

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
MFO 3: CAPACITY BUILDING SERVICES

PLAN CY 2015

Field Office: I
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Position: TRAINING SPECIALIST II
Date: DECEMBER 11, 2014

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Position: REGIONAL DIRECTOR
Date: DECEMBER 11, 2014

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1		Q2		Q3		Q4		TOTAL	
		Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual
PI SET 1											
QUANTITY	No. of persons provided with training services										
	-persons/actual participants coming from:										
	a. LGUs	100		100		100		100		400	
	b. NGOs	100		100		100		100		400	
	c. POs	10		300		30		30		370	
QUALITY	% of trainees who rate training courses satisfactory or better										
	a. LGUs	90		90		90		90		90	
	b. NGOs	90		90		90		90		90	
	c. POs	90		90		90		90		90	
TIMELINESS	% of training courses completed as designed										
	a. LGUs	90		90		90		90		90	
	b. NGOs	90		90		90		90		90	
	c. POs	90		90		90		90		90	
PI SET 2											
QUANTITY	No. of intermediaries provided with technical assistance	75	0	75	0	55	0	20	0		
	a. LGUs	40		40		20		10		110	
	b. NGOs	35		35		35		10		115	
	c. POs	0		0		0		0		0	
QUALITY	% of intermediaries who rate assistance as good or better										
	a. LGUs	90		90		90		80		88	
	b. NGOs	90		89		86		80		86	
	c. POs	0		0		0		0			
TIMELINESS	% of technical services provided within 15 days upon receipt of request										
	a. LGUs	90		90		90		90		90	
	b. NGOs	90		90		90		90		90	
	c. POs	0		0		0		0			

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1		Q2		Q3		Q4		TOTAL	
		Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual
PI SET 3											
QUANTITY	No. of intermediaries provided with resource augmentation	60	0	60	0	50	0	35	0		
	a. LGUs	40		40		30		30		140	
	b. NGOs	20		20		20		5		65	
	c. POs	0		0		0		0		0	
QUALITY	% of recipients who rate assistance as good or better										
	a. LGUs	90		90		80		60		80	
	b. NGOs	90		90		90		60		83	
	c. POs	0		0		0		0		0	
TIMELINESS	% of request for resource augmentation acted within three to five (3 to 5) working days upon receipt of request										
	a. LGUs	80		80		80		80		80	
	b. NGOs	80		80		80		80		80	
	c. POs	80		80		80		80		80	