

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
MFO 2: SOCIAL PROTECTION SERVICES
PROGRAMS / PROJECTS WITH IMPLEMENTATION SUPPORT FROM LGUs**

PLAN FOR THE CY 2015

Field Office: I
Prepared by: DAVID M. RABELAS
Position: STAISTICIAN I
Date: DECEMBER 11, 2014

Reviewed and Approved by: MARCELO NICOMEDES J. CASTILLO
Position: REGIONAL DIRECTOR
Date: DECEMBER 11, 2014

PROGRAM / PROJECT / ACTIVITIES	PERFORMANCE INDICATORS / UNIT OF MEASURE	Q1		Q2		Q3		Q4		TOTAL		
		Plan	Served	Plan	Served	Plan	Served	Plan	Served	Plan	Served	
PROGRAMS/PROJECTS WITH IMPLEMENTATION SUPPORT FROM LGUs												
Supplementary Feeding Program (SFP)												
	QUANTITY											
	No. of day care/school children provided with supplementary feeding (2014 Funding)	48,513		48,513						48,513		
	No. of day care/school children provided with supplementary feeding (2015 Funding)					51,100		51,100		51,100		
	QUALITY											
	Percentage of day care children with maintained normal nutritional status	90		90		90		90		90		
	Percentage of school children with improved nutritional status	This indicator is for DepEd										
	TIMELINESS											
	Percentage of day care/school children provided with timely feeding sessions	90		90		90		90		90		
Recovery and Reintegration Program for Trafficked Persons (RRPTP)												
	QUANTITY											
	No. of trafficked persons assisted	10		10		10		10		40	0	
	TIMELINESS											
	Percentage of clients provided with assistance/service within the prescribed time	100		100		100		100		100		

PROGRAM / PROJECT / ACTIVITIES	PERFORMANCE INDICATORS / UNIT OF MEASURE	Q1		Q2		Q3		Q4		TOTAL	
		Plan	Served	Plan	Served	Plan	Served	Plan	Served	Plan	Served
Social Pension Program for Indigent Senior Citizens											
	QUANTITY										
	No. of indigent senior citizens provided with social pension			54,425		54,425		54,425			54,425
	QUALITY										
	Percentage of beneficiaries for the last three years who were found ineligible			0.215		0.215		0.215			0.215
	TIMELINESS										
	Percentage of indigent senior citizens who received grants on the scheduled pay-out			95		95		95			95
Comprehensive Program for Street Children, Street Families and Indigenous People (IPs) especially Bajaus (Locally-Funded Project)											
	QUANTITY										
	No. of street children served										0 0
	No. of Bajau children served										0 0
	No. of street families served										0 0
	No. of Bajau families served										0 0
	QUALITY										
	Percentage of ineligible street children served										
	Percentage of ineligible Bajau children served										
	Percentage of ineligible street families served										
	Percentage of ineligible Bajau families served										
	TIMELINESS										
	Percentage of street children provided with comprehensive services within the prescribed time										
	Percentage of Sama-Bajau children provided with comprehensive services within the prescribed time										
	Percentage of street families provided with comprehensive services within the prescribed time										
	Percentage of Sama-Bajau families provided with comprehensive services within the prescribed time										
Disaster Relief Assistance											
	QUANTITY										

PROGRAM / PROJECT / ACTIVITIES	PERFORMANCE INDICATORS / UNIT OF MEASURE	Q1		Q2		Q3		Q4		TOTAL	
		Plan	Served	Plan	Served	Plan	Served	Plan	Served	Plan	Served
	Number of families/individuals provided with relief assistance	10,000		10,000		10,000		10,000		40,000	
	QUALITY										
	Percentage of ineligible families/individuals provided with relief assistance	0		0		0		0		0	
	TIMELINESS										
	Percentage of families/individuals provided with relief assistance within three to five (3-5) days	100		100		100		100			