
0	0	0	1	1			0			0	0	0
0	0	0	0	0			0			0	0	0

CY 2015 (Q4)
118
0

Т	M	F	T	M	F	Т	M	F	T	M	F	T
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
6	8	6	14	0	0	0	0	0	0	0	0	0
39	31	29	60	0	0	0	0	0	0	0	0	0
30	29	13	42	0	0	0	0	0	0	0	0	0
0	1	1	2	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
75	69	49	118	0	0	0	0	0	0	0	0	0

y	Ja	n to Se	pt			Q	4			Summary		
					New		С	arry Ove	er			
Т	М	F	Total	М	F	Total	M F Total			M	F	Т
75	69	49	118	0	0	0	0	0	0	0	0	0
23	24	9	33	0	0	0	0	0	0	0	0	0
0	0	0	0			0			0	0	0	0
10	10	5	15			0			0	0	0	0
13	13	3	16			0			0	0	0	0
0	1	1	2			0			0	0	0	0
0	0	0	0			0			0	0	0	0
0	0	0	0			0			0	0	0	0
2	3	2	5	0	0	0	0	0	0	0	0	0
2	3	1	4			0			0	0	0	0
0	0	1	1			0			0	0	0	0
0	0	0	0			0			0	0	0	0
32	29	18	47	0	0	0	0	0	0	0	0	0
2	3	3	6			0			0	0	0	0
16	14	9	23			0			0	0	0	0
14	12	6	18			0			0	0	0	0
1	0	1	1	0	0	0	0	0	0	0	0	0
1	0	1	1			0			0	0	0	0
0	0	0	0			0			0	0	0	0
0	0	0	0	0	0	0	0		0	0	0	0
2	1	2	3	0	0	0	0	0	0	0	0	0

0	0	0	0			0			0	0	0	0
1	0	1	1			0			0	0		0
1	1	1	2			0			0	0	0	0
2	4	1	5	0	0	0	0	0	0	0		0
0	1	0	1			0			0	0		0
2	2	1	3			0			0	0		0
0	1	0	1			0			0	0		0
0	0	0	0	0	0	0	0	0	0	0		0
0	0	0	0			0			0	0		0
0	0	0	0			0			0	0		0
11	7	14	21	0	0	0	0	0	0	0		0
1	0	1	1	- V	U	0	U	- O	0	0		0
8	5	10	15			0			0	0		0
2	2	3	5			0			0	0		0
0	0	0	0	0	0	0	0	0	0	0		0
0	0	0	0			0			0	0		0
0	0	0	0			0			0	0		0
0	0	0	0			0			0	0		0
0	0	0	0	0	0	0	0	0	0	0		0
0	0	0	0			0			0	0		0
0	0	0	0			0			0	0		0
0	0	0		0	0	0	0	0	0	0		0
0	0	0	0			0		· ·	0	0		0
0	0	0	0			0			0	0		0
0	0	0	0			0			0	0		0
0	0	0	0	0	0	0	0	0	0	0		0
0	0	0	0			0			0	0		0
0	0	0	0			0			0	0		0
0	0	0	0			0		0	0	0		0
2	0	2	3	0	0	0	0	0	0	0		0
0	0	0	0			0			0	0		0
0	0	0	0			0			0	0		0
0	0	0	0			0			0	0		0
0	1	0	1			0			0	0	0	0
2	0	2	2			0			0	0		0
0	0	0				0			0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0			0			0	0		0
0	0	0	0			0			0	0		0
0	0	0				0			0	0		0
0	0	0	0	0	0	0	0	0	0	0		0
0	0	0	0	U	U	0	U	U	0	0		0
0	0	0	0			0			0	0		0
0	0	0	0			0			0	0		0
0	0	0	0	0	0	0	0	0	0	0		0
0	0	0	0			0			0	0		0
0	0	0	0			0			0	0		0
0	0	0	0			0			0	0		0
0	0	0	0	0	0	0	0	0	0	0		0
0	0	0				0			0	0		0
0	0	0	0			0			0	0		0
0	0	0				0			0	0		0
0 11	0 1	8		0	0	0	0	0	0	0 0		0
0	0	0			U	U	U	U	U	0		
U	U	U	U							U	U	U

0 37.29	0 3	0 121	0 124	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0 #DIV/0!	0 #DIV/0!	0 #DIV/0!
0 0	0 0	0	0			0			0	0 0	0	0
	0	0		0	0		0	0	-	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0			0			0	0	0	0
0	0	0	0			0			0	0	0	0
0	0	0	0			0			0	0	0	0
11	17	19	36	0	0	0	0	0	0	0	0	0
7	0 11	3 10	3 21			0			0	0		0
4	6	6	12			0			0	0	0	0
0	0	0	0			0			0	0	0	0
11	10	8	18	0	0	0	0	0	0	0	0	0
10	6	5	11 0	0	0	0	0	0	0	0	0	0
6	2	3 2	5			0			0	0	0	0
0	0	0	0			0			0	0		0
0	0	0	0	0	0	0	0	0	0	0		0
0	1	0	5	0	0	0	0	0	0	0	0	0
1	1	2	3			0			0	0	0	0
0	0	0	0			0			0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0			0			0	0		0
0	0	0	0			0			0	0		0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	1	1	2			0			0	0		0
0	0	0	0			0			0	0		0
0	0 0	0	0		•	0			0 0	0 0		0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0			0			0	0		0
0	0	0	0			0			0	0	0	0
53	0 40	0 17	0 57	0		0	Δ.	0	0	0		0
0	0	0	0	0	0	0	0	0	0	0		0
0	0	0	0			0			0	0		0
0	0	0	0			0			0	0	0	0
0	0	0	0			0			0	0		0
0 0	0 1	0	0 1	0	0	0	0	0	0	0 0		0
0	0	0	0			0			0	0		0
0	0	0	0			0			0	0	0	0

0	1	0	1			0			0	0	0	0
0	0	0				0			0	0	0	0
0	0	0				0			0	0	0	0
20	7	4		0	0	0	0	0	0	0	0	0
2	1	0				0			0	0	0	0
11	4	3				0			0	0	0	0
7	2	1	3			0			0	0	0	0
0	0	0				0			0	0	0	0
0 0	0 9	0		0	0	0	0	Δ.	0	0	0	0
0	1	0		0	0	0	U	0	0	0	0	0
0	4	3				0			0	0	0	0
0	3	1	4			0			0	0	0	0
0	1	0				0			0	0	0	0
0	0	0	0			0			0	0	0	0
0	0	0		0	0	0	0	0	0	0	0	0
0	0	0	0			0			0	0	0	0
0	0	0				0			0	0	0	0
0	0	0				0			0	0	0	0
0	0	0	0			0			0	0	0	0
0 4	0 8	0 1	0 9	0	0	0	0	0	0	0	0	0 0
0	0	0		U	U	0	U	U	0	0	0	0
3	5	1	6			0			0	0	0	0
1	3	0				0			0	0	0	0
0	0	0				0			0	0	0	0
0	0	0	0			0			0	0	0	0
17	3	2	5	0	0	0	0	0	0	0	0	0
1	0	0				0			0	0	0	0
6	0	1	1			0			0	0	0	0
10	3	1	4			0			0	0	0	0
0	0	0				0			0	0	0	0
0 1	11	6		0	0	0	0	0	0	0	0	0
0	0	0		U	U	0	U	U	0	0	0	0
0	7	2	9			0			0	0	0	0
1	4	4	8			0			0	0	0	0
0	0	0				0			0	0	0	0
0	0	0				0			0	0	0	0
0	0	0		0	0	0	0	0	0	0	0	0
0	0	0				0			0	0	0	0
0	0	0				0			0	0	0	0
0	0	0				0			0	0	0	0
0	0	0				0			0	0	0	0
11	1	0		0	0	0	0	0	0	0	0	0
0	0	0		U	U	0	U	U	0	0	0	0
4	0	0				0			0	0	0	0
7	1	0				0			0	0	0	0
0	0	0				0			0	0	0	0
0	0	0	0			0			0	0	0	0
0	0	0		0	0	0	0	0	0	0	0	0
0	0	0				0			0	0	0	0
0	0	0				0			0	0	0	0
0	0	0				0			0	0	0	0
0	0	0				0			0	0	0	0
0 0	0	0		0	0	0	0	0	0	0	0 0	0 0
0	0	0		U	U	0	U	U	0	0	0	0
U	U	U	U			U			U	U	U	U

			_							_		
0	0	0	0			0			0	0	0	0
0	0	0	0			0			0	0	0	0
0	0	0	0			0			0	0	0	0
0	0	0	0			0			0	0	0	0
0	0	0	0							0	0	0
0	0	0	0							0	0	0
0	1	1	2	0	0	0	0	0	0	0	0	0
0	0	0	0			0			0	0	0	0
0	0	0	0			0			0	0	0	0
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0	0	0	0			0			0	0	0	0
0	1	1	2			0			0	0	0	
0	0	0	0			0			0	0	0	0
0	1	4	5	0	0	0	0	0	0	0	0	0
0	0	0	0			0			0	0	0	0
0	1	1	2			0			0	0	0	
0	0	2	2			0			0	0	0	0
0	0	1	1			0			0	0	0	0
0	0	0	0			0			0	0	0	0

Reviewed and Approved by: MARCELO NICOMEDES J. CASTILLO

Position: REGIONAL DIRECTOR

Date: October 9, 2015

M	F	Т	М	F	Т	M	F	Т
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
8	6	14	2	4	6	8	6	14
31	29	60	22	17	39	31	29	60
29	13	42	23	7	30	29	13	42
1	1	2	0	0	0	1	1	2
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
69	49	118	47	28	75	69	49	118

Ja	an to De	C	2n	d semes	ter	TOTAL				
M	F	Total	М	F	Total	M	F	Total		
69	49	118	47	28	75	69	49	110		
24	9	33	19	4	23	24	9	118 33		
0	0	0	0	0	0	0	0	0		
10	5	15	7	3	10	10	5	15		
13	3	16	12	1	13	13	3	16		
13	1	2	0	0	0	13	1	2		
0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0		
3	2	5	1	1	2	3	2	5		
3	1	4	1	1	2	3	1	4		
0	1	1	0	0	0	0	1	1		
0	0	0	0	0	0	0	0	0		
29	18	47	22	10	32	29	18	47		
3	3	6	1	1	2	3	3	6		
14	9	23	11	5	16	14	9	23		
12	6	18	10	4	14	12	6	18		
0	1	1	0	1	1	0	1	1		
0	1	1	0	1	1	0	1	1		
0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0		
1	2	3	1	1	2	1	2	3		

0 1 1 0 1	1 2 5 1 3
1 1 2 1 0 1 1 1 4 1 5 1 1 2 4 1 1 0 1 0 0 0 1 0 2 1 3 1 1 2 2 1 1 0 1 0 0 0 1 0	2 5 1 3
4 1 5 1 1 2 4 1 1 0 1 0 0 0 1 0 2 1 3 1 1 2 2 1 1 0 1 0 0 0 1 0	5 1 3
1 0 1 0 0 0 1 0 2 1 3 1 1 2 2 1 1 0 1 0 0 0 1 0	3
1 0 1 0 0 0 1 0	
	1
	0
0 0 0 0 0 0 0	0
0 0 0 0 0 0 0	0
7 14 21 2 9 11 7 14	
0 1 1 0 1 1 0 1	1
5 10 15 2 6 8 5 10	
2 3 5 0 2 2 2 3	
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
	1
0 0 0 0 0 0 0	
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0 0 0 0 0 0 0	0
0 0 0 0 0 0 0	0
0 0 0 0 0 0 0	0
0 0 0 0 0 0 0	
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1 2 3 1 1 2 1 2	
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0 2 2 1 1 2 0 2	
0 0 0 0 0 0 0	_
0 0 0 0 0 0 0	1
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0 0 0 0 0 0 0	
0 0 0 0 0 0 0	
1 8 9 8 3 11 1 8	9
0 0 0 0 0 0 0	

0	0	0	0	0	0	0	0	0
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
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0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
17	19	36	8	3	11	17	19	36
0	3	3	0	0	0	0	3	3
11	10	21	6	1	7	11	10	21
6	6	12	2	2	4	6	6	12
4	0	4	0	0	0	4	0	4
0	0	0	0	0	0	0	0	0
10	8	18	8	3	11	10	8	18
6	5	11	7	3	10 0	6	5	11
0	3	5	5	1		0	3	5
4	2	6	2	2	6 4	4	2	6
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
3	2	5	1	0	1	3	2	5
1	0	1	0	0	0	1	0	1
1	2	3	1	0	1	1	2	3
1	0	1	0	0	0	1	0	1
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0
1	0 1	0 2	0	0 0	0	1	0 1	0 2
0	0	0	0	0	0	0	0	0
1	1	2	0	0	0	1	1	2
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0
40	17	57	40	13	53	40	17	57
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0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1	0	1	0	0	0	1	0	1
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

1	0	1	0	0	0	1	0	1	Ī
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
7	4	11	15	5	20	7	4	11	
1	0	1	2	0	2	1	0	1	
4	3	7	7	4	11	4	3	7	
2	1	3	6	1	7	2	1	3	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
9	4	13	0	0	0	9	4	13	
1	0	1	0	0	0	1	0	1	
4	3	7	0	0	0	4	3	7	
3	1	4	0	0	0	3	1	4	
1	0	1	0	0	0	1	0	1	
0	0	0	0	0	0	0	0	0	
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0	0	0	0	0	0	0	0	0	
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0	0	0	0	0	0	0	0	0	
8	1	9	3	1	4	8	1	9	
0	0	0	0	0	0	0	0	0	
5	1	6	2	1	3	5	1	6	
3	0	3	1	0	1	3	0	3	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
3	2	5	14	3	17	3	2	5	
0	0	0	0	1	1	0	0	0	
0	1	1	5	1	6	0	1	1	
3	1	4	9	1	10	3	1	4	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
11	6	17	1	0	1	11	6	17	
0	0	0	0	0	0	0	0	0	
7	2	9	0	0	0	7	2	9	
4	4	8	1	0	1	4	4	8	
0	0	0	0	0	0	0	0	0	
0	0 0	<u> </u>	0 0	0	0	0	0 0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
1	0	1	7	4	11	1	0	1	
0	0	0	0	0	0	0	0	0	
0	0	0	3	1	4	0	0	0	
1	0	1	4	3	7	1	0	1	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	

0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
1	1	2	0	0	0	1	1	2	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
1	1	2	0	0	0	1	1	2	
0	0	0	0	0	0	0	0	0	
1	4	5	0	0	0	1	4	5	
0	0	0	0	0	0	0	0	0	
1	1	2	0	0	0	1	1	2	
0	2	2	0	0	0	0	2	2	
0	1	1	0	0	0	0	1	1	
0	0	0	0	0	0	0	0	0	