

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
MFO 1: SOCIAL PROTECTION POLICY SERVICES**

PLAN FOR THE CY 2015

Field Office: 1
Prepared by: DAVID M. RABELAS
Position: STATISTICIAN I
Date: DECEMBER 11, 2014

Reviewed and Approved by: MARCELO NICOMEDES J.
Position: REGIONAL DIRECTOR
Date: DECEMBER 11, 2014

| PERFORMANCE INDICATORS | UNIT OF MEASURE | | Q1 | | Q2 | | Q3 | | Q4 | | TOTAL | |
|------------------------------------|---|--|------|--------|------|--------|------|--------|------|--------|-------|--------|
| | | | Plan | Actual | Plan | Actual | Plan | Actual | Plan | Actual | Plan | Actual |
| QUANTITY | | | | | | | | | | | | |
| 1 | No. of policies disseminated | | | 1 | | | | | 1 | | 2 | |
| 2 | Percentage of policies that are updated, issued, and disseminated in the last three (3) years | | | | | | | | 17 | | 17 | |
| 3 | No. of Regional SPDR updated annually | | | | | | | | 1 | | 1 | |
| 4 | No. of research developed / enhanced / implemented / completed | | | | | | | | | | | |
| | a. No. of research proposal developed / enhanced | | | | | | | 1 | | | 1 | |
| | b. No. of research implemented | | | | | | | 1 | | | 1 | |
| | c. No. of research completed | | | | | | | 1 | | | 1 | |
| 5 | No. of policy/research fora conducted | | | 1 | | | | | 1 | | 2 | 0 |
| SOCIAL TECHNOLOGY DEVELOPED | | | | | | | | | | | | |
| QUANTITY | | | | | | | | | | | | |
| 1 | No. of Completed Social Technologies (FO initiated) | | | | | | | | 1 | | 1 | |
| 2 | No. of social technologies initiated by Field Offices | | | | | | | | | | | |
| | a. No. of concept paper/program designed/guidelines for pilot-testing developed | | | | | | | | | | | |
| | b. No. of social technology - on-going pilot testing | | | | | | | | 1 | | 1 | |
| | c. No. of social technology guidelines developed | | | | | | | | 1 | | 1 | |
| | d. No. of manual developed and/or finalized | | | | | | | | 1 | | 1 | |
| | e. No. of project documentation completed | | | | | | | | 1 | | 1 | |