

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
MFO 2: SOCIAL PROTECTION SERVICES
DSWD CORE PROGRAMS (TATSULO)

PLAN FOR THE CY 2015

Field Office: I

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Position: STATISTICIAN I

Date: DECEMBER 11, 2014

Reviewed and Approved by: MARCELO NICOMEDES J. CASTILLO

Position: REGIONAL DIRECTOR

Date: DECEMBER 11, 2014

PROGRAM / PROJECT/ ACTIVITIES	PERFORMANCE INDICATORS / UNIT OF MEASURE	Q1		Q2		Q3		Q4		TOTAL	
		Plan	Served	Plan	Served	Plan	Served	Plan	Served	Plan	Served
DSWD BIG TICKET PROGRAMS											
Pantawid Pamilyang Pilipino Program (Pantawid)											
	QUANTITY										
	No. of household beneficiaries served	208,259		211,852		215,445		219,038		219,038	
	QUALITY										
	Percentage of beneficiaries who were found ineligible	0		0		0		0		0	
	TIMELINESS										
	Percentage of enrolled beneficiaries receiving cash grants within approved timeline	90		90		90		90		90	
Pantawid Pamilyang Pilipino Program - CCT extended Coverage until High School											
	QUANTITY										
	Number of children beneficiaries	No data yet from RPMO-Pantawid Pamilya									
Pantawid Pamilyang Pilipino Program - Modified Conditional Cash Transfer (MCCT)											
	QUANTITY										
	No. households beneficiaries (IP households) served	2,820		2,900		3,000		3,100		3,100	
	QUALITY										
	Percentage of beneficiaries who were found ineligible	0		0		0		0		0	
	TIMELINESS										
	Percentage of homeless IP families receiving cash grants within approved timeline	90		90		90		90		90	
Sustainable Livelihood Program (SLP)											
	QUANTITY										
	Number of families served thru Microenterprise Development	6,600		6,600		6,600		6,600		6,600	0

PROGRAM / PROJECT/ ACTIVITIES	PERFORMANCE INDICATORS / UNIT OF MEASURE	Q1		Q2		Q3		Q4		TOTAL	
		Plan	Served	Plan	Served	Plan	Served	Plan	Served	Plan	Served
	Number of families served thru Employment Facilitation for at least 3 months	900		900		900		900		900	0

PROGRAM / PROJECT/ ACTIVITIES	PERFORMANCE INDICATORS / UNIT OF MEASURE	Q1		Q2		Q3		Q4		TOTAL		
		Plan	Served	Plan	Served	Plan	Served	Plan	Served	Plan	Served	
	QUALITY											
	Percentage of ineligible Pantawid and Non-Pantawid families served thru Microenterprise Development	2		2		2		2		2		
	Percentage of ineligible Pantawid and Non-Pantawid families served thru Employment Facilitation	2		2		2		2		2		
	Percentage of families served with existing microenterprise for at least one year	70		70		70		70		70		
	Percentage of families served thru Employment Facilitation who are employed for at least 6 months	70		70		70		70		70		
	TIMELINESS											
	Percentage of families served thru Microenterprise Development and Employment Facilitation one month after capacity building	100		100		100		100		100		
National Community-Driven Development Program (NCDDP)												
	QUANTITY											
	No. of completed community sub-projects							11		11		
	No. of family beneficiaries from completed sub-projects	No data yet from KC-NCDDP										
	TIMELINESS											
	Percentage of completed sub-projects within a given period							90		90		